

## MONTHLY PROGRESS REPORT UPTO 31.10.2016 DEVELOPMENT PROGRAMME 2016-17

**Sector WATER SUPPLY & SANITATION**

Rs.in Million

| Sr. No.                 | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|-------------------------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| <b>ON-GOING SCHEMES</b> |         |   |            |               |                    |                       |                                |                |                              |                                      |                                       |   |  |
| 1                       | 1223    | Bulk Water Supply Project from River Jhelum to Murree                           | Rawalpindi | 4254.770      | 1013.048           | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 1013.048                              | 24%   | Summary submitted to Chief Minister on 13.10.2016.   |
| 2                       | 1224    | Water Supply Scheme Fazaiyia Housing Colony Turnol Tehsil & District Rawalpindi | Rawalpindi | 373.663       | 50.000             | 25.808                | 25.808                         | 25.808         | 23.158                       | 90%                                  | 73.158                                | 20%   | A.A dt:01-01-2016<br>T.S dt:04-02-2016.<br>Work in progress  |
| 3                       | 1225    | Installation of Water supply scheme for residents of Fateh Jang Attock          | Attock     | 484.223       | 156.871            | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 166.871                               | 34%   | 1) Work is in progress.<br>(1) Feeding Main (0%), (2) Water Treatment Plant (60%), (3) Staff Quarter Lab (95%), (4) Pumping Machinery (arranged), Clear, GST (0%), (5) Rising Main (85%), (6) OHR 50000 Glns (45%), (7) GST 4000000 Glns (90%), (8) Pump House (0%), (9) Water Distribution Network (78%), (10) Water Meters (0%), (11) O.H Electrification (0%), (12) Aquisition for land (0%). |
| 4                       | 1226    | Water Supply Scheme Chakwal Based on Khai Dam                                   | Chakwal    | 572.103       | 128.085            | 10.000                | 10.000                         | 10.000         | 9.289                        | 93%                                  | 137.374                               | 24%   | Funds released on 04-08-2016. Work is in progress. Work at site likely to be suspended by the contractor due to non availability of sufficient funds. Request already made for the provision of an additional funds to the tune of Rs.150.00 Million in order to complete part portion of the scheme from Khai Dam in the best interest of Public.   |
| 5                       | 1227    | Est. of W.S. Scheme Talagang  | Chakwal    | 91.750        | 41.000             | 10.000                | 10.000                         | 10.000         | 6.895                        | 69%                                  | 47.895                                | 52%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized in November 2016. Additional funds will be required to keep up the pace of scheme in current financial year.   |
| 6                       | 1228    | Reh: of W.S. Scheme Kallar Kahar  | Chakwal    | 77.036        | 10.000             | 10.000                | 10.000                         | 10.000         | 7.313                        | 73%                                  | 17.313                                | 22%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized in November 2016. Additional funds will be required to keep up the pace of scheme in current financial year.   |
| 7                       | 1229    | W/S/S based on Naroomi Dhan Spring Phase-II                                     | Jhelum     | 288.227       | 265.980            | 10.000                | 10.000                         | 10.000         | 9.000                        | 90%                                  | 274.980                               | 95%   | A.A: 10-04-14<br>T.S: 16-4-14<br>Work is in Progress. Scheme is partially operational.   |

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| 8       | 1230    | Comp: Urban Water Supply & sewerage Drainage Scheme Phullarwan (Revised)   | Sargodha | 195.437       | 184.308            | 11.129                | 11.129                         | 11.129         | 4.246                        | 38%                                  | 188.554                               | 96%   | Date of A.A 06.05.2010, Revised Date of A.A 29.11.2012, Date of T.S 21.09.2010, Date of Award 31.01.2011, Scheduled date of Completion on 30.01.2012, Revised date of Completion 30.06.2017, Date of Commencement, 31.01.2011, Funds released on 02-08-2016, Funds on-lined on 02-08-2016.<br><br>Water supply portion completed & under test operation. Work on Sewerage Portion was allotted on 12.03.2013. Disposal Work completed. RCC Sewer 18735-Rft laid out of provision 31912-Rft. Sullage Carrier 13220-Rft, Drains 18365-Rft & Soling 34062-Cft constructed. Sullage pumps arranged at site. Work in progress. |
| 9       | 1231    | Urban Water Supply Scheme Kot Momin (Revised)  | Sargodha | 184.332       | 152.282            | 10.000                | 10.000                         | 15.000         | 6.103                        | 41%                                  | 158.385                               | 86%   | Date of A.A 11.08.2009, Date of T.S 03.11.2009, Date of Award 24.11.2009 & 02.12.2009, Scheduled date of Completion on 12.2010, Revised date of Completion 30.06.2016, Date of Commencement, 24.11.2009 & 02.12.2009, Funds released on 02-08-2016, Funds on-lined on 02-08-2016.<br><br>Aquifer study completed through WAPDA. 12-No. tube wells & pump house completed. 04-No. Staff Quarter completed out of 04-No. 16-sets of machinery arranged. R/Main / D-system 159970-Rft laid out of provision 185704-Rft. 2-No. GST & 2-No. OHR 90% completed. Work in progress.   |
| 10      | 1232    | Aug: of Water Supply Scheme, Sargodha based on Canal Water Supply Sargodha. Phase-I                                  | Sargodha | 252.190       | 150.127            | 10.000                | 10.000                         | 10.000         | 8.071                        | 81%                                  | 158.198                               | 63%   | Date of A.A 28.02.2014, Date of T.S 30.04.2014, Date of Award 28.06.2014, Scheduled date of Completion is 30.06.2017, Date of Commencement, 28.06.2014, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>20-No. tube wells completed out of provision 22-No. 09-No. Pump Houses 90% completed out of provision 22-No. 31-Sets of Pumping machinery arranged. R/Main / D-System 75307-Rft laid & 13839-Rft arranged out of provision 125047-Rft. 4-No. GSTs 85% completed out of 05-No. Work in progress.  |
| 11      | 1233    | Water Supply Scheme 49-NB (Tail) & Adjoining Abadies in with improved material & better sustainability Sargodha City | Sargodha | 139.053       | 123.300            | 10.000                | 10.000                         | 10.000         | 7.837                        | 78%                                  | 131.137                               | 94%   | Date of A.A 26.02.2014, Date of T.S 07.03.2014, Date of Award 24.04.2014, Scheduled date of Completion on 30.06.2017, Date of Commencement, 28.06.2014, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>Electric Resistivity Survey completed. 07-No. tube wells installed. 07-No. Pump Houses completed. 09-sets of Pumping machinery arranged at site. R/Main / D-System 177783-Rft laid out of provision 181534-Rft. G.S Tank 95% completed. Work in progress.  |

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| 12      | 1234    | Water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City  | Sargodha | 97.990        | 31.000             | 10.000                | 10.000                         | 10.000         | 8.616                        | 86%                                  | 39.616                                | 40%   | Date of A.A 11.08.2015, Date of T.S 14.10.2015, Date of Award 16.01.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 16.01.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>06-No. trial bore and tube well bore completed out of provision 06-No. 06-No. Pump Houses 90% completed out of provision 06-No. 08-Sets of Pumping machinery arranged. R/Main / D-System 7781-Rft laid & 15890-Rft arranged out of provision 112510-Rft. Work in progress.  |
| 13      | 1235    | PC-II Conducting Study for Designing of Water Supply Scheme & Sewerage System along with Treatment Solution Sargodha City | Sargodha | 8.000         | 4.964              | 1.536                 | 1.536                          | 1.536          | 0.000                        | 0%                                   | 4.964                                 | 62%   | Date of A.A 22.02.2010, Date of Award 09.12.2009, Scheduled date of Completion on 30.06.2017, Date of Commencement, 09.12.2009, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>M/s G3 Engineering Consultants (Pvt.) Ltd Lahore have been appointed for designing / planning & they have been directed to prepare rough cost estimates / PC-I for Water Supply Zone II & III, Sewerage System & Treatment Plant. They have submitted estimate / PC-I of water Supply Zone-I & II along with sewerage system. The work on water supply Zone-III and treatment plant is under process. The payment will be made after submission of estimates. |
| 14      | 1236    | Water Supply Scheme Canal Park Sargodha city  | Sargodha | 4.120         | 3.507              | 0.613                 | 0.613                          | 0.613          | 0.000                        | 0%                                   | 3.507                                 | 85%   | Date of A.A 18.03.2010, Date of T.S 25.03.2010, Date of Award 31.05.2010, Scheduled date of Completion on 31.08.2016, Date of Commencement, 31.05.2010, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision almost all components of scheme have been completed. The contractor have been served with notices to complete the system so that payment could be made. The contractor is reluctant being the old rates.   |
| 15      | 1237    | Comprehensive Water Supply & Sewerage Scheme Khushab  | Khushab  | 358.444       | 320.280            | 8.467                 | 8.467                          | 8.467          | 4.500                        | 53%                                  | 324.780                               | 91%   | Date of A.A 08.10.2009 Date of T.S 05.11.2009 Date of award 06.01.2010. Scheme Functional. Water is beng supplied to khushab city.Petty works in progress.All Sewer lines are also functional .  |

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| 16      | 1238    | Comp. U/W/S & Sew: Scheme Jauharabad  | Khushab        | 500.886       | 412.319            | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 422.319                               | 84%   | Date of A.A 08.10.2009 Date of T.S 05.11.2009 Date of award 11.08.2010 All 10 No. Tubewell with pump house, pumping machinery and GST 800000 Gln completed. Work of laying of water supply pipe line is in Progress. 2 out of 3 disposal works completed and functional. Rev. rough cost estimata submitted to Secretary HUD & PHED for onward transmission for approval from PDWD. Funds released on 02.08.2016. Work is in progress.  |
| 17      | 1239    | Comprehensive Water Supply & Sewerage Scheme Mianwali                       | Mianwali       | 493.846       | 474.444            | 19.402                | 19.402                         | 19.402         | 9.705                        | 50%                                  | 484.149                               | 98%   | Tube-Well=8/8, Pump House=8/8, Pumping Machinery=9/9, Rising Feeding Main=12"/d A.C.= 921/940, 10" i/d A.C= 11959/11960, 8" i/d PVC=26535/26541, 6"/d PVC= 30244/30591,4"/d PVC=40592/40583, 3"/d PVC=137262/137106, OHR = 3/3, Chlorinator = 8/8, T/Line 5/8, RCC Sewer=42"/d= 480/488, 36"/d =8385/8598, 30"/d =2159/2280, 27"/d=8694/8939, 24"/d=12415/12856, 21"/d=14020/14805, 18"/d= 21793/23631, 15"/d=27837/30108, 12"/d=135418/144123, 9"/d=31456/32142, Sullage Carrier= 8050/8500, Oxidation Pond= 1/2. Work is in Progress. |
| 18      | 1240    | Urban Water Supply T.T.Singh (Revised)                                      | Toba Tek Singh | 851.476       | 765.476            | 20.000                | 20.000                         | 20.000         | 16.000                       | 80%                                  | 781.476                               | 92%   | 1-Date of A.A (Revised) 10.04.2014<br>2-Date of T.S (Revised) 15-04-2014<br>3-Date of Prequalification 15.01.2011<br>4-Date of invitation of tenders 01.02.2011<br>5- Date of Receipt of tenders 07.02.2011<br>6- Date of work order 14.02.2011<br>7-Date of completion as per PC-I 08.12.2012<br>8- Anticipated date of completion 30.06.2017 (if full funds recieved)<br>9- No. of Beneficiary - 129271 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds (+/-) Nil<br>Work is in progress.               |
| 19      | 1241    | Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia, District T.T. Singh | Toba Tek Singh | 344.269       | 335.806            | 8.463                 | 8.463                          | 8.463          | 2.801                        | 33%                                  | 338.607                               | 98%   | 1-Date of A.A (Revised) 22.01.2013<br>2- Date of T.S (Revised) 28.01.2013<br>3-Date of Prequalification 11.09.2012<br>4-Date of invitation of tenders 01.02.2013<br>5- Date of Receipt of tenders 16.02.2013<br>6- Date of work order 21.02.2013<br>7-Date of completion as per PC-I 13.05.2014<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 69380 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds (+/-) Nil<br>Work is in progress.  |

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| 20      | 1242    | Extension / Improvement of Urban Water Supply Scheme Gojra City (Phase-I) District T.T. Singh.  | Toba Tek Singh | 154.441       | 140.262            | 14.179                | 14.179                         | 14.179         | 4.805                        | 34%                                  | 145.067                               | 94%   | 1-Date of A.A 17.01.2014<br>2- Date of T.S 23.01.2014<br>3-Date of Prequalification 23.01.2014<br>4-Date of invitation of tenders 22.01.2014<br>5- Date of Receipt of tenders 30.01.2014<br>6- Date of work order 08.02.2014<br>7- Date of completion as per PC-I 16.07.2016<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 268756 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds (+/-)<br>Work is in progress.   |
| 21      | 1243    | Comprehensive Water Supply Scheme Kamalia City  | Toba Tek Singh | 459.088       | 139.725            | 38.000                | 38.000                         | 38.000         | 30.350                       | 80%                                  | 170.075                               | 37%   | 1-Date of A.A 16.10.2014<br>2- Date of T.S 28.11.2014<br>3-Date of Prequalification 08.12.2014<br>4-Date of invitation of tenders 07.12.2014<br>5- Date of Receipt of tenders 23.12.2014<br>6- Date of work order 31.12.2014<br>7- Date of completion as per PC-I 15.10.2017<br>8- Anticipated date of completion 30.12.2017<br>9- No. of Beneficiary - 298364 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds (+/-)<br>Work is in progress.   |
| 22      | 1244    | Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16  | Toba Tek Singh | 518.734       | 30.000             | 20.000                | 20.000                         | 20.000         | 7.203                        | 36%                                  | 37.203                                | 7%  | 1-Date of A.A 01.01.2016<br>2- Date of T.S 30.03.2016<br>3-Date of Prequalification -31.03.2016<br>4-Date of invitation of tenders 17.04.2016<br>5- Date of Receipt of tenders 25.04.2016<br>6- Date of work order - 18.05.2016<br>7- Date of completion as per PC-I 11.11.2018<br>8- Anticipated date of completion 11.11.2018<br>9- No. of Beneficiary - 393651 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress. |
| 23      | 1245    | Rural Drainage/PCC Scheme Kot Nisar Shah,Boopara Khurd,Dhairr Virkan,Bhirri Shah Rehman,Dharoke,Sadu Pagala,Sadu Goraya,Dhillam Dogran,Gajar Gola and ratta Dhothran,Tehsil Nowshera Virkan,district Gujranwala | Gujranwala     | 109.270       | 12.000             | 10.000                | 10.000                         | 10.000         | 3.698                        | 37%                                  | 15.698                                | 14%   | Work in progress. Funds received on 02.08.2016.  |
| 24      | 1246    | Rural Drainage/PCC Scheme, UC Shamsa Dada,UC Majju Chak,UC Bhoopra Kalan,UC Argan,UC Philloke and UC Abidabad,Tehsil Nowshera Virkan,district Gujranwala  | Gujranwala     | 168.000       | 12.000             | 10.000                | 10.000                         | 10.000         | 3.845                        | 38%                                  | 15.845                                | 9%  | Work in progress. Funds received on 02.08.2016.  |
| 25      | 1247    | Provision of Drains & PCC in the Streets at UC Mandiala Tega & UC Nangal Dona Singh,Tehsil kamoke & District Gujranwala.  | Gujranwala     | 9.997         | 5.000              | 4.997                 | 4.997                          | 4.997          | 1.750                        | 35%                                  | 6.750                                 | 68%   | Work in progress. Funds received on 02.08.2016.  |
| 26      | 1248    | Provision of Drains & PCC in the Streets at UC Machrala & UC Kali Suba Tehsil Kamoke,District Gujranwala.   | Gujranwala     | 15.000        | 5.000              | 10.000                | 10.000                         | 10.000         | 3.500                        | 35%                                  | 8.500                                 | 57%   | Work in progress. Funds received on 02.08.2016.  |

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| 27      | 1249    | Construction of Water Supply System Gujrat  | Gujrat          | 654.914       | 451.192            | 30.000                | 30.000                         | 30.000         | 10.500                       | 35%                                  | 461.692                               | 70%   | *Start Date 28.06.2009<br>*Completion date 30.06.2018.<br>A.A Date =10.02.2009<br>T.S date=6.5.2009<br>Work in progress of laying of pipe line. 17 Nos Tube wells installed 12 Nos out of 17 Nos are functional and 12 Nos T/W Handed over to TMA Gujrat and 2 Nos OHR's are functional. Work is in progress. |
| 28      | 1250    | Provision of water supply and Drainage Scheme for Dinga City Distt: Gujrat.         | Gujrat          | 200.161       | 100.616            | 10.000                | 10.000                         | 10.000         | 4.000                        | 40%                                  | 104.616                               | 52%   | A.A Date =5.9.2014<br>T.S date=15.10.2014<br>Start date 17.11.14.<br>Completion date 30.06.2018<br>Work in progress.  |
| 29      | 1251    | Extension of Urban Water Supply and drainage scheme Sarai Alamgir City.             | Gujrat          | 159.462       | 79.697             | 10.000                | 10.000                         | 10.000         | 7.000                        | 70%                                  | 86.697                                | 54%   | A.A Date =23.9.2014<br>T.S date=15.10.2014<br>Start date 17.11.14.<br>Completion date 30.06.2018<br>Work in progress.   |
| 30      | 1252    | Extension of Urban Water Supply and drainage scheme Azafi Abadies in Kharian City   | Gujrat          | 118.058       | 50.000             | 10.000                | 10.000                         | 10.000         | 6.000                        | 60%                                  | 56.000                                | 47%   | A.A Date =23.9.2014<br>T.S date=15.10.2014<br>Start date 17.11.14.<br>Completion date 30.06.2018<br>Work in progress.   |
| 31      | 1253    | Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City | Mandi Bahauddin | 195.838       | 40.000             | 20.000                | 20.000                         | 20.000         | 10.000                       | 50%                                  | 50.000                                | 26%   | * Start Date 01.03.2016<br>* Completion date 30.06.2017<br>Work in progress.  |
| 32      | 1254    | Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City  | Mandi Bahauddin | 345.995       | 30.000             | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 40.000                                | 12%   | * Start Date 24.04.2016<br>* Completion date 30.06.2017<br>Work in progress. Full funds utilized.   |
| 33      | 1255    | Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City             | Narowal         | 190.771       | 100.409            | 10.000                | 10.000                         | 10.000         | 4.000                        | 40%                                  | 104.409                               | 55%   | *Start Date 23.12.2014<br>*Completion date 30.06.2017.<br>Work in progress.   |

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| 34      | 1256    | Urban Water Supply Scheme Kahna (Phase-I & II)                 | Lahore        | 198.189       | 98.405             | 20.000                | 20.000                         | 20.000         | 7.200                        | 36%                                  | 105.605                               | 53%   | <ul style="list-style-type: none"> <li>Revised A.A by Secretary HUD &amp; PHED vide No.SO(PH-S)8-8/2015, Dated:05-04-2016.</li> <li>Revised T.S by the C.E (N) vide No.1301/P&amp;D-I, Dated: 26-05-16</li> <li>Start of Work:01-10-2014</li> <li>Completion:30-06-2017</li> <li>Scope of Work:<br/>T/W=4/4, P/H=4/4, P/M=0/4, E/C=D.N awaited,<br/>D/S=3"/d=67920/99814, 4"/d=18902/26377,<br/>5"/d=9608/6757, 6"/d=17508/27283,<br/>8"/d=17085/22515, 10"/d=4269/4836,<br/>12" i/d=736/2395<br/>14" i/d HDPE=0/1285<br/>3" i/d G.I.= 0/600<br/>4"i/d G.I.=0/600<br/>6"i/d G.I.=0/400<br/>8" i/d G.I.=0/400<br/>OHR=2/4=40%</li> <li>Work is in progress</li> <li>Work on OHR is in progress.</li> </ul> |
| 35      | 1257    | Urban Water Supply Scheme Muridkey                             | Sheikhupura   | 450.000       | 20.000             | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 30.000                                | 7%  | Work in progress  |
| 36      | 1258    | Provision of Open Water Supply Scheme Ferozwala                | Sheikhupura   | 175.524       | 25.000             | 20.000                | 20.000                         | 20.000         | 15.000                       | 75%                                  | 40.000                                | 23%   | Work in progress  |
| 37      | 1259    | Urban Extension Water Supply and Sewerage Scheme Nankana Sahib | Nankana Sahib | 236.068       | 210.140            | 10.000                | 10.000                         | 10.000         | 3.000                        | 30%                                  | 213.140                               | 90%   | Estimate submitted for revised A.A by DDSC.   |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 38      | 1260    | Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar | Kasur    | 472.900       | 456.965            | 15.935                | 15.935                         | 15.935         | 8.850                        | 56%                                  | 465.815                               | 99%   | Date of A.A :14-04-2009<br>Revised Date of A.A : Nil<br>Date of T.S :18-04-2009<br>Date of Award :28-05-2009<br>Scheduled date of Completion on :04/12/2010<br>Revised date of Completion :30/06/2017<br>Date of Commencement :28-05-2009<br>Funds released on<br>Funds on-lined on :<br>Trail Bore & Investigation = 1/1 Job, Tubewell Boring & Conversion = 16/16 Nos., Pump House 12x12= 16/16 Nos, Pumping Machinery= 16/16 Nos, Electric Connection= (6 DN Paid) 16/16 Nos., Distribution System 3"/i/d 258843/259643 Rft, 4"/i/d =46395/48150 Rft, 6"/i/d= 28790/28790 rft, 8"/i/d = 31535/31539 Rft, 10"/i/d= 17897/18147 Rft, 12"/i/d= 9904/9904 Rft,14"/i/d= 4969/4969Rft, 16"/i/d= 4096/4096 Rft, OHR= 3/3 Nos., Screening Chamber= 3/3 No, Collecting Tank= 6/6 Nos, Pumping Chamber= 3/3 Nos., Pumping Machinery= 8/8 Nos., Inter Connection= 3/3 Nos., Electric Connection= 3/3 Nos., Discharge Sump= 3/3 Nos, Boundary Wall= 1575/1697 Rft, Staff Quarter= 1/1 No., Force Main= 1008/1008 Rft, Sullage Carrier= 9100/16800 Rft, Generator & Generator Room= 3/3 Nos, RCC Sewer 9"/i/d= 108068/101522Rft, 12"/i/d= 30274/30020 Rft, 15"/i/d= 17704/17707 Rft, 18"/i/d= 21974/21609 Rft, 21"/i/d= 1459/1459 Rft, 24"/i/d= 4012/4013 Rft, 27"/i/d= 5319/5323 Rft, 30"/i/d= 1803/1803 Rft, 36"/i/d= 2863/2862 Rft, 42"/i/d= 1214/1214 Rft<br>Work in Progress |



| Sr. No. | GS. No. | Name of Scheme                        | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---------------------------------------|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 39      | 1261    | Water Supply Scheme Chunian (Amended) | Kasur    | 223.195       | 210.161            | 13.034                | 13.034                         | 13.034         | 4.812                        | 37%                                  | 214.973                               | 96%   | Date of A.A :21/08/2008<br>Revised Date of A.A :Nil<br>Date of T.S :21/02/2009<br>Date of Award :04/03/2009<br>Scheduled date of Completion on :18/04/2010<br>Revised date of Completion :30/06/2016<br>Date of Commencement :04/03/2009<br>Funds released on :.<br>Funds on-lined on :<br>Tube-Wells Boring & Conversion= 8/8, Pump House 12x12 = 8/ 8 No., Pumping Machinery = 08/13No., Electric Connection= 8 Complete 3 Awaited/ 11Job, Distribution System 12" A.C GRP 'C' Class pipe = 11191/12500 Rft, 20" AC/ GRP Pipe = 400/500 Rft, 18"i/d AC/ GRP= 1022/1000 Rft, 16"i/d AC/ GRP= 1483/1500 Rft, 14"i/d AC/ GRP= 1963/2000 Rft, 10"i/d AC/ GRP= 2249/2000 Rft, 24"i/d AC/ GRP 'B' Class = 13936/16500 Rft, 18"i/d AC/ GRP= 4060/3700 Rft, 16"i/d AC/ GRP= 2712/2600 Rft, 12"i/d AC/ GRP/PVC= 3885/4700 Rft, 10"i/d AC/ GRP/PVC= 1828/3650 Rft, 8"i/d AC/ GRP/ PVC= 11773/7275 Rft, 6" AC/ GRP Pipe 6402/5100 Rft, 4" PVC pipe = 22285/20145 Rft, 3" PVC pipe= 152445/156995 Rft , GST= 3/3, OHR 1,00,000 Glns= 1/1, OHR 50000 Glns= 1/1, Staff Quarter = 1/4 No., Boundary Wall= 500/700 Rft, Pump House= 1/1 No. Work In Progress |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 40      | 1262    | Water Supply Scheme in Pattoki                                     | Kasur    | 206.823       | 199.343            | 7.480                 | 7.480                          | 7.480          | 3.265                        | 44%                                  | 202.608                               | 98%   | Date of A.A :21/08/2008<br>Revised Date of A.A :30/12/2014<br>Date of T.S :27/08/2008<br>Date of Award :29/09/2008<br>Scheduled date of Completion on :18/03/2010<br>Revised date of Completion :30/06/2016<br>Date of Commencement :29/09/2008<br>Funds released on :<br>Funds on-lined on :<br>Tube-Wells Boring & Conversion= 7/7, Pump House 12x12 = 95% Complete/ 8 No., Pumping Machinery = 7No. /7No., Pumping Machinery for GST =7/7, Electrict Connection= 03 coplete 7 D.N Paid/ 10Job, Rising Main 8"/d AC Pipe = 1473/1630 Rft , 12"/d AC Pipe= 416/500 Rft 16"/d AC Pipe= 500/ 500 Rft, 18"/d A.C Pipe 'D' Class 1320 Rft/ 1320Rft, 18"/d AC "B" Pipe = 2716/2750Rft/0 Rft, 24"/d A.C pipe (GRP) 'B' Class pipe= 28154/28300 Rft/ 24"/d A.C pipe (GRP) 'C' Class= 14993/15000 Rft/ 0 Rft, Staff Quarter & B. Wall= 0/ 04 No., Boundary Wall = 500/ 700 Rft, 0/ OHR 50000 Gallons,0/1 Const of Generator Room= 25%/ 2 No., Distribution System 3"/d A.C Pipe = 0/300 Rft, 4"/d A.C Pipe = 1024/3300 Rft, 6"/d A.C Pipe =9875/18309Rft, 8"/d PVC Pipe = 1520/3742 Rft, 10"/d PVC Pipe = 3048/3648 Rft, 12"/d PVC Pipe = 0/1590 Rft, 14"/d PVC Pipe = 700/2383 Rft, Diesel Generator Set 75 KVA 0/1 No., Hypo Chlorinator 0/3 Set.<br>Work In Progress |
| 41      | 1263    | Water Supply, Drainage & PCC Scheme Outside Khudian District Kasur | Kasur    | 176.169       | 131.897            | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 141.897                               | 81%   | Date of A.A :25-08-2014<br>Revised Date of A.A :Nil<br>Date of T.S :27-08-2014<br>Date of Award :22-10-2014<br>Scheduled date of Completion on :02-10-2016<br>Revised date of Completion :30/06/2017<br>Date of Commencement :22-10-2014<br>Funds released on :<br>Funds on-lined on :<br>Tube-Wells 0.75 Cusec = 3/3 , Pump House 12x16 = 95%/3 No., PM 03 No/03 E/C 03 No./ Demand Notice Paid Distribution System 3"/d PVC Pipe = 0/ 40365 Rft,/40397 4"/d PVC Pipe = 5220/ 5000 Rft, 6"/d PVC Pipe = 5170/ 5170Rft, 8"/d PVC Pipe = 3955Rft/9200, Surface Drains= 47610 /1225Rft, PCC Flooring= 313105 Cft/14346, Brick Pavement= 20748/64453Cft, Sullage Carrier 1.5x1.5= 4210/0 Rf, RCC Sewer Pipe 9"/d =8710/6458 Rft, 12"/d =4580/3619 Rft, 15"/d =3200/0 Rft, 18"/d =2600/1143 Rft, 24"/d =1200/1113 Rft Arranged at site, 30"/d =1500/2122 36" 2862/2862 Rft 42" 1214/1214Rft<br>Work in Progress  |

| Sr. No. | GS. No. | Name of Scheme   | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 42      | 1264    | Extension / Improvement of Water Supply Scheme Southern City, Okara.         | Okara     | 904.489       | 573.330            | 10.000                | 10.000                         | 10.000         | 3.520                        | 35%                                  | 576.850                               | 64%   | Date of A.A (Revised) 22.01.2013<br>Date of T.S (Revised) 28.01.2013<br>Date of Prequalification 11.09.2012<br>Date of invitation of tenders 16.02.2013<br>Date of Receipt of tenders 16.02.2013<br>Date of work order 21.02.2013<br>Date of completion as per PC-I 13.05.2014<br>Anticipated date of completion 30.06.2016<br>Re-appropriation of funds (-)<br>No. of Beneficiary - 69380 Person<br>Work is in progress.       |
| 43      | 1265    | Reh.Urban Water Supply Scheme Hujra Shah Muqeem                              | Okara     | 102.148       | 97.108             | 5.040                 | 5.040                          | 5.040          | 1.850                        | 37%                                  | 98.958                                | 97%   | Date of AA- 23.05.2014<br>Date of TS- 15.10.2014<br>Date of Pre-qualification.17.04.2014<br>Date of Invitation of Tender.30.06.2014<br>Date of Receipt of Tenders.30.06.2014.<br>Date of work Order. 05.11.2014<br>Date of completion As per PC-I. 30.06.2016<br>Anticipated date of completion.30.06.2017<br>Re-appropriation of funds (-)<br>Projected Population. 200051 Person<br>Work is in progress.                      |
| 44      | 1266    | Water Supply Scheme Shergarh Renala Khurd Okara                              | Okara     | 106.144       | 36.889             | 20.000                | 20.000                         | 25.400         | 17.776                       | 70%                                  | 54.665                                | 52%   | Date of AA-20.03.2015.<br>Date of TS-28.04.2015<br>Date of Pre-qualification.12.05.2015<br>Date of Invitation of Tender.29.05.2015<br>Date of Receipt of Tenders.30.05.2015<br>Date of work Order.13.06.2015<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion. 30.06.2017<br>Re-appropriation of funds (+)<br>Projected Population 24422 Persons.<br>Work is in progress.                        |
| 45      | 1267    | Urban Water Supply & Sewerage Scheme Pakpattan & Arifwala District Pakpattan | Pakpattan | 680.399       | 662.396            | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 662.396                               | 97%   | Date of AA = 17.01.09<br>Date of T.S = 07.02.09<br>Date of invitation tenders = 14.02.09<br>Date of receipt tenders = 16.02.09<br>Date of work order = 20.03.2009<br>Date of completion as per PC-I = 20.03.2011<br>Anticipated ate of completion = 30.06.2017<br>Re-appropriation of funds =<br>Projected Population= 224167<br>Reason of slow moving:<br>Revised A.A awaited.<br>Pakpattan = Sewerage = Sewerage Zones(A+B+C) |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 46      | 1268    | Urban Water Supply & Sewerage Scheme Abdul Hakeem City Phase-I, District Khanewal. | Khanewal | 133.316       | 123.703            | 9.613                 | 9.613                          | 9.613          | 3.557                        | 37%                                  | 127.260                               | 95%   | 1.Date of A.A. 17.01.2014<br>2.Date of T.S. 02.02.2014<br>3.Date of Prequalification. 14-02-2014<br>4.Date of invitation of tender. 18-02-2014<br>5.Date of Receipt of tender. 01-03-2014<br>6.Date of work Order 05.03.2014<br>7.Date of Completion as per PC-I. 16.01.2016<br>8.Anticipated date of Completion. 30.06.2016<br>9.Date of released of funds 27.07.2016<br>10.No. of Beneficiaries 143414 persons.<br>Work is in progress.               |
| 47      | 1269    | Urban Water Supply & Sewerage Scheme Khanewal City                                 | Khanewal | 193.934       | 107.997            | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 117.997                               | 61%   | 1. Date of A.A. 05.09.2014<br>2. Date of T.S. 28.10.2014<br>3. Date of Pre-Qualification. 18.12.2014<br>4. Date of invitation of tender. 19-01-2015<br>5. Date of Receipt of tender. 20-01-2015<br>6. Date of Work Order 18.02.2015<br>7. Date of Completion as per PC-I. 04.09.2016<br>8. Anticipated date of Completion. 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiaries 358569 persons.<br>Work is in progress.    |
| 48      | 1270    | Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City.               | Khanewal | 106.963       | 10.000             | 10.000                | 10.000                         | 10.000         | 3.800                        | 38%                                  | 13.800                                | 13%   | 1. Date of A.A = 17.09.2015.<br>2. Date of T.S = 09-11-2015.<br>3. Date of Pre-qualification 18-01-2016<br>4. Date of invitation of tender. 16-02-2016<br>5. Date of Receipt of tender. 17-02-2016<br>6. Date of Work order. 05-03-2016<br>7. Date of Completion as per PC-I. 16.09.2017<br>8. Anticipated date of Completion. 30-09-2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiaries 53394 persons.<br>Work is in progress. |
| 49      | 1271    | Comprehensive Water Supply & Sewerage Scheme for Luddan City District Vehari.      | Vehari   | 100.789       | 30.000             | 10.000                | 10.000                         | 10.000         | 4.325                        | 43%                                  | 34.325                                | 34%   | 1. Date of A.A: 11.01.2016.<br>2. Date of T.S: 25.02.2016<br>3. Date of Pre-Qualification: 11.04.2015<br>4. Date of Invitation of Tender: 24.03.2016<br>5. Date of Receipt of Tender: 02.04.2016<br>6. Date of Completion as per PC-I: 10.01.2018<br>7. Anticipated Date of completion: 30.06.2017<br>8. Date of released of funds 27.07.2016<br>9. No. of Beneficiary= 20316 Persons<br>Work is in progress.   |

| Sr. No. | GS. No. | Name of Scheme  | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 50      | 1272    | Comprehensive Water Supply & Sewerage Scheme for vehari city. | Vehari          | 308.201       | 2.000              | 10.000                | 10.000                         | 23.346         | 22.687                       | 97%                                  | 24.687                                | 8%  | 1. Date of A.A: 11.04.2016.<br>2. Date of T.S: 29.04.2016.<br>3. Date of Pre-Qualification: 11.04.2015.<br>4. Date of Invitation of Tender: 18.05.2016.<br>5. Date of Receipt of Tender: 28.05.2016.<br>6. Date of Award: 15.06.2016 G-I.<br>17.06.2016 G-II<br>7. Date of Completion as per PC-I: 14.06.2018<br>8. Anticipated Date of completion: 30.06.2018<br>9. Date of released of funds 27.07.2016<br>Re-appropriation of funds (+) Rs.13.346 million dated 26.09.2016.<br>10. No. of Beneficiary= 140193 Persons<br>Work is in progress.             |
| 51      | 1273    | Rehabilitaion of Urban Water Supply Scheme Fort Minroe        | Dera Ghazi Khan | 254.629       | 80.382             | 20.000                | 20.000                         | 20.000         | 19.898                       | 99%                                  | 100.280                               | 39%   | • Date of A.A =01.04.2015<br>• Date of TS =04.05.2015<br>• No. of Beneficiaries = 100000<br>• Date of Prequalification = 14.05.2015<br>• Date of invitation of tenders = 14.05.2015<br>• Date of receipt of tenders = 28.05.2015<br>• Date of work order = 12.06.2015<br>• Date of completion as per PC-I = 31.03.2017<br>• Anticipated date of completion = 30.06.2018<br>• Funds Released by F.D = 15.07.2016<br><br>• Work is in progress on fast track. Balance funds Rs.143.680 Million demanded on 02.08.2016 for completion of scheme during 2016-17. |
| 52      | 1274    | Comprehensive Water Supply Scheme Taunsa Sharif               | Dera Ghazi Khan | 184.446       | 85.972             | 10.000                | 10.000                         | 10.000         | 3.610                        | 36%                                  | 89.582                                | 49%   | • Date of A.A = 12.12.2014<br>• Date of TS = 11.03.2015<br>• No. of Beneficiaries = 148052<br>• Date of Prequalification = 03.04.2015<br>• Date of invitation of tenders = 03.04.2015<br>• Date of receipt of tenders = 18.04.2015<br>• Date of work order = 07.05.2015<br>• Date of completion as per PC-I = 11.12.2016<br>• Anticipated date of completion = 30.06.2018<br>• Funds Released by F.D = 15.07.2016.<br>Work in progress.  |
| 53      | 1275    | Extension & Augmentation of Water Supply Scheme Sakhi Sarwar  | Dera Ghazi Khan | 86.386        | 60.806             | 10.000                | 10.000                         | 10.000         | 3.398                        | 34%                                  | 64.204                                | 74%   | • Date of A.A = 16.12.2014<br>• Date of TS = 26.02.2015<br>• No. of Beneficiaries =78031<br>• Date of invitation of tenders = 16.04.2015<br>• Date of receipt of tenders = 09.05.2015<br>• Date of work order = 11.06.2015<br>• Date of completion as per PC-I = 15.12.2016<br>• Anticipated date of completion = 30.06.2018<br>• Funds Released by F.D = 15.07.2016<br>• Work in progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 54      | 1276    | Construction of Drain ,Soling Tuff tiles,Pavement,sewer line & water Supply line Qasba Kot Kaisrani,Tehsil Taunsa Sharif,District D.G .Khan | Dera Ghazi Khan | 49.550        | 15.000             | 10.000                | 10.000                         | 10.000         | 9.500                        | 95%                                  | 24.500                                | 49%   | <ul style="list-style-type: none"> <li>• Date of A.A = 14.04.2016</li> <li>• Date of TS = 09.06.2016</li> <li>• No. of Beneficiaries = 37420</li> <li>• Date of receipt of tenders = 11.06.2016</li> <li>• Date of work order = 11.06.2016.</li> <li>• Date of completion as per PC-I = 13.04.2018.</li> <li>• Anticipated date of completion = 30.06.2018</li> <li>• Funds Released by F.D = 15.07.2016</li> </ul> Work in Progresses.   |
| 55      | 1277    | Urban Water Supply Scheme,Muzaffargarh(Ammended) (PSDP)   | Muzaffargarh    | 447.366       | 379.054            | 10.000                | 10.000                         | 10.000         | 3.300                        | 33%                                  | 382.354                               | 85%   | <ul style="list-style-type: none"> <li>• Date of A.A 10.11.2008</li> <li>• Date of TS 04.02.2009</li> <li>• No. of Beneficiaries = 277175</li> <li>• Dated of invitation of tenders 18.2.2009</li> <li>• Dated of receipt of tenders 07.3.2009</li> <li>• Dated of work order 27.03.2009</li> <li>• Dated of completion as per PC-I =09.11.2011</li> <li>• Anticipated date of completion 30.06.2017</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Zone 6 is already completed and tested. TMA M. Garh is not ready to take over due to financial constraints. Zone-1 is also complete. Work is in progress.</li> </ul>   |
| 56      | 1278    | Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur  | Bahawalpur      | 290.805       | 256.300            | 10.000                | 10.000                         | 3.500          | 1.200                        | 34%                                  | 257.500                               | 89%   | Date of AA :29-11-2006<br>Date of TS :08-01-2007<br>Date of RAA: 17-04-2014.<br>Date of RTS. 17-04-2014<br>Date of prequalification. -NIL<br>Date of invitation of tenders.06-02-2007.<br>Date of receipt of tender.14-02-2007.<br>Date of work order:17-03-2007.<br>Date of completion as per PC-1=28-11-2007<br>Date of completion as per agreement=16-03-2008.<br>Anticipated date of completion 30-06-2017.<br>No. of beneficiaries=256059 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Three out of four portions are completed and handed over to TMA on 30-04-2014. Balance one portion at trust colony, Model Town-B is under test operation. Funds Rs.6.500 million surrendered through re-appropriation vide Chief Engineer(S), PHED Lahore office letter No.4847/B(4) dated 28-10-2016. |

| Sr. No. | GS. No. | Name of Scheme  | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 57      | 1279    | Water Supply Scheme/ Replacement of old damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar (Revised). | Bahawalnagar   | 165.964       | 163.031            | 2.933                 | 2.933                          | 2.933          | 0.999                        | 34%                                  | 164.030                               | 99%   | Date of AA :21.03.2009 Date of TS :03.06.2009<br>Date of RAA: 11.08.2009. Date of RTS: 13.08.2010<br>Date of invitation of tenders=02-06-2009<br>Date of receipt of tenders = 23-06-2009<br>Date of work order=13.07.2009.<br>Date of completion as per PC-1= 20-08-2009<br>Date of completion as per agreement=31.12.09.<br>Anticipated date of completion= 30-06-2017.<br>No. of beneficiaries=229367 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>9 Nos. tube wells installed. Pumping machinery 7 sets arranged and 2 sets fixed. Rising main 100% and distribution work 100% completed & functional. Balance work is in progress. The work of railway crossing and canal crossing is yet to be done. The work of single room staff quarter is also yet to be done.   |
| 58      | 1280    | Water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan.  | Rahim Yar Khan | 693.306       | 271.067            | 10.000                | 10.000                         | 30.812         | 13.500                       | 44%                                  | 284.567                               | 41%   | A.A issued on 12-05-2014.<br>Date of T.S. 26-05-2014.<br>Stay order granted by M/S Jam Brothers against prequalification of the contractor. Stay vacated on 03-12-2014.<br>Date of prequalification=21-07-2014<br>Date of invitation of tenders=04-12-2014<br>Date of receipt of tenders = 22-12-2014.<br>Date of work order= 03-01-2015.<br>Date of completion as per PC-1=11-11-2016<br>Date of completion as per agreement= 30.06.2017.<br>No. of beneficiaries=405864 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)+ Rs.8.812+Rs.12.00 M<br>Consultans engaged by Govt. on 8-1-2015. Team of consultant joined duty on 13-2-2015. Work is in progress. Additional funds for Rs.30.812 million provided through reappropriation vide CE (S) PHED LHR office letter No.4838 & 4847/B(4) dated 28.10.2016 . Funds Rs.200 million demanded vide this office letter No.6338 dated 19-10-2016 during current financial year 2016-2017 |
| 59      | 1281    | Urban sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District Attock                       | Attock         | 203.147       | 86.107             | 20.000                | 20.000                         | 20.000         | 6.815                        | 34%                                  | 92.922                                | 46%   | <b>Work is in progress.</b><br><b>(1) RCC Sewer (65%), (2) Drain Type-I (0%), (3) PCC Pavement (52%), (4) Storm Water Channel (2000 Rft completed).</b>  |
| 60      | 1282    | Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock.                   | Attock         | 104.360       | 30.000             | 10.000                | 10.000                         | 10.000         | 8.510                        | 85%                                  | 38.510                                | 37%   | 1) Work is in progress.<br>2) Land Acquisition under process. 3.RCC Sewer 9" , 12".15" i/d (arranged) 4.Drain Typ -I (0%) 5. PCC 1:2:4 (22%) 6.Storm Water Channel (12%)   |
| 61      | 1283    | Urban Sewerage Scheme, Talagang City.   | Chakwal        | 104.142       | 59.037             | 10.000                | 10.000                         | 10.000         | 4.308                        | 43%                                  | 63.345                                | 61%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized up to December 2016. Additional funds will be required to keep up the pace of scheme in current financial year.  |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 62      | 1284    | Providing / laying of Sewerage System / construction / rehabilitation of storm water channel in Choa Saiden Shah District Chakwal  | Chakwal  | 232.805       | 145.787            | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 155.787                               | 67%   | Funds released on 04-08-2016. Work is in progress. Work at site likely to be suspended by the contractor due to non availability of sufficient funds. Request already made for the provision of an additional funds to the tune of Rs.85.297 Million in order to complete the scheme in current financial year.  |
| 63      | 1285    | Urban Sewerage Scheme Jhelum with Treatment Plant  | Jhelum   | 539.592       | 351.910            | 20.000                | 20.000                         | 20.000         | 1.000                        | 5%                                   | 352.910                               | 65%   | Original A.A= 434.800 M<br>Revise A.A= 539.592 M<br>Rev. T.S = 509.605 M<br><br>Scheme has been Revised and Administratively approved vide.<br>No.SO(PH-S)9-16/2015 (Jhelum) dt.:29.03.2016.<br><br>The contractor has started the work at site of lift station.   |
| 64      | 1286    | Comprehensive Sewerage Scheme Bhalwal Colonies   | Sargodha | 232.641       | 219.504            | 13.137                | 13.137                         | 15.362         | 6.870                        | 45%                                  | 226.374                               | 97%   | Date of A.A 25.06.2009, Revised Date of A.A 31.01.2014, 2nd Revised Date of A.A 19.09.2016, Date of T.S 29.06.2009, Date of Award 24.11.2009 & 04.12.2009, Scheduled date of Completion on 12.2010, Revised date of Completion 30.06.2017, Date of Commencement, 24.11.2009 & 04.12.2009, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>The scheme was divided in to three zones. Zone III handed over to TMA and Zone I & II are under test operation. Revised Rough Cost Estimate have been approved on 19.09.2016. T.S Estimate under process. |
| 65      | 1287    | Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony | Sargodha | 393.404       | 75.000             | 10.000                | 10.000                         | 10.000         | 8.832                        | 88%                                  | 83.832                                | 21%   | Date of A.A 09.06.2015, Date of T.S 17.06.2015, Date of Award 31.07.2015, Scheduled date of Completion is 30.07.2017, Date of Commencement, 31.07.2015, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>01-No. screening chamber, collecting tank, pumping chamber 90% completed. 08-Sets Pumping Machinery arranged at site out of 14-Sets. RCC Sewer 200-Rft arranged at site. RCC Box Channel 1150-Rft constructed. NOC applied to Pak: Railway.<br><u>Work in progress.</u>   |
| 66      | 1288    | Rehabilitation of Sewerage Scheme Kot Momin District Sargodha  | Sargodha | 61.390        | 5.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 5.000                                 | 8%  | Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has been completed. Tender received on 29.10.2016 & under process.  |



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|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 67      | 1289    | Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad – Ghosia Mehria Colony | Sargodha       | 60.455        | 10.000             | 10.000                | 10.000                         | 10.000         | 3.682                        | 37%                                  | 13.682                                | 23%   | Date of A.A 25.08.2015, Date of T.S 14.10.2015, Date of Award 15.01.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 15.01.2016, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>Drain 4773-Rft & Sullage carrier 2738-Rft constructed, Soling 662-Cft & PCC Slab 10316-Cft laid. work in progress.  |
| 68      | 1290    | Urban Drainage, Sullage Carrier & PCC Slabs in Khushab City                          | Khushab        | 41.395        | 20.000             | 21.395                | 21.395                         | 21.395         | 8.100                        | 38%                                  | 28.100                                | 68%   | Date of AA 11-082015 Date of TS 31-08-2015 Date of award 31.10.2015<br>Work is in progress.  |
| 69      | 1291    | Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali.                            | Mianwali       | 184.012       | 79.775             | 25.000                | 25.000                         | 25.000         | 12.740                       | 51%                                  | 92.515                                | 50%   | Date of A.A 05.09.2014<br>Date of T.S 03.10.2014<br><br>RCC Sewer=9" i/d=3439-Rft Laid & 5561-Arrange/15205, 12"i/d= 3336-Laid & 1644-Arrange/4960, 15"i/d= 3548-Rft Laid & 5147-Arrange/8695, 18"i/d=1610-Rft Laid & 1974-Arrange/3675, 21"i/d= 192-Arrange/200, 24"i/d=335-Rft laid & 165- Rft Arrange/500, 27"i/d=585-Arrange/600, 30"i/d=1136-Arrange/1250, 33"i/d=2444-Laid & 803-Arrange/3330, Screening Chamber=1/1, Collecting Tank 25'dia= 2/2, P/Machinery=0/4, Suction Delivery=0/1, Discharge Sump=0/1, Generator Room=90% Complete/1, Staff Quarter=1/1, Generator Set=0/1, Boundary Wall=1/1, S/Carrier=1405/4675, Out fall Structure=0/1, S/Drain=9660/51760, PCC Slab= 92394/294164, Electric T/Line=0/1. Work is in Progress. |
| 70      | 1292    | Sewerage, Drainage, PCC Slab at Kallur Kot City, Tehsil Kallur Kot, Distt: Bhakkar.  | Bhakkar        | 39.660        | 10.000             | 20.000                | 20.000                         | 20.000         | 9.500                        | 48%                                  | 19.500                                | 49%   | Date of A.A 25.08.2015<br>Date of T.S 14.09.2015<br>Date of Commencement 23.12.2015<br>Work is in progress.  |
| 71      | 1293    | Sewerage, Drainage, PCC Slab at Maibel, Tehsil Kallur Kot, Distt: Bhakkar.           | Bhakkar        | 10.000        | 3.000              | 7.000                 | 7.000                          | 7.000          | 4.000                        | 57%                                  | 7.000                                 | 70%   | Date of A.A 25.08.2015<br>Date of T.S 29.08.2015<br>Date of Commencement 24.11.2015<br>Work is in progress.  |
| 72      | 1294    | Urban Sewerage & Drainage Scheme Pir Mehal.  | Toba Tek Singh | 324.461       | 70.000             | 20.000                | 20.000                         | 20.000         | 14.255                       | 71%                                  | 84.255                                | 26%   | 1-Date of A.A 16.10.2014<br>2- Date of T.S 03.12.2014<br>3-Date of Prequalification 08.12.2014<br>4-Date of invitation of tenders 08.12.2014<br>5- Date of Receipt of tenders 23.12.2014<br>6- Date of work order 31.12.2014<br>7- Date of Completion as per PC-I 15.10.2017<br>8- Anticipated date of completion 30.12.2018<br>9- No. of Beneficiary - 139496 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.  |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 73      | 1295    | Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16                        | Toba Tek Singh | 468.885       | 30.000             | 20.000                | 20.000                         | 20.000         | 18.205                       | 91%                                  | 48.205                                | 10%   | 1-Date of A.A 12.11.2015<br>2- Date of T.S 26.02.2016<br>3-Date of Prequalification -07.03.2015<br>4-Date of invitation of tenders 18.03.2016<br>5- Date of Receipt of tenders 26.03.2016<br>6- Date of work order -18.04.2016<br>7- Date of completion as per PC-I 11.11.2018<br>8- Anticipated date of completion 11.11.2018<br>9- No. of Beneficiary -393651 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in Progress.  |
| 74      | 1296    | Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II)                        | Toba Tek Singh | 397.742       | 15.000             | 40.000                | 40.000                         | 40.000         | 34.102                       | 85%                                  | 49.102                                | 12%   | 1-Date of A.A 12.11.2015<br>2- Date of T.S 25.02.2016<br>3-Date of Prequalification -07.03.2016<br>4-Date of invitation of tenders 18.03.2016<br>5- Date of Receipt of tenders 26.03.2016<br>6- Date of work order -29.04.2016<br>7- Date of completion as per PC-I 11.11.2018<br>8- Anticipated date of completion 11.11.2018<br>9- No. of Beneficiary - 306625 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress. |
| 75      | 1297    | Urban Sewerage Drainage Scheme Kamoke, District Gujranwala (3rd Revised).                           | Gujranwala     | 319.711       | 312.483            | 10.000                | 10.000                         | 10.000         | 5.142                        | 51%                                  | 317.625                               | 99%   | *Start Date 14.04.2009.<br>*Completion date 30.06.2017.<br>The 3rd revised estimate has been approved during DDSC held on 12.08.2016 to clear the liabilities only  |
| 76      | 1298    | Urban Sewerage Drainage Scheme Wazirabad  | Gujranwala     | 170.353       | 159.849            | 10.504                | 10.504                         | 10.504         | 0.000                        | 0%                                   | 159.849                               | 94%   | *Start Date 14.04.2009.<br>*Completion date 30.06.2017<br>Surplus allocation received which is re-appropriated.   |
| 77      | 1299    | Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala.           | Gujranwala     | 119.374       | 57.312             | 20.000                | 20.000                         | 20.000         | 20.000                       | 100%                                 | 77.312                                | 65%   | *Start Date 28.02.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.  |
| 78      | 1300    | Const: of Sewerage / Drainage / PCC Scheme Sodhra Talwara Tehsil Wazirabad                          | Gujranwala     | 120.508       | 26.500             | 10.000                | 10.000                         | 10.000         | 4.891                        | 49%                                  | 31.391                                | 26%   | *Start Date 27.06.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.  |
| 79      | 1301    | PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki                        | Gujranwala     | 158.153       | 25.000             | 10.000                | 10.000                         | 10.000         | 3.650                        | 37%                                  | 28.650                                | 18%   | *Start Date 24.02.2016.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.  |
| 80      | 1302    | Urban Sewerage Scheme / Drainage Scheme Eastern Side, (Ghari Awan & Allied Abadies). Hafizabad City | Hafizabad      | 219.535       | 131.081            | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 141.081                               | 64%   | Date of A.A 09.04.14<br>Date of T.S 10.04.14.<br>Funds received on 02.08.2016. Work in progress.  |
| 81      | 1303    | Urban Drainage Scheme Jalapur Bhattian  | Hafizabad      | 96.640        | 35.000             | 20.000                | 20.000                         | 20.000         | 16.500                       | 83%                                  | 51.500                                | 53%   | Date of A.A 19.12.2015<br>Date of T.S 30.12.2015<br>Date of Start 11-3-2016,<br>date of completion 11-3-2018<br>Funds received on 02.08.2016. Work in progress.   |

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|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 82      | 1304    | Provision of Sanitation / Drainage in City Pindi Bhattian   | Hafizabad       | 167.781       | 10.000             | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 20.000                                | 12%   | Work in progress. Full funds utilized.   |
| 83      | 1305    | Urban Drainage Scheme, Kaleke Mandi.  | Hafizabad       | 10.000        | 8.500              | 1.500                 | 1.500                          | 1.500          | 1.500                        | 100%                                 | 10.000                                | 100%  | Scheme completed.  |
| 84      | 1306    | Urban Drainage Scheme Ramkey Chatha i/c Allied Abadies.   | Hafizabad       | 10.000        | 8.500              | 1.500                 | 1.500                          | 1.500          | 1.500                        | 100%                                 | 10.000                                | 100%  | Scheme completed.  |
| 85      | 1307    | Provision of Sewerage System Lala Musa Distt: Gujrat  | Gujrat          | 167.469       | 157.913            | 9.556                 | 9.556                          | 4.556          | 1.550                        | 34%                                  | 159.463                               | 95%   | A.A Date =11.8.2009<br>T.S date=23.10.2009<br>Start date 06.11.2009.<br>Completion date 30.06.2017<br>Work is in progress.Notices served to the contractor to accelerarate the pace of work and full fladge progress will be achieved during next month. |
| 86      | 1308    | Construction of Two Pumps Station at Old G.T.Road Drain Gujrat.   | Gujrat          | 48.350        | 30.000             | 18.350                | 18.350                         | 18.350         | 6.210                        | 34%                                  | 36.210                                | 75%   | A.A Date =7.9.2015<br>T.S date=7.9.2015<br>Start date 25.11.2015.<br>Completion date 30.06.2017<br>8.000 million received in excess of A.A. MPA has desired to get revised A.A. of scheme  |
| 87      | 1309    | Sewerage & Water Supply Tank for Bhiki Sharif   | Mandi Bahauddin | 116.103       | 48.284             | 20.000                | 20.000                         | 20.000         | 10.600                       | 53%                                  | 58.884                                | 51%   | * Start Date 16.02.2015<br>* Completion date 30.06.2017<br>Work in progress.   |
| 88      | 1310    | Sewerage & drainage Scheme for Qadirabad, M.B.Din.  | Mandi Bahauddin | 71.991        | 59.835             | 12.156                | 12.156                         | 12.156         | 4.200                        | 35%                                  | 64.035                                | 89%   | * Start Date 20.12.2014.<br>* Completion date 30.06.2017.<br>Work in progress.   |
| 89      | 1311    | Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din   | Mandi Bahauddin | 248.563       | 50.000             | 20.000                | 20.000                         | 20.000         | 10.000                       | 50%                                  | 60.000                                | 24%   | * Start Date 11.03.2016<br>* Completion date 30.06.2017<br>Work in progress.   |
| 90      | 1312    | Urban Drainage and Sewerage Scheme Chawinda   | Sialkot         | 58.453        | 49.814             | 8.639                 | 8.639                          | 8.639          | 0.000                        | 0%                                   | 49.814                                | 85%   | *A.A Date =16.01.2014<br>*T.S date=18.02.2014<br>*Start Date 08.03.14<br>*Completion date 30.06.2017.<br>Funds received on 02.08.2016. Work in progress.<br>After Inquiry the progress will be achieved in next month.                                   |
| 91      | 1313    | Desilting of Nullah Bhed Restoration of Embankment & Construction of Bridges of Nullah Bhed Sialkot City  | Sialkot         | 171.567       | 150.567            | 1.000                 | 1.000                          | 1.000          | 0.890                        | 89%                                  | 151.457                               | 88%   | *A.A Date =12.03.15<br>*T.S date=17.03.15<br>*Start Date 31.03.15<br>*Completion date 30.06.2017.<br>Work in progress.   |
| 92      | 1314    | Const. of PCC Drainage / Sewerage for PP-125(Villages Lodhery, Bahoo Bhatti, Chacharwali, Langerwali, Sahowali, Nanowali, Maryyam Colony Sahowali, Kot Mana, Bagwal Awan, Harar & Bhooni) | Sialkot         | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 4.560                        | 46%                                  | 14.560                                | 73%   | Funds received on 02.08.2016. Work in progress.  |
| 93      | 1315    | Const. of PCC, Brick Pavement and Drains, in villages Kotli Bawa, Faqeerchand, Kalkenagra   | Sialkot         | 30.000        | 17.000             | 13.000                | 13.000                         | 13.000         | 7.288                        | 56%                                  | 24.288                                | 81%   | Funds received on 02.08.2016. Work in progress.  |
| 94      | 1316    | Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others.   | Sialkot         | 50.000        | 10.000             | 20.000                | 20.000                         | 20.000         | 19.620                       | 98%                                  | 29.620                                | 59%   | Funds received on 02.08.2016. Work in progress.  |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 95      | 1317    | Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial                                      | Sialkot  | 30.000        | 15.000             | 10.000                | 10.000                         | 10.000         | 9.873                        | 99%                                  | 24.873                                | 83%   | Funds received on 02.08.2016. Work in progress.  |
| 96      | 1318    | Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial   | Sialkot  | 30.000        | 15.000             | 10.000                | 10.000                         | 10.000         | 9.750                        | 98%                                  | 24.750                                | 83%   | Funds received on 02.08.2016. Work in progress.  |
| 97      | 1319    | Construction of Street PCC / Tuff Tiles Drains Nullah in Mohallah Kareem Pura and old Allaywali Tehsil Sambrial.                                  | Sialkot  | 17.500        | 10.000             | 7.500                 | 7.500                          | 7.500          | 7.324                        | 98%                                  | 17.324                                | 99%   | Funds received on 02.08.2016. Work in progress.  |
| 98      | 1320    | Construction of Street PCC / Tuff Tiles Drains Nullah Teleli Phone wala Bazar   | Sialkot  | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 9.820                        | 98%                                  | 19.820                                | 99%   | Funds received on 02.08.2016. Work in progress.  |
| 99      | 1321    | Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City  | Sialkot  | 30.000        | 10.000             | 20.000                | 20.000                         | 20.000         | 19.489                       | 97%                                  | 29.489                                | 98%   | Funds received on 02.08.2016. Work in progress.  |
| 100     | 1322    | Sewerage scheme for Talwandi Bhindran, Narowal.   | Narowal  | 102.865       | 74.432             | 10.000                | 10.000                         | 10.000         | 3.500                        | 35%                                  | 77.932                                | 76%   | *Start Date 25.08.2014<br>*Completion date 30.06.2017.<br>Work in progress.  |
| 101     | 1323    | Drainage / PCC with safe drinking water facilities in UC Chamrial, Rambri, Sakror, Dinga & narowal Ferozpur, Dhampthal Tehsil Zafarwal            | Narowal  | 29.404        | 15.000             | 14.404                | 14.404                         | 14.404         | 5.800                        | 40%                                  | 20.800                                | 71%   | Work in progress.  |
| 102     | 1324    | Comprehensive Sewerage Drainage, PCC Scheme Zafarwal, District Narowal  | Narowal  | 168.641       | 50.000             | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 50.000                                | 30%   | Work in progress. Funds received on 02.08.2016. Revised A.A under process.   |
| 103     | 1325    | Const: of PCC / Tuff tiles of City Package Zafarwal City  | Narowal  | 70.100        | 10.000             | 10.000                | 10.000                         | 10.000         | 4.000                        | 40%                                  | 14.000                                | 20%   | *Date of A.A 19.11.13<br>*Date of T.S 18.12.14<br>*Start Date 01.04.2014<br>*Completion date 30.06.2017.<br>Work in progress.        |
| 104     | 1326    | Disposal of waste water of M/S Pakistan Kidney & Liver Institute & Research Centre(Pkli&Re) Upto Hadiara Drain Along Bedian Road (External Works) | Lahore   | 79.792        | 39.000             | 10.000                | 10.000                         | 0.000          | 0.000                        | #DIV/0!                              | 39.000                                | 49%   | Scheme temporarily defered by DCO Lahore & IDAP due to widening of Bedian Road. Work held up. Construction material stocked in PKLI. |
| 105     | 1327    | PCC, Water filtration plant and sewerage drainage at Bilal Town, ferozpur road lahore   | Lahore   | 50.000        | 25.000             | 20.000                | 20.000                         | 7.000          | 2.510                        | 36%                                  | 27.510                                | 55%   | •Scheme completed  |
| 106     | 1328    | Const: of PCC/Sewerage, Link street Sadar Park, Haji pura, Dubai Park, Ghausia Salamatpura & Karoom Nagar   | Lahore   | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 3.830                        | 77%                                  | 8.830                                 | 88%   | •Scheme completed  |
| 107     | 1329    | Const: of PCC/Sewerage, Links Kalanderpura, Bagh Mahala, Harbanspura & Nawabpura, NA-124  | Lahore   | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 4.800                        | 96%                                  | 9.800                                 | 98%   | •Scheme completed  |
| 108     | 1330    | Const: of PCC/Sewerage, Mehmood Booti, Mahal Ghausia & Shahgohar, Sirajpura & Naseerabad  | Lahore   | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 4.829                        | 97%                                  | 9.829                                 | 98%   | •Scheme completed  |
| 109     | 1331    | Const: of PCC/Sewerage Links streets Wali Park Gulshan park, Hameed pura, Toheed Park   | Lahore   | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 3.606                        | 72%                                  | 8.606                                 | 86%   | •Scheme completed  |
| 110     | 1332    | Const: of PCC/Sewerage Links streets Chaman Park, Yahya Park & Shahdin Park   | Lahore   | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 5.000                        | 100%                                 | 10.000                                | 100%  | •Work is in progress   |

| Sr. No. | GS. No. | Name of Scheme   | District      | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 111     | 1333    | Const: of PCC/Sewerage Links streets Fateh Garh, Mahar Faiz Colony, Canal Park Ghausia               | Lahore        | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 4.923                        | 98%                                  | 9.923                                 | 99%   | •Scheme completed   |
| 112     | 1334    | Const: of PCC/Sewerage Links streets Faisal Park, Maskeen pura, Jora Peer                            | Lahore        | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 4.517                        | 90%                                  | 9.517                                 | 95%   | •Scheme completed   |
| 113     | 1335    | Const: of PCC/Sewerage Links streets Rasheedpura, Kotli Peer, Angori Bagh & Pakistan Mint            | Lahore        | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 4.340                        | 87%                                  | 9.340                                 | 93%   | •Scheme completed   |
| 114     | 1336    | Const: of PCC/Sewerage Links streets Sauware, Mujhaidabad, Sukh Nahar & Toheed Park                  | Lahore        | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 5.000                        | 100%                                 | 10.000                                | 100%  | •Work is in progress  |
| 115     | 1337    | Const: of PCC/Sewerage Links streets, Fiaz Park, Shah Kamal Road & Gunj Bazar                        | Lahore        | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 5.000                        | 100%                                 | 10.000                                | 100%  | •Scheme completed   |
| 116     | 1338    | Urban Sewerage / Drainage Scheme Sharqpur Approved Sheikhupura , Sharqpur                            | Sheikhupura   | 140.000       | 118.000            | 22.000                | 22.000                         | 22.000         | 9.500                        | 43%                                  | 127.500                               | 91%   | Work in progress  |
| 117     | 1339    | Provision of Sewerage system in mohillah ghareeb abad etc City Sheikhupura                           | Sheikhupura   | 157.452       | 65.000             | 25.000                | 25.000                         | 25.000         | 14.900                       | 60%                                  | 79.900                                | 51%   | Work in progress  |
| 118     | 1340    | Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhupura                  | Sheikhupura   | 174.527       | 32.034             | 20.000                | 20.000                         | 20.000         | 9.500                        | 48%                                  | 41.534                                | 24%   | Work in progress  |
| 119     | 1341    | Urban Drainage / Sewerage Scheme Farooqabad UC No. 88 Sheikhupura                                    | Sheikhupura   | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 2.500                        | 50%                                  | 7.500                                 | 75%   | Work in progress  |
| 120     | 1342    | Urban Drainage / Sewerage Scheme Farooqabad UC No. 85 Sheikhupura                                    | Sheikhupura   | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 2.200                        | 44%                                  | 7.200                                 | 72%   | Work in progress  |
| 121     | 1343    | Urban Sewerage Scheme Ferozwala (New Sewer Lines) District Sheikhupura (1st Revised)                 | Sheikhupura   | 199.330       | 111.700            | 20.000                | 20.000                         | 20.000         | 9.300                        | 47%                                  | 121.000                               | 61%   | Work in progress  |
| 122     | 1344    | Katcha Storm / Sullage Water Channel in District Sheikhupura   | Sheikhupura   | 199.813       | 85.000             | 20.000                | 20.000                         | 20.000         | 9.400                        | 47%                                  | 94.400                                | 47%   | Work in progress  |
| 123     | 1345    | Const: of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II | Nankana Sahib | 119.785       | 43.916             | 20.000                | 20.000                         | 20.000         | 20.000                       | 100%                                 | 63.916                                | 53%   | i) Surface Drain 23256/62010 Rft<br>ii) Brick Pavement 22927/223889 Cft<br>iii) PCC 168952/121940 Cft<br>Storm Water Channel/sullage Carrier<br>2.5'x2' = 750/700 Rft<br>2'x2' = 1600/3200 Rft<br>1.5'x1.5' = 4415/12350<br>1.5'.1.5' = 1330/7250Rft<br>RCC Sewer 9" i/d 759/1500 Rft<br>12" i/d 700/1550 Rft . If balance funds Rs.45.771 million provided scheme will be completed in current financial year. |
| 124     | 1346    | Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib               | Nankana Sahib | 49.926        | 15.798             | 20.000                | 20.000                         | 1.000          | 0.035                        | 4%                                   | 15.833                                | 32%   | The Contractor abonded the work and work was rescinded, now scheme is under CMIT inquiry. On receipt of inquiry, its fate will be decided.  |
| 125     | 1347    | Const: of Sewerage and PCC at Bucheki Town.  | Nankana Sahib | 195.942       | 100.000            | 20.000                | 20.000                         | 20.000         | 2.543                        | 13%                                  | 102.543                               | 52%   | The contractor has resumed the wrok and the desired progress will be achieved in the next month.  |
| 126     | 1348    | Kasur Environmental Improvement Project, Distrcit Kasur  | Kasur         | 2272.769      | 1528.890           | 10.000                | 10.000                         | 1.500          | 0.000                        | 0%                                   | 1528.890                              | 67%   | Chief Minister has approved the summary to cap the scheme. The funds will be re-appropriated to fast moving schemes.  |

| Sr. No. | GS. No. | Name of Scheme                                       | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 127     | 1349    | Urban Sewerage Drainage Scheme, Pattoki              | Kasur    | 677.960       | 551.312            | 20.000                | 20.000                         | 20.000         | 17.900                       | 90%                                  | 569.212                               | 84%   | Date of A.A :14/09/2009<br>Revised Date of A.A :Nil<br>Date of T.S :29/10/2009<br>Date of Award :30-12-2009<br>Scheduled date of Completion on :29-06-2011<br>Revised date of Completion :30/06/2016<br>Date of Commencement :29/10/2009<br>Funds released on :.<br>Funds on-lined on :<br>Screenign Chamber= 1 No./ 1 No., Collecting Tank= 2 Nos./ 2 Nos., Pumping Chamber= 1 No./1 No., Generator & Generator Room = 1 No./ 1 No., Electric Connection =1 No/ 1 No., Staff Quarter= 2 Nos./ 2 Nos., Discharge Sump= 1 No/1No., Boundary Wall=864/864., Sullage Carrier 8x4 =30700 Rft/ 50500 Rft, Land Acquisition Tehsil Pattoki= 1 Job/ 1 Job, Land Acquisition Tehsil Chunian= 1Job/1 Job, RCC Sewer 12"/d= 114785 Rft/147760 Rft, 15"/d= 11218 Rft/ 11370 Rft, 18"/d= 7615 Rft/ 8175Rft , 21"/d= 5778Rft/ 9605Rft, 24"/d= 5423 Rft/ 6000Rft, 27"/d= 5423 RftRft/6000Rft, 30"/d= 899Rft/ 975Rft, 33"/d= 1165Rft/ 1250Rft, 36"/d= 15478 Rft/ 16050Rft, 42"/d= 5183Rft/ 5050Rft, 48"/d= 3072 Rft/ 3140Rft, 60"/d= 1563Rft/ 1627Rft, Sullage Carrer 1.5x1.5= 0/ 200Rft/7220, Drains Typr-l= 0/41270 Rft, Brick Pavement= 10052 Cft/ 114223 Cft<br>Work in Progress |
| 128     | 1350    | Urban Sewerage Drainage Scheme & PCC Khudian Phase-I | Kasur    | 159.846       | 136.867            | 15.979                | 15.979                         | 15.979         | 15.805                       | 99%                                  | 152.672                               | 96%   | Date of A.A :24/01/2013<br>Revised Date of A.A :Nil<br>Date of T.S :21/02/2013<br>Date of Award :22/03/2013<br>Scheduled date of Completion on :23-03-2015<br>Revised date of Completion :30/06/2017<br>Date of Commencement :22/03/2013<br>Funds released on :.<br>Funds on-lined on :<br>Screenign Chamber= 100%/ 1 No., Collecting Tank= 100%/ 2 Nos., Pumping Chamber= 100%/1 No., Pumping Machiner 5 Cusec = 100 %/5 Set, , Boundary Wall=400 Rft./ 400 Rft, Sullage Carrier =4900 Rft/ 4900 Rft, Electric Connection= Complete/ 1 Job, Inter Connection of S.C & CT= 100%/1 Job, Suction & Delivery Pipes= 0/400 Rft, Discharge Sump 10'x6' = 01/1No., Double Room Staff Quarter = 100%/1No., Generator 200 KVA= 1/1 No, Generator Room 16x12 = 1/1 No. RCC Sewer 9"/d = 933/37900 Rft, 12"/d= 4158Rft/ 7800Rft, 18"/d= 1133/ 1900Rft , 24"/d= 1167/ 5520Rft, 30"/d= 7570Rft/6600 Rft, 33"/d= 818 Rft/800 Rft, 36"/d= 2516/3200 Rft, 42"/d= 193/200 Rft, 48"/d= 2559/4000 Rft<br>Work in Progress   |

| Sr. No. | GS. No. | Name of Scheme                               | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 129     | 1351    | Drainage, PCC & Brick Pavement in Mustafabad | Kasur    | 223.960       | 203.923            | 20.037                | 20.037                         | 20.037         | 7.510                        | 37%                                  | 211.433                               | 94%   | Date of A.A :04/05/2012<br>Revised Date of A.A :Nil<br>Date of T.S :05/05/2012<br>Date of Award :04/06/2012<br>Scheduled date of Completion on :30/11/2013<br>Revised date of Completion :30/06/2016<br>Date of Commencement :04/06/2012<br>Funds released on :.<br>Funds on-lined on :<br>Surface Drains= 115670/200810 Rft, PCC Flooring = 154633/179940 Cft, Brick Pavement = 150314/196791 Cft, Sullage Carrier= 40925 Rft/45135 Rft<br>Work in Progress   |
| 130     | 1352    | Drainage, PCC & Brick Pavement in Raja Jang  | Kasur    | 196.327       | 184.470            | 11.857                | 11.857                         | 11.857         | 3.863                        | 33%                                  | 188.333                               | 96%   | Date of A.A :04/05/2012<br>Revised Date of A.A :Nil<br>Date of T.S :05/05/2012<br>Date of Award :02/06/2012<br>Scheduled date of Completion on :01/12/2013<br>Revised date of Completion :30/06/2016<br>Date of Commencement :02/06/2012<br>Funds released on :.<br>Funds on-lined on :<br>Surface Drains= 98528/115225 Rft, PCC Flooring = 119113/229352 Cft, Brick Pavement = 195437/298455 Cft, Sullage Carrier= 42956/45615 Rft<br>work in progress  |
| 131     | 1353    | Sewerage Scheme Changa Manga,                | Kasur    | 98.618        | 91.498             | 7.120                 | 7.120                          | 7.120          | 2.781                        | 39%                                  | 94.279                                | 96%   | Date of A.A :14/12/2011<br>Revised Date of A.A :05/11/2014<br>Date of T.S :13/01/2012<br>Date of Award :24/03/2012<br>Scheduled date of Completion on :24/03/2013<br>Revised date of Completion :30/06/2016<br>Date of Commencement :29/02/2012<br>Funds released on :.<br>Funds on-lined on :<br>Screenign Chamber= 1/1 No., Collecting Tank= 2/2 No., Pumping Chamber= 1/1 No., Pumping Machinery= 4/4 No., Boundary Wall= 390/390Rft, Sullage Carrier = 4000/4000 Rft, Electric Connection= 0/1 No., Inter Connection= 2/2 Job, Force Main/ Suction Delivery= 1/1 Job, Discharge Sump= 1/1 No, Staff Quarter=2/2 No, RCC Sewer 9"/d= 25494/36571 Rft, 12"/d= 1748/ 2100 Rft, 15"/d= 1884/2033 Rft, 18"/d= 3444/4190 Rft , 21"/d= 644/700Rft, 24"/d= 3842/4260Rft, 33"/d= 3180/3180 Rft,<br>Work In Progress |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 132     | 1354    | Sewerage Drainage Scheme Kangan Pur District Kasur.                   | Kasur    | 166.640       | 64.999             | 25.000                | 25.000                         | 25.000         | 10.010                       | 40%                                  | 75.009                                | 45%   | Date of A.A :25/08/2014<br>Revised Date of A.A :Nil<br>Date of T.S :27/08/2014<br>Date of Award :22/10/2014<br>Scheduled date of Completion on :02/10/2016<br>Revised date of Completion :02/10/2016<br>Date of Commencement :22/10/2014<br>Funds released on :.<br>Funds on-lined on :<br>Screenign Chamber= 80%/2 No., Collecting Tank= 90%/2 No., Pumping Chamber= 65%/2 No., Pumping Machinery= 02/4 No., Electric Connection = 0 / 2 No., Staff Quarter= 50%/ 2 No., Sullage Carrier = 450/7400 Rft, Discharge Sump= 0/02 Nos. RCC Sewer 9"/d= 0/ 37125 Rft, 12"/d= 136/ 11290 Rft, 15"/d= 761/3000 Rft, 18"/d= 268/6000 Rft , 21"/d= 3896/ 4800 Rft, 24"/d= 1835/2300 Rft, 27"/d= 40/100 Rft, Surface Drains = 1927/5490 Rft, Sullage BP 11117/0 Carrer 1.5x1.5=0/7400 Rft, Sullage Carrier 1.5x2= 0/900 Rft<br>workin progress |
| 133     | 1355    | Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur | Kasur    | 477.272       | 109.999            | 20.000                | 20.000                         | 20.500         | 20.500                       | 100%                                 | 130.499                               | 27%   | Date of A.A :09.02.2015<br>Revised Date of A.A :Nil<br>Date of T.S :10.03.2015<br>Date of Award :04.04.2015<br>Scheduled date of Completion on :09-02-2017<br>Revised date of Completion :09-02-2017<br>Date of Commencement :04.04.2015<br>Funds released on :.<br>Funds on-lined on :<br>Const. of Drains = 60838.07/332609 Rft, PCC Flooring & Brick Pavement= 157027/ 892715 Cft, Sullage Carrier = 4132/ 44825 Rft, Shifting of Existing Services= 0/1 Job<br>Work in Progress   |
| 134     | 1356    | Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur.          | Kasur    | 104.460       | 25.000             | 15.000                | 15.000                         | 15.000         | 14.998                       | 100%                                 | 39.998                                | 38%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :02.10.2015<br>Scheduled date of Completion on :01.10.2017<br>Revised date of Completion : :01.10.2017<br>Date of Commencement :02.10.2015<br>Funds Released On;<br>Surface Drains =1211/66394Rft, PCC Flooring= 0/167614 Cft, Brick Pavement Sullage Carrier1.5 x 1.5= 2900/10300, RCC Sewer 15" 0/250 Desilting of Rohi Nullah 0/01 Job<br>Work in Progress   |



| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 135     | 1357    | Complete repair and renovation of sewerage system including PCC, drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara. | Okara    | 184.084       | 109.993            | 15.000                | 15.000                         | 15.000         | 11.016                       | 73%                                  | 121.009                               | 66%   | Date of AA- 03.03.2014<br>Date of TS- 05.03.2014<br>Date of Pre-qualification.05.05.2014<br>Date of Receipt of Tenders,20.05.2014<br>Date of work Order. 30.05.2014<br>Date of completion As per PC-I. 30.06.2016<br>Anticipated date of completion.30.06.2018<br>Projected Population 66950 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.  |
| 136     | 1358    | Improvement & Extension of Sewerage Scheme Hujra Shah Mugeem.  | Okara    | 174.565       | 162.839            | 11.726                | 11.726                         | 11.726         | 4.879                        | 42%                                  | 167.718                               | 96%   | Date of AA-07.10.2011<br>Date of TS-10.03.2012<br>Date of Pre-qualification.31.10.2011<br>Date of Invitation of Tender,23.04.2012<br>Date of Receipt of Tenders,24.04.2012<br>Date of work Order.04.05.2012<br>Date of completion As per PC-I. 30.06.2014<br>Anticipated date of completion.30.06.2017<br>Projected Population 216708 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 137     | 1359    | Improvement of Sewerage Scheme Haveli Lakha  | Okara    | 206.417       | 199.789            | 6.628                 | 6.628                          | 6.628          | 2.450                        | 37%                                  | 202.239                               | 98%   | Date of AA-14.05.2011<br>Date of TS-02.06.2011<br>Date of Pre-qualification.06.06.2011<br>Date of Invitation of Tender,14.06.2011<br>Date of Receipt of Tenders,14.06.2011<br>Date of work Order.20.06.2011<br>Date of completion As per PC-I. 30.06.2013<br>Anticipated date of completion.30.06.2017<br>Projected Population 216181 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 138     | 1360    | Construction of Sewerage Scheme Renala Khurd City, District Okara Ammended.  | Okara    | 330.223       | 231.841            | 15.000                | 15.000                         | 15.000         | 14.723                       | 98%                                  | 246.564                               | 75%   | Date of AA-02.04.2014<br>Date of TS-14.04.2014<br>Date of Pre-qualification.10.04.2014<br>Date of Invitation of Tender,05.05.2014<br>Date of Receipt of Tenders,05.05.2014<br>Date of work Order.13.05.2014<br>Date of completion As per PC-I. 30.06.2016.<br>Anticipated date of completion,30.06.2018<br>Projected Population 119573 Person<br>Release of Funds 27.07.2016.<br>Work in Progress.   |
| 139     | 1361    | Sewerage Scheme Shergarh Renala Khurd Okara  | Okara    | 96.974        | 55.984             | 20.000                | 20.000                         | 20.000         | 6.950                        | 35%                                  | 62.934                                | 65%   | Date of AA-16.05.2014<br>Date of TS-28.06.2014<br>Date of Pre-qualification,17.06.2014<br>Date of Invitation of Tender,30.06.2014<br>Date of Receipt of Tenders,30.06.2014<br>Date of work Order.17.09.2014<br>Date of completion As per PC-I.14.09.2016<br>Anticipated date of completion,30.06.2017<br>Projected Population 26497 Person<br>Work in Progress                                       |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 140     | 1362    | Complete Repair and renovation of Sewerage system including pcc, drains, water channels, solling, tough tiles in Basir Pur District Okara | Okara    | 218.297       | 102.624            | 10.000                | 10.000                         | 30.000         | 16.520                       | 55%                                  | 119.144                               | 55%   | Date of AA-11.04.2014<br>Date of TS-20.06.2014<br>Date of Pre-qualification,05.05.2014<br>Date of Invitation of Tender,28.06.2014<br>Date of Receipt of Tenders,30.06.2014<br>Date of work Order.17.07.2014<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion,30.06.2018<br>Re-appropriation of funds (+) 20.00 dt: 31.10.2016<br>Projected Population 101210 Person<br>Release of Funds 27.07.2016.<br>.Work in Progress  |
| 141     | 1363    | Sewerage Scheme Depal Pur City District Okara   | Okara    | 342.138       | 69.521             | 10.000                | 10.000                         | 10.000         | 5.718                        | 57%                                  | 75.239                                | 22%   | Date of AA-09.04.2010 ( Original)<br>Date of Revised AA 31.10.2014<br>Date of TS-18.08.2010 (Phase -I)<br>Date of Revised TS 05.03.2015<br>Date of Pre-qualification,20.03.2015<br>Date of Invitation of Tender,09.05.2015<br>Date of Receipt of Tenders,10.05.2015<br>Date of work Order.20.06.2011 & 03.09.2015<br>Date of completion As per Revised PC-I. 31.12.2017<br>Anticipated date of completion,30.06.2018<br>Projected Population 229210 Person<br>Release of Funds 27.07.2016.<br>Work in Progress |
| 142     | 1364    | Tuff tile for City package Okara  | Okara    | 137.920       | 40.000             | 10.000                | 10.000                         | 24.000         | 8.520                        | 36%                                  | 48.520                                | 35%   | Date of AA- 08.04.2016<br>Date of TS -11.04.2016<br>Date of Pre-qualification. 19.04.2016<br>Date of Invitation of Tender,04.05.2016<br>Date of Receipt of Tenders,05.05.2016<br>Date of work Order.20.05.2016<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion, 30.06.2017<br>Re-appropriation of funds (+) 14.00 dt: 31.10.2016<br>Projected Population 471998 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.   |
| 143     | 1365    | Tuff Tile City Package Renala Khurd   | Okara    | 14.813        | 7.650              | 7.163                 | 7.163                          | 2.163          | 1.145                        | 53%                                  | 8.795                                 | 59%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender,30.11.2015<br>Date of Receipt of Tenders,01.12.2015<br>Date of work Order.08.12.2015<br>Date of completion As per PC-I. 30.11.2016<br>Anticipated date of completion.30.06.2017<br>Re-appropriation of funds ( - ) 5.00 dt: 31.10.2016<br>Projected Population 66310 Person<br>Release of Funds 27.07.2016.<br>Work in Progress   |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 144     | 1366    | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 1 to 7 Okara City   | Okara    | 8.500         | 5.000              | 3.500                 | 3.500                          | 3.500          | 1.230                        | 35%                                  | 6.230                                 | 73%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification.<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Re-Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of completion 30.06.2017<br>Projected Population 69897 Person<br>Release of Funds 27.07.2016.<br><u>Work is in progress.</u>        |
| 145     | 1367    | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 8 to 18 Okara City  | Okara    | 7.300         | 5.000              | 2.300                 | 2.300                          | 2.300          | 0.988                        | 43%                                  | 5.988                                 | 82%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification.<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Re-Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Projected Population 103987 Person<br>Release of Funds 27.07.2016.<br><u>Work is in progress.</u>  |
| 146     | 1368    | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 19 to 22 Okara City | Okara    | 8.500         | 5.000              | 3.500                 | 3.500                          | 3.500          | 1.240                        | 35%                                  | 6.240                                 | 73%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification.<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Re-Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of completion 30.06.2017<br>Projected Population 82485 Person<br>Release of Funds 27.07.2016.<br><u>Work is in progress.</u>        |
| 147     | 1369    | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 23 to 29 Okara City | Okara    | 8.700         | 5.000              | 3.700                 | 3.700                          | 3.700          | 1.872                        | 51%                                  | 6.872                                 | 79%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification.<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Re-appropriation of funds (+/-)<br>Projected Population 40098 Person<br>Release of Funds 27.07.2016.<br><u>Work is in progress.</u> |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 148     | 1370    | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 30 to 37 Okara City | Okara    | 6.000         | 5.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 5.350                                 | 89%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification.<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Re-Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of completion 30.06.2017<br>Projected Population 140500 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 149     | 1371    | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 38 to 50 Okara City | Okara    | 6.000         | 5.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 5.350                                 | 89%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification.<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Re-Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of completion 30.06.2017<br>Projected Population 141309 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 150     | 1372    | Sewerage & Tuff Tiles in UC 89/1  | Okara    | 3.000         | 1.500              | 1.500                 | 1.500                          | 1.500          | 0.670                        | 45%                                  | 2.170                                 | 72%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Re-Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of Award 18.06.2016<br>Date of completion 31.12.2016<br>Projected Population 39855 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.    |
| 151     | 1373    | Sewerage & Tuff Tiles in UC 90/2  | Okara    | 3.000         | 1.500              | 1.500                 | 1.500                          | 1.500          | 0.950                        | 63%                                  | 2.450                                 | 82%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Re-Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of Award 24.06.2016<br>Date of completion 31.12.2016<br>Projected Population 48217 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.    |

| Sr. No. | GS. No. | Name of Scheme                   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|----------------------------------|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 152     | 1374    | Sewerage & Tuff Tiles in UC 91/3 | Okara    | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.994                        | 99%                                  | 1.994                                 | 100%  | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,16.04.2016<br>Date of Receipt of Tenders,18.04.2016<br>Date of work Order.26.04.2016<br>Date of completion 31.12.2016<br>Projected Population48682 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.   |
| 153     | 1375    | Sewerage & Tuff Tiles in UC 92/4 | Okara    | 4.000         | 2.000              | 2.000                 | 2.000                          | 2.000          | 1.204                        | 60%                                  | 3.204                                 | 80%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of Award 16.06.2016<br>Date of completion 31.12.2016<br>Projected Population 49662 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.   |
| 154     | 1376    | Sewerage & Tuff Tiles in UC 93/5 | Okara    | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,16.04.2016<br>Date of Receipt of Tenders,18.04.2016<br>Date of work Order.26.04.2016<br>Date of completion 31.12.2016<br>Projected Population 48643 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.  |
| 155     | 1377    | Sewerage & Tuff Tiles in UC 94/6 | Okara    | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.360                        | 36%                                  | 1.360                                 | 68%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of Award 26.04.2016<br>Date of completion 31.12.2016<br>Projected Population 46483 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 156     | 1378    | Sewerage & Tuff Tiles in UC 95/7 | Okara    | 2.500         | 1.250              | 1.250                 | 1.250                          | 1.250          | 0.570                        | 46%                                  | 1.820                                 | 73%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of Award 16.06.2016<br>Date of completion 31.12.2016<br>Projected Population 49889 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme                    | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|-----------------------------------|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 157     | 1379    | Sewerage & Tuff Tiles in UC 96/8  | Okara    | 2.500         | 1.250              | 1.250                 | 1.250                          | 1.250          | 0.600                        | 48%                                  | 1.850                                 | 74%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of Award 18.06.2016<br>Date of completion 31.12.2016<br>Projected Population 46282 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 158     | 1380    | Sewerage & Tuff Tiles in UC 97/9  | Okara    | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.626                        | 63%                                  | 1.626                                 | 81%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,16.04.2016<br>Date of Receipt of Tenders,18.04.2016<br>Date of work Order.30.04.2016<br>Date of completion 31.12.2016<br>Projected Population 47376 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.  |
| 159     | 1381    | Sewerage & Tuff Tiles in UC 98/10 | Okara    | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 1.000                        | 100%                                 | 2.000                                 | 100%  | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,16.04.2016<br>Date of Receipt of Tenders,18.04.2016<br>Date of work Order.30.04.2016<br>Date of completion 31.12.2016<br>Projected Population 44297 Person<br>Release of Funds 27.07.2016.<br>Scheme completed  |
| 160     | 1382    | Sewerage & Tuff Tiles in UC 99/11 | Okara    | 3.000         | 1.500              | 1.500                 | 1.500                          | 1.500          | 0.530                        | 35%                                  | 2.030                                 | 68%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,13.05.2016<br>Date of Receipt of Tenders,14.05.2016<br>( No. Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of Award 20.06.2016<br>Date of completion 31.12.2016<br>Projected Population 52824 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 161     | 1383    | Sewerage & Tuff Tiles in UC 16    | Okara    | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.931                        | 93%                                  | 1.931                                 | 97%   | Date of AA- 21.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,16.04.2016<br>Date of Receipt of Tenders,18.04.2016<br>Date of work Order.30.04.2016<br>Date of completion 31.12.2016<br>Projected Population 46745 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 162     | 1384    | Provision of sewerage system at Hayatabad Chichawatni     | Sahiwal  | 9.177         | 6.782              | 2.395                 | 2.395                          | 2.395          | 2.390                        | 100%                                 | 9.172                                 | 100%  | 1. Date of AA 18.08.2015<br>2. Date of TS 21.08.2015<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 24.08.2015<br>5. Date if receipt of tender 21.09.2015<br>6. Date of Work Order 11.11.2015<br>7. Date of completion as per PC-1 10.05.2016<br>8. Anticipated date of completion 31.12.2016<br>9. Re-appropriation of funds (+/-) -----<br>10. Project Population = 9919 Person<br>Work in progress. Further funds required to complete the scheme. Additional funds are required Rs. 3.506 Million                    |
| 163     | 1385    | Provision of sewerage system at Maharabad Chichawatni     | Sahiwal  | 6.876         | 5.568              | 1.308                 | 1.308                          | 1.308          | 0.450                        | 34%                                  | 6.018                                 | 88%   | 1. Date of AA 18.08.2015<br>2. Date of TS 21.08.2015<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 24.08.2015<br>5. Date if receipt of tender 21.09.2015<br>6. Date of Work Order 23.11.2015<br>7. Date of completion as per PC-1 22.03.2016<br>8. Anticipated date of completion 31.12.2016<br>9. Re-appropriation of funds (+/-) -----<br>10. Project Population = 4040 Person<br>Scheme has been completed balance funds will be re-appropriated in the next month.<br>Rs. 0.849 Million proposed to be surrendered  |
| 164     | 1386    | Provision of sewerage system at Shakir Colony Chichawatni | Sahiwal  | 6.737         | 5.568              | 1.169                 | 1.169                          | 1.169          | 0.400                        | 34%                                  | 5.968                                 | 89%   | 1. Date of AA 18.08.2015<br>2. Date of TS 21.08.2015<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 24.08.2015<br>5. Date if receipt of tender 21.09.2015<br>6. Date of Work Order 11.11.2015<br>7. Date of completion as per PC-1 10.03.2016<br>8. Anticipated date of completion 31.12.2016<br>9. Re-appropriation of funds (+/-) -----<br>10. Project Population = 4418 Person<br>Scheme has been completed balance funds will be re-appropriated in the next month.<br>Rs. 1.260 Million proposed to be surrendered. |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 165     | 1387    | Extension Urban Sewerage Scheme Jalalpur Pirwala, District Multan (1st Revised).            | Multan   | 196.830       | 99.980             | 20.000                | 20.000                         | 20.000         | 8.000                        | 40%                                  | 107.980                               | 55%   | 1. Date of A.A. 15.01.2014(21.04.2016)<br>2. Date of T.S. 22.01.2014<br>3. Date of Prequalification 27.01.2014<br>4. Date of Invitation of Tender 12.02.2014<br>5. Date of Receipt of Tenders 24.02.2014<br>6. Date of work order 10.03.2014<br>7. Date of Completion as per PC-I 14.01.2016<br>8. Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of beneficiaries= 170275 persons.<br>Work is in progress. |
| 166     | 1388    | Sewerage Water Disposal from (North South) Shujabad City, Multan.                           | Multan   | 104.427       | 75.980             | 8.447                 | 8.447                          | 8.447          | 8.447                        | 100%                                 | 84.427                                | 81%   | 1. Date of AA 26.08.2014.<br>2. Date of T.S 15.10.2014.<br>3. Dated of Prequalification 11.08.2014.<br>4. Date of invitation of tender 23.10.2014.<br>5. Date of Receipt of tenders 24.10.2014.<br>6. Date of work order 08.11.2014.<br>7. Date of Completion as per PC-I 25.08.2016<br>8. Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of beneficiaries=111527 persons.<br>Work is in progress.          |
| 167     | 1389    | Rehabilitation / extension of sewerage / drainage system of Mian Channu City                | Khanewal | 320.322       | 114.522            | 20.000                | 20.000                         | 20.000         | 20.000                       | 100%                                 | 134.522                               | 42%   | 1. Date of AA: 12-02-2015.<br>2. Date of TS: 05-03-2015.<br>3. Date of Pre-qualification 19-03-2015<br>4. Date of invitation of tender. 11-04-2015<br>5. Date of Receipt of tender. 23-04-2015<br>6. Date of Work order. 11-05-2015<br>7. Date of Completion as per PC-I. 11.02.2017<br>8. Anticipated date of Completion. 30-06-2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiaries 200428 Persons.<br>Work is in progress.         |
| 168     | 1390    | Provision of drainage / sewerage, soling & water supply in Municipal Area of Burewala City. | Vehari   | 376.713       | 100.000            | 20.000                | 20.000                         | 20.000         | 19.853                       | 99%                                  | 119.853                               | 32%   | 1. Date of A.A: 29.12.2014.<br>2. Date of T.S: 12.03.2015<br>3. Date of Pre-Qualification: 13.03.2015<br>4. Date of Invitation of Tender: 10.04.2015<br>5. Date of receipt of Tender: 11.04.2015<br>6. Date of Award: 20.04.2015<br>7. Date of Completion as per PI: 28.12.2016<br>8. Anticipated Date of Complion: 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiary= 226016 Persons.<br>Work is in progress.                 |



| Sr. No. | GS. No. | Name of Scheme   | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 169     | 1391    | Sewerage Scheme Siddiqabad D.G. Khan City.   | Dera Ghazi Khan | 59.642        | 46.799             | 12.843                | 12.843                         | 12.843         | 4.471                        | 35%                                  | 51.270                                | 86%   | <ul style="list-style-type: none"> <li>• Date of A.A = 16.01.2014</li> <li>• Date of TS = 25.02.2014</li> <li>• No. of Beneficiaries = 24956</li> <li>• Date of Prequalification = 31.03.2014</li> <li>• Date of invitation of tenders = 31.03.2014</li> <li>• Date of receipt of tenders = 16.04.2014</li> <li>• Date of work order = 05.06.2014</li> <li>• Date of completion as per PC-I = 15.01.2016</li> <li>• Anticipated date of completion = 30.06.2018</li> <li>• Funds Released by F.D = 15.07.2016</li> </ul> <p>Work in progress. Completed portion is operational.</p> |
| 170     | 1392    | Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets   | Dera Ghazi Khan | 548.376       | 74.986             | 27.146                | 27.146                         | 27.146         | 23.450                       | 86%                                  | 98.436                                | 18%   | <ul style="list-style-type: none"> <li>• Date of A.A = 12.02.2015</li> <li>• Date of TS = 29.04.2015</li> <li>• No. of Beneficiaries =148052</li> <li>• Date of Prequalification = 14.05.2015</li> <li>• Date of invitation of tenders = 14.05.2015</li> <li>• Date of receipt of tenders = 20.05.2015</li> <li>• Date of work order = 27.05.2015</li> <li>• Date of completion as per PC-I = 11.02.2017</li> <li>• Anticipated date of completion = 30.06.2018</li> <li>• Funds Released by F.D = 15.07.2016</li> </ul> <p>Work in progress.</p>                                   |
| 171     | 1393    | Sewerage / Sanitation of Kot Chuttha   | Dera Ghazi Khan | 171.221       | 59.999             | 20.000                | 20.000                         | 20.000         | 8.638                        | 43%                                  | 68.637                                | 40%   | <ul style="list-style-type: none"> <li>• Date of A.A = 12.12.2014</li> <li>• Date of TS = 20.03.2015.</li> <li>• No. of Beneficiaries =104534</li> <li>• Date of Prequalification = 03.04.2015</li> <li>• Date of invitation of tenders = 03.04.2015</li> <li>• Date of receipt of tenders = 18.04.2015</li> <li>• Date of work order = 07.05.2015</li> <li>• Date of completion as per PC-I = 11.12.2016</li> <li>• Anticipated date of completion = 30.06.2018</li> <li>• Funds Released by F.D = 15.07.2016</li> </ul> <p>• Work is in progress.</p>                             |
| 172     | 1394    | Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) | Rajanpur        | 418.573       | 120.000            | 20.000                | 20.000                         | 20.000         | 7.900                        | 40%                                  | 127.900                               | 31%   | <ul style="list-style-type: none"> <li>• Date of A.A = 23.12.2014</li> <li>• Date of T.S = 26.02.2015</li> <li>• No. of Beneficiaries =200445</li> <li>• Date of pre-qualification = 18-2-2015</li> <li>• Date of Invitation of Tender = 23.02.2015</li> <li>• Date of receipt of Tenders 11.03.2015</li> <li>• Date of work order = 26.03.2015</li> <li>• Date of completion as per PC-I = 22.12.2016</li> <li>• Anticipated date of completion 30.06.2018</li> <li>• Funds released by F.D 15.07.2016</li> </ul> <p>Work in Progress.</p>   |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 173     | 1395    | Construction of Urban Sewerage Drainage Earth filling brick pavement and Tuff Tile scheme for Rojhan City and Adj. Abadies. | Rajapur  | 53.005        | 20.000             | 20.000                | 20.000                         | 20.000         | 8.900                        | 45%                                  | 28.900                                | 55%   | <ul style="list-style-type: none"> <li>• Date of A.A = 24.4.2015</li> <li>• Date of T.S = 26.8.2015</li> <li>• No. of Beneficiaries = 31961</li> <li>• Date of invitation of Tender = 10.09.2015</li> <li>• Date of receipt of tenders = 22.09.2015</li> <li>• Date of work order = 22.10.2015</li> <li>• Date of completion as per PC-I = 30.06.2017</li> <li>• Anticipated date of completion 30.06.2018</li> <li>• Funds released by F.D 15.07.2016</li> </ul> <p>Work is in progress. Liability to be cleared.</p>   |
| 174     | 1396    | Urban Sewerage / Drainage Scheme Chowk Azam   | Layyah   | 141.368       | 121.014            | 20.354                | 20.354                         | 20.354         | 0.000                        | 0%                                   | 121.014                               | 86%   | <ul style="list-style-type: none"> <li>• Date of AA(Original) = 10-09-2007</li> <li>• Date of AA(Amended) = 21-08-2008</li> <li>• Date of AA(Revised) = 10-03-2010</li> <li>• Date of TS = 18-03-2008</li> <li>• Date of TS(Revised) = 07-05-2010</li> <li>• No. of Beneficiaries = 8339</li> <li>• Date of invitation of tenders= 02-09-2008</li> <li>• Date of Receipt of Tenders = 24-09-2008</li> <li>• Date of Work Order= 29-09-2008</li> <li>• Date of completion as per PC-I= 09-03-2012 (Revised)</li> <li>• Anticipated date of completion= 30-06-2017</li> <li>• Funds released by FD = 15.07.2016</li> </ul> <p>Reason for slow moving:<br/>Work on scheme is stopped for want of 2nd Revised A.A. estimate submitted to Govt.</p> <ul style="list-style-type: none"> <li>• Scheme is under enquiry with DG, Gujranwala Dev: Authority.</li> </ul> |
| 175     | 1397    | Urban Sewerage Scheme for Kot Sultan  | Layyah   | 114.518       | 99.767             | 14.751                | 14.751                         | 14.751         | 0.000                        | 0%                                   | 99.767                                | 87%   | <ul style="list-style-type: none"> <li>• Date of AA = 24-02-2009</li> <li>• Date of AA(Revised) = 08-05-2012</li> <li>• Date of TS = 10-04-2009</li> <li>• Date of TS(Revised) = 13-11-2012</li> <li>• No. of Beneficiaries = 37047</li> <li>• Date of invitation of tenders= 11-04-2009</li> <li>• Date of Receipt of Tenders = 27-04-2009</li> <li>• Date of Work Order= 12-05-2009</li> <li>• Date of completion as per PC-I= 07-05-2013 (Revised)</li> <li>• Anticipated date of completion= 30-06-2017</li> <li>• Funds released by FD = 15.07.2016</li> </ul> <p>Reason for slow moving:<br/>Work on scheme is stopped for want of 2nd Revised A.A. estimate submitted to Govt.</p> <ul style="list-style-type: none"> <li>• Scheme is under enquiry with DG, Gujranwala Dev:</li> </ul>   |

| Sr. No. | GS. No. | Name of Scheme  | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 176     | 1398    | Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. | Bahawalpur   | 183.327       | 132.443            | 20.000                | 20.000                         | 20.000         | 6.500                        | 33%                                  | 138.943                               | 76%   | Date of AA :26-02-2014<br>Date of TS :05-03-2014.<br>Date of RAA=12-05-2016<br>Date of pre-qualification: 07-03-2014.<br>Date of invitation of tenders=26-03-2014<br>Date of receipt of tenders. 02-04-2014<br>Date of work order :29-04-2014.<br>Date of completion as per PC-1=25-02-2016<br>Date of completion as per agreement:28.04.2016.<br>Anticipated date of completion=30-06-2017<br>No. of beneficiaries=246378 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>The work of the scheme is in progress.                       |
| 177     | 1399    | Comp: Urban Sewerage Scheme Bahawalnagar  | Bahawalnagar | 217.577       | 203.000            | 14.577                | 14.577                         | 14.577         | 4.962                        | 34%                                  | 207.962                               | 96%   | Date of AA :04.04.2009.<br>Date of TS :06.05.2009<br>Date of RTS: 20.07.2012.<br>Date of invitation of tenders=02-05-2009<br>Date of receipt of tenders = 25-05-2009.<br>Date of work order=09.06.2009.<br>Date of completion as per PC-1=03-04-2011<br>Date of completion as per agreement=:08.06.11.<br>Anticipated date of completion= 15-06-2016.<br>No. of beneficiaries=215803 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Scheme partially completed and handed over to TMA.<br>Liabilities of contractor are to be cleared. |
| 178     | 1400    | Laying of Tuff Paver and provision of Water Supply Pipelines in City Bahawalnagar.              | Bahawalnagar | 77.678        | 54.048             | 23.630                | 23.630                         | 23.630         | 8.000                        | 34%                                  | 62.048                                | 80%   | Date of AA: 11.01.2014<br>Date of TS: 17.01.2014<br>Date of pre-qualification: 28.02.2014.<br>Date of invitation of tenders:02-03-2014<br>Date of receipt of tenders = 19-03-2014<br>Date of work order=11.04.2014.<br>Date of completion as per PC-1=10-01-2016<br>Date of completion as per agreement=10.04.16.<br>Anticipated date of completion=30-06-2017<br>No. of beneficiaries=162000 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.  |

| Sr. No. | GS. No. | Name of Scheme   | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 179     | 1401    | Sewerage Scheme Chishtian (City Uplift Package Chishtian)                  | Bahawalnagar   | 958.898       | 252.860            | 20.000                | 20.000                         | 53.525         | 22.854                       | 43%                                  | 275.714                               | 29%   | Date of A.A 25.05.2014 .<br>Date of T.S. 21-07-2014.<br>Date of Prequalification. 21-07-2014<br>Date of invitation of tenders=25-07-2014<br>Date of receipt of tenders =12-08-2014<br>Date of work order= 16-09-2014.<br>Date of completion as per PC-1=24-05-2017<br>Date of completion as per agreement= 15.09.2017.<br>No. of beneficiaries=342309 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) (+Rs.11.90 .+Rs.21.625 M)<br>Work is in progress.<br>Funds for Rs.33.525 million provided through re-appropriation vide Chief Engineer(S), PHED Lahore office letter No.4817-18 & 4847/B(4) dt: 26.10.2016 & 28.10.2016. Work is in progress. Additional funds for Rs.500 million demanded vide this office letter No.6204 dated 18-10-2016 |
| 180     | 1402    | Reh: & Aug: of Sewrage Scheme Khanpur City, Phase-II.                      | Rahim Yar Khan | 452.909       | 239.992            | 20.000                | 20.000                         | 20.000         | 19.079                       | 95%                                  | 259.071                               | 57%   | Date of AA :05.03.2014.<br>Date of TS :05.03.2014<br>Date of pre-qualification: 05.03.2014<br>Date of invitation of tenders:08-03-2014<br>Date of receipt of tenders =25-03-2014<br>Date of work order=14.04.2014.<br>Date of completion as per PC-1=04-03-2016<br>Date of completion as per agreement= 13.04.2016.<br>Anticipated date of completion=30-06-2017<br>No. of beneficiaries=364725 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Laying of sewer pipe 15" to 54" dia is in progress.<br>Additional funds for Rs.174.332 million demanded vide this office letter No.6338 dated 19-10-2016 as a summary has been approved for released of funds and completion of scheme during 2016-2017  |
| 181     | 1403    | Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaqat Pur | Rahim Yar Khan | 220.620       | 103.662            | 20.000                | 20.000                         | 20.000         | 6.500                        | 33%                                  | 110.162                               | 50%   | Date of AA. 23-09-2014.<br>Date of TS.. 27-11-2014.<br>Date of prequalification. 08-12-2014.<br>Date of invitation of tenders: 13-12-2014<br>Date of receipt of tenders = 31-12-2014.<br>Date of work order=10-2-15.<br>Date of completion as per PC-1=22-03-2016<br>Date of completion as per agreement= 09-8-2016.<br>Anticipated date of completion=30-06-2017<br>No. of beneficiaries=45520 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.   |

| Sr. No. | GS. No. | Name of Scheme   | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 182     | 1404    | Rehabilitation of Sewerage City Sadiqabad  | Rahim Yar Khan | 53.903        | 41.784             | 12.119                | 12.119                         | 12.119         | 3.908                        | 32%                                  | 45.692                                | 85%   | Date of AA. 09-10-2014.<br>Date of TS. 21-11-2014<br>Date of prequalification. 08-12-2014.<br>Date of invitation of tender:13-12-2014<br>Date of receipt of tenders = 31-12-2014.<br>Date of work order= 10-01-2015.<br>Date of completion as per PC-1=08-10-2015<br>Date of completion as per agreement= 09-01-2016<br>Anticipated date of completion=30-06-2017<br>No. of beneficiaries=471208 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress at site.   |
| 183     | 1405    | Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main | Rahim Yar Khan | 347.330       | 30.000             | 20.000                | 20.000                         | 20.000         | 1.532                        | 8%                                   | 31.532                                | 9%  | Date of A.A= 30-12-2015.<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>No. of beneficiaries=351570 persons<br>Reason for slow moving:-<br>Prequalification of contractors has been evaluated by Enviro Consult and approved by prequalification committee on 03.08.2016. Tenders received from the prequalified contractors on 21-10-2016. Evaluation has been completed by Enviro Consult. The rates of the lowest bidder are 29.06% above from T.S. estimate. A summary is prepared & submitted to Secretary HUD & PHED LHR on 27.10.2016 for approval from the competent authority.  |
| 184     | 1406    | Completion of Remaining Work of Comprehensive Sewerage Scheme Phase-I City Sadiqabad R.Y.Khan (Revised)  | Rahim Yar Khan | 26.626        | 21.671             | 3.550                 | 3.550                          | 0.000          | 0.000                        | #DIV/0!                              | 21.671                                | 81%   | Date of A.A= 18-08-2007<br>Date of RAA= 10-01-2013<br>Date of T.S= 230-04-2008<br>Date of RTS=13-02-2013<br>Date of work awarded=01-11-2007<br>Date of completion =30-06-2010.<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Reason for slow moving:-<br>Scheme remained unfunded since 2010. Scheme completed and handed over to TMA.Funds for Rs.3.550 million were released by the order of Honourable Lahore High Court Bench Bahawalpur on the Petition of M/S A.Z Builder Govt. Contractor Liabilities of the Contractor were paid during last Financial Year. Fund received during 2016-17 have been surrendered through reappropriation vide CE (S) PHED Lahore office letter No.4838/b(4) dated 28.10.2016 |

| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 185     | 1407    | New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah, Bawanali Rajan, Maqsoodabad Alli Eidgah District Chiniot | Chiniot    | 206.547       | 76.000             | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 76.000                                | 37%   | Date of AA = 15.09.2014<br>Date of TS = 28.11.2014<br>Date of Pre-qualification = 06.12.2014<br>Date of inviting Tenders= 20.12.2014<br>Date receipt of Tenders= 20.12.2014<br>Date of work order= 01.01.2015<br>Date of Completion as per PC-I = 2 Year<br>Anticipated Date of Completion = 31.12.2017<br>No. of Beneficiaries= 94630<br>Re-appropriation of Funds (+/-)= Nil<br>Reason for slow moving:<br>Work stopped by High Court. High Court finalized the writ with the orders "Act upon accordingly to the report from DO (E.P). DO (E.P) has recommended & forwarded his "SIR" to the Deputy Director(EIA vide No. 524DOE/CTdated.23.09.2016. Final approval from D.G Environment is awaited. |
| 186     | 1408    | Comprehensive sewerage scheme, Chenab Nagar, Chiniot   | Chiniot    | 730.000       | 1.000              | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 11.000                                | 2%  | Date of AA =28.04.2016<br>Date of TS = Under T.S<br>Date of Pre-qualification =<br>Date of inviting Tenders=<br>Date receipt of Tenders=<br>Date of work order=<br>Date of Completion as per PC-I = 3 Year<br>Anticipated Date of Completion =<br>9. No. of Beneficiaries= 116058<br>Work is in progress. Mobilization Asvance worth 10.000 Million granted to contractor on 30.10.2016.  |
| 187     | 1409    | Water Supply & Drainage Sch: Qasim Abad UC Lodhran Tehsil & District Rawalpindi  | Rawalpindi | 11.799        | 2.394              | 9.405                 | 9.405                          | 9.405          | 0.000                        | 0%                                   | 2.394                                 | 20%   | A. A dt.: 25-07-2014,<br>T.S dt.:19-08-2014,<br>Source not available. Substitution is under process under C.M Directive   |
| 188     | 1410    | W/S/Sch: Awan Town Qasim Abad Tehsil & District Rawalpindi   | Rawalpindi | 5.114         | 0.984              | 4.130                 | 4.130                          | 4.130          | 0.000                        | 0%                                   | 0.984                                 | 19%   | A. A dt.: 25-07-2014,<br>T.S dt.:19-08-2014,<br>Source not available. MNA/ MPA want substitution  |
| 189     | 1411    | W/S/Sch: Bokra District Rawalpindi   | Rawalpindi | 5.090         | 0.475              | 4.615                 | 4.615                          | 4.615          | 0.460                        | 10%                                  | 0.935                                 | 18%   | A. A dt.: 25-07-2014, T.S dt.:19-08-2014. Source not available. MNA/ MPA want substitution  |
| 190     | 1412    | W/S/Sch: Chishtia Abad District Rawalpindi   | Rawalpindi | 4.877         | 0.518              | 4.359                 | 4.359                          | 4.359          | 0.000                        | 0%                                   | 0.518                                 | 11%   | A. A dt.: 25-07-2014, T.S dt.:19-08-2014,<br>Source not available. MNA/ MPA want substitution   |
| 191     | 1413    | W/S/Sch: Dhoke Gujran District Rawalpindi  | Rawalpindi | 4.673         | 0.983              | 3.690                 | 3.690                          | 3.690          | 0.000                        | 0%                                   | 0.983                                 | 21%   | A. A dt.: 25-07-2014, T.S dt.:19-08-2014,<br>Source not available. MNA/ MPA want substitution   |
| 192     | 1414    | R/W/S Scheme Dhamial   | Rawalpindi | 161.241       | 21.000             | 20.000                | 20.000                         | 29.826         | 29.763                       | 100%                                 | 50.763                                | 31%   | A.A dt: 14-12-2015<br>T.S dt: 02-02-2016<br>Pipe arranged and source not develop.   |
| 193     | 1415    | Rural Water Supply Scheme Bhoon, Tehsil Kahuta, District Rawalpindi  | Rawalpindi | 8.297         | 5.000              | 3.297                 | 3.297                          | 3.297          | 1.702                        | 52%                                  | 6.702                                 | 81%   | A.A dt: 08.04.2015<br>T.S dt: 23-04-2015<br>Work in progress  |
| 194     | 1416    | Rural Water Supply Scheme, Thatha Khalil Tehsil Taxila District Rawalpindi   | Rawalpindi | 14.555        | 9.665              | 4.890                 | 4.890                          | 0.000          | 0.000                        | 0.000                                | 9.665                                 | 66%   | Excess funds released which has been re-appropriated.   |
| 195     | 1417    | Rural Water Supply Scheme Kallari Tehsil & District Rawalpindi   | Rawalpindi | 10.139        | 5.203              | 4.936                 | 4.936                          | 0.000          | 0.000                        | 0.000                                | 5.203                                 | 51%   | Excess funds released which has been re-appropriated.   |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 196     | 1418    | Rural water Supply Scheme in Dhok Nawaz Abad and Dhok Karam Khan District and Tehsil Attock.  | Attock   | 3.019         | 1.500              | 1.519                 | 1.519                          | 1.519          | 0.000                        | 0%                                   | 1.500                                 | 50%   | Work is in progress. All compnents are completed except OHR for approval of design.<br>(1) Trial Bore (100%), (2) T/Well (100%) (3) Pump House (91%) (4) Pumping Machinery (0%), (5) Rising Main (90%), (6) D/System (95%), (7) O.H.R (0%) (8) O.H Electrification (0%). |
| 197     | 1419    | Rehab: & Aygmentation/Ext of Water Supply Scheme for Village Dhullian   | Attock   | 45.444        | 20.000             | 20.000                | 20.000                         | 20.000         | 6.580                        | 33%                                  | 26.580                                | 58%   | Work is in progress.<br>(1) Trial Bore (100%), (2) Desilting of Rehab;P/Well (50%) (3) P/Well 2 Nos (100%), (4) Pumping Machinery (0%), (5) Rising Main (8000 Rft laid), (6) D/System (Pipe arranged), (7) G.S.T (25%) (8) O.H Electrification (0%).                     |
| 198     | 1420    | Augmentation/Extension of Water Supply Scheme Haji Shah, Tehsil & District Attock   | Attock   | 19.102        | 12.710             | 6.392                 | 6.392                          | 6.392          | 2.115                        | 33%                                  | 14.825                                | 78%   | Work is in progress.<br>(1) Trial Bore (100%), (2) T/Well (100%) (3) Pump House (100%), (4) Pumping Machinery (arranged), (5) Rising Main (2000 Rft laid), (6) D/System (pipe arranged), (7) O.H.R (100%) (8) O.H Electrification (Paid to WAPDA).                       |
| 199     | 1421    | Rehabilitation of Rural Water Supply Scheme Injra Afghan District Attock  | Attock   | 9.264         | 8.874              | 0.390                 | 0.390                          | 0.390          | 0.000                        | 0%                                   | 8.874                                 | 96%   | <b>Scheme already completed. Excess funds received which will be re-appropriated.</b>  |
| 200     | 1422    | Rehabilitation/Ext: of Rural Water Supply Scheme Ghazial & Adjoining villages Mehmood Mohra, Rairra & Ratta Tehsil & District Chakwal | Chakwal  | 28.664        | 24.440             | 4.224                 | 4.224                          | 4.224          | 1.826                        | 43%                                  | 26.266                                | 92%   | Funds released on 04-08-2016. Scheme completed in saving and handed over to CBO for further O&M. Balance funds will be re-appropriated to fast moving scheme in 1st week of November 2016.   |
| 201     | 1423    | Reh/Ext: of Water Supply Scheme Sethi Dakhli i.e Dhoke Ajan Dhoke Mosa Dhoke Lunda Dhoke Bakhwal Tehsil Kallar Kahar District Chakwal | Chakwal  | 32.083        | 29.213             | 2.870                 | 2.870                          | 2.870          | 2.059                        | 72%                                  | 31.272                                | 97%   | Funds released on 04-08-2016. Work is in progress. Full efforts will be made to complete the scheme in November 2016.  |
| 202     | 1424    | Reh: of RWSS Village Nali   | Chakwal  | 24.244        | 20.474             | 3.770                 | 3.770                          | 4.100          | 3.148                        | 77%                                  | 23.622                                | 97%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized in November 2016. Additional funds will be required to keep up the pace of scheme in current financial year.   |
| 203     | 1425    | Revival & Rehabilitation of Water Supply Scheme Buchal Kalan District Chakwal   | Chakwal  | 31.594        | 16.572             | 15.022                | 15.022                         | 15.022         | 4.900                        | 33%                                  | 21.472                                | 68%   | Funds released on 04-08-2016. Work is in progress. The 03 No. Tube well sources recently completed and work on other items has been started at fast pace. The desired progress will be achieved at the earliest.   |
| 204     | 1426    | Augmentation / Extension of Water Supply Scheme for Village Dharyala Kahoon   | Chakwal  | 10.000        | 5.000              | 5.000                 | 5.000                          | 4.065          | 3.016                        | 74%                                  | 8.016                                 | 80%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized up to December 2016.   |
| 205     | 1427    | Rehab: / Extension of Rural Water Supply Scheme Matan Kalan & Matan Khurd   | Chakwal  | 10.000        | 5.000              | 5.000                 | 5.000                          | 2.000          | 0.650                        | 33%                                  | 5.650                                 | 57%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized up to December 2016.   |
| 206     | 1428    | Rehabilitation of Rural Water Supply Scheme Dalailpur Tehsil Choa Saiden Shah District Chakwal  | Chakwal  | 7.656         | 7.330              | 0.326                 | 0.326                          | 0.326          | 0.326                        | 100%                                 | 7.656                                 | 100%  | Funds released on 04-08-2016. However additional funds will be required to complete the scheme in current financial year.  |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 207     | 1429    | Reh: of RWSS Sarkalan  | Chakwal  | 24.447        | 20.206             | 4.241                 | 4.241                          | 4.241          | 0.000                        | 0%                                   | 20.206                                | 83%   | Funds released on 04-08-2016. Percolation well, Ground Storage Tank and Rising main completed. Work on the scheme suspended due to loss of water in newly developed source as some blasting was done by Mining Department. Now after discussion with local community, Revise Rough Cost Estimate being prepared for the installation of tube well in order to cater with the water demand of people.                                       |
| 208     | 1430    | Rehabilitation of Rural Water Supply Scheme Makhiala Mohan Tehsil Choa Saiden District Chakwal | Chakwal  | 7.230         | 6.915              | 0.315                 | 0.315                          | 4.386          | 1.500                        | 34%                                  | 8.415                                 | 116%  | Funds released on 04-08-2016. Work is in progress. Additional funds to the tune of Rs. 4.071 Million have been re-appropriated on 25.10.2016. The desired progress will be achieved upto December 2016.  |
| 209     | 1431    | Rehabilitation of Rural Water Supply Scheme Chak Khushi Tehsil Kallar Kahar District Chakwal   | Chakwal  | 11.369        | 8.903              | 2.466                 | 2.466                          | 2.466          | 2.314                        | 94%                                  | 11.217                                | 99%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized in November 2016. Additional funds will be required to complete the scheme in current financial year.  |
| 210     | 1432    | Rehabilitation / Extension of Rural Water Supply Scheme Dalwal (Barani)                        | Chakwal  | 29.975        | 3.000              | 26.975                | 26.975                         | 26.975         | 8.901                        | 33%                                  | 11.901                                | 40%   | Funds released on 04-08-2016. Work is in progress. The 02 No. Tube well sources recently completed and work on other items has been started at fast pace. The desired progress will be achieved at the earliest.   |
| 211     | 1433    | Extension/ Augmentation of Rural Water Supply Scheme Tamman                                    | Chakwal  | 29.964        | 15.000             | 14.964                | 14.964                         | 14.964         | 6.056                        | 40%                                  | 21.056                                | 70%   | Funds released on 04-08-2016. Work is in progress. The 03 No. Tube well sources recently completed and work on OHR recently started due to late handing over of site by CBO. The desired progress will be achieved at the earliest.  |
| 212     | 1434    | Rural Water Supply & Drainage Scheme Chak No. 19-SB  | Sargodha | 44.718        | 30.400             | 14.318                | 14.318                         | 14.318         | 5.410                        | 38%                                  | 35.810                                | 80%   | Date of A.A 27.06.2015, Date of T.S 09.09.2015, Date of Award 30.11.2015, Scheduled date of Completion is 30.06.2017, Date of Commencement, 30.11.2015, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>2-No. Tube well bore & pumping chamber completed. R/Main / D-System 49583-Rft laid out of provision 49600-Rft. Sullage Carrier 5630-Rft & Drains 4240-Rft constructed. Soling 32417-Cft laid. Work in progress. |
| 213     | 1435    | Rural Water Supply Scheme Chak No. 122/SB Tehsil Sillanwali District Sargodha                  | Sargodha | 21.696        | 18.700             | 2.996                 | 2.996                          | 2.996          | 1.108                        | 37%                                  | 19.808                                | 91%   | Date of A.A 27.04.2015, Date of T.S 29.04.2015, Date of Award 13.11.2015, Scheduled date of Completion is 30.06.2017, Date of Commencement, 13.11.2015, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>01-No. trial & tube well bore & pump house completed. 1-set pumping machinery arranged. R/Main / D-System 47644-Rft laid out of provision 48103-Rft. OHR completed. Work in progress.                           |



| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 214     | 1436    | Rehabilitation & Augmentation of Rural Water Supply Scheme Nehang Tehsil Sahiwal District Sargodha   | Sargodha | 6.451         | 5.949              | 0.502                 | 0.502                          | 0.502          | 0.000                        | 0%                                   | 5.949                                 | 92%   | Date of A.A 11.02.2009, Date of T.S 11.02.2009, Date of Award 20.04.2009, Scheduled date of Completion is 30.06.2017, Date of Commencement, 20.04.2009, Funds released on 02.08.2016, Funds on-lined on 02.08.2016.<br><br>As per estimated provision almost all components of scheme have been completed. The contractor have been served with notices to complete the system so that payment could be made. The contractor is reluctant being the old rates. |
| 215     | 1437    | Installation of Hand Pumps (300 Nos) Quaidabad, Khushab.   | Khushab  | 131.993       | 66.000             | 20.000                | 20.000                         | 20.000         | 17.636                       | 88%                                  | 83.636                                | 63%   | Date of AA 18.12.2015 Date of TS 06.02.2015 Date of award 31.03.2015 Work of installation of Hand pump is in Progress.   |
| 216     | 1438    | Water Supply Scheme, Mitha Tiwana  | Khushab  | 50.490        | 33.500             | 16.990                | 16.990                         | 16.990         | 6.000                        | 35%                                  | 39.500                                | 78%   | Date of AA 20.12.2014 Date of TS 23.01.2015 Date of award 31.03.2015. Work is in progress.   |
| 217     | 1439    | Water Supply Scheme of Roda  | Khushab  | 84.203        | 35.000             | 20.000                | 20.000                         | 20.000         | 8.000                        | 40%                                  | 43.000                                | 51%   | Date of AA 11.08.2015 Date of TS 31.8.2015 Date of award 05.01.2016 Work is in progress.   |
| 218     | 1440    | Installation of 300 Hand Pumps Khushab   | Khushab  | 132.000       | 35.000             | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 45.000                                | 34%   | Date of AA 15-10-2015 Date of TS 09-11-2015 Date of award 05.01.2016 Funds released. 17.12.2015 Work is in progress.   |
| 219     | 1441    | Rural Water Supply Scheme Waheer Khushab   | Khushab  | 30.000        | 15.000             | 15.000                | 15.000                         | 15.000         | 5.800                        | 39%                                  | 20.800                                | 69%   | Date of AA 11.8.2015 Date of TS 15.8.2015 Date of award 31.10.2015 Work is in progress.  |
| 220     | 1442    | Rural Water Supply Scheme Butte Wala U.C Kund Khushab  | Khushab  | 13.367        | 8.795              | 4.572                 | 4.572                          | 4.572          | 1.900                        | 42%                                  | 10.695                                | 80%   | Date of AA 11-08-2015 Date of TS 15.08.2015 Date of award 07.11.2015 Work is in progress.  |
| 221     | 1443    | Rural Water Supply Scheme Dand U.C Padhrar   | Khushab  | 12.202        | 9.000              | 3.202                 | 3.202                          | 3.202          | 0.500                        | 16%                                  | 9.500                                 | 78%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 23.11.2015 Approved scope of work has been completed. Excess funds received which will be re-appropriated.  |
| 222     | 1444    | Provision / Installation of Submercible Pumps in PP-43 UC Khaglan Wala, UC Sultan Khel, UC Vanjari, UC Paccaa Kamar Mashani, UC Tibbi Sar, UC Tarag, UC Tani Khel, UC Kot Chandra, UC Kallur Sharief, UC Chapri, UC Tola | Mianwali | 99.981        | 40.000             | 20.000                | 20.000                         | 20.000         | 15.469                       | 77%                                  | 55.469                                | 55%   | Date of A.A 02.12.2014. Date of T.S 09.03.2015.<br><br>E.R.S=145/145, T/Well boring=140-No Complete & 3-No in progress/145, P/Machinery=140-No Installed & 5-No arranged /145, G.S.Tank=106-No complete & 4-No In progress/145. The work is in progress.   |
| 223     | 1445    | Reh; of Rural Water Supply Scheme Musa Khel Tehsil & District Mianwali   | Mianwali | 10.135        | 9.998              | 0.137                 | 0.137                          | 0.137          | 0.000                        | 0%                                   | 9.998                                 | 99%   | Date of A.A 12.02.2010. Date of T.S 19.02.2010. Date of Revised T.S 19.01.2012. Date of Revised A.A 26.01.2016.<br><br>E.R.S=3/3, Tube Well=3/3, Pump House=3/3, P/Machinery=3/3, R/FMain= 6"/d PVC Pipe= 2150/2500, 4"/d PVC= 658/1000, 3"/d PVC= 4593/5000, T/Line=0/3. Balance funds Rs.2.085-million required for payment of Demand Notice of Electric Connection.   |

| Sr. No. | GS. No. | Name of Scheme   | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 224     | 1446    | Extension of Sewerage and Water Supply, Mankera.                                       | Bhakkar        | 71.094        | 20.000             | 20.000                | 20.000                         | 20.000         | 11.573                       | 58%                                  | 31.573                                | 44%   | Date of A.A 25.08.2015<br>Date of T.S 11.11.2015<br>Date of Commencement 28.12.2015<br>Work is in progress.  |
| 225     | 1447    | Extension of Water Supply Hyderabad Thal, Tehsil Mankera Distt: Bhakkar                | Bhakkar        | 29.983        | 10.000             | 19.983                | 19.983                         | 19.983         | 10.840                       | 54%                                  | 20.840                                | 70%   | Date of A.A 11.08.2015<br>Date of T.S 15.08.2015<br>Date of Commencement 24.11.2015<br>Work is in progress.  |
| 226     | 1448    | Rehab: of Rural Water Supply Scheme Chak No. 228/GB Tehsil Samundari Distt: Faisalabad | Faisalabad     | 20.606        | 13.224             | 7.382                 | 7.382                          | 7.382          | 2.450                        | 33%                                  | 15.674                                | 76%   | 1) Date of A.A 01.04.2015.<br>2) Date of T.S.14.04.2015.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 15.04.2015.<br>5) Date of receipt of tenders 08.05.2015.<br>6) Date of work order 18.05.2015<br>7)Date of Completion as per PC-I = 2 Year<br>8) Anticipated date of completion.30.06.2017<br>Work is in progress.   |
| 227     | 1449    | Water supply Scheme Chak No.263/RB, Dijkot District Faisalabad (Revised)               | Faisalabad     | 60.197        | 58.301             | 1.896                 | 1.896                          | 3.017          | 3.017                        | 100%                                 | 61.318                                | 102%  | 1) Date of A.A 03.12.2008 & 20.05.2009.<br>2) Date of T.S.09.01.2009 & 07.05.2010.<br>3) Date of Pre-Qualification N.A<br>4)Date of invitation of tenders 14.01.2009 & 13.12.2010.<br>5)Date of receipt of tenders 30.01.2009 & 03.01.2011.<br>6) Date of work order 16.02.2009 & 21.01.2011<br>7)Date of Completion as per PC-I = 2 Year<br>8) Anticipated date of completion.30.06.2017<br>9) Re-appropriation of funds(+/-) +Rs.1.121 Million on 31.08.2016.<br>Liabilities of the contractors have been cleared.             |
| 228     | 1450    | Rural Water Supply Scheme Chak No.471/GB   | Faisalabad     | 8.718         | 8.107              | 0.611                 | 0.611                          | 0.611          | 0.329                        | 54%                                  | 8.436                                 | 97%   | 1) Date of A.A 17.05.2010.<br>2) Date of T.S.27.08.2010.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 14.10.2010.<br>5) Date of receipt of tenders 01.11.2010.<br>6) Date of work order 08.12.2010<br>7)Date of Completion as per PC-1 = 2 Year<br>8) Anticipated date of completion.30.06.2017<br>Work is in progress.   |
| 229     | 1451    | Rural Water Supply Scheme Chak No.689/31-GB  | Toba Tek Singh | 28.057        | 21.959             | 6.098                 | 6.098                          | 0.000          | 0.000                        | 0%                                   | 21.959                                | 78%   | 1-Date of A.A 27.09.2014<br>2- Date of T.S 01.10.2014<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 27.11.2014<br>5- Date of Receipt of tenders 17.12.2014<br>6- Date of work order 26.12.2014<br>7- Date of completion as per PC-I 26.03.2016<br>8- Anticipated date of completion 30.06.2016<br>9- No. of Beneficiary - 4399 Person<br>10-Re-appropriation of funds(+/-) - Rs.6.098 Million on 31.08.2016<br>Reason for slow moving:<br>Scheme completed & functional. Excess funds received surrendered. |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 230     | 1452    | Rural Water Supply Scheme Chak No.703/45-GB                           | Toba Tek Singh | 20.245        | 14.406             | 5.839                 | 5.839                          | 0.000          | 0.000                        | 0%                                   | 14.406                                | 71%   | 1-Date of A.A 27.09.2014<br>2- Date of T.S 01.10.2014<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 27.11.2014<br>5- Date of Receipt of tenders 17.12.2014<br>6- Date of work order 26.12.2014<br>7- Date of completion as per PC-I 26.03.2016<br>8- Anticipated date of completion 30.06.2016<br>9- No. of Beneficiary - 2433 Person<br>10-Re-appropriation of funds(+/-) - Rs.5.839 Million on 31.08.2016<br>Reason for slow moving:<br>Scheme completed & functional. Excess funds received surrendered. |
| 231     | 1453    | Water Supply & Sewerage Scheme Rajana District Toba Tek Singh         | Toba Tek Singh | 187.869       | 60.000             | 20.000                | 20.000                         | 20.000         | 6.999                        | 35%                                  | 66.999                                | 36%   | 1-Date of A.A 06.12.2014<br>2- Date of T.S 02.03.2015<br>3-Date of Rev: AA 28.05.2015<br>4-Date of Prequalification - 10.03.2015<br>5-Date of invitation of tenders 03.03.2015<br>6- Date of Receipt of tenders 18.03.2015<br>7- Date of work order 31.03.2015<br>8- Date of completion as per PC-I 30.06.2016<br>9- Anticipated date of completion 30.09.2016<br>10- No. of Beneficiary -21302 Person<br>11-Funds Released by F.D 15.07.2016.<br>12-Re-appropriation of funds(+/-)<br>Work is in progress.                      |
| 232     | 1454    | Rural Water Suply Scheme plot No.54 (Tukra)                           | Toba Tek Singh | 16.126        | 10.000             | 6.126                 | 6.126                          | 6.126          | 2.440                        | 40%                                  | 12.440                                | 77%   | 1-Date of A.A 26.12.2014<br>2- Date of T.S 19.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 25.09.2015<br>5- Date of Receipt of tenders 15.10.2015<br>6- Date of work order -12.11.2015<br>7- Date of completion as per PC-I 25.12.2015<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 6352 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.  |
| 233     | 1455    | Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB | Toba Tek Singh | 100.526       | 15.000             | 10.000                | 10.000                         | 10.000         | 3.301                        | 33%                                  | 18.301                                | 18%   | 1-Date of A.A 10.09.2015<br>2- Date of T.S 25.02.2016<br>3-Date of Prequalification -07.03.2016<br>4-Date of invitation of tenders 18.03.2016<br>5- Date of Receipt of tenders 26.03.2016<br>6- Date of work order -27.04.2016<br>7- Date of completion as per PC-I 09.09.2017<br>8- Anticipated date of completion - 09.09.2017<br>9- No. of Beneficiary - 15516 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.   |

| Sr. No. | GS. No. | Name of Scheme   | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 234     | 1456    | Rural Water supply schemes Chak No.285/GB, 383/GB, 390/GB, 380/GB, 382/GB Feroz and 336/GB, T.T. Singh | Toba Tek Singh | 91.913        | 30.000             | 30.000                | 30.000                         | 30.000         | 13.326                       | 44%                                  | 43.326                                | 47%   | 1-Date of A.A 28.12.2015<br>2- Date of T.S 25.02.2016<br>3-Date of Prequalification -07.03.2016<br>4-Date of invitation of tenders 06.03.2016<br>5- Date of Receipt of tenders 26.03.2016<br>6- Date of work order -28.04.2016<br>7- Date of Completion as per PC-I 30.06.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 37501 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in Progress. |
| 235     | 1457    | Rural Water Supply Scheme Chak No. 669/10 GB   | Toba Tek Singh | 21.620        | 10.000             | 11.620                | 11.620                         | 11.620         | 3.080                        | 27%                                  | 13.080                                | 60%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 21.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 02.10.2015<br>5- Date of Receipt of tenders 22.10.2015<br>6- Date of work order -03.12.2015<br>7- Date of completion as per PC-I 20.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 9790 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.            |
| 236     | 1458    | Rural Water Supply Scheme Chak No. 681/22 GB   | Toba Tek Singh | 21.761        | 5.000              | 16.761                | 16.761                         | 16.761         | 5.999                        | 36%                                  | 10.999                                | 51%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 21.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 09.10.2015<br>5- Date of Receipt of tenders 29.10.2015<br>6- Date of work order -30.11.2015<br>7- Date of completion as per PC-I 20.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 10722 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.           |
| 237     | 1459    | Rural Water Supply Scheme Chak No. 680/21 GB   | Toba Tek Singh | 23.608        | 10.000             | 13.608                | 13.608                         | 13.608         | 4.998                        | 37%                                  | 14.998                                | 64%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 22.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 09.10.2015<br>5- Date of Receipt of tenders 29.10.2015<br>6- Date of work order -30.11.2015<br>7- Date of completion as per PC-I 20.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 10911 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.           |

| Sr. No. | GS. No. | Name of Scheme  | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 238     | 1460    | Rural Water Supply Scheme Chak No. 320 GB                   | Toba Tek Singh | 35.028        | 5.000              | 30.028                | 30.028                         | 30.028         | 14.600                       | 49%                                  | 19.600                                | 56%   | 1-Date of A.A 10.09.2015<br>2- Date of T.S 25.02.2016<br>3-Date of Prequalification -07.03.2016<br>4-Date of invitation of tenders 18.03.2016<br>5- Date of Receipt of tenders 26.03.2016<br>6- Date of work order -27.04.2016<br>7- Date of completion as per PC-I 09.03.2017<br>8- Anticipated date of completion 09.03.2017<br>9- No. of Beneficiary - 11276 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.                  |
| 239     | 1461    | Rural Water Supply Scheme Chak No. 739 GB (Jakhar)          | Toba Tek Singh | 36.567        | 5.000              | 20.000                | 20.000                         | 20.000         | 7.933                        | 40%                                  | 12.933                                | 35%   | 1-Date of A.A 10.09.2015<br>2- Date of T.S 25.02.2016<br>3-Date of Prequalification -07.03.2016<br>4-Date of invitation of tenders 18.03.2016<br>5- Date of Receipt of tenders 26.03.2016<br>6- Date of work order -26.04.2016<br>7- Date of completion as per PC-I 09.03.2017<br>8- Anticipated date of completion<br>9- No. of Beneficiary - 25415 Person<br>10-Funds Released by P&D<br>11-Funds Released by F.D 15.07.2016<br>12-Re-appropriation of funds(+/-)<br>Work is in progress. |
| 240     | 1462    | Rehabilitation of Rural Water Supply Scheme Chak No. 324 GB | Toba Tek Singh | 31.138        | 10.000             | 21.138                | 21.138                         | 21.138         | 8.502                        | 40%                                  | 18.502                                | 59%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 22.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 09.10.2015<br>5- Date of Receipt of tenders 29.10.2015<br>6- Date of work order -30.11.2015<br>7- Date of completion as per PC-I 19.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 6850 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.                             |
| 241     | 1463    | Rural Water Supply Scheme Chak No. 665/6 GB                 | Toba Tek Singh | 28.990        | 10.000             | 18.990                | 18.990                         | 18.990         | 6.900                        | 36%                                  | 16.900                                | 58%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 22.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 09.10.2015<br>5- Date of Receipt of tenders 29.10.2015<br>6- Date of work order -30.11.2015<br>7- Date of completion as per PC-I 19.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 9609 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.                             |

| Sr. No. | GS. No. | Name of Scheme  | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 242     | 1464    | Rural Water Supply Scheme Chak No. 673/14 GB (Harrisabad) | Toba Tek Singh | 59.945        | 5.000              | 20.000                | 20.000                         | 30.816         | 28.004                       | 91%                                  | 33.004                                | 55%   | 1-Date of A.A 10.09.2015<br>2- Date of T.S 25.02.2016<br>3-Date of Prequalification -07.03.2016<br>4-Date of invitation of tenders 18.03.2016<br>5- Date of Receipt of tenders 26.03.2016<br>6- Date of work order -27.04.2016<br>7- Date of completion as per PC-I 09.03.2017<br>8- Anticipated date of completion<br>9- No. of Beneficiary - 12605 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-) +Rs.10.816 Million on 31.08.2016.<br>Work is in progress. |
| 243     | 1465    | Rural Water Supply Scheme Chak No. 678/19 GB              | Toba Tek Singh | 17.487        | 10.000             | 7.487                 | 7.487                          | 7.487          | 3.721                        | 50%                                  | 13.721                                | 78%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 21.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 02.10.2015<br>5- Date of Receipt of tenders 22.10.2015<br>6- Date of work order -03.12.2015<br>7- Date of completion as per PC-I 19.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 8717 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.                                   |
| 244     | 1466    | Rural Water Supply Scheme, Chak No.705/GB                 | Toba Tek Singh | 21.178        | 10.000             | 11.178                | 11.178                         | 11.178         | 8.504                        | 76%                                  | 18.504                                | 87%   | 1-Date of A.A 26.12.2014<br>2- Date of T.S 21.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 02.10.2015<br>5- Date of Receipt of tenders 22.10.2015<br>6- Date of work order -03.12.2015<br>7- Date of completion as per PC-I 25.12.2015<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 8479 Person<br>11-Funds Released by F.D 15.07.2016<br>12-Re-appropriation of funds(+/-)<br>Work is in progress.                                   |
| 245     | 1467    | Rural Water Supply Scheme Chak No. 735/ GB                | Toba Tek Singh | 14.603        | 10.000             | 4.603                 | 4.603                          | 4.603          | 1.588                        | 34%                                  | 11.588                                | 79%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 19.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 29.09.2015<br>5- Date of Receipt of tenders 15.10.2015<br>6- Date of work order -16.11.2015<br>7- Date of completion as per PC-I 19.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 6530 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress.                                   |

| Sr. No. | GS. No. | Name of Scheme                               | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 246     | 1468    | Rural Water Supply Scheme Chak No. 688/28 GB | Toba Tek Singh | 17.140        | 5.000              | 12.140                | 12.140                         | 12.140         | 3.902                        | 32%                                  | 8.902                                 | 52%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 21.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 02.10.2015<br>5- Date of Receipt of tenders 22.10.2015<br>6- Date of work order -03.12.2015<br>7- Date of completion as per PC-I 19.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 5313 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br><i>Work is in progress.</i> |
| 247     | 1469    | Rural Water Supply Scheme Chak No. 672/13 GB | Toba Tek Singh | 23.217        | 10.000             | 13.217                | 13.217                         | 13.217         | 4.502                        | 34%                                  | 14.502                                | 62%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 22.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 09.10.2015<br>5- Date of Receipt of tenders 29.10.2015<br>6- Date of work order -30.11.2015<br>7- Date of completion as per PC-I 19.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 5477 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br><i>Work is in progress.</i> |
| 248     | 1470    | Rural Water Supply Scheme Plot No.56 (Tukra) | Toba Tek Singh | 12.924        | 5.772              | 7.152                 | 7.152                          | 7.152          | 2.501                        | 35%                                  | 8.273                                 | 64%   | 1-Date of A.A 26.12.2014<br>2- Date of T.S 19.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 25.09.2015<br>5- Date of Receipt of tenders 15.10.2015<br>6- Date of work order -16.11.2015<br>7- Date of completion as per PC-I 25.12.2015<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 3755 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br><i>Work is in progress.</i> |
| 249     | 1471    | Rural Water Supply Scheme Chak No. 677/18 GB | Toba Tek Singh | 17.039        | 10.000             | 7.039                 | 7.039                          | 7.039          | 2.601                        | 37%                                  | 12.601                                | 74%   | 1-Date of A.A 20.08.2014<br>2- Date of T.S 21.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 02.10.2015<br>5- Date of Receipt of tenders 22.10.2015<br>6- Date of work order -16.11.2015<br>7- Date of Completion as per PC-I 19.02.2016<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 4588 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br><i>Work is in progress.</i> |

| Sr. No. | GS. No. | Name of Scheme   | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 250     | 1472    | Rural Water Supply Scheme Chak No. 715 GB  | Toba Tek Singh  | 22.188        | 10.000             | 12.188                | 12.188                         | 12.188         | 4.102                        | 34%                                  | 14.102                                | 64%   | 1-Date of A.A 20.08.2015<br>2- Date of T.S 22.09.2015<br>3-Date of Prequalification -<br>4-Date of invitation of tenders 09.10.2015<br>5- Date of Receipt of tenders 29.10.2015<br>6- Date of work order -30.11.2015<br>7- Date of completion as per PC-I 19.02.2017<br>8- Anticipated date of completion 30.06.2017<br>9- No. of Beneficiary - 9676 Person<br>10-Funds Released by F.D 15.07.2016<br>11-Re-appropriation of funds(+/-)<br>Work is in progress. |
| 251     | 1473    | Water Supply and Sewerage Scheme in PP-114, District Gujrat.   | Gujrat          | 49.655        | 39.770             | 9.885                 | 9.885                          | 9.885          | 2.000                        | 20%                                  | 41.770                                | 84%   | A.A Date =1.1.2015<br>T.S date=12.2.2015<br>Start date 06.05.2015.<br>completion date 30.06.2017<br>Original scope of Scheme has been completed.<br>Rs.7.800 million received in excess of A.A. MPA has desired to get revised A.A of scheme.   |
| 252     | 1474    | Rural Water Supply and drainage Scheme Bhaagowal & Noor Pur Peeran with adjacent abadies tehsil Maik wal district mandi bahuddin | Mandi Bahauddin | 52.446        | 17.498             | 20.000                | 20.000                         | 20.000         | 10.000                       | 50%                                  | 27.498                                | 52%   | * Start Date 18.06.2015.<br>* Completion date 30.06.2017.<br>Work in progress.  |
| 253     | 1475    | Rural Water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din   | Mandi Bahauddin | 65.740        | 29.989             | 20.000                | 20.000                         | 20.000         | 6.900                        | 35%                                  | 36.889                                | 56%   | * Start Date 22.05.2015.<br>* Completion date 30.06.2017.<br>Work in progress.  |
| 254     | 1476    | Rural Water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din  | Mandi Bahauddin | 89.727        | 29.995             | 30.000                | 30.000                         | 30.000         | 15.000                       | 50%                                  | 44.995                                | 50%   | * Start Date 22.05.2015.<br>* Completion date 30.06.2017.<br>Work in progress.  |
| 255     | 1477    | Water Supply Scheme at villge kot Blocha   | Mandi Bahauddin | 9.991         | 2.000              | 7.991                 | 7.991                          | 7.991          | 2.800                        | 35%                                  | 4.800                                 | 48%   | * Start Date 17.12.2015.<br>* Completion date 30.06.2017.<br>Work in progress.  |
| 256     | 1478    | Water Supply Scheme at Wara Balian   | Mandi Bahauddin | 10.000        | 2.000              | 8.000                 | 8.000                          | 8.000          | 2.880                        | 36%                                  | 4.880                                 | 49%   | * Start Date 17.12.2015.<br>* Completion date 30.06.2017.<br>Work in progress.  |
| 257     | 1479    | Watre Supply Scheme Chot Dhirian, M.B.Din  | Mandi Bahauddin | 78.342        | 30.000             | 30.000                | 30.000                         | 30.000         | 0.000                        | 0%                                   | 30.000                                | 38%   | * Start Date 17.12.2015.<br>* Completion date 30.06.2017.<br>Scheme is slow moving due to non-attendance of contractor for his domestic problems. Notices for strict action against contractor have been served. Now contractor has resumed work at site from 25.10.2016 and he has promised to give required progress in next month.   |
| 258     | 1480    | Rural Water Supply Scheme Hundal Kalan Wali Tehsil & District Sialkot  | Sialkot         | 9.870         | 5.000              | 4.870                 | 4.870                          | 4.870          | 1.255                        | 26%                                  | 6.255                                 | 63%   | Funds received on 02.08.2016. Work in progress.   |



| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 259     | 1481    | Rural Water Supply & Drainage Scheme Pandoki Tehsil & Distt: Lahore            | Lahore   | 58.517        | 50.100             | 8.417                 | 8.417                          | 8.417          | 3.030                        | 36%                                  | 53.130                                | 91%   | <ul style="list-style-type: none"> <li>• A.A by the Commissioner Lahore Division Lahore vide No.Dir(D&amp;F)1(88)/144 Dt: 23.04.2014</li> <li>• T.S by the C.E (N) vide No.1120/P&amp;D-I, Dated:14-05-14</li> <li>• Start of Work:25-07-2014</li> <li>• Completion:30.06.2016</li> <li>• Scope of Work:<br/>T/W=1/1, P/H=1/1, P/M=1/1, D/S=3"/d=25771/23075, 4"/d=6181/7035, 6"/d=3793/3645, 8"/d=1060/1075, 10"/d=230/300</li> <li>E.Connection=Electrified</li> <li>PCC=22730/52344,B.P=3000/23981,S.C 1'x1'=1250/5000,1.5'x1.5'= 2000/3855, 2'x2'=1000/200, D.Type-l=200/4836</li> <li>• Work in Progress on drainage component</li> <li>• Water Supply scheme completed and put operational</li> <li>• Funds are for the operation &amp; maintenance of scheme for 1-Year.</li> </ul> |
| 260     | 1482    | Rural Water Supply Scheme Mohlanwal  | Lahore   | 51.761        | 40.625             | 11.136                | 11.136                         | 6.136          | 0.240                        | 4%                                   | 40.865                                | 79%   | <ul style="list-style-type: none"> <li>• A.A by the Commissioner Lahore vide No.Dir(D&amp;F)1(88)/194 Dt: 14.05.2014</li> <li>• T.S by the C.E (N) PHED Lahore vide No.1617/P&amp;D-I. Dt:18-7-14</li> <li>• Date of Start of Work:15-09-2014</li> <li>• Scope of Work:<br/>T/W=2/2,<br/>P/H=95%/2,<br/>P/M=95%/2, D/S=3"/d=32630/35127, 4"/d=9745/9475, 5"/d=7710/7411 6"/d=7845/6670, 8"/d=3535/3489, 10"/d=1690/503</li> <li>E.Connection=2/D/N paid, awaiting electric connection on 1-No. tube well installed.</li> <li>• Scheme completed and is in test operation.</li> <li>• Funds are for the operation &amp; maintenance of scheme for 1-Year.</li> <li>• Scheme completed</li> </ul>  |
| 261     | 1483    | Rural Water Supply Scheme Sundar   | Lahore   | 27.458        | 23.524             | 3.934                 | 3.934                          | 3.934          | 0.250                        | 6%                                   | 23.774                                | 87%   | <ul style="list-style-type: none"> <li>• Scheme completed and is in operation.</li> <li>• Funds are for the operation &amp; maintenance of scheme for 1-Year.</li> </ul>   |
| 262     | 1484    | Rural Water Supply Scheme Village Bath   | Lahore   | 40.871        | 27.086             | 13.785                | 13.785                         | 6.785          | 0.360                        | 5%                                   | 27.446                                | 67%   | <ul style="list-style-type: none"> <li>• Scheme is in test operation.</li> <li>• Funds are for the operation &amp; maintenance of scheme for 1-Year.</li> </ul>  |
| 263     | 1485    | Rural Water Supply Scheme Village Chah Tamoli                                  | Lahore   | 17.683        | 14.225             | 3.458                 | 3.458                          | 2.458          | 0.340                        | 14%                                  | 14.565                                | 82%   | <ul style="list-style-type: none"> <li>• <b>Scheme put operational and handed over to CBO for O&amp;M and functioning satisfactorily.</b></li> <li>• <b>Funds are for the operation &amp; maintenance of scheme for 1-Year.</b></li> </ul>   |
| 264     | 1486    | Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore | Lahore   | 36.878        | 27.676             | 9.202                 | 9.202                          | 3.202          | 0.170                        | 5%                                   | 27.846                                | 76%   | <ul style="list-style-type: none"> <li>• Scheme completed and is in operation initially for 1st Year.</li> <li>• Funds are for the operation &amp; maintenance of scheme for 1-Year.</li> </ul>  |
| 265     | 1487    | Installation of 03 Nos. Ultra Filtration Plant at Kahna                        | Lahore   | 15.321        | 5.459              | 9.862                 | 9.862                          | 9.862          | 9.860                        | 100%                                 | 15.319                                | 100%  | <ul style="list-style-type: none"> <li>• Work is in progress</li> </ul>  |

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|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 266     | 1488    | Installation of 09 Nos. Filtration Plants in three Ucs of Raiwind  | Lahore        | 43.029        | 10.000             | 20.000                | 20.000                         | 20.000         | 20.000                       | 100%                                 | 30.000                                | 70%   | •Work is in progress  |
| 267     | 1489    | Rural Water Supply & Drainage Scheme Iqbal Town District Sheikhpura  | Sheikhpura    | 57.439        | 30.404             | 27.035                | 27.035                         | 27.035         | 11.500                       | 43%                                  | 41.904                                | 73%   | Work in progress  |
| 268     | 1490    | Rural Water Supply and Drainage Scheme Javed Nagar, District Sheikhpura  | Sheikhpura    | 54.268        | 25.000             | 29.268                | 29.268                         | 29.268         | 14.200                       | 49%                                  | 39.200                                | 72%   | Work in progress  |
| 269     | 1491    | Rural Water Supply & Drainage Scheme UC Kot Ranjet Singh Sheikhpura  | Sheikhpura    | 95.061        | 16.750             | 20.000                | 20.000                         | 20.000         | 10.000                       | 50%                                  | 26.750                                | 28%   | Work in progress  |
| 270     | 1492    | Establishment/Construction of Water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhpura | Sheikhpura    | 152.044       | 30.000             | 30.000                | 30.000                         | 30.000         | 12.690                       | 42%                                  | 42.690                                | 28%   | Work in progress  |
| 271     | 1493    | Rehabilitation of Rural water Supply Scheme,13/GB, District Nankana Sahib.   | Nankana Sahib | 11.500        | 4.000              | 7.500                 | 7.500                          | 7.500          | 3.950                        | 53%                                  | 7.950                                 | 69%   | Trial Bore 0/1 No.<br>Tube well Boring 1/1 No<br>Pump House 1/1 Nos.<br>Pumping Machinery 1/1 set<br>Electric Connection 0/1 job<br>3" i/d 1405/1412 Rft<br>4" i/d 840/860 Rft<br>6" i/d 12655/15017 Rft<br>OHR 100000 Glns 0/1 No 30% completed.<br>work in progress.  |
| 272     | 1494    | Construction of Rural Water Supply Scheme,Kot Nazam Din,184/RB,District Nankana Sahib.   | Nankana Sahib | 38.880        | 8.000              | 15.000                | 15.000                         | 31.000         | 12.105                       | 39%                                  | 20.105                                | 52%   | Trial Bore 2/2 Nos.<br>Tube well Boring 2/2 Nos<br>Pump House 2/2 Nos.<br>Pumping Machinery 0/2 sets<br>Electric Connection 0/3 job applied.<br>3" i/d 14005/21152 Rft<br>4" i/d 2425/1465 Rft<br>6" i/d 650/1610 Rft<br>8" i/d 0/29050 Rft<br>Pumping Machinery GST 0/2 set<br>OHR 100000 Glns 0/1 No. 20% completed<br>GST 25000 Glns 0/1 No. 20% completed<br>Work in progress.  |
| 273     | 1495    | Water Supply & Drainage Scheme Kot Wassan Singh, Sarey Cheemba, Ittefaq Adda & Madina Town   | Kasur         | 75.697        | 49.586             | 26.111                | 26.111                         | 26.111         | 9.870                        | 38%                                  | 59.456                                | 79%   | Date of A.A :28/05/2014<br>Revised Date of A.A :Nil<br>Date of T.S :05/08/2014<br>Date of Award :05/09/2014<br>Scheduled date of Completion on :04/09/2016<br>Revised date of Completion :04/09/2016<br>Date of Commencement :05/09/2014<br>Funds released on :.<br>Funds on-lined on :<br>Tube-Wells 1.00 cusec = 3/3, Pump House 12x16 = 3/3 No. Pumping Machinery = 3/3 Set, Electric Connection= 0/3 No., Distribution System 3"i/d PVC Pipe =25885/28950 Rft, 4"i/d PVC Pipe =3143/3143 Rft, 6"i/d PVC Pipe =6364/6530 Rft= 8"i/d PVC Pipe =1546/2575, Surface Drains = 9817/ 9817 Rft., Brick Pavement= 76626/51131 Cft, Sullage Carrier 2x2 = 500/500 Rft, 1.5x1.5 =3100/5420 Rft, 1'x1' = 470/470 Rft<br>Work in Progress |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 274     | 1496    | Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Mega Jatt, Sardar Mill & Choudharian Wala. | Kasur    | 92.125        | 65.410             | 26.715                | 26.715                         | 26.715         | 11.012                       | 41%                                  | 76.422                               | 83%   | Date of A.A :28/05/2014<br>Revised Date of A.A :<br>Date of T.S :05/08/2014<br>Date of Award :05/09/2014<br>Scheduled date of Completion on :04/09/2016<br>Revised date of Completion :04/09/2016<br>Date of Commencement :05/09/2014<br>Funds released on :<br>Funds on-lined on :<br>Electric Resistivity Survey = 3 Jobs/3 Job., Tube- Wells Boring & Conversion= 4No. /4 No., Pump House 12x16 = 4/4 No., Pumping Machinery = 3/4 No., Electric Connection= 0/ 4Job, Distribution System 3"/d Pipe = 53208/39155 Rft, 4"/d Pipe= 14111/13650 Rft, 6"/d Pipe = 3706/5105 Rft, 8"/d Pipe= 2517/1250 Rft, 10"/d Pipe= 0/50 Rft, OHR 1/1 No., Surface Drains= 26318/ 29995 Rft, Brick Pavement= 119106/ 117590 Cft, Sullage Carrier 2'x2'= 800/1400 Rft, 1.5'x1.5'= 4300/4400 Rft, 1'x1'= 5000/10900 Rft, Oxidation Pond & Sullage Carrier= 0/3 Job Drain 26318/29995 BP 119106/117590 workin progrss |
| 275     | 1497    | Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam & Fatey Wala.             | Kasur    | 74.666        | 64.700             | 9.966                 | 9.966                          | 9.966          | 3.941                        | 40%                                  | 68.641                               | 92%   | Date of A.A :28/05/2014<br>Revised Date of A.A :Nil<br>Date of T.S :05/08/2014<br>Date of Award :03/09/2014<br>Scheduled date of Completion on :03/09/2016<br>Revised date of Completion :03/09/2016<br>Date of Commencement :03/09/2014<br>Funds released on :<br>Funds on-lined on :<br>Electric Resistivity Survey = 3 Jobs/3 Job., Tube- Wells Boring & Conversion 1.00 Cusec= 4No. /4 No., Pump House 12x16 = 4 No. /4 No., Pumping Machinery = 3/ 4 No., Electric Connection= 0/ 4Job, Distribution System 3"/d Pipe = 16400 Rft/ 16400 Rft, 4"/d Pipe= 2200 Rft/ 2200 Rft, 6"/d Pipe = 4600 Rft/ 4600 Rft, 8"/d Pipe= 500 Rft/ 500 Rft, Surface Drains= 13139Rft/ 14600Rft , Brick Pavement= 92200/113854Cft, Sullage Carrier 1.5'x1.5'= 2500 Rft/ 2500 Rft, Sullage Carrier 1'x1'= 2800 Rft/ 2800 Rft, Oxidation Pond & Sullage Carrier= 1 /1 Job workin progrss                              |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 276     | 1498    | Water Supply & PCC Scheme Bhoel Asal i/c Kot Meewat.                                     | Kasur    | 104.376       | 73.409             | 20.000                | 20.000                         | 20.000         | 9.998                        | 50%                                  | 83.407                                | 80%   | Date of A.A :21/05/2014<br>Revised Date of A.A :Nil<br>Date of T.S :05/08/2014<br>Date of Award :03/09/2014<br>Scheduled date of Completion on :02/09/2016<br>Revised date of Completion :02/09/2016<br>Date of Commencement :03/09/2014<br>Funds released on :.<br>Funds on-lined on :<br>Electric Resistivity Survey = 1 Job/1 Job, Tube-Wells Boring & Conversion 1.00 Cusec= 7 No. /7 No., Pump House 12x16 = 7 No./7 No., Pumping Machinery = 7/7 No., Electric Connection= 0/7 Job, Rising Main 6"/d Pipe = 1887/1888 Rft, 8"/d Pipe= 1400/1400 Rft, 10"/d Pipe= 1195/3050 Rft, 12"/d Pipe= 2111/2125 Rft, 14"/d Pipe= 10392 Rft/ 10400 Rft, Distribution System 3"/d Pipe = 49292/49500 Rft , 4"/d Pipe= 5112/6170 Rft, 6"/d Pipe = 3500/3500Rft, 8"/d Pipe= 1308/1600Rft, 10"/d Pipe = 810/815 Rft, 12"/d pipe= 560/560 OHR 30000 Gallian 1 No. 25% OHR 20000 Gallion 1/1 Const of Drain 260/700 PCC Pavement 2306/26813, Brick Pavement= 2316/0Cft, Sullage Carrier 3.5'x3.5'= 0/2110 Rft, Sullage Carrier 3.5'x2.5'= 0/2900 Rft, Sullage Carrier 2.5'x2.5'= 0/1700 Rft, Sullage Carrier 1.5'x2.00'= 0/1700 Rft, Sullage Carrier 1.5'x1.5'= 0/1550 Rft<br>Work in Progress |
| 277     | 1499    | Rural Water Supply and Drainage PCC Scheme Rajuwal and adjoining Abadies District Kasur. | Kasur    | 103.532       | 44.995             | 30.000                | 30.000                         | 30.000         | 20.302                       | 68%                                  | 65.297                                | 63%   | Date of A.A :28.05.2014<br>Revised Date of A.A :Nil<br>Date of T.S :05.08.2014<br>Date of Award :11.05.2015<br>Scheduled date of Completion on : 10.05.2017<br>Revised date of Completion : 10.05.2017<br>Date of Commencement : 11.05.2015<br>Funds released on :.<br>Funds on-lined on :<br>Tube-Wells Boring= 2/2 No., Pump House= 90%/2 No., Pumping Machinery = 2 Arrange/2 Set, EC 2 Job Demad Notice pay to Wapda Distribution System 3"/d Pipe = Arrange 38102/38102 Rft, 4"/d Pipe= Arrange 2000/2000Rft, 6"/d Pipe= Arrange 5181/3750 Rft, 8"/d Pipe= Arrange 20314/20300 Rft, Surface Drains= 0/35345 Rft, PCC Flooring= 123/140445 Cft,BP 0/23124 Sullage Carrier 1.5'x1.5'= 0/3816 Rft, Oxidation Pond 0/1 No.<br>Work in Progrss  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 278     | 1500    | Rural Water Drainage PCC Scheme Bhoojke, Naike & Adjoing Abadies District Kasur.                  | Kasur    | 99.931        | 64.998             | 20.000                | 20.000                         | 20.000         | 7.204                        | 36%                                  | 72.202                                | 72%   | Date of A.A :21.05.2014<br>Revised Date of A.A :Nil<br>Date of T.S :30.10.2014<br>Date of Award :09.12.2014<br>Scheduled date of Completion on :08.12.2016<br>Revised date of Completion :08.12.2016<br>Date of Commencement :09.12.2014<br>Funds released on :.<br>Funds on-lined on :<br>Additional Funds Received on 11.05.2015<br>Tubwell Boring 2/2, Pump House 12x16 =95%/2,<br>Pumping Machinery = 2 /2 EC 2No.demand notice paid , Destibustion System 3"/d PVC pipe 49776/28395, 4" i/d PVC pipe 4120/3690, 6" i/d 3699/3620, 8" 2253/4375, Surface Drain 9152/15270, PCC Florimg & Brick Pavement =60525/243380, Sullage Carrier 5148/7355 Rft<br>Work in Progress   |
| 279     | 1501    | Rural Water Supply and Drainage PCC Scheme Maan Bhamni Wala and Adjoining Abadies District Kasur. | Kasur    | 156.168       | 85.000             | 40.000                | 40.000                         | 40.000         | 19.998                       | 50%                                  | 104.998                               | 67%   | Date of A.A :12.12.2014<br>Revised Date of A.A :Nil<br>Date of T.S :16.29.01.2015<br>Date of Award :13.02.2015<br>Scheduled date of Completion on :12.02.2017<br>Revised date of Completion :12.02.2017<br>Date of Commencement :13.02.2015<br>Funds released on.<br>Funds on-lined on :<br>Additional Funds received on 11.05.2015<br>Electric Resistivity Survey = 4 Job/4 Job, Tube-Wells Boring= 4 No. /4 No., Pump House= 75%/ 4 No., Pumping Machinery = 3/4 No., Electric Connection= 0/4 Job/,paid wapda Distribution System 3"/d Pipe = 79274/65020 Rft, 4"/d Pipe= 8618/8685 Rft, 6"/d Pipe= 7929/8150 Rft, 8"/d Pipe= 2525/1050 Rft, 10"/d Pipe= 0Rft848/ 600 Rft, 12"/d= 194/2060 Rft, OHR 65%/2No. Surface Drains= 7007/76835 Rft, PCC Flooring= 6943/74503 Cft, Brick Pavement= 87856/167382Cft, Sullage Carrier 1.5'x1.5'= 3058/22530 Rft, Sullage Carrier 2.0'x2.0'= 0/7500 Rft,<br>Work in Progress |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 280     | 1502    | Rural Water Supply and Drainage PCC Scheme at Mandi Usmanwala and Adjoining Abadies District Kasur. | Kasur    | 145.200       | 74.490             | 24.646                | 24.646                         | 24.646         | 9.456                        | 38%                                  | 83.946                                | 58%   | Date of A.A :12.12.2014<br>Revised Date of A.A :Nil<br>Date of T.S :16.29.01.2015<br>Date of Award :20.02.2015<br>Scheduled date of Completion on :19.02.2017<br>Revised date of Completion :19.02.2017<br>Date of Commencement :20.02.2015<br>Funds released on :.<br>Funds on-lined on :<br>Electric Resistivity Survey = 4 Job/4 Job, Tube-Wells Boring= 4/4 No., Pump House= 95%/ 4 No., Pumping Machinery = 4/4 No., Electric Connection= 0/4 Job, Distribution System 3"/d Pipe = 83641/83240 Rft, 4"/d Pipe= 7728/5800 Rft, 6"/d Pipe= 5766/9705 Rft, 8"/d Pipe= 550/4918 Rft,12" 697/950 OHR 0/1No. Surface Drains= 0/65420 Rft, PCC Flooring= 0/110543 Cft, Brick Pavement= 4891/52064Cft, Sullage Carrier 1.5'x1.5'= 10291/19900 Rft, Sullage Carrier 2.0'x2.0'= 0/4480 Rft, Work in Progress |
| 281     | 1503    | Rural Water Supply & Drainage PCC Scheme at Marali Hithar and Adjoining Abadies District Kasur.     | Kasur    | 98.360        | 48.998             | 20.000                | 20.000                         | 20.000         | 10.100                       | 51%                                  | 59.098                                | 60%   | Date of A.A :12.12.2014<br>Revised Date of A.A :Nil<br>Date of T.S :26.03.2015<br>Date of Award :08.05.2015<br>Scheduled date of Completion on : 19.02.2017<br>Revised date of Completion : 19.02.2017<br>Date of Commencement : 08.05.2015<br>Funds released on :.<br>Funds on-lined on :<br>Tube-Wells Boring= 1/1 No., Pump House= 0/1 No., Pumping Machinery = 0/1 Set, Distribution System 3"/d Pipe =0 /23755 Rft, 4"/d Pipe= 0/5500 Rft, 6"/d Pipe= 0/2175 Rft, 8"/d Pipe= 0/800 Rft, Surface Drains= 0/37960 Rft, PCC Flooring= 40731/154895 Cft, Sullage Carrier 1.5'x1.5'= 0/2330 Rft, Oxidation Pond 0/1 No. Work in Progress  |
| 282     | 1504    | Rural Water Supply & Drainage Scheme Qila Ganjay  | Kasur    | 27.938        | 25.459             | 2.479                 | 2.479                          | 2.479          | 2.390                        | 96%                                  | 27.849                                | 100%  | Work in Progress  |
| 283     | 1505    | Rehabilitation of Rural Water Supply Scheme Khara District Kasur                                    | Kasur    | 41.052        | 27.954             | 13.098                | 13.098                         | 13.098         | 4.702                        | 36%                                  | 32.656                                | 80%   | Work in Progress  |
| 284     | 1506    | Rehabilitation of Rural Water Supply Scheme Dholan Chak No.7  | Kasur    | 17.451        | 16.419             | 1.032                 | 1.032                          | 1.032          | 0.365                        | 35%                                  | 16.784                                | 96%   | Work in Progress  |
| 285     | 1507    | Rural Water Supply and drainage Scheme Kanween Jhoke Mallian , District Kasur (Amended)             | Kasur    | 52.160        | 50.834             | 1.282                 | 1.282                          | 1.282          | 0.895                        | 70%                                  | 51.729                                | 99%   | Work in Progress  |
| 286     | 1508    | Rural Water Supply & Drainage Scheme Chak No.14 & Gandhi Otar Tehsil Pattoki District Kasur.        | Kasur    | 110.133       | 17.000             | 20.000                | 20.000                         | 20.000         | 16.126                       | 81%                                  | 33.126                                | 30%   | Date of A.A :23.09.2015<br>Revised Date of A.A :Nil<br>Date of T.S :05.10.2015<br>Date of Award :<br>Scheduled date of Completion on<br>Revised date of Completion :<br>Date of Commencement :<br>Funds Released On;<br>Work in progress  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 287     | 1509    | Water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur   | Kasur    | 197.102       | 12.500             | 10.000                | 10.000                         | 18.000         | 18.000                       | 100%                                 | 30.500                                | 15%   | Date of A.A :23.09.2015<br>Revised Date of A.A :Nil<br>Date of T.S :05.10.2015<br>Date of Award :<br>Date of Award :<br>Scheduled date of Completion on<br>Revised date of Completion :<br>Date of Commencement :<br>Funds Released On; 23.11.2015<br>Work in progress   |
| 288     | 1510    | Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. | Kasur    | 108.787       | 15.000             | 30.000                | 30.000                         | 30.000         | 11.213                       | 37%                                  | 26.213                                | 24%   | Date of A.A :23.09.2015<br>Revised Date of A.A :Nil<br>Date of T.S :05.10.2015<br>Date of Award<br>Scheduled date of Completion on<br>Revised date of Completion :<br>Date of Commencement :<br>Funds Released On;<br>Work in progress   |
| 289     | 1511    | Rural Water Supply and Drainage PCC Scheme Hardo Ban Bodla and Adjoining Abadies District Kasur.  | Kasur    | 107.254       | 20.000             | 20.000                | 20.000                         | 20.000         | 7.201                        | 36%                                  | 27.201                                | 25%   | Date of A.A :20.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :28.08.2015<br>Date of Award :23.09.2015<br>Scheduled date of Completion on 22.09.2017<br>Revised date of Completion : 22.09.2017<br>Date of Commencement :23.09.2015<br>Funds Released: 19.10.2015<br>Electric Resistivity Survey = 0 Job/1 Job, Tube-Wells Boring= 0/1 job., Pump House= 0/ 1 No., Pumping Machinery = 0/1 No., Electric Connection= 0/1 Job, Distribution System 3"/d Pipe = 0/37075 Rft, 4"/d Pipe=0/2020 Rft, 6"/d Pipe=0/100 Rft, Surface Drains= 0/55840 Rft, PCC Flooring= 0/112917 Cft, Brick Pavement= 0/100369Cft, Sullage Carrier 1.5'x1.5'= 0/22150 Rft, Mobilization Advance Paid to Contractor<br>Work in progress |
| 290     | 1512    | Rural Water Supply & Drainage Scheme Qila Dewa Singh, District Okara  | Okara    | 31.105        | 25.500             | 5.605                 | 5.605                          | 5.605          | 2.112                        | 38%                                  | 27.612                                | 89%   | Date of AA-11.06.2015<br>Date of TS-15.06.2015<br>Date of Invitation of Tender,14.08.2015<br>Date of Receipt of Tenders,15.08.2015<br>( Invitation of Tenders were delayed due to outstanding dues of DGPR)<br>Date of work Order.10.10.2015<br>Date of completion As per PC-I. 30.06.2016<br>Anticipated date of completion,30.06.2017<br>Projected Population 13335 Person<br>Release of Funds 27.07.2016.<br>Work in Progress.  |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 291     | 1513    | Rural Water Supply & Drainage Scheme Ghous Pura Gujrana Depalpur, District Okara | Okara    | 21.464        | 15.019             | 6.445                 | 6.445                          | 4.445          | 1.837                        | 41%                                  | 16.856                                | 79%   | Date of AA-11.06.2015<br>Date of TS-15.06.2015<br>Date of Invitation of Tender,13.08.2015<br>Date of Receipt of Tenders,15.08.2015<br>( Tenders are delayed due to outstanding dues of DGPR)<br>Date of work Order.12.10.2015<br>Date of completion As per PC-I.30.06.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-)2.00 dt: 31.10.2016<br>Projected Population. 6147 Person<br>Release of Funds 27.07.2016.<br>Work is in progress. |
| 292     | 1514    | Rural Water Supply & Drainage Scheme Qila Sandha Singh, District Okara           | Okara    | 29.636        | 15.200             | 14.436                | 14.436                         | 10.236         | 4.145                        | 40%                                  | 19.345                                | 65%   | Date of AA-11.06.2015<br>Date of TS-15.06.2015<br>Date of Invitation of Tender, 04.12.2015<br>Date of Receipt of Tenders 05.12.2015<br>Date of work Order,22.12.2015<br>Date of completion As per PC-I. 30.06.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 4.200 dt: 31.10.2016<br>Projected Population 13119 Person<br>Release of Funds 27.07.2016.<br>Work in Progress.  |
| 293     | 1515    | Rural Water Supply & Drainage Scheme Rajawal                                     | Okara    | 50.014        | 35.627             | 14.387                | 14.387                         | 14.387         | 5.828                        | 41%                                  | 41.455                                | 83%   | Date of AA-12.09.2014<br>Date of TS-18.12.2014<br>Date of Invitation of Tender, 29.11.2014<br>Date of Receipt of Tenders.01.12.2014<br>Date of work Order.14.01.2015<br>Date of completion As per PC-I. 14.09.2016<br>Anticipated date of completion,30.06.2017<br>Projected Population 22704 Person<br>Release of Funds 27.07.2016.<br>Work is in progress.   |
| 294     | 1516    | Rural Water Supply & Drainage Scheme Chak No.18/D & 17/D, Depalpur               | Okara    | 30.244        | 21.880             | 8.364                 | 8.364                          | 5.864          | 2.220                        | 38%                                  | 24.100                                | 80%   | Date of AA-28.08.2014<br>Date of TS-16.09.2014<br>Date of Invitation of Tender,22.05.2015<br>Date of Receipt of Tenders,23.05.2015<br>Date of work Order.28.05.2015<br>Date of completion As per PC-I. 14.09.2016<br>Anticipated date of completion.30.06.2017<br>Re-appropriation of funds (-) 2.500 dt: 31.2016<br>Projected Population. 6648 Person<br>Release of Funds 27.07.2016.<br>Work in Progress .   |
| 295     | 1517    | Rural Water Supply & Drainage Scheme Bhutta Muhabbat                             | Okara    | 28.293        | 24.166             | 4.127                 | 4.127                          | 4.127          | 4.085                        | 99%                                  | 28.251                                | 100%  | Date of AA-14.05.2014<br>Date of TS-16.09.2015<br>Date of Invitation of Tender,22.05.2015<br>Date of Receipt of Tenders,23.05.2015<br>Date of work Order.08.06.2015<br>Date of completion As per PC-I. 14.09.2016<br>Anticipated date of completion.30.06.2017<br>Papulation 10910Person<br>Release of Funds 27.07.2016<br>Work in Prgress   |



| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 296     | 1518    | Rural Water Supply Scheme at Machrian District Okara         | Okara    | 31.115        | 10.000             | 21.115                | 21.115                         | 17.115         | 5.956                        | 35%                                  | 15.956                                | 51%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender,26.10.2015<br>Date of Receipt of Tenders,27.10.2015<br>Date of work Order.02.12.2015<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 4.00 dt: 31.10.2016<br>Projected Population 20420 Person<br>Release of Funds 27.07.2016.<br>Work in Progress  |
| 297     | 1519    | Rural Water Supply Scheme Chak No. 2/1AL Tehsil Renala Khurd | Okara    | 7.944         | 4.000              | 3.944                 | 3.944                          | 1.944          | 0.741                        | 38%                                  | 4.741                                 | 60%   | Date of AA- 18.08.2015<br>Date of TS -22.08.2015<br>Date of Invitation of Tender,28.09.2015<br>Date of Receipt of Tenders,30.09.2015<br>Date of work Order.18.11.2015<br>Date of completion As per PC-I. 30.11.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 2.00 dt: 31.10.2016<br>Projected Population 6749 Person<br>Release of Funds 27.07.2016.<br>Work in Progress |
| 298     | 1520    | Rural Water Supply Scheme Chak No. 3/1AL Tehsil Renala Khurd | Okara    | 8.778         | 4.000              | 4.778                 | 4.778                          | 1.978          | 0.731                        | 37%                                  | 4.731                                 | 54%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender,28.09.2015<br>Date of Receipt of Tenders,30.09.2015<br>Date of work Order.18.11.2015<br>Date of completion As per PC-I. 31.12.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 2.800 dt: 31.10.2016<br>Projected Population 4645 Person<br>Release of Funds 27.07.2016.<br>Work in Progress  |
| 299     | 1521    | Rural Water Supply Scheme Chak No. 4/1AL Tehsil Renala Khurd | Okara    | 7.815         | 4.000              | 3.815                 | 3.815                          | 1.915          | 0.698                        | 36%                                  | 4.698                                 | 60%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender,28.09.2015<br>Date of Receipt of Tenders, 30.09.2015<br>Date of work Order.18.11.2015<br>Date of completion As per PC-I. 31.12.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 1.900 dt: 31.10.2016<br>Projected Population 9700 Person<br>Release of Funds 27.07.2016.<br>Work in Progress |
| 300     | 1522    | Rural Water Supply Scheme Chak No. 5/1AL Tehsil Renala Khurd | Okara    | 9.482         | 4.000              | 5.482                 | 5.482                          | 2.882          | 1.025                        | 36%                                  | 5.025                                 | 53%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender, 28.09.2015<br>Date of Receipt of Tenders,30.09.2015<br>Date of work Order.18.11.2015<br>Date of completion As per PC-I. 31.12.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 2.600 dt: 31.10.2016<br>Projected Population 6104 Person<br>Release of Funds 27.07.2016.<br>Work in Progress |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 301     | 1523    | Rural Water Supply Scheme Chak No. 6/1AL Tehsil Renala Khurd | Okara    | 9.730         | 4.000              | 5.730                 | 5.730                          | 2.830          | 0.984                        | 35%                                  | 4.984                                 | 51%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender. 28.09.2015<br>Date of Receipt of Tenders. 30.09.2015<br>Date of work Order.18.11.2015<br>Date of completion As per PC-I. 31.12.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 2.900 dt: 31.10.2016<br>Projected Population 6272 Person<br>Release of Funds 27.07.2016.<br><u>Work in Progress</u>  |
| 302     | 1524    | Rural Water Supply & Drainage Scheme Dhabbi, Depalpur        | Okara    | 10.852        | 5.000              | 5.852                 | 5.852                          | 4.352          | 3.290                        | 76%                                  | 8.290                                 | 76%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender,26.10.2015<br>Date of Receipt of Tenders, 27.10.2015<br>Date of work Order.04.12.2015<br>Date of completion As per PC-I. 30.11.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 1.500 dt: 31.10.2016<br>Projected Population 1853 Person<br>Release of Funds 27.07.2016.<br><u>Work in Progress</u>   |
| 303     | 1525    | Rural Water Supply & Drainage Scheme Ladhy Wall              | Okara    | 15.730        | 5.000              | 10.730                | 10.730                         | 6.730          | 2.453                        | 36%                                  | 7.453                                 | 47%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender,26.10.2015<br>Date of Receipt of Tenders,27.10.2015<br>Date of work Order.02.12.2015<br>Date of completion As per PC-I. 30.11.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 4.00 dt: 31.2016<br>Projected Population 11264 Person<br>Release of Funds 27.07.2016.<br><u>Work in Progress</u>   |
| 304     | 1526    | Rural Water Supply & Drainage Scheme Gango Wal               | Okara    | 12.382        | 5.000              | 7.382                 | 7.382                          | 6.182          | 3.097                        | 50%                                  | 8.097                                 | 65%   | Date of AA-18.08.2015<br>Date of TS-22.08.2015<br>Date of Invitation of Tender 26.10.2015<br>Date of Receipt of Tenders. 27.10.2015<br>Date of work Order.08.12.2015<br>Date of completion As per PC-I. 30.11.2016<br>Anticipated date of completion,30.06.2017<br>Re-appropriation of funds (-) 1.200 dt: 31.10.2016<br>Projected Population 3069 Person<br>Release of Funds 27.07.2016.<br><u>Work in Progress</u>   |
| 305     | 1527    | Rural Water Supply Chak No. 7/11-L. (Rawanwala)              | Sahiwal  | 20.805        | 18.428             | 2.377                 | 2.377                          | 2.377          | 0.000                        | 0%                                   | 18.428                                | 89%   | 1. Date of AA 28.08.2014<br>2. Date of TS 13.11.2014<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 07.11.2014<br>5. Date if receipt of tender 29.11.2014<br>6. Date of Work Order 23.12.2014<br>7. Date of completion as per PC-1 22.04.2015<br>8. Anticipated date of completion 31.12.2016<br>9. Re-appropriation of funds (+/-) -----<br>10. Project Population = 6420 Person<br>Reason for slow moving:<br>Scheme has been completed. Funds will be re-appropriated in the next month. Rs. 2.377 Million proposed to be surrendered |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 306     | 1528    | Water Supply Schemes Chak No. 88A-12/L                           | Sahiwal  | 17.701        | 16.938             | 0.763                 | 0.763                          | 0.763          | 0.275                        | 36%                                  | 17.213                                | 97%   | 1. Date of AA 12.09.2014<br>2. Date of TS 16.09.2014<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 18.09.2014<br>5. Date if receipt of tender 13.10.2014<br>6. Date of Work Order 30.10.2014<br>7. Date of completion as per PC-1 30.01.2016<br>8. Anticipated date of completion 31.12.2016<br>9. Re-appropriation of funds (+/-) -----<br>10. Project Population = 2835 Person<br>Scheme has been completed balance funds will be re-appropriated in the next month. Rs. 0.488 Million proposed to be surrendered. |
| 307     | 1529    | Water Supply Scheme Chak No. 88/12-L Chichawatni                 | Sahiwal  | 21.653        | 20.720             | 0.933                 | 0.933                          | 0.933          | 0.365                        | 39%                                  | 21.085                                | 97%   | 1. Date of AA 12.09.2014<br>2. Date of TS 16.09.2014<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 29.10.2014<br>5. Date if receipt of tender 13.10.2014<br>6. Date of Work Order 29.10.2014<br>7. Date of completion as per PC-1 28.06.2016<br>8. Anticipated date of completion 31.12.2016<br>9. Re-appropriation of funds (+) -----<br>10. Project Population = 6752 Person<br>Scheme has been completed. Funds will be re-appropriated in the next month.  |
| 308     | 1530    | Water Supply Scheme Chak No.54/12L Chichanwatni District Sahiwal | Sahiwal  | 29.989        | 19.185             | 10.804                | 10.804                         | 10.804         | 6.050                        | 56%                                  | 25.235                                | 84%   | 1. Date of AA 12.09.2014<br>2. Date of TS 16.09.2014<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 11.10.2014<br>5. Date if receipt of tender 13.10.2014<br>6. Date of Work Order 04.02.2015<br>7. Date of completion as per PC-1 03.10.2015<br>8. Anticipated date of completion 30.06.2017<br>9. Re-appropriation of funds () -----<br>10. Project Population = 6752 Person<br>Work in progress.   |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 309     | 1531    | Water Supply Scheme Chak No.120/9-L Kameer.                        | Sahiwal  | 79.948        | 62.342             | 17.606                | 17.606                         | 17.606         | 0.000                        | 0%                                   | 62.342                                | 78%   | 1. Date of AA 27.05.2009<br>2. Date of TS 05.06.2009<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 19.06.2009<br>5. Date if receipt of tender 20.06.2009<br>6. Date of Work Order 26.06.2009<br>7. Date of completion as per PC-1 25.03.2011<br>8. Anticipated date of completion 30.06.2017<br>9. Re-appropriation of funds () -----<br>10. Project Population = 20491 Person<br>Reason for slow moving:<br>Contractor has applied to finalized him according to Clause-39(c) of contract agreement.<br>Revised T.S is under process. |
| 310     | 1532    | Rural Water Supply & Drainage Scheme Chak No.85/5-L Sahiwal        | Sahiwal  | 34.278        | 20.827             | 13.451                | 13.451                         | 13.451         | 1.020                        | 8%                                   | 21.847                                | 64%   | 1. Date of AA 23.10.2009<br>2. Date of TS 29.10.2009<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 15.12.2009<br>5. Date if receipt of tender 16.12.2009<br>6. Date of Work Order 25.01.2010<br>7. Date of completion as per PC-1 24.11.2016<br>8. Anticipated date of completion 30.06.2017<br>9. Re-appropriation of funds () -----<br>10. Project Population = 4300 Person<br>Reason for slow moving:<br>Contractor has been finalized as per Clause-39(c).<br>Revised A.A accorded. T.S is under process.                          |
| 311     | 1533    | Rural Water Supply Scheme Chak No. 16/14-L, Chichawatni (Brackish) | Sahiwal  | 30.262        | 15.560             | 14.702                | 14.702                         | 14.702         | 4.850                        | 33%                                  | 20.410                                | 67%   | 1. Date of AA 18.08.2015<br>2. Date of TS 21.08.2015<br>3. Date of Pre-qualification 29.09.2015<br>4. Date of inviting of Tender 17.12.2015<br>5. Date if receipt of tender 18.12.2015<br>6. Date of Work Order 06.02.2016<br>7. Date of completion as per PC-1 05.10.2016<br>8. Anticipated date of completion 30.06.2017<br>9. Re-appropriation of funds (+) -----<br>10. Project Population = 5465 Person<br>Work in progress.   |

| Sr. No. | GS. No. | Name of Scheme  | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 312     | 1534    | Rural Water Supply Scheme Chak No.70/D, Pakpattan                         | Pakpattan | 15.646        | 14.962             | 0.684                 | 0.684                          | 0.684          | 0.534                        | 78%                                  | 15.496                                | 99%   | Date of AA = 16.04.15<br>Date of T.S = 16.04.15<br>Date of invitation of tenders= 04.05.15<br>Date of receipt tenders = 05.05.15<br>Date of Work order =08.05.15<br>Date of completion as per PC-I = 07.05.16<br>Anticipated date of completion = 30.05.16<br>Re-appropriation of funds<br>Projected Population = 5415<br>scheme completed and operational.   |
| 313     | 1535    | Rural Water Supply Scheme Chak No.32/SP, Pakpattan                        | Pakpattan | 17.430        | 16.000             | 1.430                 | 1.430                          | 1.430          | 0.485                        | 34%                                  | 16.485                                | 95%   | Date of AA = 16.04.2015<br>Date of T.S = 16.04.2015<br>Date of invitation of tenders= 04.05.15<br>Date of receipt tenders = 05.05.15<br>Date of Work order =08.05.15.<br>Date of completion as per PC-I = 07.08.16<br>Anticipated date of completion = 30.06.16<br>Re-appropriation of funds (+/-) =<br>Projected Population = 9674<br>The scheme completed, functional and handed over to User Committee. Funds Rs.0.750 million is proposed for surrender.                            |
| 314     | 1536    | Reh. Of Rural Water Supply Scheme Malka Hans, Tehsil & District Pakpattan | Pakpattan | 15.446        | 12.813             | 2.633                 | 2.633                          | 2.633          | 0.333                        | 13%                                  | 13.146                                | 85%   | Date of AA = 24.12.2008<br>Date of T.S = 21.02.2009<br>Date of invitation of tenders= 23.02.2009<br>Date of receipt tenders = 24.02.2009<br>Date of Work order =28.03.2009.<br>Date of completion as per PC-I = 30.06.2010<br>Anticipated date of completion = 30.06.2010<br>Reason for slow moving:<br>The scheme completed, functional and handed over to the Union Council Malka Hans. The contractor liabilities cleared. Balance funds Rs.2.300 million is proposed for surrender. |
| 315     | 1537    | Water Supply Scheme at Chak No.9/EB Dsistrict Pakpattan.                  | Pakpattan | 16.720        | 16.000             | 0.720                 | 0.720                          | 0.720          | 0.260                        | 36%                                  | 16.260                                | 97%   | Date of AA = 06.08.15<br>Date of T.S = 10.08.15<br>Date of invitation of tenders= 29.08.15<br>Date of receipt tenders = 31.08.15<br>Date of Work order =09.09.15.<br>Date of completion as per PC-I = 30.06.16<br>Anticipated date of completion = 31.12.2016<br>Re-appropriation of funds (+/-)<br>Projected Population = 5359<br>The Scheme completed, functional and handed to User Committee. Contractor liability will be cleared after Revised Administrative Approval.           |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 316     | 1538    | R/W/S & Sewerage Scheme Kyian Pur, Tehsil & District Multan.   | Multan   | 52.243        | 15.000             | 37.243                | 37.243                         | 37.243         | 15.752                       | 42%                                  | 30.752                                | 59%   | 1. Date of A.A: 17.09.2015 (28.05.2016)<br>2. Date of T.S: 08.06.2016<br>3. Date of Pre-Qualification: 11.06.2016<br>4. Date of Invitation of Tender: 18.07.2016<br>5. Date of receipt of Tender:<br>6. Date of Award:<br>7. Date of Completion as per PC-I: 16.09.2016<br>8. Anticipated Date of Complion: 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiary= 8645 Persons.<br>Work is in progress. |
| 317     | 1539    | R/W/S & Sewerage Scheme Bheni, Tehsil & District Multan.   | Multan   | 52.248        | 15.000             | 20.000                | 20.000                         | 20.000         | 14.076                       | 70%                                  | 29.076                                | 56%   | 1. Date of A.A: 17.09.2015 (28.05.2016)<br>2. Date of T.S: 09.06.2016<br>3. Date of Pre-Qualification: 11.06.2016<br>4. Date of Invitation of Tender: 18.07.2016<br>5. Date of receipt of Tender:<br>6. Date of Award:<br>7. Date of Completion as per PC-I: 16.09.2016<br>8. Anticipated Date of Complion: 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiary=13479 Persons.<br>Work is in progress. |
| 318     | 1540    | Rural Water Supply Scheme Mansoor Nagar 5 Marla Scheme Mattital Road UC-56, Tehsil & District Multan | Multan   | 9.972         | 9.849              | 0.123                 | 0.123                          | 0.123          | 0.123                        | 100%                                 | 9.972                                 | 100%  | 1.Date of AA<br>09.03.2011<br>2.Date of T.S<br>31.03.2011<br>3.Date of Pre-Qualification:<br>4.Date of invitation of tender<br>21.04.2011<br>5.Date of Receipt of tenders<br>23.04.2011<br>6.Date of work order<br>18.05.2011<br>7.Date of Completion as per PC-I  |
| 319     | 1541    | R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan.  | Multan   | 52.250        | 15.000             | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 25.000                                | 48%   | 1. Date of A.A: 17.09.2015 (28.05.2016)<br>2. Date of T.S: 08.06.2016<br>3. Date of Pre-Qualification: 11.06.2016<br>4. Date of Invitation of Tender: 18.07.2016<br>5. Date of receipt of Tender:<br>6. Date of Award:<br>7. Date of Completion as per PC-I: 16.09.2016<br>8. Anticipated Date of Complion: 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiary=6508 Persons.<br>Work is in progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 320     | 1542    | R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat, Yere Wala | Multan   | 77.962        | 52.053             | 25.909                | 25.909                         | 25.909         | 9.327                        | 36%                                  | 61.380                                | 79%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 06.02.2010<br>5.Date of Receipt of tenders 08.02.2010<br>6.Date of work order 14.04.2010<br>7.Date of Completion as per PC-I 13.02.2011<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>No. of beneficiaries 43334 Persons.<br>Work is in progress.                         |
| 321     | 1543    | R/W/S/Scheme Gareywala, Nawabpur, Basti Nau           | Multan   | 70.476        | 46.638             | 20.000                | 20.000                         | 20.000         | 7.200                        | 36%                                  | 53.838                                | 76%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 04.03.2010<br>5.Date of Receipt of tenders 06.03.2010<br>6.Date of work order 14.04.2010<br>7.Date of Completion as per PC-I 13.02.2011<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>No. of beneficiaries 51946 Persons.<br>Work is in progress.                         |
| 322     | 1544    | R/W/S/Scheme Chak No.1/MR,4/T,,5/T,6/T                | Multan   | 56.633        | 52.795             | 3.838                 | 3.838                          | 3.838          | 1.400                        | 36%                                  | 54.195                                | 96%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 04.03.2010<br>5.Date of Receipt of tenders 06.03.2010<br>6.Date of work order 14.04.2010/19.04.2010<br>7.Date of Completion as per PC-I 13.02.2011/18.02.2010<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016  |
| 323     | 1545    | R/W/S/Scheme Chak No.15/MR,17/MR,&21/MR.              | Multan   | 26.908        | 24.986             | 1.922                 | 1.922                          | 1.922          | 0.710                        | 37%                                  | 25.696                                | 95%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 06.02.2010<br>5.Date of Receipt of tenders 08.02.2010<br>6.Date of work order 02.03.2010/02.04.2010<br>7.Date of Completion as per PC-I 01.12.2010/01.04.2011<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10.No. of beneficiaries 8230 Persons.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme                      | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|-------------------------------------|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 324     | 1546    | R/W/S/Scheme Taraggar.              | Multan   | 61.140        | 33.027             | 10.000                | 10.000                         | 10.000         | 3.800                        | 38%                                  | 36.827                                | 60%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 06.02.2010<br>5.Date of Receipt of tenders 08.02.2010<br>6.Date of work order 18.06.2010<br>7.Date of Completion as per PC-I 17.06.2011<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10.No. of beneficiaries 20623 Persons.<br>Work is in progress.                      |
| 325     | 1547    | R/W/S/Scheme Wahi Sawaya Wahi Noon. | Multan   | 36.780        | 28.225             | 8.555                 | 8.555                          | 8.555          | 3.080                        | 36%                                  | 31.305                                | 85%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 06.02.2010<br>5.Date of Receipt of tenders 08.02.2010<br>6.Date of work order 20.03.2010<br>7.Date of Completion as per PC-I 19.03.2011<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds   |
| 326     | 1548    | R/W/S/Scheme Thath Janubi Dera Arbi | Multan   | 28.771        | 27.075             | 1.696                 | 1.696                          | 1.696          | 0.830                        | 49%                                  | 27.905                                | 97%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 06.02.2010<br>5.Date of Receipt of tenders 08.02.2010<br>6.Date of work order 05.03.2010/13.03.2010<br>7.Date of Completion as per PC-I 04.12.2011/12.03.2011<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10.No. of beneficiaries 8523 Persons.<br>Work is in progress. |



| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 327     | 1549    | R/W/S/Scheme Munshi Wala, Taji Wala Kahar Wala and adjoining abadies. | Multan   | 21.000        | 15.964             | 5.036                 | 5.036                          | 5.036          | 1.950                        | 39%                                  | 17.914                                | 85%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 06.02.2010<br>5.Date of Receipt of tenders 08.02.2010<br>6.Date of work order 05.03.2010/13.03.2010<br>7.Date of Completion as per PC-I 04.12.2010/12.12.2010<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016   |
| 328     | 1550    | R/W/S &D/Scheme Chak No.3/MR,4/MR,5/MR,6/MR,8/MR                      | Multan   | 63.570        | 60.248             | 3.322                 | 3.322                          | 3.322          | 1.250                        | 38%                                  | 61.498                                | 97%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3. Date of Pre-Qualification:<br>4.Date of invitation of tender 04.03.2010<br>5.Date of Receipt of tenders 06.03.2010<br>6.Date of work order 14.04.2010/19.04.2010<br>7.Date of Completion as per PC-I 13.02.2011/18.02.2011<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10.No. of beneficiaries 34699 Persons.<br>Work is in progress. |
| 329     | 1551    | Rural Water Supply Scheme Makhdoom Aali Lodhran.                      | Lodhran  | 21.938        | 12.000             | 9.938                 | 9.938                          | 9.938          | 8.234                        | 83%                                  | 20.234                                | 92%   | 1.Date of A.A. 22-08-2015.<br>2.Date of T.S. 27-08-2015<br>3. Date of Pre-Qualification:<br>3. Date of invitation of tender 01-12-2015<br>4. Date of Receipt of tenders 02-12-2015<br>5. Date of work order. 22-12-2015.<br>6. Date of Completion as per PC-I 21-08-2016<br>7. Anticipated date of completion 30-06-2016<br>9.Date of released of funds 27.07.2016<br>10..No. of beneficiaries 6464 Persons.<br>Work is in progress.             |
| 330     | 1552    | Rural Water Supply Scheme Mauza 346/WB Tehsil Duniyapur.              | Lodhran  | 15.111        | 9.000              | 6.111                 | 6.111                          | 6.111          | 3.200                        | 52%                                  | 12.200                                | 81%   | 1.Date of A.A. 22-08-2015.<br>2.Date of T.S. 27-08-2015<br>3. Date of Pre-Qualification:<br>4. Date of invitation of tender 01-12-2015<br>5. Date of Receipt of tenders 02-12-2015<br>6. Date of work order 22-12-2015.<br>7. Date of Completion as per PC-I 21-08-2016<br>8. Anticipated date of completion 30-06-2016<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 5684 Persons.<br>Work is in progress.               |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 331     | 1553    | Rural Water Supply Scheme Mauza 362/WB Dunyapur.            | Lodhran  | 26.312        | 12.000             | 14.312                | 14.312                         | 14.312         | 8.978                        | 63%                                  | 20.978                                | 80%   | 1.Date of A.A. 22-08-2015.<br>2.Date of T.S. 27-08-2015<br>3. Date of Pre-Qualification:<br>4. Date of invitation of tender 01-12-2015<br>5. Date of Receipt of tenders 02-12-2015<br>6. Date of work order 22-12-2015.<br>7. Date of Completion as per PC-I 21-08-2016<br>8. Anticipated date of completion 30-06-2016<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 6105 Persons.<br>Work is in progress. |
| 332     | 1554    | Rural Water Supply Scheme Mauza 365/WB Dunyapur.            | Lodhran  | 19.262        | 12.433             | 6.829                 | 6.829                          | 6.829          | 3.489                        | 51%                                  | 15.922                                | 83%   | 1.Date of A.A. 22-08-2015.<br>2.Date of T.S. 27-08-2015<br>3. Date of Pre-Qualification:<br>4. Date of invitation of tender 01-12-2015<br>5. Date of Receipt of tenders 02-12-2015<br>6. Date of work order 17-12-2015.<br>7. Date of Completion as per PC-I 21-08-2016<br>8. Anticipated date of completion 30-06-2016<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 6700 Persons.<br>Work is in progress. |
| 333     | 1555    | Rural Water Supply Scheme Mauza 366/WB Dunyapur.            | Lodhran  | 21.412        | 12.490             | 8.922                 | 8.922                          | 8.922          | 6.237                        | 70%                                  | 18.727                                | 87%   | 1.Date of A.A. 22-08-2015.<br>2.Date of T.S. 27-08-2015<br>3. Date of Pre-Qualification:<br>4. Date of invitation of tender 01-12-2015<br>5. Date of Receipt of tenders 02-12-2015<br>6. Date of work order 17-12-2015.<br>7. Date of Completion as per PC-I 21-08-2016<br>8. Anticipated date of completion 30-06-2016<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 9918 Persons.<br>Work is in progress. |
| 334     | 1556    | Rural Water Supply Scheme Mauza 373/WB and 386/WB Dunyapur. | Lodhran  | 31.149        | 7.000              | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 17.000                                | 55%   | 1.Date of A.A. 22-08-2015.<br>2.Date of T.S. 27-08-2015<br>3. Date of Pre-Qualification:<br>4. Date of invitation of tender 01-12-2015<br>5. Date of Receipt of tenders 02-12-2015<br>6. Date of work order 16-12-2015.<br>7. Date of Completion as per PC-I 21-08-2016<br>8. Anticipated date of completion 30-06-2016<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 8374 Persons.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 335     | 1557    | Rural Water Supply Scheme Qutabpur Dunyapur.   | Lodhran  | 31.193        | 8.000              | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 18.000                                | 58%   | 1. Date of A.A. 22-08-2015.<br>2. Date of T.S. 27-08-2015<br>3. Date of Pre-Qualification:<br>4. Date of invitation of tender 01-12-2015<br>5. Date of Receipt of tenders 02-12-2015<br>6. Date of work order 16-12-2015.<br>7. Date of Completion as per PC-I 21-08-2016<br>8. Anticipated date of completion 30-06-2016<br>9. Date of released of funds 27.07.2016<br>10. No. of beneficiaries 23060 Persons.<br>Work is in progress.                                  |
| 336     | 1558    | Rural Water Supply Scheme Chak No. 309/WB  | Lodhran  | 18.960        | 8.000              | 10.960                | 10.960                         | 10.960         | 3.946                        | 36%                                  | 11.946                                | 63%   | 1. Date of A.A 04-04-2016<br>2. Date of T.S 06-04-2016<br>3. Date of Pre-Qualification:<br>4. Date of invitation of tender 25-04-2016<br>5. Date of Receipt of tenders 26-04-2016<br>6. Date of work order 30-05-2016<br>7. Date of Completion as per PC-I 30-03-2017<br>8. Anticipated date of completion 30-03-2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiaries 5598 Persons.<br>Work is in progress.                                       |
| 337     | 1559    | Rural Water Supply Scheme Maqbool Wah & additional abadies Chak No. 297/WB Teshil Dunyapur District Lodhran. | Lodhran  | 30.685        | 25.364             | 5.321                 | 5.321                          | 5.321          | 1.916                        | 36%                                  | 27.280                                | 89%   | 1. Date of A.A 27-04-2015.<br>2. Date of T.S 28-04-2015.<br>3. Date of Pre-Qualification:<br>4. Date of Rev. T.S 31-12-2015<br>5. Date of invitation of tender 19-05-2015<br>6. Date of Receipt of tenders 20-05-2015<br>7. Date of work order. 22-05-2015<br>8. Date of Completion as per PC-I 26-04-2016<br>9. Anticipated date of completion 30-06-2016<br>10. Date of released of funds 27.07.2016<br>11. No. of Beneficiaries 2546 Persons.<br>Work is in progress. |
| 338     | 1560    | Provision of Water Supply Schemes in Chak No. 135/10.R, District Khanewal.                                   | Khanewal | 50.639        | 5.000              | 20.000                | 20.000                         | 20.000         | 7.400                        | 37%                                  | 12.400                                | 24%   | 1. Date of A.A. 17.09.2015. (04.04.2016).<br>2. Date of T.S. 12.04.2016.<br>3. Date of Pre-qualification 14.05.2016<br>4. Date of invitation of tender. 06.06.2016<br>5. Date of Receipt of tender. 07.06.2016<br>6. Date of work order.<br>7. Date of Completion as per PC-I. 30.11.2017<br>8. Anticipated date of Completion. 30.11.2017<br>9. Date of released of funds 27.07.2016.<br>10. No. of Beneficiaries 15048 Persons.<br>Work is in progress.                |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 339     | 1561    | Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal. | Khanewal | 60.185        | 5.000              | 20.000                | 20.000                         | 20.000         | 20.000                       | 100%                                 | 25.000                                | 42%   | 1. Date of A.A = 17.09.2015.<br>2. Date of T.S = 07-03-2016<br>3. Date of Pre-qualification 02.04.2016<br>4. Date of invitation of tender. 21.04.2016<br>5. Date of Receipt of tender. 23.04.2016<br>6. Date of Work order. 30.04.2016<br>7. Date of Completion as per PC-I. 16.09.2017<br>8. Anticipated date of Completion. 30.06.2017<br>9. Date of released of funds 27.07.2016.<br>10. No. of Beneficiaries 12907 persons.<br>Work is in progress. |
| 340     | 1562    | Provision of Water Supply Schemes in Chak No. 137/10.R, District Khanewal. | Khanewal | 66.687        | 5.000              | 40.000                | 40.000                         | 40.000         | 37.960                       | 95%                                  | 42.960                                | 64%   | 1. Date of A.A = 17.09.2015.<br>2. Date of T.S = 07-03-2016<br>3. Date of Pre-qualification 02.04.2016<br>4. Date of invitation of tender. 21.04.2016<br>5. Date of Receipt of tender. 23.04.2016<br>6. Date of Work order. 30.04.2016<br>7. Date of Completion as per PC-I. 16.09.2017<br>8. Anticipated date of Completion. 30.06.2017<br>9. Date of released of funds 27.07.2016.<br>10. No. of Beneficiaries 12356 persons.<br>Work is in progress. |
| 341     | 1563    | Provision of Water Supply Schemes in Chak No. 139/10.R, District Khanewal. | Khanewal | 46.387        | 5.000              | 20.000                | 20.000                         | 20.000         | 16.000                       | 80%                                  | 21.000                                | 45%   | 1. Date of A.A = 17.09.2015.<br>2. Date of T.S = 07-03-2016<br>3. Date of Pre-qualification<br>4. Date of invitation of tender. 27-04-2016<br>5. Date of Receipt of tender. 29-04-2016<br>6. Date of Work order. 12.05.2016<br>7. Date of Completion as per PC-I. 16-09-2017<br>8. Anticipated date of Completion. 30-06-2017<br>9. Date of released of funds 27.07.2016.<br>10. No. of Beneficiaries 10363 persons.<br>Work is in progress.            |
| 342     | 1564    | Provision of Water Supply Schemes in Chak No. 123/10.R District Khanewal.  | Khanewal | 42.170        | 5.000              | 20.000                | 20.000                         | 20.000         | 14.000                       | 70%                                  | 19.000                                | 45%   | 1. Date of A.A = 17.09.2015.<br>2. Date of T.S = 07-03-2016<br>3. Date of Pre-qualification<br>4. Date of invitation of tender. 27-04-2016<br>5. Date of Receipt of tender. 29-04-2016<br>6. Date of Work order. 12.05.2016<br>7. Date of Completion as per PC-I. 16-09-2017<br>8. Anticipated date of Completion. 30-06-2017<br>9. Date of released of funds 27.07.2016.<br>10. No. of Beneficiaries 9335 persons.<br>Work is in progress.             |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 343     | 1565    | Rural Water Supply Scheme Chak No.10/GH,11/GH,21/GH 22/GH & 23/GH Tehsil Kabirwala  | Khanewal | 50.880        | 48.792             | 2.088                 | 2.088                          | 2.088          | 1.126                        | 54%                                  | 49.918                                | 98%   | 1. Date of AA 14-12-2009<br>2. Date of T.S 19-01-2010<br>3. Date of Pre-qualification<br>4. Date of invitation of tender 16-02-2010<br>5. Date of Receipt of tenders 17-02-2010<br>6. Date of work order 19-03-2010<br>7. Date of Completion as per PC-I.<br>8. Anticipated date of Completion.<br>9. Date of released of funds 27.07.2016<br>10. No. of beneficiaries 16462 Persons.<br>Work is in progress.   |
| 344     | 1566    | Rehabilitation of Rural Water Supply Scheme Chak No.125/15-L (Jhandwali) Mianchannu | Khanewal | 8.484         | 8.227              | 0.257                 | 0.257                          | 0.257          | 0.108                        | 42%                                  | 8.335                                 | 98%   | 1. Date of AA 03-12-2008<br>2. Date of T.S 17-01-2009.<br>3. Date of Pre-qualification<br>4. Date of invitation of tender 02-02-2009<br>5. Date of Receipt of tenders 03-02-2009<br>6. Date of work order 18-04-2009<br>7. Date of Completion as per PC-I.<br>8. Anticipated date of Completion.<br>9. Date of released of funds 27.07.2016<br>10. No. of beneficiaries 18043 Persons.<br>Work is in progress.  |
| 345     | 1567    | Rural Water Supply Scheme Chak No. 155/WB   | Vehari   | 28.197        | 5.000              | 10.000                | 10.000                         | 10.000         | 7.206                        | 72%                                  | 12.206                                | 43%   | 1. Date of A.A: 27.04.2015<br>2. Date of T.S: 28.04.2015<br>3. Date of Pre-qualification<br>4. Date Invitation of Tender: 18.05.2015<br>5. Date of Receipt of Tender: 19.05.2015<br>6. Date of award: 06.08.2015<br>7. Date of completion as per Pc-I: 06.04.2016<br>8. Anticipated Date of Completion: 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10. No. of Beneficiary= 6520 Persons<br>Work is in progress.   |
| 346     | 1568    | Rehabilitation Water Supply Scheme Chak No.84/WB, Tehsil Mailsi, District Vehari.   | Vehari   | 13.346        | 5.000              | 8.346                 | 8.346                          | 0.000          | 0.000                        | 0%                                   | 5.000                                 | 37%   | 1. Date of A.A: 27.04.2015<br>2. Date of T.S: 28.04.2015<br>3. Date of Pre-qualification<br>4. Date Invitation of Tender: 18.05.2015<br>5. Date of Receipt of Tender: 19.05.2015<br>6. Date of award: 05.11.5015<br>7. Date of Completion as per PC-I. 04.04.2017<br>8. Anticipated Date of Completion: 30.06.2017<br>9. Date of released of funds 27.07.2016<br>Reappropriation of Funds (-) Rs.8.346 million dated 26.09.2016.<br>10. No. of Beneficiary= 3548 Persons.<br>Scheme completed. Rs 8.346 million re-appropriated |

| Sr. No. | GS. No. | Name of Scheme   | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 347     | 1569    | Rehabilitation of Rural Water Supply Scheme Chak No. 409/EB                                | Vehari          | 6.924         | 0.311              | 6.613                 | 6.613                          | 6.613          | 0.000                        | 0%                                   | 0.311                                 | 4%  | 1. Date of AA: 14.12.2009<br>2. Date of Rev. AA: 04.06.2014<br>3. Date of T.S: 18.12.2009<br>4. Date of Pre-qualification<br>5. Date of invitation of tender: 29.11.2010<br>6. Date of Receipt of tenders: 30.11.2010<br>7. Date of work order: 07.12.2010<br>8. Date of Completion as per PC-I: 06.09.2011<br>9. Anticipated date of completion: 30.06.2017<br>10. Date of released of funds 27.07.2016<br>11. No. of Beneficiary= Persons.<br>Reason for slow moving:<br>Tender re-invited on 12.11.2016.  |
| 348     | 1570    | Rehabilitation of Rural Water Supply Scheme Chak No.181/EB Tehsil Burewala District Vehari | Vehari          | 7.525         | 0.581              | 6.944                 | 6.944                          | 6.944          | 0.000                        | 0%                                   | 0.581                                 | 8%  | 1. Date of AA: 14.12.2009<br>2. Date of Rev. AA: 04.06.2014<br>3. Date of T.S: 10.09.2010<br>4. Date of Pre-qualification<br>5. Date of invitation of tender: 29.11.2010<br>6. Date of Receipt of tenders: 30.11.2010<br>7. Date of work order: 18.12.2010<br>8. Date of Completion as per PC-I: 17.09.2011<br>9. Anticipated date of completion: 30.06.2017<br>10. Date of released of funds 27.07.2016<br>11. No. of Beneficiary= Persons.<br>Reason for slow moving:<br>Tender re-invited on 12.11.2016.  |
| 349     | 1571    | Rehab. Of Rural Water Supply Scheme Chak No.78/WB (2nd revised)                            | Vehari          | 22.863        | 13.074             | 9.789                 | 9.789                          | 9.789          | 0.000                        | 0%                                   | 13.074                                | 57%   | 1. Date of AA: 19.01.2010<br>2. Date of Rev. AA: 21.05.2014<br>3. Date of T.S: 02.01.2010<br>4. Date of Pre-qualification<br>5. Date of invitation of tender: 09.02.2010<br>6. Date of Receipt of tenders: 10.02.2010<br>7. Date of work order: 26.03.2010<br>8. Date of Completion as per PC-I: 25.03.2011<br>9. Anticipated date of completion: 30.06.2017<br>10. Date of released of funds 27.07.2016<br>11. No. of Beneficiary= Persons.<br>Reason for slow moving:<br>Scheme completed in saving. Funds Rs.9.789 million proposed for re-appropriation. |
| 350     | 1572    | Provision of Water Supply Scheme in Notak Sakhani UC-Kala                                  | Dera Ghazi Khan | 47.027        | 20.000             | 27.027                | 27.027                         | 27.027         | 8.973                        | 33%                                  | 28.973                                | 62%   | • Date of A.A = 22.08.2015<br>• Date of TS = 07.03.2016<br>• No. of Beneficiaries = 19125<br>• Date of invitation of tenders = 04.04.2016<br>• Date of receipt of tenders = 26.04.2016<br>• Date of completion as per PC-I = 21.08.2016<br>• Anticipated date of completion = 30.06.2018<br>• Funds Released by F.D = 15.07.2016<br>Work in Progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 351     | 1573    | Provision of Water Supply Scheme in Sabzani UC-Kala   | Dera Ghazi Khan | 35.347        | 20.000             | 15.347                | 15.347                         | 15.347         | 5.735                        | 37%                                  | 25.735                                | 73%   | <ul style="list-style-type: none"> <li>Date of A.A = 22.08.2015</li> <li>Date of TS = 07.03.2016</li> <li>No. of Beneficiaries = 15837</li> <li>Date of invitation of tenders = 04.04.2016</li> <li>Date of receipt of tenders = 26.04.2016</li> <li>Date of completion as per PC-I = 21.08.2016</li> <li>Anticipated date of completion = 30.06.2018</li> <li>Funds Released by F.D = 15.07.2016</li> </ul> Work in Progress.  |
| 352     | 1574    | Rural water Supply scheme Dibrani and Adjoining Abadies Tehsil Kot Chutta District D.G. Khan                    | Dera Ghazi Khan | 8.693         | 4.241              | 4.452                 | 4.452                          | 4.452          | 0.000                        | 0%                                   | 4.241                                 | 49%   | <ul style="list-style-type: none"> <li>Date of A.A = 18.03.2016</li> <li>Date of TS = under process</li> <li>No. of Beneficiaries = 3538</li> <li>Date of invitation of tenders = 27.09.2016</li> <li>Date of receipt of tenders = 27.10.2016.</li> <li>Date of work order =</li> <li>Date of completion as per PC-I = 17.03.2017</li> <li>Anticipated date of completion = 30.06.2017</li> <li>Funds Released by F.D = 15.07.2016</li> </ul> Reason for slow moving:<br>Scheme approved on 18.03.2016 but no funds released during 2015-16. Funds released under ADP 2016-17. Tenders invited on 19.11.2016. |
| 353     | 1575    | Installation of Affri Dev Hand Pumps (Deep) at Different Location in Tehsil Jampur District Rajanpur "7" in No. | Rajanpur        | 30.128        | 15.000             | 15.128                | 15.128                         | 15.128         | 11.555                       | 76%                                  | 26.555                                | 88%   | <ul style="list-style-type: none"> <li>Date of A.A 21.03.2015</li> <li>Date of TS 06.04.2015</li> <li>No. of Beneficiaries = 13800</li> <li>Date of invitation of Tender = 16.04.2015</li> <li>Date of receipt of Tender 12.05.2015</li> <li>Date of Work Order 15.07.2015</li> <li>Date of completion as per PC-I. 20.03.2016</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by F.D 15.07.2016</li> </ul> Work is in progress. Liability to be cleared.  |
| 354     | 1576    | Rehabilitation of rural water supply scheme Haji Pur Tehsil Jham Pur  | Rajanpur        | 26.205        | 7.500              | 18.705                | 18.705                         | 18.705         | 7.500                        | 40%                                  | 15.000                                | 57%   | <ul style="list-style-type: none"> <li>Date of A.A=24.04.2015</li> <li>Date of T.S 02.07.2015</li> <li>No. of Beneficiaries = 53363</li> <li>Date of Invitation of tender = 09.11.2015</li> <li>Date of receipt of Tenders 30.11.2015</li> <li>Date of Work Order 26.12.2015</li> <li>Date of Completion as per PC-I =23.04.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by F.D 15.07.2016</li> </ul> Work is in progress. Liability to be cleared.  |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 355     | 1577    | Rural water supply scheme Bukhara Tehsil Jham Pur            | Rajanpur | 19.071        | 8.970              | 10.101                | 10.101                         | 10.101         | 3.500                        | 35%                                  | 12.470                                | 65%   | <ul style="list-style-type: none"> <li>Date of A.A=24.04.2015</li> <li>Date of T.S 9.07.2015</li> <li>No. of Beneficiaries = 17219</li> <li>Date of invitation of tenders = 09.11.2015</li> <li>Date of receipt of tenders 30.11.2015</li> <li>Date of work order 26.12.2015</li> <li>Date of Completion as per PC-I=23.04.2017</li> <li>Anticipated date of completion 30.06.2017</li> <li>Funds released by F.D 15.07.2016</li> </ul> Work is in progress. Liability to be cleared. Scheme completed in saving. Rs. 5.00 million are proposed for surrender and may be reappropriated at water supply scheme Dajal ADP No. 1580 |
| 356     | 1578    | Rural water supply scheme Muhammad Pur Diwan Tehsil Jham Pur | Rajanpur | 11.452        | 5.400              | 6.052                 | 6.052                          | 6.052          | 2.400                        | 40%                                  | 7.800                                 | 68%   | <ul style="list-style-type: none"> <li>Date of A.A=24.04.2015</li> <li>Date of T.S 13.07.2015</li> <li>No. of Beneficiaries = 11840</li> <li>Date of invitation of tenders = 09.11.2015</li> <li>Date of receipt of tenders. 30.11.2015</li> <li>Date of work order 24.12.2015</li> <li>Date of Completion as per PC-I=23.04.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by F.D 15.07.2016</li> </ul> Scheme Completed and is under testing operation. Rs.5.00 million are proposed for surrender and may be reappropriated at water supply scheme Dajal ADP NO. 1580                         |
| 357     | 1579    | Rural water supply scheme Miran Pur Thesil Jham Pur          | Rajanpur | 15.350        | 7.288              | 8.062                 | 8.062                          | 8.062          | 3.100                        | 38%                                  | 10.388                                | 68%   | <ul style="list-style-type: none"> <li>Date of A.A=24.04.2015</li> <li>Date of T.S 13.07.2015</li> <li>No. of Beneficiaries = 6698</li> <li>Date of invitation of tenders = 09.11.2015</li> <li>Date of receipt of tenders 30.11.2015</li> <li>Date of work order 26.12.2015</li> <li>Date of Completion as per PC-I=23.04.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by FD 15.07.2016</li> </ul> Liability to be cleared. Scheme completed in saving. Rs.4.00 million are proposed for surrender and may bereappropriated to Dajal scheme ADP No. 1580                                      |
| 358     | 1580    | Improvement of Rural Water Supply Scheme, Dajal.             | Rajanpur | 238.419       | 130.000            | 20.000                | 20.000                         | 20.000         | 14.000                       | 70%                                  | 144.000                               | 60%   | <ul style="list-style-type: none"> <li>Date of A.A = 23.12.2014</li> <li>Date of T.S = 26.02.2015</li> <li>No. of Beneficiaries = 44465</li> <li>Date of pre-qualification = 18.02.2015</li> <li>Date of invitation of Tendering = 23.02.2015</li> <li>Date of Reiept of Tenders .11.03.2015</li> <li>Date of Work Order = 26.03.2015</li> <li>Date of completion as per PC-I = 22.12.2016</li> <li>Anticipated date of completion 30.06.2017</li> <li>Funds released by F.D 15.07.2016</li> </ul> Work in Progress.Rising main has been tested by Existing Source., WAPDA connections are awaited.                               |



| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 359     | 1581    | Rehabilitation of Rural Water Supply Scheme Nawan Shehar District Rajanpur.                                   | Rajanpur | 2.119         | 1.129              | 0.990                 | 0.990                          | 0.990          | 0.990                        | 100%                                 | 2.119                                 | 100%  | <ul style="list-style-type: none"> <li>Date of A.A = 08.12.2014</li> <li>Date of T.S = 31.12.2015</li> <li>No. of Beneficiaries = 19751</li> <li>Date of invitation of Tender = 03.03.2015</li> <li>Date of receipt of tenders = 04.03.2015</li> <li>Date of work order = 12.03.2015</li> <li>Date of completion as per PC-I = 30.06.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by FD 15.07.2016</li> </ul> Funds transferred to CBO for (O&M).   |
| 360     | 1582    | Rehabilitation of Rural Water Supply Scheme Kotla Ahmad and adjoining abadies Tehsil Jampur District Rajanpur | Rajanpur | 1.003         | 0.847              | 0.156                 | 0.156                          | 0.156          | 0.156                        | 100%                                 | 1.003                                 | 100%  | <ul style="list-style-type: none"> <li>Date of A.A = 08.12.2014</li> <li>Date of T.S = 31.12.2015</li> <li>No. of Beneficiaries = 6850</li> <li>Date of invitation of Tender = 03.03.2015</li> <li>Date of receipt of tenders = 04.03.2015</li> <li>Date of work order = 10.03.2015.</li> <li>Date of completion as per PC-I = 30.06.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by FD 15.07.2016</li> </ul> Funds transferred to CBO for (O&M).   |
| 361     | 1583    | Rehabilitation of Rural Water Supply Scheme Kotla Robait Tehsil Jampur District Rajanpur                      | Rajanpur | 1.071         | 0.847              | 0.224                 | 0.224                          | 0.224          | 0.224                        | 100%                                 | 1.071                                 | 100%  | <ul style="list-style-type: none"> <li>Date of A.A = 08.12.2014</li> <li>Date of T.S = 31.12.2015</li> <li>Date of invitation of Tender = 03.03.2012</li> <li>Date of receipt of tenders = 04.03.2015</li> <li>Date of work order = 12.03.2015.</li> </ul> Funds transferred to CBO for (O&M).   |
| 362     | 1584    | Rehabilitation of Rural Water Supply Scheme Basti Gul Muhammad Dasti Tehsil Jampur District Rajanpur.         | Rajanpur | 1.071         | 0.008              | 1.063                 | 1.063                          | 1.063          | 0.000                        | 0%                                   | 0.008                                 | 1%  | <ul style="list-style-type: none"> <li>Date of A.A = 08.12.2014</li> <li>Date of T.S = 31.12.2015</li> <li>Date of invitation of Tender = 03.03.2015</li> <li>Date of receipt of tenders 04.03.2015.</li> <li>Date of work order = 12.03.2015.</li> </ul> Reason for slow moving:<br>Scheme dropped during 06/2015 due to theft of the material of the existing scheme by the community. Hence, no expenditure was incurred at that time. Hence, funds for Rs. 1.063 million are proposed for surrender.   |
| 363     | 1585    | Rural Water Supply Scheme Adda Jaman Shah   | Layyah   | 5.368         | 4.471              | 0.897                 | 0.897                          | 0.897          | 0.000                        | 0%                                   | 4.471                                 | 83%   | <ul style="list-style-type: none"> <li>Date of AA = 13-05-2015</li> <li>Date of TS = 28-08-2015</li> <li>No. of Beneficiaries = 5832</li> <li>Date of invitation of tenders = 15-09-2015</li> <li>Date of Receipt of Tenders = 10-10-2015</li> <li>Date of Work Order = 8-12-2015</li> <li>Date of completion as per PC-I = 12-05-2017</li> <li>Anticipated date of completion = 30-06-2018</li> <li>Funds released by FD = 15.07.2016</li> </ul> Reason for slow moving.<br><ul style="list-style-type: none"> <li>Scheme completed and handed over to CBO on 04-04-2011.</li> <li>Scheme was unfunded during the year 2010-11 liabilities of contractor are to be cleared after physical verification by Audit.</li> </ul> |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 364     | 1586    | Construction of Rural Water Supply Scheme, Chak No.115/DB Pacci, Tehsil Yazman, District Bahawalpur                                | Bahawalpur   | 19.789        | 10.000             | 9.789                 | 9.789                          | 6.789          | 2.500                        | 37%                                  | 12.500                                | 63%   | Date of A.A= 22-04-2015.<br>Date of T.S= 09-05-2015.<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Date of invitation of tenders=17-02-2016<br>Date of receipt of tenders= 08-03-2016.<br>Date of work order=19-05-2016<br>Date of completion as per PC-1=21-04-2016<br>Date of completion as per agreement=18-05-2017<br>No. of beneficiaries=7869 persons<br>Work is in progress.  |
| 365     | 1587    | Rural Water Supply Scheme Chak No.16/DNB & Manzoorabad Azafi Abadi Chak No.106-107/DB Tehsil Yazman District Bahawalpur (Revised). | Bahawalpur   | 7.450         | 7.019              | 0.431                 | 0.431                          | 0.431          | 0.416                        | 97%                                  | 7.435                                 | 100%  | Date of AA= 03-08-2005<br>Date of Revised A.A=03-06-2010.<br>Date of TS=13-08-2005<br>Date of Revised T.S= 23-06-2010<br>Date of work order= 02-11-2005.<br>Date of completion as per PC-1=02-08-2006<br>Date of completion as per agreement= 01-11-2006<br>Anticipated date of completion 30-06-2010<br>No. of beneficiaries= 3587 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Scheme completed, Functional and handed over to CBO.. Scheme remained unfunded during 2009-10.<br>Now scheme has been reflected in ADP 2016-2017 .<br>Liability of the contractor has been cleared.                    |
| 366     | 1588    | Water Supply Scheme Noor Sar ( New & Old)  | Bahawalnagar | 67.591        | 20.000             | 20.000                | 20.000                         | 20.000         | 10.327                       | 52%                                  | 30.327                                | 45%   | Date of AA(DDWP). 06.10.2015.<br>Date of TS. 22-02-2016<br>Date of invitation of tenders=28-01-2016<br>Date of receipt of tenders = 02-03-2016<br>Date of work order=01-04-2016<br>Date of completion as per PC-1=05-04-2017<br>Date of completion as per agreement= 30-10-2017<br>No. of beneficiaries=15011 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.   |
| 367     | 1589    | Rural Water Supply Scheme Jand wala and Jand wala sani   | Bahawalnagar | 27.146        | 10.000             | 17.146                | 17.146                         | 11.146         | 4.900                        | 44%                                  | 14.900                                | 55%   | Date of AA(DDWP). 18-08-2015 .<br>Date of TS. 06-10-2015.<br>Date of invitation of tenders=28-08-2015<br>Date of receipt of tenders = 20-10-2015<br>Date of work order= 04.11.2015.<br>Date of completion as per PC-1=17-08-2016<br>Date of completion as per agreement= 03.11.16.<br>Anticipated date of completion = 30.06.2017<br>No. of beneficiaries=14398 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) -Rs.6.00 million<br>Excess funds for Rs.6.00 million surrender through reappropriation vide Chief Engineer(S), PHED Lahore office letter No.4817-18/B(4) dt: 26.10.2016. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulated exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 368     | 1590    | Water Supply Scheme Doonga Boonga   | Bahawalnagar | 170.379       | 60.000             | 20.000                | 20.000                         | 20.000         | 9.812                        | 49%                                  | 69.812                               | 41%   | Date of AA (DDSC). 15-10-2015<br>Date of TS. 22-02-2016<br>Date of prequalification on 22-03-2016<br>Date of invitation of tenders=24-03-2016<br>Date of receipt of tenders = 07-04-2016<br>Date of work awarded 18.05.2016.<br>Date of completion as per PC-1=14-04-2017<br>Date of completion as per Agreement: 18.11.2017<br>No. of beneficiaries=64021 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.  |
| 369     | 1591    | Rural Water Supply Scheme Bala Arain  | Bahawalnagar | 13.112        | 6.000              | 7.112                 | 7.112                          | 5.212          | 1.900                        | 36%                                  | 7.900                                | 60%   | Date of AA (DDWP). 18.08.2015<br>Date of TS=06-10-2015.<br>Date of invitation of tenders=28-08-2015<br>Date of receipt of tenders = 20-10-2015<br>Date of work order= 04.11.15.<br>Date of completion as per PC-1=17-06-2016<br>Date of completion as per agreement= 03.09.16.<br>No. of beneficiaries=10062 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) -Rs.1.900 million<br>Excess funds for Rs.1.900 million surrender through re-appropriation vide Chief Engineer(S), PHED Lahore office letter No.4817-18/B(4) dt: 26.10.2016.<br>Work is in progress.  |
| 370     | 1592    | Provision of Fund for Restoraion of Water Supply Scheme in his Constituency District Bahwalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala | Bahawalnagar | 68.768        | 30.000             | 20.000                | 20.000                         | 20.000         | 7.200                        | 36%                                  | 37.200                               | 54%   | Date of AA(DDWP) 06.10.2015.<br>Date of TS. 22-02-2016<br>Date of invitation of tenders=28-01-2016<br>Date of receipt of tenders = 02-03-2016<br>Date of award= 30-04-2016<br>Date of completion as per PC-1=05-04-2017<br>Date of completion as per agreement=29-04-2018<br>No. of beneficiaries=14971 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.   |
| 371     | 1593    | Rural Water Supply Scheme Usman Khera & Adjoining Abadies.  | Bahawalnagar | 18.199        | 10.000             | 8.199                 | 8.199                          | 1.699          | 1.000                        | 59%                                  | 11.000                               | 60%   | Date of AA (DDWP). 18-08-2015.<br>Date of TS=21-10-2015.<br>Date of invitation of tenders=15-10-2015<br>Date of receipt of tenders = 06.11.2015.<br>Date of work order= 17.11.2015.<br>Date of completion as per PC-1=17-08-2016<br>Date of completion as per agreement= 16.11.2016.<br>No. of beneficiaries=6591 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) - Rs.6.500 Million<br>Excess funds amounting to Rs.6.500 million has been surrendered vide Chief Engineer(S), PHED Lahore office letter No.4726-30/B(4) dated 06-10-2016. Work is in progress.. |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 372     | 1594    | Rural Water Supply Scheme Chak Laleka & Adjoining Abadies Tehsil Minchanabad District Bahawalnagar(Scheme to be substituted as RWSS Sch.Mari Mian Shaib, Dist. Bahawalnagar as requested by Mian Shoukat Ali Laleka, MPA-PP-278) | Bahawalnagar | 20.412        | 0.500              | 19.912                | 19.912                         | 19.912         | 0.000                        | 0%                                   | 0.500                                 | 2%  | The rural water supply scheme chak laleka was reflected in AdP 2015-16 & was administratively approved by DDWP amounting Rs.19.533 million vide No.772-84/st dated 18.08.2015 but Mian Shoukat Ali Laleka, MPA-PP-278 requested for change the scheme "Mari Mian Sahib Tehsil & District Bahawalnagar". The case was submitted to Govt for change of nomenclature vide this office letter No.4305 dated 14.05.2016. The scheme is reflected in ADP 2016-17 with new name RWSS Mari Mian Sahib & administrative approved by DDWP in its meeting held on 18.08.2016. A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The estimate has been technically sanctioned vide this office letter No.6507 dated 21.10.2016. Tender received on 02-11-2016 and under process of award. No. of beneficiaries=6681 persons. |
| 373     | 1595    | Water Supply Scheme Maroot, Tehsil Fort Abbas, District Bahawalnagar   | Bahawalnagar | 110.437       | 20.000             | 20.000                | 20.000                         | 40.000         | 20.500                       | 51%                                  | 40.500                                | 37%   | Date of AA: 15-10-2015<br>Date of TS: 22-02-2016<br>Prequalification of the contractor=22-03-2016<br>Date of invitation of tenders=24-03-2016<br>Date of receipt of tenders = 07-04-2016<br>Date of award= 30-04-2016.<br>Date of completion as per PC-1=14-02-2017<br>Date of completion as per agreement=29-04-2018.<br>No. of beneficiaries=18244 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) + Rs.20.00 million<br>Funds amounting to Rs.20.0 million has been provided through reappropriation vide Chief Engineer(S), PHED Lahore office letter No.4726-30/B(4) dated 06-10-2016. Work is in progress..  |
| 374     | 1596    | Rehabilitation of Rural Water Supply Scheme Chak No.62/4R, Tehsil Haroonabad District Bahawalnagar.  | Bahawalnagar | 39.362        | 32.688             | 6.674                 | 6.674                          | 0.474          | 0.400                        | 84%                                  | 33.088                                | 84%   | Date of A.A: 22-01-2015.<br>Date of T.S 26-01-2015.<br>Date of invitation of tenders=26-02-2015<br>Date of receipt of tenders =15-04-2015<br>Date of work order= 22-05-2015<br>Date of completion as per PC-1=21-07-2015<br>Date of completion as per agreement= 21-11-2015.<br>Anticipated date of completion= 30-06-2017<br>No. of beneficiaries=7925 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) - Rs.6.200 Million<br>Excess funds amounting to Rs.6.200 million has been surrendered vide Chief Engineer(S), PHED Lahore office letter No.4726-30/B(4) dated 06-10-2016. Work is in progress..  |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 375     | 1597    | Rehabilitation of Rural Water Supply Scheme Chak No. 31/3R Tehsil Haroonabad District Bahawalnagar   | Bahawalnagar | 13.104        | 5.564              | 7.540                 | 7.540                          | 0.240          | 0.200                        | 83%                                  | 5.764                                 | 44%   | Date of A.A: 11-04-2015.<br>Date of T.S 11-04-2015.<br>Date of revised T.S=17-06-2015<br>Date of invitation of tenders=04-04-2015<br>Date of receipt of tenders = 06-05-2015<br>Date of work order= 09-05-2015<br>Date of completion as per PC-1=10-10-2015<br>Date of completion as per agreement= 08-11-2015.<br>Anticipated date of completion= 15-06-2016<br>No. of beneficiaries=3922 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) -Rs.7.300 million<br>Excess funds amounting to Rs.7.300 million has been surrendered vide Chief Engineer(S), PHED Lahore office letter No.4726-30/B(4) dated 06-10-2016.<br>Scheme completed in saving and functional.  |
| 376     | 1598    | Rehabilitation of Rural Water Supply Scheme Chak No.144/6R, Tehsil Haroonabad District Bahawalnagar. | Bahawalnagar | 24.427        | 19.000             | 5.427                 | 5.427                          | 5.427          | 2.000                        | 37%                                  | 21.000                                | 86%   | Date of A.A: 22-01-2015.<br>Date of T.S 26-01-2015.<br>Date of invitation of tenders=26-03-2016<br>Date of receipt of tenders = 22-04-2015<br>Date of work order= 29-04-2015<br>Date of completion as per PC-1=21-05-2015<br>Date of completion as per agreement= 27-10-2015.<br>Anticipated date of completion= 30.06.2017<br>No. of beneficiaries=2634 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.   |
| 377     | 1599    | RWSS Chak No.164/7-R Tehsil Haroonabad   | Bahawalnagar | 13.432        | 8.254              | 5.178                 | 5.178                          | 1.178          | 0.700                        | 59%                                  | 8.954                                 | 67%   | Date of A.A: 26-11-2009<br>Date of T.S 26-11-2009<br>Date of invitation of tenders=04-11-2009<br>Date of receipt of tenders = 14-12-2009<br>Date of work order=18-01-2010<br>Date of completion as per PC-1=25-05-2010<br>Date of completion as per agreement= 17-07-2010<br>Anticipated date of completion= 30-06-2017<br>No. of beneficiaries= 4464 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) -Rs.4.00 million<br>Scheme remained un funded during 2011-2012. Now the scheme reflected in ADP 2016-2017. Scheme completed & functional. Excess funds for Rs.4.00 million surrender through re-appropriation vide Chief Engineer(S), PHED Lahore office letter No.4817-18/B(4) dt: 26.10.2016. Liabilities of the contractor are to be cleared. |

| Sr. No. | GS. No. | Name of Scheme  | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 378     | 1600    | Rural Water Supply Scheme Chak No.102/P   | Rahim Yar Khan | 12.766        | 5.374              | 7.392                 | 7.392                          | 7.392          | 0.000                        | 0%                                   | 5.374                                 | 42%   | Date of AA. 26-11-2009<br>Date of TS. 26-11-2009<br>Date of invitation of tender:17-12-2009<br>Date of receipt of tenders =30-12-2009<br>Date of work order= 01-02-2010<br>Date of completion as per PC-1=25-08-2010<br>Date of completion as per agreement= 01-11-2010<br>Anticipated date of completion=30-06-2017<br>No. of beneficiaries=2108 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Reason for slow moving:-<br>Scheme remained un-funded during 2011-12. Now the scheme reflected in ADP 2016-2017. Work is in progress at site. Revised estimate on the basis of work done and to be done is under preparation by XEN office for approval. by the competent authority.  |
| 379     | 1601    | Rural Water Supply Scheme Chak No.110/P   | Rahim Yar Khan | 12.709        | 7.191              | 5.518                 | 5.518                          | 0.256          | 0.256                        | 100%                                 | 7.447                                 | 59%   | Date of AA. 26-11-2009<br>Date of TS. 26-11-2009<br>Date of invitation of tender:17-12-2009<br>Date of receipt of tenders =30-12-2009<br>Date of work order= 01-02-2010<br>Date of completion as per PC-1=25-08-2010<br>Date of completion as per agreement= 01-11-2010<br>Anticipated date of completion=30-06-2012<br>No. of beneficiaries=2093 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Scheme completed , functional and being maintained by CBO. Scheme remained un-funded during 2012-13. Now the scheme reflected in ADP 2016-2017. Liabilities of the contractor has been cleared. Excess funds Rs.5.262 million has been surrendered through reappropriation vide CE (S) PHED Lahore office letter No.4838/B(4) dated 28.10.2016. |
| 380     | 1602    | Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District Attock                         | Attock         | 44.005        | 38.134             | 5.871                 | 5.871                          | 5.871          | 0.000                        | 0%                                   | 38.134                                | 87%   | 1) Work is in progress.<br>2) The work on construction of Nullah is pending due to acquisition of land process.<br>(1) Drain Type-I (83%), (2) PCC Pavement (94%), (3) Sullage Carreir (35%),(4) Desilting of Sullage Drain (25%)   |
| 381     | 1603    | Drainage / Sewerage System in Village Ghourgushti (Phase-II), Tehsil Hazro, District Attock             | Attock         | 91.904        | 40.000             | 15.000                | 15.000                         | 15.000         | 4.900                        | 33%                                  | 44.900                                | 49%   | Work is in progress. .<br>(1) RCC Sewer 30", 27" & 24" i/d (65%), (2) Sullage Carrier (53%), (3) Box Culvert (0%), (4) PCC Pavement (60%), (5) Drain Type-I (65%).  |
| 382     | 1604    | Construction of Street Pavement in Village Kalu Kalan (Phase-II), (PP-16) Tehsil Hazro District Attock. | Attock         | 26.227        | 11.226             | 10.000                | 10.000                         | 10.000         | 3.432                        | 34%                                  | 14.658                                | 56%   | Work is in progress.<br>1) PCC in Streets (72%) (2) Drain Type-I (46%), (3) Sullage Carrier (25%),  |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 383     | 1605    | Rural Drainage Scheme Jattial, Tehsil & District Attock  | Attock   | 36.924        | 11.923             | 25.001                | 25.001                         | 25.001         | 8.451                        | 34%                                  | 20.374                                | 55%   | Work is in progress.<br>1) Construction of Stone Walls of Sullage Drain (43%)<br>(2) PCC in Streets (64%), (3) Drain Type-I (53%),   |
| 384     | 1606    | Rural drainage scheme in villages Formli,haider Mallah,District Attock.                        | Attock   | 55.884        | 17.500             | 15.000                | 15.000                         | 15.000         | 5.262                        | 35%                                  | 22.762                                | 41%   | Work is in progress.<br>1) Construction of Rataing Walls (0%) (2)Sullage Drain (0%) (3) PCC in Streets (18%), (4) Drain Type-I (10%),  |
| 385     | 1607    | Rural drainage scheme in villages RAmu,Bhadar Khan,District Attock.                            | Attock   | 29.208        | 7.500              | 10.000                | 10.000                         | 10.000         | 3.253                        | 33%                                  | 10.753                                | 37%   | 1.<br>Work is in progress. Construction of Rataing Walls (0%) (2) Sullage Drain (0%) (3) PCC in Streets (15%), (4) Drain Type-I (0%),  |
| 386     | 1608    | Rural Drainage Scheme for Village Bhoun  | Chakwal  | 13.798        | 4.000              | 9.798                 | 9.798                          | 9.798          | 4.351                        | 44%                                  | 8.351                                 | 61%   | Funds released on 04-08-2016. Work is in progress. The full progress will be achieved upto December 2016   |
| 387     | 1609    | Const: of Water Channel & Upgradadcton of Pond in Village Khewal                               | Chakwal  | 5.000         | 2.500              | 2.500                 | 2.500                          | 2.034          | 1.188                        | 58%                                  | 3.688                                 | 74%   | Funds released on 04-08-2016. Work is in progress. The scheme will be completed in November 2016.  |
| 388     | 1610    | Const. of Sewerage & Drainage Scheme Kallar Kahar  | Chakwal  | 103.823       | 20.000             | 15.000                | 15.000                         | 15.000         | 5.271                        | 35%                                  | 25.271                                | 24%   | Funds released on 04-08-2016. Work is in progress. The available funds will be utilized up to December 2016.   |
| 389     | 1611    | Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District jhelum.          | Jhelum   | 29.800        | 10.000             | 10.000                | 10.000                         | 10.000         | 2.500                        | 25%                                  | 12.500                                | 42%   | Work is in progress. The contractor manufacturing the R.C.C pipe at site   |
| 390     | 1612    | Rural Water Supply Scheme Shaheenabad Tehsil Sillanwali District Sargodha                      | Sargodha | 16.665        | 13.700             | 2.965                 | 2.965                          | 2.965          | 1.184                        | 40%                                  | 14.884                                | 89%   | Date of A.A 27.04.2015, Date of T.S 29.04.2015, Date of Award 29.10.2015, Scheduled date of Completion is 30.06.2017, Date of Commencement, 29.10.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>01-No. trial & tube well bore completed. 1-No. pump house completed. 1-set pumping machinery arranged. R/Main / D-System 41264-Rft laid out of provision 41930-Rft. Work in progress. |
| 391     | 1613    | Rural Sewerage / Drainage Scheme Chak No. 133/SB & 138/SB Tehsil Sillanwali District Sargodha. | Sargodha | 40.595        | 19.597             | 20.998                | 20.998                         | 15.998         | 5.943                        | 37%                                  | 25.540                                | 63%   | Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 06.06.2015, Scheduled date of Completion on 30.06.2017, Date of Commencement, 06.06.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>RCC Sewer 2651-Rft laid. Drains 665-Rft & RCC Box Channel 3260-Rft constructed. Brick Pavement 6356-Cft laid. Work in progress.   |
| 392     | 1614    | Rural Drainage Scheme Chak No.06/NB  | Sargodha | 18.645        | 10.000             | 8.645                 | 8.645                          | 8.645          | 3.391                        | 39%                                  | 13.391                                | 72%   | Date of A.A 27.06.2015, Date of T.S 03.07.2015, Date of Award 10.11.2015, Scheduled date of Completion on 30.06.2017 Date of Commencement, 10.11.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>7000-Rft Sullage Carrier constructed out of provision 11030-Rft. PCC Slab 7175-Cft laid out of 8100-Cft. Work is in progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 393     | 1615    | Drainage Scheme Kot Ahmed, Hazoor Pur, Fateh Garh and Adjoining Abadies District Sargodha.    | Sargodha | 16.677        | 15.000             | 1.677                 | 1.677                          | 1.677          | 0.661                        | 39%                                  | 15.661                                | 94%   | Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 01.09.2015, Scheduled date of Completion on 30.06.2016, Date of Commencement, 01.09.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed.                                      |
| 394     | 1616    | Drainage Scheme Chak Mubarak, Dhall, Chawa and Adjoining Abadies District Sargodha.           | Sargodha | 16.913        | 15.000             | 1.913                 | 1.913                          | 1.913          | 1.716                        | 90%                                  | 16.716                                | 99%   | Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 20.06.2015, Scheduled date of Completion on 30.06.2016, Date of Commencement, 20.06.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed.                                      |
| 395     | 1617    | Drainage Scheme Ali Pur, Khan Muhammad Wala, Melowal and Adjoining Abadies District Sargodha. | Sargodha | 16.746        | 15.000             | 1.746                 | 1.746                          | 1.746          | 1.416                        | 81%                                  | 16.416                                | 98%   | Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 19.06.2015, Scheduled date of Completion on 30.06.2016, Date of Commencement, 19.06.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed.                                      |
| 396     | 1618    | Const: of Drains Solling PCC Tuff Tile Culverts Nullah Miani                                  | Sargodha | 13.000        | 3.000              | 10.000                | 10.000                         | 10.000         | 4.567                        | 46%                                  | 7.567                                 | 58%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>Drains 854-Rft & Nallah 3247-Rft constructed. PCC Slab 6525-Cft & Tuff Tile 11124-Sft laid. Work in progress. |
| 397     | 1619    | Const: of Drains PCC Mohallah Sahnia Wala Mohalla Hadayat Shah Bhera                          | Sargodha | 2.956         | 2.211              | 0.745                 | 0.745                          | 0.044          | 0.044                        | 100%                                 | 2.255                                 | 76%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed.                                      |
| 398     | 1620    | Const: Tuff tiles Ali Bhata Bhera   | Sargodha | 4.000         | 3.000              | 1.000                 | 1.000                          | 1.000          | 0.338                        | 34%                                  | 3.338                                 | 83%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>Tuff Tile 23124-Sft laid. Work in progress.   |
| 399     | 1621    | Const: of Drains PCC Ali pur Saidan   | Sargodha | 4.000         | 2.000              | 2.000                 | 2.000                          | 1.216          | 1.216                        | 100%                                 | 3.216                                 | 80%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed.                                      |



| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 400     | 1622    | Const: of Drains PCC Solling Zain pur   | Sargodha | 3.500         | 3.000              | 0.500                 | 0.500                          | 0.030          | 0.029                        | 97%                                  | 3.029                                 | 87%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed.    |
| 401     | 1623    | Repair & Improvement of road Kalyan pur   | Sargodha | 4.000         | 3.000              | 1.000                 | 1.000                          | 1.000          | 0.472                        | 47%                                  | 3.472                                 | 87%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016 Funds on lined on 02.08.2016.<br><br>Road 22000-Sft. Work in progress.  |
| 402     | 1624    | Const: of Boundry wall & Grave yard Miani   | Sargodha | 4.000         | 3.000              | 1.000                 | 1.000                          | 1.000          | 0.830                        | 83%                                  | 3.830                                 | 96%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>Boundary Wall 861-Rft constructed. Work in progress.                        |
| 403     | 1625    | Const: of Boundry wall & Grave yard Muzafat Bhera                                   | Sargodha | 6.000         | 3.000              | 3.000                 | 3.000                          | 3.000          | 1.174                        | 39%                                  | 4.174                                 | 70%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on -02.08.2016, Funds on-lined on 02.08.2016.<br><br>Boundary Wall 1035-Rft constructed. Work in progress.                      |
| 404     | 1626    | Const: of Sabzi & Fruit Mandi Bhera ( Pir Moen UI din Shah)                         | Sargodha | 4.000         | 3.000              | 1.000                 | 1.000                          | 1.000          | 0.431                        | 43%                                  | 3.431                                 | 86%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>Boundary Wall 763-Rft constructed. Work on Rooms Bath Rooms is in progress. |
| 405     | 1627    | Construction of Drains PCC Mohallah Saithian Wala,Naseer Abad,noor Pur Colony Bhera | Sargodha | 2.160         | 2.000              | 0.160                 | 0.160                          | 0.040          | 0.040                        | 100%                                 | 2.040                                 | 94%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed.    |
| 406     | 1628    | Construction of drains PCC Mohalla Chah Dohlana wala Mohalla Abkari Bhera           | Sargodha | 3.200         | 3.000              | 0.200                 | 0.200                          | 0.523          | 0.200                        | 38%                                  | 3.200                                 | 100%  | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>Drains 660-Rft constructed. PCC Slab 8597-Cft laid. Work in progress.       |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 407     | 1629    | Construction of drains PCC Mohalla Saithian wala main Road Abdullah market Bhera                  | Sargodha | 2.400         | 2.000              | 0.400                 | 0.400                          | 0.340          | 0.126                        | 37%                                  | 2.126                                 | 89%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>Drains 921-Rft constructed. PCC Slab 5910-Cft laid. Work in progress.    |
| 408     | 1630    | Construction of drains PCC in Din Pur Lokari & Tahir Abad Bhera                                   | Sargodha | 1.968         | 1.500              | 0.468                 | 0.468                          | 0.055          | 0.055                        | 100%                                 | 1.555                                 | 79%   | Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016.<br><br>As per estimated provision all components of scheme have been completed. |
| 409     | 1631    | Rural Drainage Scheme, Chak No. 62/MB   | Khushab  | 30.661        | 10.000             | 10.000                | 10.000                         | 10.000         | 3.950                        | 40%                                  | 13.950                                | 45%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 31.10.2015<br>Work is in progress.   |
| 410     | 1632    | Rehabilitation of rural water supply scheme Pail & Derajat (Tehsil & District Khushab)            | Khushab  | 28.082        | 23.000             | 5.082                 | 5.082                          | 5.082          | 2.100                        | 41%                                  | 25.100                                | 89%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 4.11.2015<br>Funds released on 02.08.2016. Work is in progress.  |
| 411     | 1633    | Construction of PCC Slabs in U.C. Bandial Khushab , Q Abad  | Khushab  | 10.447        | 5.000              | 5.447                 | 5.447                          | 5.447          | 1.400                        | 26%                                  | 6.400                                 | 61%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 04.11.2015<br>Approved scope of work has been completed. Respective MPA has desired that left over area may be included in revised estimate to meet the requirement of inhabitants   |
| 412     | 1634    | Construction of PCC Slabs in Mitha Tiwana Khushab , Q Abad  | Khushab  | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 8.000                        | 80%                                  | 18.000                                | 90%   | Date of AA 11.08.2015 Date of TS 15.08.2015 Date of award 31.10.2015<br>Approved scope of work has been completed. Respective MPA has desired that left over area may be included in revised estimate to meet the requirement of inhabitants  |
| 413     | 1635    | Construction of PCC Slabs in U.C. Botala.Khushab , Q Abad   | Khushab  | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 3.590                        | 36%                                  | 13.590                                | 68%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 31.10.2015<br>Work is in progress.   |
| 414     | 1636    | Construction of PCC Slabs in U.C. Bijar. Khushab , Q Abad   | Khushab  | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 4.000                        | 40%                                  | 14.000                                | 70%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 31.10.2015<br>Work is in progress.   |
| 415     | 1637    | Construction of PCC Slabs in U.C. Warcha Khushab , Q Abad   | Khushab  | 10.422        | 5.000              | 5.422                 | 5.422                          | 5.422          | 1.400                        | 26%                                  | 6.400                                 | 61%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 3.11.2015<br>Revise estimate is under preparation for revise A.A   |
| 416     | 1638    | Construction of PCC Slabs in U.C. Chak No.14/MB. Khushab , Q Abad                                 | Khushab  | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 5.039                        | 50%                                  | 15.039                                | 75%   | Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 28.10.2015<br>Work is in progress.   |
| 417     | 1639    | Const. of PCC Slab, Surface Drain, Sullage Carrier & brick pavement Mitha Tiwana District Khushab | Khushab  | 29.022        | 26.243             | 2.779                 | 2.779                          | 2.779          | 2.117                        | 76%                                  | 28.360                                | 98%   | Work is in progress.  |
| 418     | 1640    | Sewerage / Drainage Scheme Mouch, District Mianwali   | Mianwali | 66.467        | 30.000             | 20.000                | 20.000                         | 20.000         | 10.315                       | 52%                                  | 40.315                                | 61%   | RCC Sewer=9" i/d=8022/35130, 12"i/d= 3502/12053, 15"i/d= 450/4564, 18"i/d=1984/4902, 21"i/d= 744/1126. Sullage Carrier= 230/2411. Work is in progress   |

| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 419     | 1641    | Sewerage, Drairage, PCC Slab at Abadies of Tehsil Kallur Kot, Raitri, Fazil, Hassan wala, Kanjan, Mallana UC, Dhudianwala, Vithoy wala, Saeed wala, Akairan wala, Daki, Chargal. | Bhakkar    | 10.000        | 3.000              | 7.000                 | 7.000                          | 7.000          | 3.000                        | 43%                                  | 6.000                                 | 60%   | Date of A.A 11.08.2015<br>Date of T.S 15.08.2015<br>Date of Commencement 24.11.2015<br>Work is in progress.  |
| 420     | 1642    | Sewerage Scheme Dullay Wala Tehsil Darya Khan Distt: Bhakkar   | Bhakkar    | 95.882        | 50.000             | 10.000                | 10.000                         | 10.000         | 6.205                        | 62%                                  | 56.205                                | 59%   | Date of A.A 11.08.2015<br>Date of T.S 15.09.2015<br>Date of Commencement 28.12.2015<br>Work is in progress.  |
| 421     | 1643    | RDS Scheme Chak No. 153/RB   | Faisalabad | 9.000         | 5.500              | 3.500                 | 3.500                          | 3.500          | 1.718                        | 49%                                  | 7.218                                 | 80%   | 1) Date of A.A 20.08.2015<br>2) Date of T.S.07.09.2015.<br>3) Date of invitation of tenders 08.09.2015.<br>4) Date of receipt of tenders 30.09.2015.<br>5) Date of work order 12.11.2015<br>6) Date of Completion as per PC-I = 2 Year<br>7) Anticipated date of completion.30.06.2017<br>Work is in progress.                                     |
| 422     | 1644    | Rural Drainage Scheme, Chak No. 69/RB  | Faisalabad | 20.000        | 5.000              | 15.000                | 15.000                         | 15.000         | 5.250                        | 35%                                  | 10.250                                | 51%   | 1) Date of A.A 14.04.2016<br>2) Date of T.S.15.04.2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 15.04.2016.<br>5) Date of receipt of tenders 06.05.2016.<br>6) Date of work order 30.05.2016<br>7) Date of Completion as per PC-I = 1 Year<br>8) Anticipated date of completion.30.06.2017<br>Work is in progress. |
| 423     | 1645    | Rural Drainage Scheme, Chak No. 70/RB  | Faisalabad | 20.000        | 5.000              | 15.000                | 15.000                         | 15.000         | 5.500                        | 37%                                  | 10.500                                | 53%   | 1) Date of A.A 14.04.2016<br>2) Date of T.S.15.04.2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 15.04.2016.<br>5) Date of receipt of tenders 06.05.2016.<br>6) Date of work order 30.05.2016<br>7) Date of Completion as per PC-I = 1 Year<br>8) Anticipated date of completion.30.06.2017<br>Work is in progress. |
| 424     | 1646    | Const: of Sewerage Scheme Chak No. 469/GB.   | Faisalabad | 22.374        | 16.614             | 5.760                 | 5.760                          | 5.760          | 3.179                        | 55%                                  | 19.793                                | 88%   | 1) Date of A.A 07.9.2015<br>2) Date of T.S.08.09.2015.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 08.09.2015.<br>5) Date of receipt of tenders 30.09.2015.<br>6) Date of work order 12.11.2015<br>7) Date of Completion as per PC-I = 2 Year<br>8) Anticipated date of completion.30.06.2017<br>Work is in progress.  |
| 425     | 1647    | Construction of Streets and Drains at Mohallah Salamat Pura  | Gujranwala | 8.730         | 4.315              | 4.415                 | 4.415                          | 4.415          | 1.088                        | 25%                                  | 5.403                                 | 62%   | *Start Date 21.03.2016.<br>*Completion date 30.06.2017.<br>Work in progress. Revised estimate submitted to Commissioner Gujranwala Division Gujranwala for approval.   |
| 426     | 1648    | Construction of Streets and Drains at Mohallah Rasul Nagar Kasoke Road   | Gujranwala | 10.864        | 5.382              | 5.482                 | 5.482                          | 5.482          | 0.000                        | 0%                                   | 5.382                                 | 50%   | *Start Date 21.03.2016.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.   |
| 427     | 1649    | PCC and Sewerage Schemes at Khiali Shahpur, District Gujranwala.   | Gujranwala | 198.500       | 69.200             | 5.000                 | 5.000                          | 16.128         | 8.100                        | 50%                                  | 77.300                                | 39%   | *Start Date 23.05.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Full funds utilized.  |

| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 428     | 1650    | PCC, Sewerage / Drainage Scheme Disposal, UC Nandpur & UC Botala Sham Singh  | Gujranwala | 39.653        | 20.661             | 18.992                | 18.992                         | 20.755         | 14.785                       | 71%                                  | 35.446                                | 89%   | *Start Date 23.15.15.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.                     |
| 429     | 1651    | PCC, Sewerage / Drainage Scheme Disposal, UC Kot Shera, UC Marali Wal & UC Dhriwala  | Gujranwala | 49.446        | 20.000             | 29.446                | 29.446                         | 27.167         | 11.332                       | 42%                                  | 31.332                                | 63%   | *Start Date 20.05.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.                   |
| 430     | 1652    | PCC, Sewerage/Drainage Scheme, UC Sansra Goraya  | Gujranwala | 29.587        | 10.587             | 19.000                | 19.000                         | 15.020         | 6.102                        | 41%                                  | 16.689                                | 56%   | *Start Date 19.10.2015<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.                    |
| 431     | 1653    | PCC, Sewerage / Drainage Scheme Disposal, UC City Ladhya, UC Warraich, Qila Dedar Singh, Madu Khalil & Ghakhar City  | Gujranwala | 79.647        | 40.499             | 39.148                | 39.148                         | 32.516         | 15.126                       | 47%                                  | 55.625                                | 70%   | *Start Date 20.05.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.                   |
| 432     | 1654    | Drainage & PCC Scheme Jagowala, Bubbar   | Gujranwala | 29.683        | 10.187             | 19.496                | 19.496                         | 19.496         | 7.456                        | 38%                                  | 17.643                                | 59%   | *Start Date 23.05.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.                   |
| 433     | 1655    | Drainage & PCC Scheme Chahal Kalan, Kot Abdul malik, Gogrnwalay  | Gujranwala | 28.863        | 10.698             | 18.165                | 18.165                         | 18.165         | 6.487                        | 36%                                  | 17.185                                | 60%   | *Start Date 23.05.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.                   |
| 434     | 1656    | Drainage & PCC Scheme Uddowali, Beriwal  | Gujranwala | 29.778        | 12.783             | 16.995                | 16.995                         | 16.995         | 5.865                        | 35%                                  | 18.648                                | 63%   | *Start Date 23.05.2015.<br>*Completion date 30.06.2017<br>Work in progress. Funds received on 02.08.2016.                    |
| 435     | 1657    | Rural Drainage & PCC Scheme Shamsa Dhada / Dera Jaat, Pagala / Dera Jaat, Mari Bhindran, Budha Goraya / Chitti Goraya, Piple Goraya / Lala Pur and Noweshara Virkan / Mohallah Bath / Mohallah Ranwala/ mohallah Islampura | Gujranwala | 44.983        | 10.000             | 15.000                | 15.000                         | 15.000         | 5.698                        | 38%                                  | 15.698                                | 35%   | *Start Date 05.06.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.                   |
| 436     | 1658    | Constt. Of PCC Streets, Drain at Ali Pur Chattha City Tehsil Wazirabad, Distt. Gujranwala  | Gujranwala | 10.000        | 5.000              | 5.000                 | 5.000                          | 5.000          | 3.246                        | 65%                                  | 8.246                                 | 82%   | Work in progress. Funds received on 02.08.2016.  |
| 437     | 1659    | Constt. Of PCC Streets, Drain at Sohda Talwara Tehsil Wazirabad, Distt. Gujranwala   | Gujranwala | 4.000         | 3.000              | 1.000                 | 1.000                          | 1.000          | 0.983                        | 98%                                  | 3.983                                 | 100%  | Work in progress. Funds received on 02.08.2016.  |
| 438     | 1660    | Constt. Of PCC Streets, Drain at Vangowali Kotla Peeran, Tehsil Wazirabad Distt. Gujranwala  | Gujranwala | 4.000         | 3.000              | 1.000                 | 1.000                          | 1.000          | 0.800                        | 80%                                  | 3.800                                 | 95%   | Work in progress. Funds received on 02.08.2016.  |
| 439     | 1661    | Constt. Of PCC Street, Drain at Hiranwal Khurd, Adil Garh not Tehsil Wazirabad, Distt. Gujranwala  | Gujranwala | 3.500         | 3.000              | 0.500                 | 0.500                          | 0.500          | 0.250                        | 50%                                  | 3.250                                 | 93%   | Work in progress. Funds received on 02.08.2016.  |
| 440     | 1662    | Constt. Of PCC Street, Drain at Shair Pur, Pandore Khurd Jhahnwala Lahore, Tehsil Wazirabad, Gujranwala  | Gujranwala | 3.000         | 2.000              | 1.000                 | 1.000                          | 1.000          | 0.000                        | 0%                                   | 2.000                                 | 67%   | Work in progress. Revised estimate under process.  |
| 441     | 1663    | Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil & Distt Gujranwala  | Gujranwala | 199.920       | 40.000             | 30.000                | 30.000                         | 30.000         | 14.870                       | 50%                                  | 54.870                                | 27%   | Work in progress. Funds received on 02.08.2016.  |
| 442     | 1664    | Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Gharbi(Audo Rai) UC Maraliwala Tehsil & Distt Gujranwala   | Gujranwala | 178.291       | 40.000             | 20.000                | 20.000                         | 20.000         | 14.239                       | 71%                                  | 54.239                                | 30%   | Work in progress. Funds received on 02.08.2016.  |

| Sr. No. | GS. No. | Name of Scheme   | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 443     | 1665    | Provision of Drainage Facilities at Tatley Aali, Tehsil Nowshera Virkan Distt Gujranwala                 | Gujranwala      | 25.000        | 5.000              | 20.000                | 20.000                         | 20.000         | 8.153                        | 41%                                  | 13.153                                | 53%   | Work in progress. Funds received on 02.08.2016.   |
| 444     | 1666    | Drainage, Sewerage & PCC UC Atawa, UC Rakh Kikran Wali   | Gujranwala      | 280.818       | 17.000             | 30.000                | 30.000                         | 30.000         | 13.326                       | 44%                                  | 30.326                                | 11%   | Work in progress. Funds received on 02.08.2016..  |
| 445     | 1667    | Provision of Drainage Facilities of Qila Mustafa Abad Dera Jaat, Tehsil Nowshera Virkan Distt Gujranwala | Gujranwala      | 17.500        | 10.000             | 7.500                 | 7.500                          | 7.500          | 2.986                        | 40%                                  | 12.986                                | 74%   | Work in progress. Funds received on 02.08.2016.   |
| 446     | 1668    | Provision of Drainage Facilities at Tung Kalan, Tehsil Nowshera Virkan Distt Gujranwala                  | Gujranwala      | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 8.417                        | 84%                                  | 18.417                                | 92%   | Funds awaited.Work in progress. Funds received on 02.08.2016.   |
| 447     | 1669    | Const. of Drainage / PCC UC Sharifpura Kamoki City   | Gujranwala      | 21.736        | 10.000             | 11.736                | 11.736                         | 11.736         | 11.716                       | 100%                                 | 21.716                                | 100%  | Scheme completed.   |
| 448     | 1670    | Sewerage scheme For Kotli Peer Ahmad Shah Adjacent Area District Gujranwala                              | Gujranwala      | 82.696        | 40.000             | 15.000                | 15.000                         | 15.000         | 5.630                        | 38%                                  | 45.630                                | 55%   | *Start Date 15.11.2015.<br>*Completion date 30.06.2017.<br>Work in progress. Funds received on 02.08.2016.  |
| 449     | 1671    | Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala                  | Gujranwala      | 196.624       | 40.000             | 5.000                 | 5.000                          | 5.000          | 5.000                        | 100%                                 | 45.000                                | 23%   | *Start Date 29.02.2016.<br>*Completion date 30.06.2017.<br>Work in progress. Full funds utilized.   |
| 450     | 1672    | Const. of Drain, PCC, Nullah & Solling etc at Mohalla Iqbal Nagar Manget Meecha                          | Hafizabad       | 30.000        | 5.000              | 15.000                | 15.000                         | 15.000         | 14.100                       | 94%                                  | 19.100                                | 64%   | Work in progress.   |
| 451     | 1673    | Rural Drainage Scheme, Chak Bhatti & Allied Abadies.   | Hafizabad       | 12.000        | 9.000              | 3.000                 | 3.000                          | 3.000          | 3.000                        | 100%                                 | 12.000                                | 100%  | Scheme completed.   |
| 452     | 1674    | Rural Drainage Scheme,Kot Ishaq i/c Allied Abadies.  | Hafizabad       | 10.000        | 8.500              | 1.500                 | 1.500                          | 1.500          | 1.500                        | 100%                                 | 10.000                                | 100%  | Scheme completed.   |
| 453     | 1675    | Rural Drainage Scheme Solangi Khral i/c Allied Abadies.  | Hafizabad       | 13.000        | 8.500              | 4.500                 | 4.500                          | 4.500          | 4.100                        | 91%                                  | 12.600                                | 97%   | Funds received on 02.08.2016. Work in progress.   |
| 454     | 1676    | Rural Drainage Scheme Solanwala i/c Allied Abadies.  | Hafizabad       | 15.000        | 8.500              | 6.500                 | 6.500                          | 6.500          | 5.200                        | 80%                                  | 13.700                                | 91%   | Funds received on 02.08.2016. Work in progress.   |
| 455     | 1677    | Rural Drainage Scheme Vanike Tarar & Allied Abadies.   | Hafizabad       | 20.000        | 8.500              | 11.500                | 11.500                         | 11.500         | 10.100                       | 88%                                  | 18.600                                | 93%   | Funds received on 02.08.2016. Work in progress.   |
| 456     | 1678    | Rural Drainage scheme Bukkan Kalan   | Hafizabad       | 29.591        | 18.000             | 11.591                | 11.591                         | 11.591         | 11.000                       | 95%                                  | 29.000                                | 98%   | Date of Start 13-11-2015,<br>Date of completion 13-11-2016,<br>Work in progress.  |
| 457     | 1679    | Construction of Streets & Drains in 16 union Councils District Gujrat                                    | Gujrat          | 50.720        | 45.824             | 4.896                 | 4.896                          | 4.896          | 2.096                        | 43%                                  | 47.920                                | 94%   | A.A Date =12.12.2015<br>T.S date=30.1.2015<br>Start date 05.03.2015.<br>Completion date 30.06.2017<br>Work in progress. Rs.2.800 Million received in excess of A.A.   |
| 458     | 1680    | Drainage/Sewerage and Water Supply Scheme of Mangat and Rasul  | Mandi Bahauddin | 106.633       | 77.175             | 29.458                | 29.458                         | 29.458         | 3.830                        | 13%                                  | 81.005                                | 76%   | * Start Date 02.11.2011<br>* Completion date 30.06.2017.<br>* Alloted work is complete. For balance work scheme needs revision. This will be alloted after successful completion of 1st phase. Till completion of 1st phase funds cannot be utilized and are recommended to be re-appropriated on sewerage / draiange scheme busal which will be completed by giving funds on this scheme by end of December. |

| Sr. No. | GS. No. | Name of Scheme   | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 459     | 1681    | Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia   | Mandi Bahauddin | 51.543        | 30.004             | 21.539                | 21.539                         | 21.539         | 0.000                        | 0%                                   | 30.004                                | 58%   | * Start Date 11.04.2015<br>* Completion date 30.06.2017.<br>* Scheme is slow moving due to non-attendance of contractor for his domestic problems. Notices for strict action against contractor have been served. Now contractor has resumed work at site from 25.10.2016 and he has promised to give required progress in next month. |
| 460     | 1682    | Provision of Sewerage / Drainage / Pavement in Sarlay, Lasoori Kalan, Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila   | Mandi Bahauddin | 51.540        | 30.000             | 21.540                | 21.540                         | 21.540         | 7.500                        | 35%                                  | 37.500                                | 73%   | * Start Date 11.04.2015<br>* Completion date 30.06.2017.<br>* Work in progress.  |
| 461     | 1683    | Provision of Sewerage / Drainage System at Miana Gondal & Faqirian + Head Faqirian in Constituency PP-118, Tehsil Malkwal  | Mandi Bahauddin | 52.209        | 17.995             | 15.000                | 15.000                         | 15.000         | 5.200                        | 35%                                  | 23.195                                | 44%   | * Start Date 16.05.2015<br>* Completion date 30.06.2017.<br>Work in progress.  |
| 462     | 1684    | Sewerage / Dranage Scheme Southren Side & Left Over Areas village Haria with Adjescent Abadies   | Mandi Bahauddin | 52.244        | 14.000             | 15.000                | 15.000                         | 15.000         | 11.250                       | 75%                                  | 25.250                                | 48%   | * Start Date 22.06.2015<br>* Completion date 30.06.2017.<br>* Work in progress.  |
| 463     | 1685    | Construction of Solling, Drainage, PCC & Sewerage in Villages/Dera Jaat Kotli Pandowal   | Mandi Bahauddin | 20.000        | 10.000             | 10.000                | 10.000                         | 10.000         | 5.100                        | 51%                                  | 15.100                                | 76%   | * Start Date 01.06.2016<br>* Completion date 30.06.2017.<br>* Work in progress.  |
| 464     | 1686    | Sewerage/Drainage/Tuff tiles/PCC Scheme in Villages Kailu, Kot Reman Shah, Bambli, Sainthal, Sheikh Alipur, Chak Jano Khurd, Aadu Sarwani, Lasoori Khurd, Kotla Mehmood Shah, Dhal, Kot Sattar Sharqi, daday, Chatkay, Phiray, Pir Bullah, Kot Ghulam Rasool and Phalia Ci | Mandi Bahauddin | 45.008        | 30.000             | 15.008                | 15.008                         | 15.008         | 2.852                        | 19%                                  | 32.852                                | 73%   | * Start Date 23.05.2016<br>* Completion date 30.06.2017.<br>* Scheme is slow moving due to non-attendance of contractor for his domestic problems. Notices for strict action against contractor have been served. Now contractor has resumed work at site from 25.10.2016 and he has promised to give required progress in next month. |
| 465     | 1687    | Construction of streets/Drains/ Sewerage and Installation of filtration plant in PP-116 District MB Din  | Mandi Bahauddin | 40.000        | 20.000             | 20.000                | 20.000                         | 20.000         | 11.000                       | 55%                                  | 31.000                                | 78%   | * Start Date 23.05.2016<br>* Completion date 30.06.2017.<br>* Work in progress.  |
| 466     | 1688    | Rural Sewerage & Drainage Scheme Village Mianwal, Tehsil & District M.B. Din   | Mandi Bahauddin | 54.350        | 23.000             | 31.350                | 31.350                         | 31.350         | 15.675                       | 50%                                  | 38.675                                | 71%   | * Start Date 17.12.2015<br>* Completion date 30.06.2017.<br>* Work in progress.  |
| 467     | 1689    | Rural Sewerage / Drainage Scheme Village Gujra, Tehsil Malikwal, District M.B. DIN   | Mandi Bahauddin | 77.770        | 10.000             | 20.000                | 20.000                         | 20.000         | 7.200                        | 36%                                  | 17.200                                | 22%   | * Start Date 17.12.2015<br>* Completion date 30.06.2017.<br>* Work in progress.  |
| 468     | 1690    | Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN   | Mandi Bahauddin | 57.603        | 10.000             | 20.000                | 20.000                         | 20.000         | 3.400                        | 17%                                  | 13.400                                | 23%   | * Start Date 17.12.2015<br>* Completion date 30.06.2017.<br>* Scheme is slow moving due to non-attendance of contractor for his domestic problems. Notices for strict action against contractor have been served. Now contractor has resumed work at site from 25.10.2016 and he has promised to give required progress in next month. |
| 469     | 1691    | Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din   | Mandi Bahauddin | 94.563        | 37.000             | 15.000                | 15.000                         | 30.000         | 14.100                       | 47%                                  | 51.100                                | 54%   | * Start Date 17.12.2015<br>* Completion date 30.06.2017.<br>* Work in progress.  |
| 470     | 1692    | Rural Drainage Scheme Village Mona Syedan, Tehsil Malikwal, District M.B. Din  | Mandi Bahauddin | 19.433        | 10.000             | 9.433                 | 9.433                          | 9.433          | 3.302                        | 35%                                  | 13.302                                | 68%   | * Start Date 17.12.2015<br>* Completion date 30.06.2017.<br>* Work in progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project                         |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 471     | 1693    | Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot | Sialkot  | 90.507        | 59.998             | 30.509                | 30.509                         | 30.509         | 10.800                       | 35%                                  | 70.798                                | 78%   | *A.A Date =17.01.15<br>*T.S date=02.03.15<br>*Start Date 31.03.15<br>*Completion date 30.06.2017.<br>Funds received on 02.08.2016. Work in progress. |
| 472     | 1694    | Const. of Streets/drains & PCC & Village Saidpur Kalan  | Sialkot  | 2.500         | 0.500              | 2.000                 | 2.000                          | 2.000          | 1.320                        | 66%                                  | 1.820                                 | 73%   | Funds received on 02.08.2016. Work in progress.  |
| 473     | 1695    | Const. of Streets/drains & PCC & Village Partanwali   | Sialkot  | 3.500         | 0.500              | 3.000                 | 3.000                          | 3.000          | 1.988                        | 66%                                  | 2.488                                 | 71%   | Funds received on 02.08.2016. Work in progress.  |
| 474     | 1696    | Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Dabouji Arrain, UC Doubri Arrain, Distt. Sialkot  | Sialkot  | 49.000        | 15.000             | 15.000                | 15.000                         | 15.000         | 14.157                       | 94%                                  | 29.157                                | 60%   | Funds received on 02.08.2016. Work in progress.  |
| 475     | 1697    | Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Bogra, Street of Fateh garh Road etc. UC Fateh, Distt. Sialkot  | Sialkot  | 22.500        | 15.000             | 7.500                 | 7.500                          | 7.500          | 4.458                        | 59%                                  | 19.458                                | 86%   | Funds received on 02.08.2016. Work in progress.  |
| 476     | 1698    | Construction of Sewerage at Village Phanget   | Sialkot  | 11.667        | 5.000              | 6.667                 | 6.667                          | 6.667          | 5.890                        | 88%                                  | 10.890                                | 93%   | Funds received on 02.08.2016. Work in progress.  |
| 477     | 1699    | Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Din Pura, Eid Gah, Miana Pura, Toheed Town, Jamia Kasjid Ramzan UC Miana Pura  | Sialkot  | 21.000        | 20.000             | 1.000                 | 1.000                          | 1.000          | 1.000                        | 100%                                 | 21.000                                | 100%  | Scheme completed.  |
| 478     | 1700    | Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Bazar Ninasan Jandar Bazzar, Gali Phoolan Wali, Galla Mandi, Gali Ch. Riaz & Path Jubli Garden Wala UC Imam Sahib            | Sialkot  | 12.000        | 11.000             | 1.000                 | 1.000                          | 1.000          | 1.000                        | 100%                                 | 12.000                                | 100%  | Scheme completed.  |
| 479     | 1701    | Providing of Sewer. Nullah & Tuff Tile Mohallah Islam Nagar Latif Abad UC Kotli Behram  | Sialkot  | 12.000        | 11.000             | 1.000                 | 1.000                          | 1.000          | 0.700                        | 70%                                  | 11.700                                | 98%   | Funds received on 02.08.2016. Work in progress.  |
| 480     | 1702    | Construction of sewerage, drainage scheme kisney wali rakhnay and Ittefaq pura, District Sialkot.   | Sialkot  | 18.833        | 12.000             | 6.833                 | 6.833                          | 6.833          | 5.277                        | 77%                                  | 17.277                                | 92%   | Funds received on 02.08.2016. Work in progress.  |
| 481     | 1703    | Construction of Sewerage, Drainage Scheme Talwara Mughlan, District Sialkot.  | Sialkot  | 27.087        | 18.000             | 9.087                 | 9.087                          | 9.087          | 4.899                        | 54%                                  | 22.899                                | 85%   | Funds received on 02.08.2016. Work in progress.  |
| 482     | 1704    | Construction of Nullah from Nullah Bhed Shell pump chowk to Pakistan chowk to Nullah Phalko mehmoood Ghaznavi road.   | Sialkot  | 46.780        | 20.000             | 13.000                | 13.000                         | 13.000         | 6.799                        | 52%                                  | 26.799                                | 57%   | Funds received on 02.08.2016. Work in progress.  |
| 483     | 1705    | Construction of PCC Streets and Drainage Scheme Mohallah Nizamabad Shafi da Bhatta Pindian Arrian and Irshad Pura, District Sialkot.  | Sialkot  | 23.729        | 15.000             | 8.729                 | 8.729                          | 8.729          | 4.480                        | 51%                                  | 19.480                                | 82%   | Funds received on 02.08.2016. Work in progress.  |
| 484     | 1706    | Construction of PCC Streets and Drainage Scheme Bonga Jodey Wali Kurd, District Sialkot.  | Sialkot  | 22.015        | 15.000             | 7.015                 | 7.015                          | 7.015          | 3.547                        | 51%                                  | 18.547                                | 84%   | Funds received on 02.08.2016. Work in progress.  |
| 485     | 1707    | Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kot Dharan, Badoki Cheema, Kot Bhagat, Jalianwala, Ahmedabad                      | Sialkot  | 29.500        | 9.000              | 10.500                | 10.500                         | 10.500         | 10.491                       | 100%                                 | 19.491                                | 66%   | Funds received on 02.08.2016. Work in progress. Full funds utilized.   |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 486     | 1708    | Provision of PCC/Soling/nalian/Streets Schemes at Malkhanwala Bashamula Wan,Pasia, Firdospu, Bangla Nai Abadi,Chak Basaow, Dhop Sari, Hameed Colony, Malowali, Abdullah Abad, Dera Roshan Gujjar, Amreekh Pura  | Sialkot  | 29.500        | 9.000              | 10.500                | 10.500                         | 10.500         | 10.497                       | 100%                                 | 19.497                                | 66%   | Funds received on 02.08.2016. Work in progress. Full funds utilized.   |
| 487     | 1709    | Provision of PCC/Soling/nalian/Streets Schemes at Baigo Wala Bashamula Kot Marth, Kot Muhammad Hussain, Pipli Wala, Teko Wala, Bego Wala Adda,Bhola Musa, Kotli Bawarian, Kot Khuda Yar, Kot Qadar Daar, Randheer, Bagrian, Chak Kupa, Ghulab Garh, Doburji Cha | Sialkot  | 29.500        | 9.000              | 10.500                | 10.500                         | 10.500         | 10.120                       | 96%                                  | 19.120                                | 65%   | Funds received on 02.08.2016. Work in progress.  |
| 488     | 1710    | Provision of PCC/Soling/nalian/Streets Schemes at Kopra Bashamula Kopra khurd, kopran kalan, Dado Wali, Damyal, Dogranwali, Ghuman Wali, kot Sarang, Dera Mojdin, Dera Bhattian, Mustgrh,kolti khokhran,kotli khurd, kotli khokhran klan, Dodowal, Sarankay     | Sialkot  | 29.000        | 4.000              | 15.000                | 15.000                         | 15.000         | 14.577                       | 97%                                  | 18.577                                | 64%   | Funds received on 02.08.2016. Work in progress.  |
| 489     | 1711    | Provision of PCC/Soling/nalian/Streets Schemes at Nawan pind Bashamula Akbarabad, pandal, chnnu Moam, Majothra, kotla   | Sialkot  | 45.000        | 4.000              | 15.000                | 15.000                         | 15.000         | 9.450                        | 63%                                  | 13.450                                | 30%   | Funds received on 02.08.2016. Work in progress.  |
| 490     | 1712    | Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowal rattowal Chogpur  | Sialkot  | 45.000        | 19.000             | 15.000                | 15.000                         | 31.000         | 14.891                       | 48%                                  | 33.891                                | 75%   | Funds received on 02.08.2016. Work in progress.  |
| 491     | 1713    | Provision of PCC/Soling/nalian/Streets Scehmes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh Noshera, Khothay pardansingh (Islamabad) Khothay Chishtian, Dorarbe, Malianwala Jattan & Arrian, Pano Attari Hussain Pur , Jamal Pur.                      | Sialkot  | 45.000        | 21.741             | 13.259                | 13.259                         | 23.259         | 12.799                       | 55%                                  | 34.540                                | 77%   | Funds received on 02.08.2016. Work in progress.  |
| 492     | 1714    | Provision of Sewerage Drainage , PCC Soling, Drainage in UC( Construction of Streets & Drains PCC brick pavement/ Nullah Villages Jarwal, Chak Lala, Saidnial, Chawinda, Chobara, Chah Jatta, Kotli Mughlan, balowali, Uddowali, Dugri Harian, Sangraipur, Joy  | Sialkot  | 10.000        | 1.000              | 9.000                 | 9.000                          | 0.000          | 0.000                        | 0.000                                | 1.000                                 | 10%   | Scheme with the same nomenclature and amount has already been completed during 2015-16.                                      |
| 493     | 1715    | Provision of Sewerage Drainage , PCC Soling, Drainage in UC(Construction of Streets & Drains PCC brick pavement/ Nullah Villages Bauddi Dhoney, Salhowal, Kotli Lala, Peero Shah, Chak Alya, Behrampur, Bhooni, Bhagnian, Kot Kalal, Judhala, Kotli Tarkhanan,  | Sialkot  | 10.000        | 1.000              | 9.000                 | 9.000                          | 0.000          | 0.000                        | 0.000                                | 1.000                                 | 10%   | Scheme with the same nomenclature and amount has already been completed during 2015-16.                                      |



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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 494     | 1716    | Provision of Sewerage Drainage , PCC Solling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Ramke, Mardana, Nakhey, Abdali, Salimke, Lalial, Ghumnal, Naju Chak, Salanke, Sangial, Merajke, Dinaga, Tourianwala, Chahal   | Sialkot  | 10.000        | 1.000              | 9.000                 | 9.000                          | 0.000          | 0.000                        | 0%                                   | 1.000                                 | 10%   | Scheme with the same nomenclature and amount has already been completed during 2015-16.  |
| 495     | 1717    | Provision of Sewerage Drainage , PCC Solling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Musapur, Gogial, Barthal, Dhamala Hakimwala, Sajjanwala, Dosandiwal, Nandipur, Malike Sharaf Din, Joian, Umeranwali, Sabazpir | Sialkot  | 10.000        | 1.000              | 9.000                 | 9.000                          | 0.000          | 0.000                        | 0%                                   | 1.000                                 | 10%   | Scheme with the same nomenclature and amount has already been completed during 2015-16.  |
| 496     | 1718    | Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot  | Sialkot  | 302.048       | 70.000             | 20.000                | 20.000                         | 20.000         | 19.601                       | 98%                                  | 89.601                                | 30%   | Funds received on 02.08.2016. Work in progress.  |
| 497     | 1719    | Const. of PCC Drainage / Sewerage Sialkot  | Sialkot  | 50.000        | 30.000             | 5.000                 | 5.000                          | 5.000          | 4.500                        | 90%                                  | 34.500                                | 69%   | *A.A Date =07.09.15<br>*T.S date=14.09.15<br>* Date of work awarded 07-11-2015<br>* Completion date 30-6-2017<br>Work in progress. |
| 498     | 1720    | Cosnt. Of Streets, Drains, PCC and Soling UC, Bogray, Budha Goraya, Bharthanwala   | Sialkot  | 40.000        | 20.000             | 10.000                | 10.000                         | 10.000         | 9.120                        | 91%                                  | 29.120                                | 73%   | Funds received on 02.08.2016. Work in progress.  |
| 499     | 1721    | Sewerage scheme for Oncha Sadawala, Narowal.   | Narowal  | 51.369        | 29.927             | 21.442                | 21.442                         | 21.442         | 8.000                        | 37%                                  | 37.927                                | 74%   | *Start Date 18.09.2014<br>*Completion date 30.06.2017.<br>Work in progress.  |
| 500     | 1722    | Sewerage scheme for Ghaziwal, Narowal.   | Narowal  | 38.524        | 24.995             | 13.529                | 13.529                         | 13.529         | 5.000                        | 37%                                  | 29.995                                | 78%   | *Start Date 18.09.2014<br>*Completion date 30.06.2017.<br>Work in progress.  |
| 501     | 1723    | Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargarh  | Narowal  | 48.787        | 20.000             | 8.787                 | 8.787                          | 8.787          | 8.787                        | 100%                                 | 28.787                                | 59%   | *Start Date 18.12.2015<br>*Completion date 17.06.2017.<br>Work in progress. Full funds utilized.                                   |
| 502     | 1724    | Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal,  | Narowal  | 51.929        | 20.000             | 20.000                | 20.000                         | 20.000         | 8.800                        | 44%                                  | 28.800                                | 55%   | *Start Date 18.12.2015<br>*Completion date 17.06.2017.<br>Work in progress.  |
| 503     | 1725    | Construction of PCC/Street/Nalian at Fazil Pur & others(No.13 scheme )   | Narowal  | 34.820        | 20.000             | 14.820                | 14.820                         | 14.820         | 6.000                        | 40%                                  | 26.000                                | 75%   | *Start Date 18.12.15<br>*Completion date 17.06.2017.<br>Work in progress.  |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 504     | 1726    | Sewerage, System in Basti Amin Pura, tehsil Raiwind (left over area), Lahore                                     | Lahore   | 132.791       | 125.320            | 7.471                 | 7.471                          | 7.471          | 4.200                        | 56%                                  | 129.520                               | 98%   | <ul style="list-style-type: none"> <li>•A.A by the Secretary HUD &amp; PHED vide No. SO(PH-S)9-1/2013(LHR), Dated:25-10-13</li> <li>•T.S by the C.E (N) PHED Lahore vide No.1685/P&amp;D-I, Dated:12-11-13</li> <li>•Start of Work:09-01-2014</li> <li>•Scheme Completed</li> <li>•Scope of Work:<br/>S/Ch=1/1, C/T=1/1, P/Ch=1/1, P/M=1/1, B/W=500/500, E/C=1/1, I/C=1/1, D/Sump=1/1, Generator=1/1, S/Q=1/1, R/C=1/1, Sewer=9"/d=5000/5362, 12"/d=4942/6350, 15"/d=2353/2115, 18"/d=1738/1838, 21"/d=3657/4398, 24"/d=1237/1515, 27"/d=216/230, 36"/d=2190/2345<br/>S/C=1'x1'=11123/11146, 1.5'x2'=546/650, Drain=400/550, PCC=64032/63065, B/P=1000/51010</li> <li>• Disposal works completed, functional and handed over to TMA Iqbal Town Lahore for O&amp;M.</li> </ul> |
| 505     | 1727    | Rural Drainage Scheme Kamahan & Adjoining Abadies  | Lahore   | 143.277       | 57.003             | 14.248                | 14.248                         | 14.248         | 5.770                        | 40%                                  | 62.773                                | 44%   | <ul style="list-style-type: none"> <li>•A.A by the Secretary HUD &amp; PHED vide No.SO(PH-S)9-1/2013(LHR),Dated: 09-04-2014</li> <li>•T.S by the C.E (N) PHED vide No.883/P&amp;D-I, Dated:17-04-14</li> <li>•Start of Work:09-05-2014</li> <li>•Completion:30.06.2017</li> <li>Scope of Work:<br/>S/C=1'x1'=10120/47380, 1.5'X1.5'=3603/6250, 1.5x2=410/400, 2'x2'=2275/5900, Drain=240/3930, PCC=74723/155593, B/P=2173/28622<br/>Rehabilitation of Dysfunctional Water Supply Scheme=0/1</li> <li>• Work is in progress</li> </ul>   |
| 506     | 1728    | Disposal of Waste Water of Manga Mandi upto River Ravi   | Lahore   | 152.739       | 25.027             | 5.000                 | 5.000                          | 15.000         | 15.000                       | 100%                                 | 40.027                                | 26%   | <ul style="list-style-type: none"> <li>•Revised PC-I based on disposal station / pumping system approved by DDSC on 18.12.2015 .</li> <li>•A.A issued on 29.02.2016</li> <li>•Work order issued on 8-04-2016.</li> <li>•Work is in progress</li> </ul>  |
| 507     | 1729    | Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village, Lahore. | Lahore   | 93.762        | 25.335             | 5.000                 | 5.000                          | 20.000         | 8.225                        | 41%                                  | 33.560                                | 36%   | <ul style="list-style-type: none"> <li>•Administratively approved by the Commissioner Lahore Division Lahore vide No.Dir(D&amp;F)1(88)/02 Dt.02-01-2015</li> <li>•Technically Sanctioned by the Chief Engineer (North Zone) PHE Department Lahore vide No.24/P&amp;D/CS, Dated:02.02.2015</li> <li>•Work is in progress.</li> </ul>   |
| 508     | 1730    | Project Development of Mission Colony Raiwind Lahore into a Model Colony Distt. Lahore                           | Lahore   | 48.447        | 38.000             | 10.447                | 10.447                         | 5.447          | 3.135                        | 58%                                  | 41.135                                | 85%   | <ul style="list-style-type: none"> <li>• Scheme completed, excess funds will be proposed for re-appropriation to fast moving scheme.</li> </ul>   |
| 509     | 1731    | PCC & Drainage at Salamatpura and adjoining abadies,lahore   | Lahore   | 99.819        | 60.000             | 19.819                | 19.819                         | 38.819         | 30.110                       | 78%                                  | 90.110                                | 90%   | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>•T.S by the Chief Engineer PHE Department Lahore vide No. 1174/P&amp;D-I dt: 27.08.2015</li> <li>• Work order issued on 30.09.2015</li> <li>• Work is in progress.</li> </ul>  |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 510     | 1732    | Construction of PCC and Drainage at Manga Mandi  | Lahore   | 199.606       | 8.000              | 15.000                | 15.000                         | 15.000         | 11.920                       | 79%                                  | 19.920                                | 10%   | <ul style="list-style-type: none"> <li>• PC-I approved by DDSC on 24.11.2015</li> <li>• Work is in progress.</li> </ul>   |
| 511     | 1733    | Construction of PCC and Drainage at Khurd Pur  | Lahore   | 72.783        | 6.000              | 15.000                | 15.000                         | 15.000         | 7.230                        | 48%                                  | 13.230                                | 18%   | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1179/P&amp;D-I dt: 27.08.2015</li> <li>• Work is in progress</li> </ul>  |
| 512     | 1734    | Construction of PCC and Drainage at Chung  | Lahore   | 128.380       | 6.000              | 15.000                | 15.000                         | 24.025         | 15.036                       | 63%                                  | 21.036                                | 16%   | <ul style="list-style-type: none"> <li>• Scheme cleared in DDSC on 06.11.2015,</li> <li>• Work is in progress</li> </ul>  |
| 513     | 1735    | PCC & Drainage Scheme in Dullu Kalan and Khurd and Adjoining Abadies, UC-142               | Lahore   | 119.907       | 114.000            | 5.907                 | 5.907                          | 5.907          | 2.953                        | 50%                                  | 116.953                               | 98%   | <ul style="list-style-type: none"> <li>• Scheme completed.</li> </ul>   |
| 514     | 1736    | PCC & Drainage Scheme in Kot Pars Ram, Azad Town, Gulvera, Shehzada, Asal Suleman, UC-150, | Lahore   | 65.000        | 55.000             | 10.000                | 10.000                         | 10.000         | 3.396                        | 34%                                  | 58.396                                | 90%   | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1224/P&amp;D-I dt: 27.08.2015</li> <li>• Scheme completed.</li> </ul>  |
| 515     | 1737    | PCC & Drainage Scheme in Jia Bhagga, Kingra and Karyal, Khana Nepal, Jheedo, UC-147,       | Lahore   | 80.000        | 70.000             | 10.000                | 10.000                         | 3.000          | 1.270                        | 42%                                  | 71.270                                | 89%   | <ul style="list-style-type: none"> <li>• Scheme completed.</li> </ul>   |
| 516     | 1738    | PCC & Drainage Scheme in Mehdipur, Rorra Bhogan Nepal, UC-66,                              | Lahore   | 35.000        | 25.000             | 10.000                | 10.000                         | 2.000          | 1.211                        | 61%                                  | 26.211                                | 75%   | <ul style="list-style-type: none"> <li>• Scheme completed.</li> </ul>   |
| 517     | 1739    | Construction of PCC Nallah Different Streets Jallo Village Manawan Village UC-52 Lahore    | Lahore   | 16.001        | 10.386             | 5.615                 | 5.615                          | 5.615          | 5.615                        | 100%                                 | 16.001                                | 100%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/649, dated. 04.11.2015</li> <li>• T.S by Superintending Engineer, PHE Circle LHR No, 3072/E, dated. 12.11.2015</li> <li>• Scheme completed</li> </ul>   |
| 518     | 1740    | Construction of PCC and Drainage at Sheikh Da Kot,lahore                                   | Lahore   | 41.602        | 13.000             | 15.000                | 15.000                         | 15.000         | 5.300                        | 35%                                  | 18.300                                | 44%   | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1199/P&amp;D-I dt: 27.08.2015</li> <li>• Work is in progress</li> </ul>  |
| 519     | 1741    | Construction of PCC and Drainage at Pajian,lahore  | Lahore   | 40.497        | 13.000             | 15.000                | 15.000                         | 24.025         | 8.445                        | 35%                                  | 21.445                                | 53%   | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1189/P&amp;D-I dt: 27.08.2015</li> <li>• Work is in progress</li> </ul>  |
| 520     | 1742    | Construction of PCC and Drainage at Maanak   | Lahore   | 36.097        | 8.000              | 15.000                | 15.000                         | 15.000         | 6.608                        | 44%                                  | 14.608                                | 40%   | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1194/P&amp;D-I dt: 27.08.2015</li> <li>• Work is in progress</li> </ul>  |
| 521     | 1743    | Construction of PCC and Drainage at Mohlanwal  | Lahore   | 52.559        | 11.077             | 15.000                | 15.000                         | 15.000         | 0.651                        | 4%                                   | 11.728                                | 22%   | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1184/P&amp;D-I dt: 27.08.2015</li> <li>• Work is in progress. Due to community conflict, work is delayed.</li> </ul> |

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|---------|---------|--|-------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 522     | 1744    | Construction of PCC and Drainage at Adda Talaab Saral  | Lahore      | 29.867        | 6.000              | 10.000                | 10.000                         | 10.000         | 3.500                        | 35%                                  | 9.500                                 | 32%   | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>•T.S by the Chief Engineer PHE Department Lahore vide No. 1204/P&amp;D-I dt: 27 .08.2015</li> <li>• Work is in progress</li> </ul> |
| 523     | 1745    | Construction of Drain in Manawan Village Lahore  | Lahore      | 9.752         | 7.665              | 2.087                 | 2.087                          | 2.037          | 2.035                        | 100%                                 | 9.700                                 | 99%   | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/513, dated. 17.08.2015</li> <li>•Scheme completed.</li> </ul>  |
| 524     | 1746    | Rural Drainage Scheme Faizpur Khurd Ilc abadis, Tehsil Ferozewala  | Sheikhupura | 152.400       | 42.750             | 15.000                | 15.000                         | 15.000         | 7.500                        | 50%                                  | 50.250                                | 33%   | Work in progress  |
| 525     | 1747    | Rural Drainage & PCC Scheme UC Dhamkey Approved Sheikhupura , Ferozwala  | Sheikhupura | 99.785        | 27.000             | 15.000                | 15.000                         | 15.000         | 7.000                        | 47%                                  | 34.000                                | 34%   | Work in progress  |
| 526     | 1748    | Rural Drainage & PCC Scheme UC Mahmood Kot, Sheikhupura , Sharqpur   | Sheikhupura | 47.335        | 41.000             | 6.335                 | 6.335                          | 6.335          | 4.000                        | 63%                                  | 45.000                                | 95%   | Work in progress  |
| 527     | 1749    | Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur, Sheikhupura   | Sheikhupura | 97.335        | 30.000             | 15.000                | 15.000                         | 15.000         | 6.650                        | 44%                                  | 36.650                                | 38%   | Work in progress  |
| 528     | 1750    | Rural Drainage & PCC Scheme UC QuershianApproved Sheikhupura , Sharqpur  | Sheikhupura | 87.395        | 56.200             | 31.195                | 31.195                         | 31.195         | 18.200                       | 58%                                  | 74.400                                | 85%   | Work in progress  |
| 529     | 1751    | Rural Drainage & PCC Scheme UC Mandain WalaApproved Sheikhupura , Sharqpur   | Sheikhupura | 99.456        | 32.886             | 15.000                | 15.000                         | 15.000         | 7.200                        | 48%                                  | 40.086                                | 40%   | Work in progress  |
| 530     | 1752    | Rural Drainage & PCC Scheme UC Marh Bhaguwan Approved Sheikhupura  | Sheikhupura | 99.548        | 50.000             | 15.000                | 15.000                         | 15.000         | 10.000                       | 67%                                  | 60.000                                | 60%   | Work in progress  |
| 531     | 1753    | Rural Drainage & PCC Scheme UC Sahjowal Approved Sheikhupura , Sharqpur  | Sheikhupura | 58.796        | 48.500             | 10.296                | 10.296                         | 10.296         | 4.500                        | 44%                                  | 53.000                                | 90%   | Work in progress  |
| 532     | 1754    | Rural Sewerage & Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhupura Approved Sheikhupura       | Sheikhupura | 145.469       | 26.700             | 15.000                | 15.000                         | 15.000         | 7.200                        | 48%                                  | 33.900                                | 23%   | Work in progress  |
| 533     | 1755    | Rural Drainage & PCC Scheme, UC Sehjowal Distt: Sheikhupura (Revised Rs. 26.095 to 93.095), Sheikhupura                    | Sheikhupura | 93.090        | 35.915             | 15.000                | 15.000                         | 15.000         | 7.110                        | 47%                                  | 43.025                                | 46%   | Work in progress  |
| 534     | 1756    | Rural Drainage & PCC Scheme, UC Faizpur Kalan Distt: Sheikhupura Approved Sheikhupura                                      | Sheikhupura | 93.097        | 53.720             | 39.377                | 39.377                         | 39.377         | 20.500                       | 52%                                  | 74.220                                | 80%   | Work in progress  |
| 535     | 1757    | Rural Drainage & PCC Scheme, UC-Mhar Bhanguan Distt: Sheikhupura Approved  | Sheikhupura | 95.862        | 54.805             | 30.000                | 30.000                         | 30.000         | 13.200                       | 44%                                  | 68.005                                | 71%   | Work in progress  |
| 536     | 1758    | Rural Drainage & PCC Scheme, UC- Easan (Qureshianwala) Distt: Sheikhupura (Revised Rs. 29.915 to 97.245)                   | Sheikhupura | 97.240        | 52.487             | 30.000                | 30.000                         | 30.000         | 14.400                       | 48%                                  | 66.887                                | 69%   | Work in progress  |
| 537     | 1759    | Rural Drainage & PCC Scheme, UC Baddo Distt: Sheikhupura (Revised Rs.45.50 to 94.644)Approved Sheikhupura , Ferozwala      | Sheikhupura | 94.610        | 90.644             | 3.966                 | 3.966                          | 3.966          | 1.900                        | 48%                                  | 92.544                                | 98%   | Work in progress  |
| 538     | 1760    | Rural Drainage & PCC Scheme, Wandala Dial Shah UC-24 Distt: Sheikhupura (Revised Rs. 47.10 to 95.557) Approved Sheikhupura | Sheikhupura | 98.371        | 84.065             | 14.306                | 14.306                         | 14.306         | 7.000                        | 49%                                  | 91.065                                | 93%   | Work in progress  |
| 539     | 1761    | Rural Drainage & PCC Scheme, Wandala Dial Shah UC-25 Distt: Sheikhupura (Revised Rs. 47.50 to 95.557) Approved Sheikhupura | Sheikhupura | 95.117        | 82.125             | 12.992                | 12.992                         | 12.992         | 5.580                        | 43%                                  | 87.705                                | 92%   | Work in progress  |

| Sr. No. | GS. No. | Name of Scheme   | District    | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|--|-------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 540     | 1762    | Const. and Rehabilitation PCC / Sewerage Scheme of City Muridke, District Sheikhupura Approved Sheikhupura , Muridke                 | Sheikhupura | 96.536        | 21.850             | 15.000                | 15.000                         | 15.000         | 10.500                       | 70%                                  | 32.350                                | 34%   | Work in progress   |
| 541     | 1763    | Const. and Rehabilitation PCC / Sewerage Scheme of Ravi Rayan, Mannu Abad and Nazar Abad District Sheikhupura Muridke                | Sheikhupura | 95.313        | 21.210             | 15.000                | 15.000                         | 15.000         | 8.570                        | 57%                                  | 29.780                                | 31%   | Work in progress   |
| 542     | 1764    | Provision of PCC in Streets and Sanitation and Sewerage System in UC Rata Gujran, UC Mehta Suja and UC ahdain Tehsil Muredky Muridke | Sheikhupura | 30.000        | 21.900             | 8.100                 | 8.100                          | 8.100          | 6.000                        | 74%                                  | 27.900                                | 93%   | Work in progress   |
| 543     | 1765    | Balance work of Sewerage, Water supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhupura                           | Sheikhupura | 94.155        | 48.000             | 30.000                | 30.000                         | 30.000         | 20.000                       | 67%                                  | 68.000                                | 72%   | Work in progress   |
| 544     | 1766    | Rural Drainage & Constt. Of Street Scheme Chak No. 44,45 and Village Jair, District Sheikhupura                                      | Sheikhupura | 71.277        | 25.000             | 15.000                | 15.000                         | 15.000         | 15.000                       | 100%                                 | 40.000                                | 56%   | Work in progress   |
| 545     | 1767    | Rural Drainage & Constt. Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhupura  | Sheikhupura | 94.469        | 28.000             | 15.000                | 15.000                         | 15.000         | 9.500                        | 63%                                  | 37.500                                | 40%   | Work in progress   |
| 546     | 1768    | Rural PCC and Drainge Scheme Ghuchli 28.500 Virkan Tehsil Muridke Muridke  | Sheikhupura | 28.490        | 23.490             | 5.000                 | 5.000                          | 5.000          | 3.200                        | 64%                                  | 26.690                                | 94%   | Work in progress   |
| 547     | 1769    | Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad   | Sheikhupura | 125.450       | 41.110             | 15.000                | 15.000                         | 15.000         | 7.300                        | 49%                                  | 48.410                                | 39%   | Work in progress   |
| 548     | 1770    | Rural Drainage Scheme UC Chapa Minera Sheikhupura  | Sheikhupura | 87.910        | 6.700              | 15.000                | 15.000                         | 15.000         | 6.900                        | 46%                                  | 13.600                                | 15%   | Work in progress   |
| 549     | 1771    | Rural Drainage Scheme UC Jahamke Sheikhupura   | Sheikhupura | 94.134        | 6.700              | 15.000                | 15.000                         | 15.000         | 6.880                        | 46%                                  | 13.580                                | 14%   | Work in progress   |
| 550     | 1772    | Rural Drainage Scheme UC Mallian Kalan Sheikhupura   | Sheikhupura | 92.869        | 6.800              | 15.000                | 15.000                         | 15.000         | 9.000                        | 60%                                  | 15.800                                | 17%   | Work in progress   |
| 551     | 1773    | Rural Drainage Scheme UC Chichoki Malian Sheikhupura   | Sheikhupura | 85.423        | 5.000              | 15.000                | 15.000                         | 15.000         | 10.000                       | 67%                                  | 15.000                                | 18%   | Work in progress   |
| 552     | 1774    | Rural Drainage Scheme UC Khanpur Approved Sheikhupura , Ferozwala  | Sheikhupura | 80.694        | 16.900             | 15.000                | 15.000                         | 15.000         | 14.500                       | 97%                                  | 31.400                                | 39%   | Work in progress   |
| 553     | 1775    | Rural drainage & Const of streets scheme UC Mandialy Sheikhupura   | Sheikhupura | 70.543        | 35.775             | 15.000                | 15.000                         | 15.000         | 11.250                       | 75%                                  | 47.025                                | 67%   | Work in progress   |
| 554     | 1776    | Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhupura   | Sheikhupura | 85.286        | 35.850             | 15.000                | 15.000                         | 15.000         | 15.000                       | 100%                                 | 50.850                                | 60%   | Work in progress   |
| 555     | 1777    | Rural drainage & Const of streets scheme UC Khan pur Sheikhupura   | Sheikhupura | 94.286        | 45.910             | 15.000                | 15.000                         | 15.000         | 8.500                        | 57%                                  | 54.410                                | 58%   | Work in progress   |
| 556     | 1778    | Rural drainage & Const of streets scheme Zia abad Sheikhupura  | Sheikhupura | 35.976        | 15.905             | 20.071                | 20.071                         | 20.071         | 10.000                       | 50%                                  | 25.905                                | 72%   | Work in progress   |
| 557     | 1779    | Rural Drainage Scheme Afzal Kot, Madina Colony, Mumtaz Park & Kahtta Mandi   | Sheikhupura | 9.000         | 4.000              | 5.000                 | 5.000                          | 5.000          | 5.000                        | 100%                                 | 9.000                                 | 100%  | Work in progress   |
| 558     | 1780    | Rural Drainage Scheme Mubarikabad  | Sheikhupura | 4.000         | 2.000              | 2.000                 | 2.000                          | 2.000          | 2.000                        | 100%                                 | 4.000                                 | 100%  | Work in progress   |
| 559     | 1781    | Rural Drainage Scheme Zafar Park & People Colony   | Sheikhupura | 9.000         | 4.000              | 5.000                 | 5.000                          | 5.000          | 1.000                        | 20%                                  | 5.000                                 | 56%   | Work in progress   |
| 560     | 1782    | Rural Drainage Scheme Salamat Pura, Rakh Bouly   | Sheikhupura | 14.591        | 8.591              | 6.000                 | 6.000                          | 6.000          | 3.000                        | 50%                                  | 11.591                                | 79%   | Work in progress   |

| Sr. No. | GS. No. | Name of Scheme   | District      | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 561     | 1783    | Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhpura   | Sheikhpura    | 373.950       | 30.000             | 30.000                | 30.000                         | 30.000         | 17.000                       | 57%                                  | 47.000                                | 13%   | Work in progress   |
| 562     | 1784    | Construction of PCC / Soling / Sewerage & Drainage scheme , District Sheikhpura  | Sheikhpura    | 100.000       | 30.000             | 20.000                | 20.000                         | 20.000         | 10.500                       | 53%                                  | 40.500                                | 41%   | Work in progress   |
| 563     | 1785    | Rural Drainage and PCC scheme Jandiala Sher Khan, District Sheikhpura  | Sheikhpura    | 75.000        | 35.000             | 30.000                | 30.000                         | 30.000         | 18.200                       | 61%                                  | 53.200                                | 71%   | Work in progress   |
| 564     | 1786    | Const: of Drain/Solling/PCC & Nullah at UC Warburton   | Nankana Sahib | 30.000        | 15.000             | 5.000                 | 5.000                          | 5.000          | 5.000                        | 100%                                 | 20.000                                | 67%   | Drains 9352/14536 Rft<br>PCC 42944/54289 Cft<br>Brick pavement 12377/4843 Cft<br>S/ Carrier<br>1.5'x1.5' 1864/3843 Rft<br>1.25'x1.25' 119/260 Rft<br>1.0'x1.25' 880/580 Rft<br>1.00x1.00 650/-<br>290/- 2x2.50 1000/-<br>Rs.8.350 million provided scheme will be completed during current financial year. 1.5x1.25 If |
| 565     | 1787    | Const: of Drain/Solling/PCC & Nullah at UC Ganaishpur  | Nankana Sahib | 30.000        | 15.000             | 10.000                | 10.000                         | 10.000         | 3.500                        | 35%                                  | 18.500                                | 62%   | Drains 3622/8167 Rft<br>PCC 28385/76476 Cft<br>Brick pavement 12092/13095 Cft<br>S/ Carrier<br>1.5'x1.5' 975/1750 Rft<br>1.25'x1.25' 104/1484 Rft<br>1.0'x1.25' 175/1484 Rft<br>If Rs.4.350 million provided scheme will be completed during current financial year.   |
| 566     | 1788    | Const: of Drain/Solling/PCC & Nullah at UC Jewaharpur  | Nankana Sahib | 30.000        | 15.000             | 10.000                | 10.000                         | 10.000         | 10.000                       | 100%                                 | 25.000                                | 83%   | Drains 4103/12124 Rft<br>PCC 30019/69003 Cft<br>Brick pavement 1047/3465 Cft<br>S/ Carrier<br>1.5'x1.5' 1800/2850 Rft<br>1.25'x1.25' 104/1484 Rft<br>1.0'x1.25' 175/1484 Rft<br>If Rs.4.350 million provided scheme will be completed during current financial year.   |
| 567     | 1789    | Const: of Drain/Solling/PCC & Nullah at UC Jogay Kot Nau Bahar   | Nankana Sahib | 30.000        | 15.000             | 10.000                | 10.000                         | 13.000         | 10.884                       | 84%                                  | 25.884                                | 86%   | Drains 7967/5836 Rft<br>PCC 51155/79807 Cft<br>Brick pavement 11405/4095 Cft<br>S/ Carrier<br>1.5'x1.5' 2800/3400 Rft<br>1.25'x1.25' 104/1484 Rft<br>1.0'x1.25' 290/1484 Rft<br>Work in Progress.  |
| 568     | 1790    | Construction of Drains/Soling/PCC & Naullah Schemes in PP-171 District Nankana Sahib Kari Wala, Chak No.49/RB, Chak No.25/RB Sathyali Kalan and Sathyali Khurd, Nullah at Walipur Bora i/c Mashmoola Jaat Nullah at Sheroki Safdarabad, Nankana Sahib. | Nankana Sahib | 119.710       | 50.000             | 15.000                | 15.000                         | 15.000         | 6.182                        | 41%                                  | 56.182                                | 47%   | Drains 44440/63350 Rft<br>Brick pavement 45337/ 208175 Cft<br>PCC in streets 203077/115239 Cft<br>Sullage Carrier<br>1.5'x1.5' 4500/22400 Rft<br>If balance funds Rs.19.440 million provided scheme will be completed in current financial year. Work is in progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District      | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 569     | 1791    | Rural Drainage Scheme Rattian Chak No.5/RB, Muhajran & including Abadies Marrh Sharki, Marrh Gharbi, District Nankana Sahib | Nankana Sahib | 17.009        | 13.844             | 3.165                 | 3.165                          | 3.165          | 2.285                        | 72%                                  | 16.129                                | 95%   | Sullage Carrier 1.5x1.5 6216/6216 Rft<br>Surface Drain Type-1 16519/16519 Rft<br>Brick Pavement 27059/27059 Cft<br>PCC 19511/19511 Cft<br>Court Case, contractor's liabilities paid.   |
| 570     | 1792    | Rural Drainage Scheme Matta Beroon Matta  | Kasur         | 31.209        | 28.997             | 2.212                 | 2.212                          | 2.212          | 2.212                        | 100%                                 | 31.209                                | 100%  | Date of A.A :05.11.2014<br>Revised Date of A.A :Nil<br>Date of T.S :06.11.2014<br>Date of Award :15/10/2014<br>Scheduled date of Completion on :15/10/2016<br>Revised date of Completion :15/10/2016<br>Date of Commencement :30/06/2016<br>Funds released on :.<br>Funds on-lined on :<br>Surface Drains= 7804/20575 Rft, Brick Pavement = 62765/104248 Cft, Sullage Carrier= 3517/6050 Rft<br>Work in Progress   |
| 571     | 1793    | Rural Drainage Scheme Paimar Otar   | Kasur         | 53.052        | 40.045             | 13.007                | 13.007                         | 13.007         | 5.270                        | 41%                                  | 45.315                                | 85%   | Date of A.A :01/09/2014<br>Revised Date of A.A :Nil<br>Date of T.S :10/09/2014<br>Date of Award :20/10/2014<br>Scheduled date of Completion on :14/10/2015<br>Revised date of Completion :14/10/2015<br>Date of Commencement :20/10/2014<br>Funds released on :.<br>Funds on-lined on :<br>Surface Drains= 4922/25788 Rft, PCC Flooring = 28351/48055 Cft, Brick Pavement = 11053/7280 Cft, Sullage Carrier= 5825/6500 Rft, Oxidation Pond 80%/1 No.<br>Work in Progress |
| 572     | 1794    | Rural Drainage PCC Scheme Theh Shaikham and Adjoining Abadies District Kasur.   | Kasur         | 89.161        | 43.045             | 15.000                | 15.000                         | 15.000         | 6.231                        | 42%                                  | 49.276                                | 55%   | Date of A.A :21/05/2014<br>Revised Date of A.A :<br>Date of T.S :05/08/2014<br>Date of Award :22/10/2014<br>Scheduled date of Completion on :21/10/2016<br>Revised date of Completion :21/10/2016<br>Date of Commencement :22/10/2014<br>Funds released on :.<br>Funds on-lined on :<br>Surface Drains= 14776/46550 Rft, PCC Flooring = 13472/54428 Cft, Brick Pavement = 53357/174025 Cft, Sullage Carrier= 14308/25710 Rft<br>Work in Progress                         |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 573     | 1795    | Rural Drainage Scheme Gaggar (Revised)   | Kasur    | 61.852        | 59.721             | 2.131                 | 2.131                          | 2.131          | 0.821                        | 39%                                  | 60.542                                | 98%   | Date of A.A :10/09/2007<br>Revised Date of A.A :02/05/2014<br>Date of T.S :08/10/2007<br>Date of Award :11/12/2007<br>Scheduled date of Completion on :10/06/2008<br>Revised date of Completion :30/06/2016<br>Date of Commencement :11/12/2007<br>Funds released on :.<br>Funds on-lined on :<br>Drains Type-l= 19906 Rft/21824 Rft, Brick Pavement= 88152 Cft/127054 Cft, Pacca Sullage Carrier 1.5x1.5= 8613 Rft/6867 Rft, Const. of Park= 85%/1 No.<br>Work in Progress   |
| 574     | 1796    | Sewerage/ Drainage Scheme, Habibabad   | Kasur    | 114.151       | 100.003            | 14.148                | 14.148                         | 14.148         | 7.101                        | 50%                                  | 107.104                               | 94%   | Date of A.A :09/05/2012<br>Revised Date of A.A :Nil<br>Date of T.S :10/05/2012<br>Date of Award :02/06/2012<br>Scheduled date of Completion on :01/12/2013<br>Revised date of Completion :30/06/2016<br>Date of Commencement :02/06/2012<br>Funds released on :.<br>Funds on-lined on :<br>Screenign Chamber= 1/ 1 No., Collecting Tank= 1/ 1 No., Pumping Chamber= 1/ 1 No., Pumping Machinery= 2 No./ 2 No., Generator & Generator Room = 1/ 1 No., Electric Connection = 1 No./ 1 No., Staff Quarter= 2/ 2 No., Discharge Sump= 1 No/ 1 No., Boundary Wall=1 No./ 1 No., Sullage Carrier 3x2 = 5200 Rft/5200 Rft, RCC Sewer 9"/d= 27445 Rft/ 34500 Rft, 12"/d= 2689 Rft/ 5430 Rft, 15"/d= 408Rft/ 1948 Rft, 18"/d= 2695Rft/ 2644 Rft , 21"/d= 667 Rft / 688Rft, 24"/d= 730 Rft/ 785 Rft, 27"/d= 1897 Rft/ 1870 Rft, Sullage Carrer 1.5x1.5= 2655 Rft/ 2800 Rft, Drains Type-l= 15368Rft/ 21450 Rft, Brick Pavement= 85300Cft/ 106331 Cft<br>Work In Progress |
| 575     | 1797    | PCC & Drainage Scheme Jamber Kalan & Khurd i/c adjoining Abadies of Kot Khushi & Kot Mand. | Kasur    | 104.474       | 84.609             | 19.865                | 19.865                         | 19.865         | 9.845                        | 50%                                  | 94.454                                | 90%   | Date of A.A :21/05/2014<br>Revised Date of A.A :Nil<br>Date of T.S :05/08/2014<br>Date of Award :05/09/2014<br>Scheduled date of Completion on :04/09/2016<br>Revised date of Completion :04/09/2016<br>Date of Commencement :05/09/2014<br>Funds released on :.<br>Funds on-lined on :<br>Surface Drains= 30903 Rft/34685 Rft, PCC Pavement = 170331Cft/180277 Cft, Sullage Carrier 2'x2'= 250/300 Rft, Sullage Carrier 1.5'x1.5'= 2500Rft/2800 Rft<br>Work in Progress  |



| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 576     | 1798    | Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur.                           | Kasur    | 71.010        | 28.000             | 15.000                | 15.000                         | 15.000         | 9.323                        | 62%                                  | 37.323                                | 53%   | Date of A.A :02.29.01.2015<br>Revised Date of A.A :Nil<br>Date of T.S :19.02.2015<br>Date of Award : 01.04.2015<br>Scheduled date of Completion on : 31.03.2017<br>Revised date of Completion : 31.03.2017<br>Date of Commencement : 01.04.2017<br>Funds released on :.<br>Funds on-lined on :<br>SUrface Drains= 4286/56535 Rft, RBick Pavement = 17670/165250 Cft, Sullage Carrier= 8333/18000 Rft, Oxidation Pond= 0/1 Jobs<br>Work in Progress                   |
| 577     | 1799    | Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. | Kasur    | 104.325       | 38.960             | 15.000                | 15.000                         | 15.000         | 5.990                        | 40%                                  | 44.950                                | 43%   | Date of A.A :21.29.01.2015<br>Revised Date of A.A :Nil<br>Date of T.S :19.02.2015<br>Date of Award : 27.03.2015<br>Scheduled date of Completion on : 26.03.2017<br>Revised date of Completion : 26.03.2017<br>Date of Commencement : 27.03.2015<br>Funds released on :.<br>Funds on-lined on :<br>Const. of Drains= 8512/61400 Rft, Brick Pavement= 70292/331293 Cft, Sullage Carrier 1.5x1.5'= 9540/18435, Oxidation Pond= 0/ 1 Job.<br>Work in Progress            |
| 578     | 1800    | Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur.    | Kasur    | 98.379        | 23.991             | 15.000                | 15.000                         | 15.000         | 5.936                        | 40%                                  | 29.927                                | 30%   | Date of A.A :02.29.01.2015<br>Revised Date of A.A :Nil<br>Date of T.S :19.02.2015<br>Date of Award : 01.04.2015<br>Scheduled date of Completion on : 31.03.2017<br>Revised date of Completion : 31.03.2017<br>Date of Commencement : 01.04.2015<br>Funds released on :.<br>Funds on-lined on :<br>Const. of Drains= 5720/67230 Rft, Brick Pavement= 32696/230922 Cft, Sullage Carrier = 3058/11240 Rft,<br>Work in Progress  |
| 579     | 1801    | Rural Drainage & Pcc Scheme Bohar And Adjoining Abadies District Kasur.              | Kasur    | 84.619        | 17.500             | 15.000                | 15.000                         | 15.000         | 6.256                        | 42%                                  | 23.756                                | 28%   | Date of A.A :09.02.2015<br>Revised Date of A.A :Nil<br>Date of T.S : 26.03.2015<br>Date of Award : 13.05.2015<br>Scheduled date of Completion on :12.05.2017<br>Revised date of Completion : :12.05.2017<br>Date of Commencement :13.05.2015<br>Funds released on :.<br>Funds on-lined on :<br>Const. of Drains= 5928/82550 Rft, PCC flooring Brick Pavement= 20437/115765+25625 Cft, Sullage Carrier 1.5x1.5'= 3909/0 Oxidation Pond= 0/ 2 Job.<br>Work in Progress |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 580     | 1802    | Rural Drainage & Pcc Scheme Bhamba Kalan & Khurd And Adjoining Abadies District Kasur. | Kasur    | 99.245        | 22.500             | 15.000                | 15.000                         | 15.000         | 7.500                        | 50%                                  | 30.000                                | 30%   | Date of A.A :09.02.2015<br>Revised Date of A.A :Nil<br>Date of T.S :26.03.2015<br>Date of Award : 13.05.2015<br>Scheduled date of Completion on :12.05.2017<br>Revised date of Completion : :12.05.2017<br>Date of Commencement :13.05.2015<br>Scheduled date of Completion on :12.05.2017<br>Scheduled date of Completion on :12.05.2017<br>Revised date of Completion : :12.05.2017<br>Date of Commencement :13.05.2015<br>Funds released on :<br>Funds on-lined on :<br>Const. of Drains= 3255/184476 Rft, PCC flooring 1058/393639 Brick Pavement= 33968/858246 Cft, Sullage Carrier 1.5x1.5'=0/29850 Sullage Carrier 2x2'=1870/19200<br>Work in Progress |
| 581     | 1803    | Rural Drainage PCC Scheme Dholan District Kasur.                                       | Kasur    | 104.112       | 47.500             | 15.000                | 15.000                         | 15.000         | 4.985                        | 33%                                  | 52.485                                | 50%   | Date of A.A :28.05.2014<br>Revised Date of A.A :Nil<br>Date of T.S :24.10.2014<br>Date of Award :18.11.2014<br>Scheduled date of Completion on :17.08.2017<br>Revised date of Completion :17.08.2017<br>Date of Commencement 18.11.2014<br>Funds released on :<br>Funds on-lined on :<br>Surface Drains = 29821/79520 Rft, PCC Flooring= 20396/82561 Cft, Brick Pavement = 59076147627 Cft, Sullage Carrier= 14500/20895, Oxidation Pond= 1/2 Nos., Sullage Pump= 0/2 Nos.<br>Work in Progress  |
| 582     | 1804    | Rural Drainage Scheme Sheikhamad, Nathewala, Faqrey Wala & Nayekey, District Kasur     | Kasur    | 5.224         | 2.500              | 2.724                 | 2.724                          | 2.724          | 0.921                        | 34%                                  | 3.421                                 | 65%   | Work in Progress  |
| 583     | 1805    | Rural Drainage Scheme Kaisar Garh, Maan Bhamni wala, Harihar, District Kasur           | Kasur    | 5.215         | 2.500              | 2.715                 | 2.715                          | 2.715          | 1.304                        | 48%                                  | 3.804                                 | 73%   | Work in Progress  |
| 584     | 1806    | Rural Drainage Scheme Chanda Singh, Pikhwind, Dhoop Sari & Sehjra, District Kasur      | Kasur    | 5.222         | 2.500              | 2.722                 | 2.722                          | 2.722          | 1.393                        | 51%                                  | 3.893                                 | 75%   | Work in Progress  |
| 585     | 1807    | Rural Drainage Scheme Hardo Sahari & Havellian, District Kasur                         | Kasur    | 5.213         | 2.500              | 2.713                 | 2.713                          | 2.713          | 1.126                        | 42%                                  | 3.626                                 | 70%   | Work in Progress  |
| 586     | 1808    | Rural Drainage Scheme Qadiwind   | Kasur    | 99.677        | 20.000             | 10.000                | 10.000                         | 10.000         | 3.311                        | 33%                                  | 23.311                                | 23%   | Tender under Process  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 587     | 1809    | Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur. | Kasur    | 78.338        | 20.000             | 15.000                | 15.000                         | 15.000         | 6.573                        | 44%                                  | 26.573                                | 34%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :02.10.2015<br>Scheduled date of Completion on :01.10.2017<br>Revised date of Completion : :01.10.2017<br>Date of Commencement :02.10.2015<br>Funds Released On;<br>Surface Drains =900/33252 Rft, PCC Flooring=4520/49447 Cft, Brick Pavement = 12320/145714 Cft, Sullage Carrier1.5 x 1.5= 0/14900, Sullage Carrier1.2 x 2=0/3500 Oxidation Pond= 0/1 Nos., Sullage Pump= 0/1 Nos.<br>Work in progress |
| 588     | 1810    | Rural Drainage Scheme Cheena Arla Tehsil & District Kasur.                                | Kasur    | 36.548        | 17.500             | 19.048                | 19.048                         | 19.048         | 8.535                        | 45%                                  | 26.035                                | 71%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :29.09.2015<br>Scheduled date of Completion on 28.09.2017<br>Revised date of Completion : 28.09.2017<br>Date of Commencement :29.09.2015<br>Funds Released On; 14.10.2015<br>Surface Drains =1862/18258 Rft, PCC Flooring=0/28310 Cft, BP 12791/88802 Sullage Carrier1.5 x 1.5= 0/4140,<br>Work in progress  |
| 589     | 1811    | Rural Drainage & PCC Scheme Mudke UC District Kasur.                                      | Kasur    | 101.610       | 20.000             | 15.000                | 15.000                         | 15.000         | 7.917                        | 53%                                  | 27.917                                | 27%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :06.10.2015<br>Scheduled date of Completion on 05.10.2017<br>Revised date of Completion : 05.10.2017<br>Date of Commencement :06.10.2015<br>Funds Released On;<br>Surface Drains =9276/65920 Rft, PCC Flooring=16563/108524 Cft, BP 0/135226 Sullage Carrier1.5 x 1.5= 0/8142Carrier 2x2= 0/5600 Oxidation Pound 0/01<br>Work in progress  |
| 590     | 1812    | Rural PCC & Drainage Scheme Roosa Bail & Adjoining abadies District Kasur.                | Kasur    | 52.130        | 19.000             | 15.000                | 15.000                         | 15.000         | 12.173                       | 81%                                  | 31.173                                | 60%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :07.10.2015<br>Funds Released On; 14.10.2015<br>Surface Drains =1105/42119 Rft, PCC Flooring=747/35370 Cft, BP 0/75257 Sullage Carrier1.5 x 1.5= 0/7496Carrier 2x2= 0/1200 Oxidation Pound 0/01<br>Work in progress  |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 591     | 1813    | Rural PCC & Drainage Scheme Zafarkey and Ghanikey & adjoining abadies District Kasur.    | Kasur    | 52.234        | 17.000             | 15.000                | 15.000                         | 15.000         | 7.363                        | 49%                                  | 24.363                                | 47%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :23.09.2015<br>Scheduled date of Completion on 22.09.2017<br>Revised date of Completion : 22.09.2017<br>Date of Commencement :23.09.2015<br>Surface Drains =608/40545 Rft, PCC Flooring=0/8990Cft, BP 7114/132384Sullage Carrier1.5 x 1.5=1820/6350Carrier 2x2= 0/1130 Oxidation Pound 0/01<br>Work in progress                 |
| 592     | 1814    | Rural PCC & Drainage Scheme Handal and Rawal Jhangar & adjoining abadies District Kasur. | Kasur    | 62.691        | 17.000             | 15.000                | 15.000                         | 15.000         | 15.000                       | 100%                                 | 32.000                                | 51%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :07.10.2015<br>Funds Released On;<br>Surface Drains =1225/31480 Rft, PCC Flooring=0/12007Cft, BP 1022/193546Sullage Carrier1.5 x 1.5= 500/11331Carrier 2x2= 0/1000 Oxidation Pound 0/01<br>Work in progress   |
| 593     | 1815    | Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur.      | Kasur    | 67.873        | 18.000             | 15.000                | 15.000                         | 15.000         | 13.564                       | 90%                                  | 31.564                                | 47%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :08.10.2015<br>Scheduled date of Completion on 07.10.2017<br>Revised date of Completion : 07.10.2017<br>Date of Commencement :08.10.2015<br>Funds Released On; 14.10.2015<br>Surface Drains =179927550 Rft, PCC Flooring=0/212240Cft, BP 139331/258910Sullage Carrier1.5 x 1.5= 400/5575<br>Work in progress                    |
| 594     | 1816    | Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur.         | Kasur    | 52.228        | 15.000             | 15.000                | 15.000                         | 15.000         | 7.366                        | 49%                                  | 22.366                                | 43%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :10.10.2015<br>Scheduled date of Completion on 09.10.2017<br>Revised date of Completion : 09.10.2017<br>Date of Commencement :10.10.2015<br>Funds Released On; 14.10.2015<br>Drain 1200/27985 Rft PCC 2300/21663 B/Pevement 1500/105568 Sullage Carrier 1.5 x 1.5 200/7623 Sullage Carrier 2.0 x 2.0 0/3250<br>Work in progress |
| 595     | 1817    | Rural PCC & Drainage Scheme Dafto & adjoining abadies District Kasur.                    | Kasur    | 52.226        | 15.000             | 15.000                | 15.000                         | 15.000         | 6.500                        | 43%                                  | 21.500                                | 41%   | Date of A.A :17.08.2015<br>Revised Date of A.A :Nil<br>Date of T.S :27.08.2015<br>Date of Award :29.09.2015<br>Scheduled date of Completion on 28.09.2017<br>Revised date of Completion : 28.09.2017<br>Date of Commencement :29.09.2015<br>Funds Released On;<br>Surface Drains =531/26140 Rft, PCC Flooring=0/4810Cft, BP 10800/207739 Sullage Carrier1.5 x 1.5= 0/3150Carrier<br>Work in progress                            |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 596     | 1818    | PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur | Kasur    | 268.171       | 20.000             | 40.000                | 40.000                         | 40.000         | 14.023                       | 35%                                  | 34.023                                | 13%   | Work recently allotted, progress will be achieved next month  |
| 597     | 1819    | Drainage schems and soling work at UC-Pipli Pahar District Okara                | Okara    | 36.096        | 1.000              | 15.000                | 15.000                         | 15.000         | 10.870                       | 72%                                  | 11.870                                | 33%   | Date of AA-23.03.2016<br>Date of TS- 12.05.2016<br>Date of Pre-qualification<br>Date of Invitation of Tender,11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of work Order.18.06.2016<br>Date of completion As per PC-I. 18.06.2017<br>Anticipated date of completion,18.06.2017<br>Projected Population 26075 Person<br>Release of Funds 27.07.2016.<br>Work is ini progress.  |
| 598     | 1820    | Drainage schems and soling work at UC Amlimuti district Okara                   | Okara    | 26.884        | 1.000              | 10.000                | 10.000                         | 10.000         | 3.560                        | 36%                                  | 4.560                                 | 17%   | Date of AA-23.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification<br>Date of Invitation of Tender,16.05.2016<br>Date of Receipt of Tenders,17.05.2016<br>( No Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of work Order.24.06.2016<br>Date of completion As per PC-I. 18.06.2017<br>Anticipated date of completion,18.06.2017<br>Projected Population 29719 Person<br>Release of Funds 27.07.2016.<br>Work is ini progress.  |
| 599     | 1821    | Drainage schems and soling work at UC Chiplipur Tehsil Depalpur District Okara  | Okara    | 25.468        | 1.000              | 24.468                | 24.468                         | 24.168         | 8.230                        | 34%                                  | 9.230                                 | 36%   | Date of AA-23.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification<br>Date of Invitation of Tender,16.05.2016<br>Date of Receipt of Tenders,17.05.2016<br>( No Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of work Order.24.06.2016<br>Date of completion As per PC-I. 18.06.2017<br>Anticipated date of completion,18.06.2017<br>Re-appropriation of funds (-)0.300 dt: 31.10.2016<br>Projected Population 23830 Person<br>Release of Funds 27.07.2016.<br>Work is ini progress. |
| 600     | 1822    | Drainage schems and soling work at UC-103 Depalpur District Okara               | Okara    | 29.156        | 1.000              | 10.000                | 10.000                         | 10.000         | 3.520                        | 35%                                  | 4.520                                 | 16%   | Date of AA-23.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification<br>Date of Invitation of Tender,16.05.2016<br>Date of Receipt of Tenders,17.05.2016<br>( No Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of work Order.24.06.2016<br>Date of completion As per PC-I. 18.06.2017<br>Anticipated date of completion,18.06.2017<br>Projected Population 51130 Person<br>Release of Funds 27.07.2016.<br>Work is ini progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 601     | 1823    | Drainage schems and soling work at UC-104 Depalpur District Okara | Okara     | 17.435        | 1.000              | 16.435                | 16.435                         | 16.135         | 5.654                        | 35%                                  | 6.654                                 | 38%   | Date of AA-23.03.2016<br>Date of TS-25.03.2016<br>Date of Pre-qualification<br>Date of Invitation of Tender,16.05.2016<br>Date of Receipt of Tenders,17.05.2016<br>( No Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of work Order.24.06.2016<br>Date of completion As per PC-l. 18.06.2017<br>Anticipated date of completion,18.06.2017<br>Re-appropriation of funds (-) 0.300 dt: 31.10.2016<br>Projected Population 48119 Person<br>Work is ini progress. |
| 602     | 1824    | Drainage schems and soling work at UC-105 Depalpur District Okara | Okara     | 29.250        | 1.000              | 10.000                | 10.000                         | 10.000         | 3.560                        | 36%                                  | 4.560                                 | 16%   | Date of AA-23.03.2016<br>Date of TS-25.03.2016<br>Date of Invitation of Tender,16.05.2016<br>Date of Receipt of Tenders,17.05.2016<br>( No Tender Received)<br>Date of Invitation of Tender 11.06.2016<br>Date of Receipt of Tenders,13.06.2016<br>Date of work Order.18.06.2016<br>Date of completion As per PC-l. 18.06.2017<br>Anticipated date of completion,18.06.2017<br>Projected Population 51398 Person<br>Work is ini progress.  |
| 603     | 1825    | Sewerage Scheme 93-A/12-L Chichawatni                             | Sahiwal   | 31.337        | 29.988             | 1.349                 | 1.349                          | 1.349          | 0.540                        | 40%                                  | 30.528                                | 97%   | 1. Date of AA 12.09.2014<br>2. Date of TS 16.09.2014<br>3. Date of Pre-qualification 01.09.2014<br>4. Date of inviting of Tender 18.09.2014<br>5. Date if receipt of tender 13.10.2014<br>6. Date of Work Order 23.10.2014<br>7. Date of completion as per PC-1 30.06.2016<br>8. Anticipated date of completion 30.06.2016<br>9. Re-appropriation of funds (+) -----<br>10. Project Population = 5571 Person<br>Work in progress.  |
| 604     | 1826    | Rural Drainage Scheme Chak No.353/E.B, Arifwala                   | Pakpattan | 23.722        | 23.308             | 0.413                 | 0.413                          | 0.413          | 0.413                        | 100%                                 | 23.721                                | 100%  | Date of AA =16.04.14<br>Date of T.S = 16.04.15<br>Date of invitation of tenders=04.05.15<br>Date of receipt tenders = 05.05.15<br>Date of Work order =08.05.15<br>Date of completion as per PC-l = 07.05.16<br>Anticipated date of completion = 30.06.2016<br>Re-appropriation of funds (+/-) =<br>Projected Population = 5067<br>Work in progress   |

| Sr. No. | GS. No. | Name of Scheme   | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 605     | 1827    | Rural Drainage/Sewerage Scheme Chak No.149/E.B, Arifwala | Pakpattan | 30.556        | 29.240             | 1.316                 | 1.316                          | 1.316          | 1.220                        | 93%                                  | 30.460                                | 100%  | Date of AA =16.04.15<br>Date of T.S = 16.04.15<br>Date of invitation of tenders= 04.05.15<br>Date of receipt tenders = 05.05.15<br>Date of Work order =08.05.15<br>Date of completion as per PC-I = 07.05.16<br>Anticipated date of completion = 30.06.2016<br>Re-appropriation of funds (+/-)<br>Projected Population = 14468<br>Scheme functional and handed over to CBO. Work in progress.                             |
| 606     | 1828    | Reh of rural Drainage Scheme Chak No. 159/EB Arifwala    | Pakpattan | 12.436        | 7.000              | 5.436                 | 5.436                          | 5.436          | 2.340                        | 43%                                  | 9.340                                 | 75%   | Date of AA = 06.08.2015<br>Date of T.S = 10.08.15<br>Date of invitation of tenders= 29.08.15<br>Date of receipt tenders = 31.08.15<br>Date of Work order =09.09.15<br>Date of completion as per PC-I = 30.06.16<br>Anticipated date of completion = 31.12.16<br>Re-appropriation of funds (+/-) = -<br>Projected Population = 6102<br>Work in progress.   |
| 607     | 1829    | Darinage Schenme at Chak No. 67/EB, District Pakpattan   | Pakpattan | 31.141        | 5.000              | 26.141                | 26.141                         | 26.141         | 11.310                       | 43%                                  | 16.310                                | 52%   | Date of AA = 06.08.2015<br>Date of T.S = 10.08.15<br>Date of invitation of tenders= 29.08.15<br>Date of receipt tenders =31.08.15<br>Date of Work order =05.09.15<br>Date of completion as per PC-I = 30.06.16<br>Anticipated date of completion = 31.12.16<br>Re-appropriation of funds (+/-) =<br>Projected Population =19332<br>Demand Notice paid to Wapda Arifwala.<br>Work in progress.                             |
| 608     | 1830    | Darinage Schenme at Chak No. 89/EB District Pakpattan    | Pakpattan | 26.543        | 23.000             | 3.543                 | 3.543                          | 3.543          | 3.146                        | 89%                                  | 26.146                                | 99%   | Date of AA = 06.08.2015<br>Date of T.S = 10.08.15<br>Date of invitation of tenders= 29.08.15<br>Date of receipt tenders = 31.08.15<br>Date of Work order =09.09.15<br>Date of completion as per PC-I = 30.06.16<br>Anticipated date of completion = 31.12.16<br>Re-appropriation of funds (+/-) =<br>Projected Population =11371<br>Work in progress. Scheme completed made functional and handed over to User Committee. |
| 609     | 1831    | Rural Drainage Scheme in Chak No. 141/EB                 | Pakpattan | 19.751        | 10.000             | 9.751                 | 9.751                          | 9.751          | 4.050                        | 42%                                  | 14.050                                | 71%   | Date of AA = 06.08.2015<br>Date of T.S = 10.08.15<br>Date of invitation of tenders= 29.08.15<br>Date of receipt tenders = 31.08.15<br>Date of Work order =05.09.15<br>Date of completion as per PC-I = 30.06.16<br>Anticipated date of completion = 31.12.16<br>Re-appropriation of funds (+/-) =<br>Projected Population =3960<br>Work in Progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 610     | 1832    | Rural Drainage Scheme in Chak No. 165/EB                                  | Pakpattan | 23.408        | 10.000             | 13.408                | 13.408                         | 13.408         | 6.590                        | 49%                                  | 16.590                                | 71%   | Date of AA = 06.08.2015<br>Date of T.S = 10.08.15<br>Date of invitation of tenders= 29.08.15<br>Date of receipt tenders = 31.08.15<br>Date of Work order =07.09.15<br>Date of completion as per PC-I = 30.06.16<br>Anticipated date of completion = 31.12.16<br>Re-appropriation of funds (+/-) =<br>Projected Population =6409<br>Work in progress.  |
| 611     | 1833    | Rural Drainage Scheme in Chak No. 207/EB                                  | Pakpattan | 15.560        | 7.000              | 8.560                 | 8.560                          | 8.560          | 5.580                        | 65%                                  | 12.580                                | 81%   | Date of AA = 06.08.2015<br>Date of T.S = 10.08.15<br>Date of invitation of tenders=29.08.15<br>Date of receipt tenders = 31.08.15<br>Date of Work order =05.09.15<br>Date of completion as per PC-I = 30.06.16<br>Anticipated date of completion = 31.12.16<br>Re-appropriation of funds (+/-) =<br>Projected Population = 9670<br>Work in progress.  |
| 612     | 1834    | Rural Drainage Scheme, Rasheeda (Kot Abbas Shaheed)                       | Multan    | 11.729        | 5.000              | 6.729                 | 6.729                          | 6.729          | 4.650                        | 69%                                  | 9.650                                 | 82%   | 1.Date of AA 12.06.2016<br>2.Date of T.S<br>3. Date of Pre-qualification<br>4.Date of invitation of tender 07.04.2016<br>5.Date of Receipt of tenders 09.04.2016<br>6.Date of work order 24.05.2016<br>7.Date of Completion as per PC-I 23.11.2016<br>8.Anticipated date of completion 30.06.2017<br>9. Date of released of funds 27.07.2016<br>10.No. of beneficiaries 7821 Persons.<br>Work is in progress.                                       |
| 613     | 1835    | Rural Sewerage / drainage scheme, Ali Town (Setal Mari), District Multan. | Multan    | 103.685       | 81.000             | 22.685                | 22.685                         | 22.685         | 12.000                       | 53%                                  | 93.000                                | 90%   | 1.Date of AA 26.08.2014<br>(01.03.2016)<br>2.Date of T.S 15.10.2014<br>3.Dated of Prequalification 11.08.2014<br>4.Date of invitation of tender 23.10.2014<br>5.Date of Receipt of tenders 24.10.2014<br>6.Date of work order 08.11.2014<br>7.Date of Completion as per PC-I 08.11.2015<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries=10921 persons.                          |
| 614     | 1836    | Ext. of Rural Sewerage Scheme, Basti Khuda Dad, Multan                    | Multan    | 102.401       | 53.230             | 15.000                | 15.000                         | 15.000         | 8.966                        | 60%                                  | 62.196                                | 61%   | 1.Date of AA 26.08.2014<br>(01.03.2016)<br>2.Date of T.S 15.10.2014<br>3.Dated of Prequalification 11.08.2014<br>4.Date of invitation of tender 23.10.2014<br>5.Date of Receipt of tenders 24.10.2014<br>6.Date of work order 08.11.2014<br>7.Date of Completion as per PC-I 25.08.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries= 24631 persons.<br>Work is in progress. |



| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 615     | 1837    | Rural Sewerage / drainage scheme, Kot Rab Nawaz District Multan.     | Multan   | 90.745        | 70.000             | 20.745                | 20.745                         | 20.745         | 13.500                       | 65%                                  | 83.500                                | 92%   | 1.Date of AA 26.08.2014<br>(01.03.2016)<br>2.Date of T.S 15.10.2014<br>3.Dated of Prequalification 11.08.2014<br>4.Date of invitation of tender 23.10.2014<br>5.Date of Receipt of tenders 24.10.2014<br>6.Date of work order 08.11.2014<br>7.Date of Completion as per PC-I 25.08.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 20190 persons.<br>Work is in progress. |
| 616     | 1838    | Rural Sewerage / drainage scheme, Raza Town District Multan.         | Multan   | 69.957        | 51.170             | 18.787                | 18.787                         | 18.787         | 10.020                       | 53%                                  | 61.190                                | 87%   | 1.Date of AA 26.08.2014<br>(01.03.2016)<br>2.Date of T.S 15.10.2014<br>3.Dated of Prequalification 11.08.2014<br>4.Date of invitation of tender 23.10.2014<br>5.Date of Receipt of tenders 23.10.2014<br>6.Date of work order 08.11.2014<br>7.Date of Completion as per PC-I 25.08.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 8954 persons.<br>Work is in progress.  |
| 617     | 1839    | Rural Sewerage / Drainage Scheme in Qadir Pur Raan, District Multan. | Multan   | 92.242        | 25.000             | 20.000                | 20.000                         | 20.000         | 12.866                       | 64%                                  | 37.866                                | 41%   | 1.Date of AA 09.03.2015<br>2.Date of T.S 20.04.2015<br>3.Dated of Prequalification 08.12.2014<br>4.Date of invitation of tender 27.04.2015<br>5.Date of Receipt of tenders 02.05.2015<br>6.Date of work order 02.06.2015<br>7.Date of Completion as per PC-I 08.03.2017<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries=13539 persons.<br>Work is in progress.                 |
| 618     | 1840    | Rural Sewerage / Drainage Scheme in Budhla Santt, District Multan.   | Multan   | 62.173        | 30.000             | 17.173                | 17.173                         | 17.173         | 14.230                       | 83%                                  | 44.230                                | 71%   | 1. Date of AA 09.03.2015<br>2. Date of T.S 23.04.2015<br>3. Dated of Prequalification 08.12.2014<br>4. Date of invitation of tender 27.04.2015<br>5. Date of Receipt of tenders 02.05.2015<br>6. Date of work order 06.06.2015<br>7. Date of Completion as per PC-I 08.03.2016<br>8. Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>No. of beneficiaries 17822 persons.<br>Work is in progress.            |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 619     | 1841    | Rural Drainage Scheme Sewra Chok, Adjoining Abadies, Mouza Mubarak Pur Taj Pur Sandila.                        | Multan   | 104.365       | 21.000             | 20.000                | 20.000                         | 20.000         | 17.230                       | 86%                                  | 38.230                                | 37%   | 1.Date of AA 09.03.2015<br>2.Date of T.S 21.04.2015<br>3.Dated of Prequalification 28.01.2015<br>4.Date of invitation of tender 27.04.2015<br>5.Date of Receipt of tenders 02.05.2015<br>6.Date of work order 02.06.2015<br>7.Date of Completion as per PC-I 08.03.2016<br>8.Anticipated date of completion 30.06.2016<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 46964 persons.<br>Work is in progress.                  |
| 620     | 1842    | Construction of Drain, Brick Pavement, Pacca Sullage Carrier, Tuff Tiles for Mouza Allam Pur, District Multan. | Multan   | 15.142        | 11.598             | 3.544                 | 3.544                          | 3.544          | 2.120                        | 60%                                  | 13.718                                | 91%   | 1.Date of AA 09.03.2015<br>2.Date of T.S 15.05.2015<br>3.Dated of Prequalification<br>4.Date of invitation of tender 24.03.2015<br>5.Date of Receipt of tenders 25.03.2015<br>6.Date of work order 29.05.2015<br>7.Date of Completion as per PC-I 08.03.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 12475 persons.<br>Work is in progress.                             |
| 621     | 1843    | R/S/D/Scheme Mouza Jahangirabad Multan   | Multan   | 46.400        | 25.426             | 10.000                | 10.000                         | 10.000         | 3.700                        | 37%                                  | 29.126                                | 63%   | 1.Date of AA 09.03.2015<br>2.Date of T.S 10.03.2015<br>3.Dated of Prequalification<br>4.Date of invitation of tender 24.03.2015<br>5.Date of Receipt of tenders 25.03.2015<br>6.Date of work order 08.05.2015<br>7.Date of Completion as per PC-I 08.03.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 2250 persons.<br>Work is in progress.                              |
| 622     | 1844    | R/S/D/Scheme Siddiquebad   | Multan   | 46.000        | 37.472             | 8.528                 | 8.528                          | 8.528          | 4.000                        | 47%                                  | 41.472                                | 90%   | 1.Date of AA 14.11.2009<br>2.Date of T.S 19.01.2010<br>3.Dated of Prequalification<br>4.Date of invitation of tender 06.02.2010<br>5.Date of Receipt of tenders 08.02.2010<br>6.Date of work order<br>20.03.2010/20.03.2010<br>7.Date of Completion as per PC-I<br>19.03.2011/19.03.2011<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 10926 Persons.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 623     | 1845    | R/S/D/Scheme Basti Nau, (Baroon) Basti Muhammad pur.   | Multan   | 95.480        | 58.563             | 20.000                | 20.000                         | 20.000         | 7.200                        | 36%                                  | 65.763                                | 69%   | 1.Date of AA 09.03.2015<br>2.Date of T.S 17.03.2015<br>3.Dated of Prequalification<br>4.Date of invitation of tender 24.03.2015<br>5.Date of Receipt of tenders 25.03.2015<br>6.Date of work order 04.05.2015<br>7.Date of Completion as per PC-I 08.03.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 4648 persons.<br>Work is in progress.  |
| 624     | 1846    | Rural Sewerage/Drainage Scheme, Chah Rattay wala (Mouza Jangal Barirah), Distt. Multan           | Multan   | 28.800        | 8.000              | 20.800                | 20.800                         | 20.800         | 7.600                        | 0%                                   | 15.600                                | 54%   | 1.Date of AA 12.06.2016<br>2.Date of T.S<br>3.Dated of Prequalification<br>4.Date of invitation of tender 07.04.2016<br>5.Date of Receipt of tenders 09.04.2016<br>6.Date of work order 27.05.2016<br>7.Date of Completion as per PC-I 26.11.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 8253 Persons.<br>Work is in progress.   |
| 625     | 1847    | Rural Sewerage/Drainage Scheme, Saddiqabad Hirawat and Yaray wala , Distt. Multan                | Multan   | 22.840        | 8.000              | 14.840                | 14.840                         | 14.840         | 5.800                        | 0%                                   | 13.800                                | 60%   | 1.Date of AA 12.06.2016<br>2.Date of T.S<br>3.Dated of Prequalification<br>4.Date of invitation of tender 07.04.2016<br>5.Date of Receipt of tenders 09.04.2016<br>6.Date of work order 01.06.2016<br>7.Date of Completion as per PC-I 31.11.2016<br>8.Anticipated date of completion 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of beneficiaries 25285 Persons.<br>Work is in progress.  |
| 626     | 1848    | Provision of Drainage / Sewerage, Soling & Water supply in Gaggo Mandi, Dharyan, Chak No. 187/EB | Vehari   | 80.585        | 54.763             | 10.000                | 10.000                         | 5.000          | 1.900                        | 38%                                  | 56.663                                | 70%   | 1. Date of A.A: 26.08.2014<br>2. Date of T.S: 15.10.2014<br>3. Date of Pre-Qualification: 13.09.2014<br>4. Date Invitation of Tender: 15.11.2014<br>5. Date of Receipt of Tender: 15.11.2014<br>6. Date of Award: 19.11.2014<br>7. Date of Completion as per PC-I: 26.08.2016<br>8. Anticipated Date of Completion: 30.06.2017<br>9.Date of released of funds 27.07.2016<br>Reappropriation of Funds (-) Rs.5.000 million dated 26.09.2016.<br>10.No. of Beneficiary= 13005 Persons |
| 627     | 1849    | Provision of Sewerage and Drainage schemes in Chak No.4/WB Tehsil & District Vehari.             | Vehari   | 12.546        | 6.000              | 6.546                 | 6.546                          | 6.546          | 0.000                        | 0%                                   | 6.000                                 | 48%   | 1. Date of A.A: 22.08.2015<br>2. Date of T.S: 24.08.2015<br>3. Date of Pre-Qualification:<br>4. Date Invitation of Tender: 04.12.2015<br>5. Date of Receipt of Tender: 05.12.2015<br>6. Date of Award: 23.12.2015<br>7. Date of Completion as per PC-I: 23.08.2017<br>8. Anticipated Date of Completion: 30.06.2017<br>9.Date of released of funds 27.07.2016<br>10.No. of Beneficiary= 7575 Persons<br>Reason for slow moving:<br>Tender re invited on 12.11.2016                  |

| Sr. No. | GS. No. | Name of Scheme   | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 628     | 1850    | Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund     | Dera Ghazi Khan | 49.749        | 15.000             | 20.000                | 20.000                         | 20.000         | 7.589                        | 38%                                  | 22.589                                | 45%   | <ul style="list-style-type: none"> <li>• Date of A.A = 22.08.2015</li> <li>• Date of TS = 07.03.2016</li> <li>• No. of Beneficiaries = 5222</li> <li>• Date of invitation of tenders = 04.04.2016</li> <li>• Date of receipt of tenders = 26.04.2016</li> <li>• Date of completion as per PC-I = 21.08.2016</li> <li>• Anticipated date of completion = 30.06.2018</li> <li>• Funds Released by F.D = 15.07.2016</li> </ul> Work in Progress.                                    |
| 629     | 1851    | Dainage / Sewerage Scheme Wang, Tehsil & District Rajanpur         | Rajanpur        | 10.333        | 3.000              | 7.333                 | 7.333                          | 7.333          | 5.101                        | 70%                                  | 8.101                                 | 78%   | <ul style="list-style-type: none"> <li>• Date of A.A = 24.4.2015</li> <li>• Date of T.S = 27.01.2016</li> <li>• No. of Beneficiaries = 12987</li> <li>• Date of invitation of Tender = 04.02.2016</li> <li>• Date of receipt of tenders 29.02.2016</li> <li>• Date of work order =26.03.2016</li> <li>• Date of completion as per PC-I = 30.06.2017</li> <li>• Anticipated date of completion 30.06.2018</li> <li>• Funds released by FD 15.07.2016</li> </ul> Work in Progress. |
| 630     | 1852    | Dainage / Sewerage Scheme Kotla Naseer, Tehsil & District Rajanpur | Rajanpur        | 7.733         | 3.000              | 4.733                 | 4.733                          | 4.733          | 3.244                        | 69%                                  | 6.244                                 | 81%   | <ul style="list-style-type: none"> <li>• Date of A.A = 24.4.2015</li> <li>• Date of T.S = 27.01.2016</li> <li>• No. of Beneficiaries = 17299</li> <li>• Date of invitation of Tender = 27.02.2016</li> <li>• Date of receipt of tenders 29.02.2016</li> <li>• Date of work order =26.03.2016</li> <li>• Date of completion as per PC-I = 30.06.2017</li> <li>• Anticipated date of completion 30.06.2018</li> <li>• Funds released by FD 15.07.2016</li> </ul> Work in Progress. |
| 631     | 1853    | Dainage / Sewerage Scheme Shikarpur, Tehsil & District Rajanpur    | Rajanpur        | 7.705         | 3.000              | 4.705                 | 4.705                          | 4.705          | 3.600                        | 77%                                  | 6.600                                 | 86%   | <ul style="list-style-type: none"> <li>• Date of A.A = 24.4.2015</li> <li>• Date of T.S = 27.01.2016</li> <li>• No. of Beneficiaries = 19751</li> <li>• Date of invitation of Tender = 27.02.2016</li> <li>• Date of receipt of tenders 29.02.2016</li> <li>• Date of work order =26.03.2016</li> <li>• Date of completion as per PC-I = 30.06.2017</li> <li>• Anticipated date of completion 30.06.2018</li> <li>• Funds released by FD 15.07.2016</li> </ul> Work in Progress. |
| 632     | 1854    | Dainage / Sewerage Scheme Noorpur, Tehsil & District Rajanpur      | Rajanpur        | 9.080         | 3.000              | 6.080                 | 6.080                          | 6.080          | 4.600                        | 76%                                  | 7.600                                 | 84%   | <ul style="list-style-type: none"> <li>• Date of A.A = 24.4.2015</li> <li>• Date of T.S = 27.01.2016</li> <li>• No. of Beneficiaries = 6850</li> <li>• Date of invitation of Tender = 27.02.2016</li> <li>• Date of receipt of tenders 29.02.2016</li> <li>• Date of work order =26.03.2016</li> <li>• Date of completion as per PC-I = 30.06.2017</li> <li>• Anticipated date of completion 30.06.2018</li> <li>• Funds released by FD 15.07.2016</li> </ul> Work in Progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 633     | 1855    | Dainage / Sewerage Scheme Murghai, Tehsil & District Rajanpur                       | Rajanpur     | 9.719         | 3.000              | 6.719                 | 6.719                          | 6.719          | 5.000                        | 74%                                  | 8.000                                 | 82%   | <ul style="list-style-type: none"> <li>Date of A.A = 24.4.2015</li> <li>Date of T.S = 27.01.2016</li> <li>No. of Beneficiaries = 9448</li> <li>Date of invitation of Tender = 27.02.2016</li> <li>Date of receipt of tenders 29.02.2016</li> <li>Date of work order =26.03.2016</li> <li>Date of completion as per PC-I = 30.06.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by FD 15.07.2016</li> </ul> Work in Progress.  |
| 634     | 1856    | Drainage / Sewerage Scheme Kot Mithan Tehsil & District Rajanpur.                   | Rajanpur     | 63.711        | 10.000             | 15.000                | 15.000                         | 15.000         | 6.000                        | 40%                                  | 16.000                                | 25%   | <ul style="list-style-type: none"> <li>Date of A.A = 13.05.2015</li> <li>Date of T.S = 26.08.2015</li> <li>No. of Beneficiaries = 45617</li> <li>Date of invitation of Tender = 09.11.2015</li> <li>Date of receipt of tender 30.11.2015</li> <li>Date of work order =24.02.2016</li> <li>Date of completion as per PC-I= 30.06.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by FD 15.07.2016</li> </ul> Work is in progress.   |
| 635     | 1857    | Drainage / Sewerage Scheme Nowshehra Sharqi Tehsil & District Rajanpur              | Rajanpur     | 13.405        | 6.400              | 7.005                 | 7.005                          | 7.005          | 2.300                        | 33%                                  | 8.700                                 | 65%   | <ul style="list-style-type: none"> <li>Date of A.A = 24.4.2015</li> <li>Date of T.S = 14.07.2015</li> <li>No. of Beneficiaries = 13198</li> <li>Date of invitation of Tender = 09.11.2015</li> <li>Date of receipt of tenders 30.11.2015</li> <li>Date of work order =24.12.2015</li> <li>Date of completion as per PC-I = 30.06.2017</li> <li>Anticipated date of completion 30.06.2018</li> <li>Funds released by FD 15.07.2016</li> </ul> Approved scope of work completed. Now the revised rough Cost estimate is prepared on the request of concerned MNA demand of public to include the left over area. |
| 636     | 1858    | Construction of Soling Drain Tuff Tile in Qasba Sultan Pur (1st revised)            | Muzaffargarh | 30.201        | 10.000             | 20.201                | 20.201                         | 20.201         | 6.600                        | 33%                                  | 16.600                                | 55%   | <ul style="list-style-type: none"> <li>Date of A.A 28.10.2015</li> <li>Date of revised A.A 09.2.2016</li> <li>Date of TS 16-02-2016</li> <li>No. of Beneficiaries = 30109</li> <li>Dated of invitation of tenders 16.2.2016</li> <li>Dated of receipt of tenders 12.3.2016</li> <li>Dated of work order 17.3.2016</li> <li>Dated of completion as per PC-I = 27.10.2017</li> <li>Anticipated date of completion = 30.06.2017</li> <li>Funds released by FD = 15.07.2016</li> </ul> Work is in progress.  |
| 637     | 1859    | Provision of Soling, Tuff Tiles and Drains in Town Alludewali District Muzaffargarh | Muzaffargarh | 11.504        | 5.500              | 6.004                 | 6.004                          | 6.004          | 3.150                        | 52%                                  | 8.650                                 | 75%   | <ul style="list-style-type: none"> <li>Date of A.A 28-10-2015</li> <li>Date of Revised A.A 9.6.2016</li> <li>Date of TS 10-11-2015</li> <li>No. of beneficiaries = 22807</li> <li>Dated of invitation of tenders 15.1.2016</li> <li>Date of receipt of tenders 8.2.2016</li> <li>Dated of work order 26.2.2016</li> <li>Dated of completion as per PC-I = 27.10.2017</li> <li>Anticipated date of completion 30.06.2017</li> <li>Funds released by FD = 15.07.2016</li> </ul> Work is in progress.   |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 638     | 1860    | Provision of Soling, Tuff Tiles and Drains in Town Manik Pur District Muzaffargarh   | Muzaffargarh | 14.264        | 5.000              | 9.264                 | 9.264                          | 9.264          | 3.150                        | 34%                                  | 8.150                                 | 57%   | <ul style="list-style-type: none"> <li>Date of A.A 28-10-2015</li> <li>Date of Revised A.A 9.6.2016</li> <li>Date of TS 10-11-2015</li> <li>No. of Beneficiaries = 20987</li> <li>Dated of invitation of tenders 15.1.2016</li> <li>Dated of receipt of tenders 8.2.2016</li> <li>Dated of work order 26.2.2016</li> <li>Dated of completion as per PC-I = 27.10.2017</li> <li>Anticipated date of completion 30.06.2017</li> <li>Funds released by FD = 15.07.2016</li> </ul> <p>Work is in Progress.</p> |
| 639     | 1861    | Provision of Soling, Tuff Tiles and Drains in Town Meeran Pur District Muzaffargarh  | Muzaffargarh | 17.901        | 10.000             | 7.901                 | 7.901                          | 7.901          | 2.900                        | 37%                                  | 12.900                                | 72%   | <ul style="list-style-type: none"> <li>Date of A.A 28-10-2015</li> <li>Date of Revised A.A 9.6.2016</li> <li>Date of TS 03-11-2015</li> <li>No. of Beneficiaries = 20987</li> <li>Dated of invitation of tenders = 14-04-2016</li> <li>Dated of completion as per PC-I = 27.10.2017</li> <li>Anticipated date of completion 30.06.2017</li> <li>Funds released by FD = 15.07.2016</li> <li>Work is in Progress. Funds released by C.E's Office on 27.07.2016.</li> </ul>                                   |
| 640     | 1862    | Provision of Soling, Tuff Tiles and Drains in Town Usman Korea District Muzaffargarh | Muzaffargarh | 12.707        | 0.500              | 12.207                | 12.207                         | 12.207         | 4.300                        | 35%                                  | 4.800                                 | 38%   | <ul style="list-style-type: none"> <li>Date of A.A 28-10-2015</li> <li>Date of Revised A.A 9.6.2016</li> <li>Date of TS 10-11-2015</li> <li>No. of Beneficiaries = 20890</li> <li>Dated of invitation of tenders = 14.04.2016</li> <li>Dated of completion as per PC-I = 27.10.2017</li> <li>Anticipated date of completion 30.06.2017</li> <li>Funds released by FD = 15.07.2016</li> <li>Work is in Progress.</li> </ul>   |
| 641     | 1863    | Construction of Soling Drain Tuff Tiles in Mohallah Ghous Colony 1st Muzaffargarh    | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>Date of A.A 18-01-2016</li> <li>Date of TS 25-01-2016</li> <li>No. of Beneficiaries = 1850</li> <li>Dated of invitation of tenders = 01.03.2016</li> <li>Dated of receipt of tenders = 28.03.2016</li> <li>Dated of work order = 12/05/2016</li> <li>Dated of completion as per PC-I = 18.04.2016</li> <li>Anticipated date of completion 30.09.2016</li> <li>Funds released by FD = 15.07.2016</li> <li>Work is in progress.</li> </ul>                            |
| 642     | 1864    | Construction of Soling Drain Tuff Tiles in Mohallah Dossay Wala Muzaffargarh         | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>Date of A.A 18-01-2016</li> <li>Date of TS 25-01-2016</li> <li>No. of Beneficiaries = 1975</li> <li>Dated of invitation of tenders = 01.03.2016</li> <li>Dated of receipt of tenders = 28.03.2016</li> <li>Dated of work order = 12/05/2016</li> <li>Dated of completion as per PC-I = 18.04.2016</li> <li>Anticipated date of completion 30.09.2016</li> <li>Funds released by FD = 15.07.2016</li> <li>Work is in progress.</li> </ul>                            |

| Sr. No. | GS. No. | Name of Scheme  | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 643     | 1865    | Construction of Soling Drain Tuff Tiles in Mohallah Qayum Nagar Wala Muzaffargarh     | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 2000</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 644     | 1866    | Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.1 & 2 Muzaffargarh | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 1896</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 645     | 1867    | Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.3 & 4 Muzaffargarh | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 1875</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 646     | 1868    | Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.5 & 6 Muzaffargarh | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 1867</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 647     | 1869    | Construction of Soling Drain Tuff Tiles in Doaba Gareeba Abad Muzaffargarh            | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.330                        | 33%                                  | 1.330                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 1973</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |

| Sr. No. | GS. No. | Name of Scheme  | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 648     | 1870    | Construction of Soling Drain Tuff Tiles in Basti Qasai, Basti Arain, Basti Chena Muzaffargarh     | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 1767</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 649     | 1871    | Construction of Soling Drain Tuff Tiles in Mohallah Zafar Colony, Tibbi Hussain Abad Muzaffargarh | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 2175</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 650     | 1872    | Construction of Soling Drain Tuff Tiles in Mahrah Nasheb & Mahrah Fraz Muzaffargarh               | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 2225</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 651     | 1873    | Construction of Soling Drain Tuff Tiles in Shah Rang Pur Muzaffargarh                             | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 1875</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in Progress.</li> </ul> |
| 652     | 1874    | Construction of Soling Drain Tuff Tiles in Malik Wala Farooq abad Muzaffargarh                    | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.330                        | 33%                                  | 1.330                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 1725</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |



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|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 653     | 1875    | Construction of Soling Drain Tuff Tiles in Tibbi Mohana Umer Farooq Colony Bagh Iram Muzaffargarh | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.330                        | 33%                                  | 1.330                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 25-01-2016</li> <li>• No. of Beneficiaries = 2530</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 654     | 1876    | Construction of Soling Drain Tuff Tiles in Basti Gattan Nirali Wala Muzaffargarh                  | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 2176</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 655     | 1877    | Construction of Soling Drain Tuff Tiles in Sunaki, Basti Gujja, Basti Hinjra Muzaffargarh         | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 1936</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 656     | 1878    | Construction of Soling Drain Tuff Tiles in Chak Rohari Muzaffargarh                               | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.330                        | 33%                                  | 1.330                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 2525</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 657     | 1879    | Construction of Soling Drain Tuff Tiles in Gulab Shah Bihari Colony Muzaffargarh                  | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 2276</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |

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|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 658     | 1880    | Construction of Soling Drain Tuff Tiles in Basti Kachi Hashmi Wala Muzaffar.arh                     | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 725</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul>  |
| 659     | 1881    | Construction of Soling Drain Tuff Tiles in Bagay Wala Bilal Nagar Bohar Wala Muzaffargarh           | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 2000</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 660     | 1882    | Construction of Soling Drain Tuff Tiles in Basti Mahran, Basti Shah Wala Safdar Colony Muzaffargarh | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 3532</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 661     | 1883    | Construction of Soling Drain Tuff Tiles in Gazi Pur Dasti Darman Wala Muzaffargarh                  | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 1590</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 662     | 1884    | Construction of Soling Drain Tuff Tiles in Nai Basti Talkot Muzaffargarh                            | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.330                        | 33%                                  | 1.330                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 1903</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |

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|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 663     | 1885    | Construction of Soling Drain Tuff Tiles in Chah Mitho Wala Muzaffargarh                                     | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.330                        | 33%                                  | 1.330                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 1952</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul>  |
| 664     | 1886    | Construction of Soling Drain Tuff Tiles in Mohallah Pipal Wala Muzaffargarh                                 | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.350                        | 35%                                  | 1.350                                 | 68%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 1672</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul>  |
| 665     | 1887    | Construction of Soling Drain Tuff Tiles in Mohallah Ghous Cony 2nd Muzaffargarh                             | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 2000</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul>  |
| 666     | 1888    | Construction of Soling Drain Tuff Tiles in Basti Chandiya near Chenab Cinema Mohallah Rajpotan Muzaffargarh | Muzaffargarh | 2.000         | 1.000              | 1.000                 | 1.000                          | 1.000          | 0.340                        | 34%                                  | 1.340                                 | 67%   | <ul style="list-style-type: none"> <li>• Date of A.A 18-01-2016</li> <li>• Date of TS 27-01-2016</li> <li>• No. of Beneficiaries = 1435</li> <li>• Dated of invitation of tenders = 01.03.2016</li> <li>• Dated of receipt of tenders = 28.03.2016</li> <li>• Dated of work order = 12/05/2016</li> <li>• Dated of completion as per PC-I =18.04.2016</li> <li>• Anticipated date of completion 30.09.2016</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul>  |
| 667     | 1889    | Rural Sewerage / Drainage Scheme Chak No. 106/TDA Tehsil Karor Lal Easan District Layyah                    | Layyah       | 12.168        | 5.800              | 6.368                 | 6.368                          | 6.368          | 2.250                        | 35%                                  | 8.050                                 | 66%   | <ul style="list-style-type: none"> <li>• Date of AA = 28-10-2015</li> <li>• Date of TS = 11-11-2015</li> <li>• No. of Beneficiaries = 5438</li> <li>• Date of invitation of tenders= 14-11-2015</li> <li>• Date of Receipt of Tenders = 23-12-2015</li> <li>• Date of Work Order= 15-02-2016</li> <li>• Date of completion as per PC-I= 27-10-2016</li> <li>• Anticipated date of completion= 30-06-2018</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work was stopped due to sub standard RCC pipes. Now pipe as per specification is manufactured and under curring process. Notice to accelerate the progress is served to contractor.</li> </ul> |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 668     | 1890    | Rural Sewerage / Drainage Schemes Chak No. 171/TDA, Tehsil & Distt. Layyah (Revised)                     | Layyah   | 29.599        | 5.000              | 24.599                | 24.599                         | 24.599         | 9.730                        | 40%                                  | 14.730                                | 50%   | <ul style="list-style-type: none"> <li>• Date of AA = 13-05-2015</li> <li>• Date of TS = 28-08-2015</li> <li>• No. of Beneficiaries = 5320</li> <li>• Date of invitation of tenders= 15-09-2015</li> <li>• Date of Receipt of Tenders = 10-10-2015</li> <li>• Date of Work Order= 08-12-2015</li> <li>• Date of completion as per PC-l= 12-05-2017</li> <li>• Anticipated date of completion= 30-06-2018</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 669     | 1891    | Rural Sewerage/Drainage Scheme Chak No. 172/TDA, Tehsil & Distt. Layyah (Revised)                        | Layyah   | 27.224        | 5.000              | 22.224                | 22.224                         | 22.224         | 7.400                        | 33%                                  | 12.400                                | 46%   | <ul style="list-style-type: none"> <li>• Date of AA = 13-05-2015</li> <li>• Date of TS = 11-11-2015</li> <li>• No. of Beneficiaries = 5868</li> <li>• Date of invitation of tenders= 14-11-2015</li> <li>• Date of Receipt of Tenders = 23-12-2015</li> <li>• Date of Work Order= 09-02-2016</li> <li>• Date of completion as per PC-l= 12-05-2017</li> <li>• Anticipated date of completion= 30-06-2018</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul> |
| 670     | 1892    | Rural Sewerage/Drainage Scheme Chak No. 173/TDA, Tehsil & Distt. Layyah (Revised)                        | Layyah   | 25.403        | 5.000              | 20.403                | 20.403                         | 20.403         | 6.739                        | 33%                                  | 11.739                                | 46%   | <ul style="list-style-type: none"> <li>• Date of AA = 13-05-2015</li> <li>• Date of TS = 11-11-2015</li> <li>• No. of Beneficiaries = 4708</li> <li>• Date of invitation of tenders= 14-11-2015</li> <li>• Date of Receipt of Tenders = 23-12-2015</li> <li>• Date of Work Order= 09-02-2016</li> <li>• Date of completion as per PC-l= 12-05-2017</li> <li>• Anticipated date of completion= 30-06-2018</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in Progress.</li> </ul> |
| 671     | 1893    | Rural Sewerage / Drainage Scheme Chak No. 174/TDA, Tehsil & Distt. Layyah                                | Layyah   | 24.495        | 5.000              | 19.495                | 19.495                         | 19.495         | 8.429                        | 43%                                  | 13.429                                | 55%   | <ul style="list-style-type: none"> <li>• Date of AA = 13-05-2015</li> <li>• Date of TS = 28-08-2015</li> <li>• No. of Beneficiaries = 5832</li> <li>• Date of invitation of tenders= 15-09-2015</li> <li>• Date of Receipt of Tenders = 10-10-2015</li> <li>• Date of Work Order= 8-12-2015</li> <li>• Date of completion as per PC-l= 12-05-2017</li> <li>• Anticipated date of completion= 30-06-2018</li> <li>• Funds released by FD = 15.07.2016</li> <li>• Work is in progress.</li> </ul>  |
| 672     | 1894    | Rural Sewerage Drainage Scheme Dhori Adda, and Adj Abadies and Chak No. 426 AB, Chak No. 438/TDA, Layyah | Layyah   | 56.048        | 29.975             | 26.073                | 26.073                         | 26.073         | 9.000                        | 35%                                  | 38.975                                | 70%   | <ul style="list-style-type: none"> <li>• Date of AA = 25.10.2014</li> <li>• Date of TS = 18.11.2014</li> <li>• No. of Beneficiaries = 10222</li> <li>• Date of invitation of tenders= 08-12-2014</li> <li>• Date of Receipt of Tenders = 30.12.2014</li> <li>• Date of Work Order= 28.02.2015</li> <li>• Date of completion as per PC-l= 24-10-2016</li> <li>• Anticipated date of completion= 30-06-2018</li> <li>• Funds released by FD =15.07.2016</li> <li>• Work is in progress.</li> </ul> |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 673     | 1895    | Sewerage / Drainage Scheme, Chak No. 117/DB                                     | Bahawalpur | 26.125        | 7.000              | 19.125                | 19.125                         | 0.000          | 0.000                        | #DIV/0!                              | 7.000                                 | 27%   | Date of A.A= 18-08-2015.<br>Date of T.S= 28-08-2015<br>Date of invitation of tenders=27-08-2015<br>Date of receipt of tenders = 16-09-2015.<br>Date of work order= 18.11.2015.<br>Date of completion as per PC-1=18-10-2016<br>Date of completion as per agreement= 17.11.2016<br>No. of beneficiaries=9316 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Reason for slow moving .<br>The site of disposal was proposed in Central chowk of Chak in the TS estimate and accordingly work awarded but there was community conflict for site of disposal and CBOs failed to respond due to which work was not started. It was proposed that scheme may be dropped vide SE, PHE Circle, BWP office letter No.4646 dated 27-05-2016. Funds released during 2015-2016 has been surrendered vide Chief Engineer(S), PHED Lahore office letter No. 2376-78 dated 24-03-2016. Ch. Khalid Mehmood Jajja MPA-PP-275 was requested for substitution of Sewerage Scheme Chak No.90/DB instead of Sewerage Scheme Chak No.117/DB vide C.M.Directive No.PS/SECY(IMP)CMO/AB-275/0114749 dated 06-09-2016 The case was submitted to Chief Engineer(S), for substitution of scheme as proposed by MPA vide this office letter No.5782 dated 22-09-2016. Now the MPA again requested for substitution of scheme Chak No.98/DB instead of Chak No.117/DB and Chak No.90/DB for which a fresh CM Directive is to be issued as per direction by the Sec. |
| 674     | 1896    | Sewerage/Tuff tiles in Basti Vaslan, Tehsil & District Bahawalpur.              | Bahawalpur | 8.620         | 3.500              | 5.120                 | 5.120                          | 5.120          | 3.158                        | 62%                                  | 6.658                                 | 77%   | Date of A.A= 04-05-2016.<br>Date of T.S= 26-05-2016.<br>Date of invitation of tenders=03-06-2016<br>Date of receipt of tenders=04-06-2016<br>Date of award= 18-06-2016.<br>Date of completion as per agreement=17-12-2016<br>Date of completion as PC-1=27-11-2016<br>No. of beneficiaries= 2175 persons<br>Funds released by FD on: 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.   |
| 675     | 1897    | Sewerage/Tuff tiles in Basti Bahlan Chak No.5/BC, Tehsil & District Bahawalpur. | Bahawalpur | 6.530         | 3.500              | 3.030                 | 3.030                          | 3.030          | 1.698                        | 56%                                  | 5.198                                 | 80%   | Date of A.A= 04-05-2016.<br>Date of T.S= 26-05-2016.<br>Date of invitation of tenders=03-06-2016<br>Date of receipt of tenders-04-06-2016.<br>Date of work order=09-06-2016<br>Date of completion as per agreement=08-12-2016<br>Date of completion as per PC-1=25-11-2016<br>No. of beneficiaries= 3107 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.   |

| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 676     | 1898    | Sewerage/Tuff tiles in Basti Shah Colony, Tehsil & District Bahawalpur.          | Bahawalpur | 2.830         | 1.000              | 1.830                 | 1.830                          | 1.830          | 1.066                        | 58%                                  | 2.066                                 | 73%   | Date of A.A= 04-05-2016.<br>Date of T.S= 26-05-2016.<br>Date of invitation of tenders=03-06-2016<br>Date of receipt of tenders=04-06-2016<br>Date of work order=20-06-2016<br>Date of completion as per agreement=19-10-2016<br>Date of completion as per PC-1=25-09-2016<br>No. of beneficiaries= 1320 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.  |
| 677     | 1899    | Sewerage/Tuff tiles in Basti Bhattian, Tehsil & District Bahawalpur.             | Bahawalpur | 7.707         | 3.500              | 4.207                 | 4.207                          | 4.207          | 1.450                        | 34%                                  | 4.950                                 | 64%   | Date of A.A= 04-05-2016.<br>Date of T.S= 26-05-2016.<br>Date of invitation of tenders=03-06-2016<br>Date of receipt of tenders=04-06-2016<br>Date of work order=11-06-2016<br>Date of completion as per agreement=10-12-2016<br>Date of completion as per PC-1=25-11-2016<br>No. of beneficiaries= 1950 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.  |
| 678     | 1900    | Sewerage/Tuff tiles in Jaffar Colony, Tehsil & District Bahawalpur.              | Bahawalpur | 7.559         | 3.500              | 4.059                 | 4.059                          | 4.059          | 1.420                        | 35%                                  | 4.920                                 | 65%   | Date of A.A= 04-05-2016.<br>Date of T.S= 26-05-2016.<br>Date of invitation of tenders=03-06-2016<br>Date of receipt of tender= 04-06-2016<br>Date of work awarded= 11-06-2016<br>Date of completion= 10-12-2016<br>Date of completion as per PC-1=25-11-2016<br>No. of beneficiaries= 2013 persons<br>Funds released by FD on : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.  |
| 679     | 1901    | Sewerage/Tuff tiles in Banker Colony, Tehsil & District Bahawalpur.              | Bahawalpur | 1.768         | 1.000              | 0.768                 | 0.768                          | 0.768          | 0.521                        | 68%                                  | 1.521                                 | 86%   | Date of A.A= 04-05-2016.<br>Date of T.S= 26-05-2016.<br>Date of invitation of tenders=03-06-2016<br>Date of receipt of tenders=04-06-2016<br>Date of work order=11-06-2016<br>Date of completion as per agreement=10-09-2016<br>anticipated date of completion = 30.12.2016<br>Date of completion as per PC-1=25-08-2016<br>No. of beneficiaries= 1020 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress. |
| 680     | 1902    | Sewerage/Tuff tiles in Faisal Colony,(East & West) Tehsil & District Bahawalpur. | Bahawalpur | 8.552         | 3.000              | 5.552                 | 5.552                          | 5.552          | 2.800                        | 50%                                  | 5.800                                 | 68%   | Date of A.A= 04-05-2016.<br>Date of T.S= 26-05-2016.<br>Date of invitation of tenders=03-06-2016<br>Date of receipt of tenders=04-06-2016<br>Date of work order=11-06-2016<br>Date of completion as per agreement=10-12-2016<br>Date of completion as per PC-1=25-11-2016<br>No. of beneficiaries= 2240 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.  |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 681     | 1903    | P/L Sewerage & Tuff Tiles in Javed Colony Bahawalpur                                   | Bahawalpur   | 17.159        | 14.536             | 2.623                 | 2.623                          | 2.623          | 0.000                        | 0%                                   | 14.536                                | 85%   | Scheme approved by DCO, BWP on 06-03-2015.<br>Date of T.S. 14.04.2015.<br>Date of invitation of tenders=08-04-2015<br>Date of receipt of tenders 27-04-2015 .<br>Date of work order= 02-05-2015.<br>Date of completion as per PC-1=05-09-2015<br>Date of completion as per agreement= 01-11-2015.<br>Anticipated date of completion=: 15.06.2016<br>No. of beneficiaries=6478 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Reason for slow moving:<br>Scheme completed and functional. The excess funds received has been proposed for surrender through re-appropriation to other fast moving scheme. |
| 682     | 1904    | Construction of Sewerage Scheme Chak No.5/DNB Pacci, Tehsil Yazman District Bahawalpur | Bahawalpur   | 31.056        | 16.956             | 14.100                | 14.100                         | 14.100         | 4.600                        | 33%                                  | 21.556                                | 69%   | Date of AA :22.04.15<br>Date of TS :09.05.15<br>Date of invitation of tenders=06-07-2015<br>Date of receipt of tenders = 25-07-2015.<br>Date of work order=19-08-2015<br>Date of completion as per PC-1= 21-10-2015<br>Date of completion as per agreement=.18-02-2016.<br>Anticipated date of completion= 30-06-2017<br>No. of beneficiaries=18750 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in Progress.  |
| 683     | 1905    | Sewerage / Drainage Scheme, Chak No. 110/DB  | Bahawalpur   | 30.464        | 7.000              | 10.000                | 10.000                         | 5.000          | 1.900                        | 38%                                  | 8.900                                 | 29%   | Date of A.A= 18-08-2015.<br>Date of T.S= 28-08-2015<br>Date of release of funds.19-10-2015.<br>Date of invitation of tenders=17-02-2016<br>Date of receipt of tenders = 08-03-2016.<br>Date of work order= 18.04.2016..<br>Date of completion as per PC-1=17-08-2016<br>Date of completion as per agreement=17.04.2017.<br>No. of beneficiaries=9501 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-) -5.000 Million<br>Work is in progress. Funds Rs.5.00 million surrendered through reappropriation vide Chief   |
| 684     | 1906    | Sewerage Scheme of Abadi Pull Fordwah, Tehsil & District Bahawalnagar.                 | Bahawalnagar | 45.670        | 25.000             | 20.670                | 20.670                         | 20.670         | 7.900                        | 38%                                  | 32.900                                | 72%   | Date of AA (DDWP). 06.10.2015.<br>Date of TS. 25-02-2016<br>Date of invitation of tenders=28-01-2016<br>Date of receipt of tenders = 02-03-2016<br>Date of work order=01-04-2016<br>Date of completion as per PC-1=05-04-2017<br>Date of completion as per agreement= 30-10-2017<br>No. of beneficiaries=7858 persons<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Work is in progress.  |

| Sr. No. | GS. No. | Name of Scheme  | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 685     | 1907    | Const: of Sewerage / Open Drain in Chachran Sharif  | Rahim Yar Khan | 102.660       | 1.000              | 30.000                | 30.000                         | 30.000         | 0.083                        | 0%                                   | 1.083                                 | 1%  | Date of A.A= 26-02-2016<br>Date of T.S= 05-05-2016<br>Date of prequalification. 26-05-2016<br>Funds released by FD : 15-07-2016<br>Reappropriation of Funds (-)<br>Date of invitation of tenders=28-05-2016<br>No. of beneficiaries=39828 persons<br>Reason for slow moving:<br>Tender invited from prequalified contractors on 14-06-2016. The tender of the lowest bidder M/S Ch.Construction Company cancelled being non response as the contractor has not quoted rates against each items rates. Rates has quoted wrongly percentage on TS estimate by Chief Engineer(S), PHED Lahore office letter No.39-E/P&D/1272 dated 22-06-2016 and directed to go for fresh prequalification /tendering. The prequalification of the contractors re-invited and applications are received uptill 13-07-2016 and approved on 03-08-2016 by the prequalification committee. Tenders received from the prequalified contractors on 23-08-2016 has been cancelled by the Chief Engineer(S) being a single tender. . Tenders again issued on 17-9-16 to the prequalified contractors but not received on 19-9-2016 by the contractors due to boycott of the contractors.. Tenders again received /opend from the prequalification of the ontractors on 08-10-2016 & approved by the CE (S) PHED LHR vide letter No.39-E/2020/P&D dated 27.10.2016 and under process of award. The contractor has been directed to submit performance security amounting Rs.4588188/- vide FE No.1660 dated 20.10.2016. |
| 686     | 1908    | Digital Survey Mapping for prepartion of comprehensive plans for Urban Water Supply Scheme, Sewerge Scheme and Treatment Solution | Punjab         | 95.417        | 73.270             | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 73.270                                | 77%   | Scheme was unfunded in previous year. No claim of consultant as per court order not yet received.   |
| 687     | 1909    | Const: of Residential Buildings at Lahore Head Quarter for officers BS-16 to BS-18 PHED   | Punjab         | 77.987        | 45.056             | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 45.056                                | 58%   | PC-I is under revision as scheme remained unfunded in previous years. Claims of contractors will also be cleared after revised A.A and balance fund will be allotted.   |
| 688     | 1910    | Improvement & Extension of the Water Testing Laboratories (Phase-I)   | Punjab         | 34.590        | 19.538             | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 19.538                                | 56%   | No tender received twice due to no workable rate. Now PC-I is being revised.  |
| 689     | 1911    | Third Party Validation for Quality Control of the New Initiatives through out Punjab  | Punjab         | 39.847        | 10.091             | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 10.091                                | 25%   | 3 Nos. consultancy contracts completed. Claims for 3 Nos. contractors awaited.  |
| 690     | 1912    | Survey & investigation of water source  | Punjab         | 9.436         | 4.878              | 4.558                 | 4.558                          | 4.558          | 0.000                        | 0%                                   | 4.878                                 | 52%   | Hardware purchased. Recruitment of staff under process.   |



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|--------------------------------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 691                            | 1913    | Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area                  | Punjab          | 18.235        | 2.435              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 2.435                                 | 13%   | Claim of consultant received and under process of payment.  |
| 692                            | 1914    | Establishment of regional design cell at each civil division / Circle level  | Punjab          | 19.043        | 7.551              | 11.492                | 11.492                         | 11.492         | 0.000                        | 0%                                   | 7.551                                 | 40%   | Building constructed. Hardware purchased. Staff under recruitment.  |
| 693                            | 1915    | Model installation of tubewells Solar Driven for urban/rural water supply schemes  | Punjab          | 49.990        | 10.890             | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 10.890                                | 22%   | Material for solar panel arranged by contractor which is under process of installation. Payment will be made after installation.  |
| 694                            | 1916    | Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)   | Punjab          | 399.705       | 170.407            | 100.000               | 100.000                        | 100.000        | 0.000                        | 0%                                   | 170.407                               | 43%   | -   |
| 695                            | 1917    | Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level | Punjab          | 19.445        | 5.000              | 10.000                | 10.000                         | 10.000         | 1.200                        | 12%                                  | 6.200                                 | 32%   | Funds released on 04.08.2016. Work is in progress. Expenditure of salary staff.   |
| 696                            | 1918    | Renovation of PHED Head Quarter Building   | Punjab          | 11.000        | 3.500              | 7.500                 | 7.500                          | 7.500          | 2.100                        | 28%                                  | 5.600                                 | 51%   | Work in progress.   |
| <b>Total: ON-GOING SCHEMES</b> |         |  |                 | <b>62622</b>  | <b>29399</b>       | <b>8000</b>           | <b>8000</b>                    | <b>8002</b>    | <b>4043</b>                  | <b>51%</b>                           | <b>33442</b>                          | <b>53%</b>                                  |   |
| <b>NEW SCHEMES</b>             |         |  |                 |               |                    |                       |                                |                |                              |                                      |                                       |   |   |
| 1                              | 1919    | Augmentation of Water Supply Scheme, Sargodha Based on Canal Water Supply Sargodha, Phase-II.                                    | Sargodha        | 625.545       | 0.000              | 80.000                | 80.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | M/s G3 Engineering Consultants (Pvt.) Ltd Lahore have been appointed for designing / planning & they have been directed to prepare rough cost estimate / PC-I. The same has been presented to P&D Department for approval.  |
| 2                              | 1920    | Replacement of Old Water Supply Pipeline in Khushab City.  | Khushab         | 130.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP on 27.08.2016. Funds not yet released. Prequalification process completed.  |
| 3                              | 1921    | Water supply scheme Lalamusa and Rural Areas   | Gujrat          | 469.504       | 0.000              | 30.000                | 30.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Rough Cost Estimate submitted to P & D Deptt: for arranging A.A. A.A is awaited.  |
| 4                              | 1922    | Provision of Water Filtration Plants in Sahiwal City   | Sahiwal         | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 13.10.2016<br>2. Date of TS Under process of approval<br>Administrative Approval accorded and tenders are being invited shortly.  |
| 5                              | 1923    | PC-II for feasibility study / detail design etc. for Urban Water Supply Scheme D.G.Khan  | Dera Ghazi Khan | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | PC-II has already been submitted on 23.12.2015.   |
| 6                              | 1924    | Rehabilitation and Agmentation of Water Supply Scheme of Choti Zareen City   | Dera Ghazi Khan | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Date of A.A = 23.09.2016</li> <li>• Date of T.S = 24.09.2016</li> <li>• No. of Beneficiaries = 37844</li> <li>• Date of invitation of tenders = 27.09.2016</li> <li>• Date of receipt of tenders = 27.10.2016</li> <li>• Date of completion as per PC-I = 23.09.2018</li> <li>• Anticipated date of completion = 30.06.2019</li> </ul> Funds not yet released. |

| Sr. No. | GS. No. | Name of Scheme  | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 7       | 1925    | Rehabilitation of Sewerage and Water Supply Scheme, D.G.Khan city                   | Dera Ghazi Khan | 200.000       | 0.000              | 30.000                | 30.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | PC-I / Rough Cost Estimate is pending for want of Master Planning / approval of PC-II.   |
| 8       | 1926    | Comprehensive Extension Rehab: Urban Water Supply Scheme Rojhan & adjoining abadies | Rajapur         | 47.786        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 22.09.2016</li> <li>Date of T.S =24.09.2016</li> <li>No. of Beneficiaries = 14257</li> <li>Date of invitation of Tender = 22.10.2016</li> <li>Date of receipt of tenders 19.11.2016</li> <li>Date of completion as per PC-I 21.09.2018</li> <li>Anticipated date of completion 30.06.2018</li> </ul> <p>Funds not yet released.</p> |
| 9       | 1927    | Installation of Ultra Filtration Plant in Jampur City Group No.II                   | Rajapur         | 15.520        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 22.09.2016</li> <li>Date of T.S =24.09.2016</li> <li>No. of Beneficiaries = 25750</li> <li>Date of invitation of Tender = 22.10.2016</li> <li>Date of receipt of tenders 19.11.2016</li> <li>Date of completion as per PC-I 21.09.2017</li> <li>Anticipated date of completion 30.06.2018</li> </ul> <p>Funds not yet released.</p> |
| 10      | 1928    | Installation of Ultra Filtration plant in Jampur City                               | Rajapur         | 15.520        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 22.09.2016</li> <li>Date of T.S =24.09.2016</li> <li>No. of Beneficiaries = 27054</li> <li>Date of invitation of Tender = 22.10.2016</li> <li>Date of receipt of tenders 19.11.2016</li> <li>Date of completion as per PC-I 21.09.2017</li> <li>Anticipated date of completion 30.06.2018</li> </ul> <p>Funds not yet released.</p> |
| 11      | 1929    | Enhancement of supply of Water for Rojhan City, District Rajapur                    | Rajapur         | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 22.09.2016</li> <li>Date of T.S =24.09.2016</li> <li>No. of Beneficiaries = 33971</li> <li>Date of invitation of Tender = 22.10.2016</li> <li>Date of receipt of tenders 19.11.2016</li> <li>Date of completion as per PC-I 21.09.2018</li> <li>Anticipated date of completion 30.06.2018</li> </ul> <p>Funds not yet released.</p> |
| 12      | 1930    | Urban Water Supply Scheme for Hasilpur  | Bahawalpur      | 100.000       | 0.000              | 30.000                | 30.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP in its meeting held on 21-10-2016 and AA issued vide this office letter No.6519-32 dated 24.10.2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.6533 dated 24-09-2016. Applications for Prequalification of contractors invited upto 17-11-2016                            |

| Sr. No. | GS. No. | Name of Scheme  | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 13      | 1931    | Water Supply Scheme of Chak Sarkari and Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. | Bahawalnagar   | 10.287        | 0.000              | 10.287                | 10.287                         | 10.287         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of   |
| 14      | 1932    | Rehabilitaiton and repair of Sewerage, road, water supply THQ Sadiqabad                               | Rahim Yar Khan | 10.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme reflected in ADP 2016-2017 . Mr. Muhammd Shafique Anwar MPA. PP-296 has requested to the Govt. for change of Executing Agency (Building Department ) on his letter Pad. The same has been submitted to Cheif Engineer (S) Lahore for change of Executing agency vide this office letter No. 5059 dated 17-08-2016  |
| 15      | 1933    | Provision of water supply /sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK            | Rahim Yar Khan | 121.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Rough Cost Estimate \PC-I of the scheme has been administratively approved by DDWP in its meeting held on 28-10-2016 and A.A issued vide this office letter No.6606-12 dated 28-10-2016. Funds awaited.   |
| 16      | 1934    | Urban Water Supply / Sewerage Scheme for City Tranda Muhammad Pannah                                  | Rahim Yar Khan | 121.750       | 0.000              | 30.000                | 30.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP in its meeting held on 17-09-2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2016 .Funds awaited. Prequalification invited and applications from contractors have been received upto 29-10-2016 and under process of evaluation by the prequalification committee.   |
| 17      | 1935    | Rehabilitation / repair of sewerage & water supply Scheme, City Sadiqabad.                            | Rahim Yar Khan | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme reflected in ADP 2016-2017 . Mr. Muhammd Shafique Anwar MPA. PP-296 has requested to the Govt. for change of nomenclature of the scheme on his letter Pad and C.M.Directive issued vide No.PS/SECY/(IMP)CMO/AB-296/0117131 dated 113-10-2016. The same has been submitted to Chief Engineer (S) Lahore for change of Executing agency vide this office letter No. 5059 dated 17-08-2016 & No.6674 dated 02-11-2016 |
| 18      | 1936    | Const: of Sew: & Drianage Sch: Sohawa City  | Jhelum         | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 26-10-2016 & are under process  |
| 19      | 1937    | Augmentation of Sewerage Scheme Sargodha  | Sargodha       | 1200.000      | 0.000              | 150.000               | 150.000                        | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | M/s G3 Engineering Consultants (Pvt.) Ltd Lahore have been appointed for designing / planning. The rough cost estimate / PC-I was submitted to P&D Department but withdrawn on the request of MPA for change in planning. New planning has been prepared & submitted to P&D Department for approval.  |
| 20      | 1938    | Provision of Sewerage System and PCC Slabs in Village Roda.   | Khushab        | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Neither TMA Khushab nor CBO is willing to give undertaking for its operation & maintenance after completion.<br>Matter has been brought in the knowldge of MPA, PP 42. concerned.   |

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|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 21      | 1939    | Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City   | Bhakkar       | 619.218       | 0.000              | 100.000               | 100.000                        | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The P.C-I prepared by M/s Engineering Services Consultants was submitted & discussed in Pre-PDWP meeting on 22.08.2016. P&D Department raised observations on Rough cost estimate. After attending the observations, the P.C-I has been resubmitted by the consultant in the Chief Engineer (North) office for onward transmission to the Govt for according Administrative Approval. |
| 22      | 1940    | Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala  | Bhakkar       | 68.340        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders invited from Prequalified contractors / firms on 07.11.2016.  |
| 23      | 1941    | Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I)   | Faisalabad    | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016. Detailed Estimate has been submitted to C.E. Office for Technical Sanction.   |
| 24      | 1942    | Comprehensive Sewerage/ Drainage scheme AP Sial (Urban)   | Jhang         | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly.   |
| 25      | 1943    | Provision of Sanitation facilities in City Sukhike Mandi  | Hafizabad     | 141.332       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 02.11.2016.  |
| 26      | 1944    | Urban Sewerage/Drainage scheme Jalapur Jattan City District Gujrat  | Gujrat        | 130.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 27.10.2016 and under process for approval.   |
| 27      | 1945    | Construction of PCC Street/ Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat                             | Gujrat        | 18.400        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 17.11.2016.  |
| 28      | 1946    | Provision of Sewerage Drainage and and Tuff Tile at Daska City  | Sialkot       | 100.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.   |
| 29      | 1947    | Provision of clean drinking water, sewerage system, PCC and allied facilities in Walton Hussainabad and adjoining abadies                   | Lahore        | 500.000       | 0.000              | 80.000                | 80.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | • Scheme transferred to WASA Lahore by P&D Department.  |
| 30      | 1948    | Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies                  | Lahore        | 500.000       | 0.000              | 80.000                | 80.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | • PC-I submitted to P&D Department (PDWP) on 24.10.2016 for A.A.  |
| 31      | 1949    | Provision of clean drinking water, sewerage system, PCC and allied facilities in Chung, Mohlanwal, Manak and adjoining abadies              | Lahore        | 200.000       | 0.000              | 80.000                | 80.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016<br>• T.S by the Chief Engineer (N), PHED Lahore vide No. 522/P&D-II, dated:19.9.2016.<br>• Tender received on 22.10.2016, work order is in progress.  |
| 32      | 1950    | Provision of clean drinking water, sewerage system, PCC and allied facilities in Babo Mehar Town, Lidhar, Bedian Road and adjoining abadies | Lahore        | 200.000       | 0.000              | 80.000                | 80.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/480, dated. 10.10.2016.<br>• Tender called on 08.11.2016.  |
| 33      | 1951    | Provision of Open Water Supply Scheme Ferozwala   | Sheikhupura   | 199.210       | 0.000              | 30.000                | 30.000                         | 30.000         | 4.600                        | 15%                                  | 4.600                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.   |
| 34      | 1952    | Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura                                    | Sheikhupura   | 175.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.   |
| 35      | 1953    | Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib   | Nankana Sahib | 264.253       | 0.000              | 25.000                | 25.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The estimate is submitted to DDSC for approval  |

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|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 36      | 1954    | Provision of Sewerage & Drainage System in Chunian City, Kasur           | Kasur        | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process   |
| 37      | 1955    | Urban Drainage Scheme Kasur city District kasur                          | Kasur        | 99.827        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process   |
| 38      | 1956    | Rehabilitation/Augmentation of Sewerage System at Harrappa City          | Sahiwal      | 78.500        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 13.10.2016<br>Administrative Approval accorded. Applications for prequalification have been received and are under process.  |
| 39      | 1957    | Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City.             | Lodhran      | 62.170        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 14.11.2016. Funds released from FD on 19.10.2016.   |
| 40      | 1958    | Revamping of Jahanian Sewerage System, Jahanian                          | Khanewal     | 200.000       | 0.000              | 40.000                | 40.000                         | 40.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Funds released from FD on 19.10.2016.  |
| 41      | 1959    | Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City   | Muzaffargarh | 50.000        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Date of A.A 22-09-2016</li> <li>• Date of TS 25.10.2016</li> <li>• No. of Beneficiaries = 185625</li> <li>• Date of receipt of tenders = 29-11-2016</li> <li>• Date of completion as per PC-I =30-09-2017</li> <li>• Anticipated date of completion 30-09-2017</li> </ul> <p>Funds not yet released.<br/>Tenders called on 29.11.2016.</p>                |
| 42      | 1960    | Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam    | Layyah       | 200.000       | 0.000              | 30.000                | 30.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Date of AA = 22-09-2016</li> <li>• Date of TS = under process</li> <li>• No. of Beneficiaries = 58248</li> <li>• Date of completion as per PC-I= 21-09-2017</li> <li>• Anticipated date of completion=2018</li> </ul> <p>Applications for Pre-qualification received upto 22.10.2016 which are under process.</p>   |
| 43      | 1961    | Reh:/ Aug. Urban Sewerage Scheme Yazman/ Treatment Solutiont, Bahawalpur | Bahawalpur   | 35.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 17.09.2016.<br>Date of T.S. 20.10.2016.<br>Funds awaited by FD.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 24.10.2016 due to boycott of the contractor due to include of 1% PRA Tax in approved estimate.<br>The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.5890 dated 24-09-2016. |
| 44      | 1962    | Sewer Line & Tuff Tile Habib Ullah Town BWP                              | Bahawalpur   | 2.278         | 0.000              | 2.278                 | 2.278                          | 2.278          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractor due to include of 1% PRA Tax in approved estimate.   |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 45      | 1963    | Sewer Line & Tuff Tile Sadat Colony BWP   | Bahawalpur     | 5.014         | 0.000              | 5.014                 | 5.014                          | 5.014          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 46      | 1964    | Sewer Line & Tuff Tile Goth Ghani & Quaid-e-Azam Colony BWP   | Bahawalpur     | 5.752         | 0.000              | 5.752                 | 5.752                          | 5.752          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 47      | 1965    | Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar   | Bahawalnagar   | 399.587       | 0.000              | 100.000               | 100.000                        | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDSC in its meeting held on 19.09.2016 and AA issued by Secretary HUD & PHED LHR vide letter No.SO(PH-S)8-8/2016(DDSC) dated 29.09.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5946 dated 04.10.2016 for release of funds. Funds awaited. The CE (S) PHED LHR has been requested for appointment of consultant for design review, preparation of detail cost estimate, prequalification of contractor, tender document, GEO technical investigation, EIA and construction supervision vide this office letter No.6380 dated 20.10.16. |
| 48      | 1966    | Mega Sewerage Scheme Liaquatpur City  | Rahim Yar Khan | 500.000       | 0.000              | 80.000                | 80.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Rough Cost estimate / PC-I of the scheme has been re-submitted to CE (S) PHED Lahore on 07.09.2016 for onward transmission to Govt. The CE (S) PHED LHR has been requested for appointment of consultant for design review, preparation of cost estimate, prequalification of contractor, tender document, GEO technical investigation, EIA and construction supervision vide this office letter No.6380 dated 20.10.16.  |
| 49      | 1967    | Feasibility Study and Construction of Sewerage System & Rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil Khanpur District R.Y.Khan | Rahim Yar Khan | 315.801       | 0.000              | 30.000                | 30.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | PC-II has been re-submitted to Secretary HUD & PHED Lahore by the CE (S) PHED Lahore on 06.09.2016 for onward transmission to P&D Lahore. The CE (S) PHED LHR has been requested for appointment of consultant for design review, preparation of cost estimate, prequalification of contractor, tender document, GEO technical investigation, EIA and construction supervision vide this office letter No.6380 dated 20.10.16.  |
| 50      | 1968    | Rehabilitation of Rural Water Supply & Drainage Scheme Mohra Daroga, Tehsil & District Rawalpindi.  | Rawalpindi     | 28.634        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Source not available. MNA / MPA want substitution   |
| 51      | 1969    | Rehabilitation of Rural Water Supply Scheme Maira Sangal, Tehsil Kalar Syedan, District Rawalpindi.   | Rawalpindi     | 4.446         | 0.000              | 4.446                 | 4.446                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Local community not willing for rehabilitation of scheme MNA / MPA wants substitution   |
| 52      | 1970    | Rehabilitation of Rural Water Supply Scheme Dhoke Parri Dakhli Uchri, Tehsil Jand, District Attock  | Attock         | 17.574        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender received on 20-10-2016 and under process.  |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 53      | 1971    | Water Supply Scheme Khour, Tehsil Pindigheb, District Attock  | Attock     | 99.750        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved. Change of nomenclature of scheme under process.   |
| 54      | 1972    | Rehabilitation of Water Supply Scheme Village Ratta Sharif, District Chakwal.                                 | Chakwal    | 6.000         | 0.000              | 6.000                 | 6.000                          | 6.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 03-08-2016 and tenders invited on 20-09-2016 but contractors boycotted the process due to tax levied by PRA @ Rs.16%. However to save the time department again floated the tenders.Tenders received on 18-10-2016 and under process of approval. |
| 55      | 1973    | Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum                              | Jhelum     | 165.356       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 19-10-2016 & are in process.   |
| 56      | 1974    | Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan                             | Jhelum     | 229.647       | 0.000              | 40.000                | 40.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Pre-qualification of contractors has been invited on .   |
| 57      | 1975    | Replacement of Old Water Supply Pipeline in Jauharabad.   | Khushab    | 90.000        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP on 27.08.2016. Funds not yet released. Prequalification process completed.   |
| 58      | 1976    | Water Supply Scheme Kialial UC Khura.   | Khushab    | 26.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP on 27.08.2016. Funds not yet released  |
| 59      | 1977    | Water Supply Scheme Jhunge Walan of UC Khabeki.   | Khushab    | 28.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP on 27.08.2016. Funds not yet released  |
| 60      | 1978    | Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal) | Mianwali   | 50.000        | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.  |
| 61      | 1979    | Reh: of Rural Water Supply scheme, Chak No.45/GB  | Faisalabad | 9.635         | 0.000              | 9.635                 | 9.635                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 62      | 1980    | Reh: of Rural Water Supply scheme, Chak No.42/GB  | Faisalabad | 11.271        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 63      | 1981    | Reh: of Rural Water Supply scheme, Chak No.226/GB   | Faisalabad | 12.390        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 64      | 1982    | Rural Water Supply Scheme at Chak No.265/RB   | Faisalabad | 15.438        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 65      | 1983    | Reh: of Rural Water Supply scheme, Chak No.47/GB (Sansra)   | Faisalabad | 15.966        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 66      | 1984    | Rural Water Supply and Drainage Scheme Chak No.32/JB  | Faisalabad | 17.249        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 67      | 1985    | Rural Water Supply and Drainage Scheme Chak No.51/JB  | Faisalabad | 18.431        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 68      | 1986    | Laying of Water Supply Lines in different areas of PP-71  | Faisalabad | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme falls under the Urban jurisdiction of WASA Faisalabad.  |
| 69      | 1987    | Rural Water Supply and Drainage Scheme Chak No.57/JB  | Faisalabad | 24.125        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |
| 70      | 1988    | Rural Water Supply Scheme at Chak No.84/JB  | Faisalabad | 6.727         | 0.000              | 6.727                 | 6.727                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.  |

| Sr. No. | GS. No. | Name of Scheme  | District       | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 71      | 1989    | Water Supply Scheme, Chak No.247/RB (Miani), District Faisalabad  | Faisalabad     | 26.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.          |
| 72      | 1990    | Reh:Rural Water Supply Scheme Chak No.141/GB  | Faisalabad     | 2.923         | 0.000              | 2.923                 | 2.923                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.          |
| 73      | 1991    | Rural Water Supply Scheme at Chak No.257/RB   | Faisalabad     | 3.749         | 0.000              | 3.749                 | 3.749                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.          |
| 74      | 1992    | Rural Water Supply Scheme Chak No.411-GB, Darbar Pir Qandhari, Tehsil Tandilianwala, District Faisalabad.         | Faisalabad     | 5.000         | 0.000              | 5.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016.Tenders invited on 16-11-2016.          |
| 75      | 1993    | Installation of 2 Nos. Tube Wells (0.50 Cfs discharge each) for Water Supply Scheme Shorkot Cantt, District Jhang | Jhang          | 7.597         | 0.000              | 7.597                 | 7.597                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20.10.2016 Tenders invited on 28.11.2016.          |
| 76      | 1994    | Establishment of Rural Water Supply Scheme, Chak No.244/GB, Tehsil Gojra  | Toba Tek Singh | 13.699        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 77      | 1995    | Rehab. of rural water supply scheme Chak No. 318/GB T.T. Singh  | Toba Tek Singh | 15.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 78      | 1996    | Rural Water Supply Scheme, Chak No.709/GB and 710/GB, Tehsil Kamalia, District Toba Tek Singh                     | Toba Tek Singh | 16.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 79      | 1997    | Rural Water supply Scheme, Chak No.712/GB and Jamal Pahar, Tehsil Kamalia, District toba Tek Singh                | Toba Tek Singh | 17.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 80      | 1998    | Rural Water Supply Scheme Chak No.668/9/GB  | Toba Tek Singh | 17.139        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 81      | 1999    | Rehab. of rural water supply scheme Chak No. 343/GB T.T. Singh  | Toba Tek Singh | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 82      | 2000    | Rural Water Supply Scheme Chak No.667/8/GB  | Toba Tek Singh | 20.013        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 83      | 2001    | Rural Water Supply Scheme Chak No.54/1 Tukra  | Toba Tek Singh | 20.150        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 84      | 2002    | Rural Water Supply Scheme Chak No.670/11/GB   | Toba Tek Singh | 23.514        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 85      | 2003    | Rural Water Supply Scheme Chak No.685/26-GB   | Toba Tek Singh | 27.500        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 86      | 2004    | Rural Water Supply Scheme Chak No.674/15/GB   | Toba Tek Singh | 30.265        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 87      | 2005    | Rural Water Supply Scheme Chak No.682/23-GB   | Toba Tek Singh | 30.750        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 88      | 2006    | Rural Water Supply Scheme Chak No.683/24-GB   | Toba Tek Singh | 31.500        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 89      | 2007    | Rural Water Supply Scheme Chak No.675/16/GB   | Toba Tek Singh | 32.213        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 90      | 2008    | Rural Water Supply Scheme Chak No.323 & 322/GB  | Toba Tek Singh | 37.500        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |
| 91      | 2009    | Reh: of Water Supply Scheme, Chak No.300/JB, Tehsil Gojra   | Toba Tek Singh | 2.240         | 0.000              | 2.240                 | 2.240                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.   |



| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 92      | 2010    | Installation of Water Filtration Plant at Haweli Hassan Khan. | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1136/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 93      | 2011    | Installation of Water Filtration Plant at Gulloo Kot.         | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1137/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 94      | 2012    | Installation of Water Filtration Plant at Ghurki              | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1138/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 95      | 2013    | Installation of Water Filtration Plant at Ghaniekey           | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1139/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 96      | 2014    | Installation of Water Filtration Plant at Dogarai Kalan       | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1140/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 97      | 2015    | Installation of Water Filtration Plant at Baseen              | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1141/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 98      | 2016    | Installation of Water Filtration Plant at Barki               | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1142/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 99      | 2017    | Installation of Water Filtration Plant at Asif Town No. II.   | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1143/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 100     | 2018    | Installation of Water Filtration Plant at Tera                | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1144/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 101     | 2019    | Installation of Water Filtration Plant at Talwara             | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1145/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 102     | 2020    | Installation of Water Filtration Plant at Sutar Mill          | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1146/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 103     | 2021    | Installation of Water Filtration Plant at Sagian              | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1147/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 104     | 2022    | Installation of Water Filtration Plant at Nathoki             | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1148/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 105     | 2023    | Installation of Water Filtration Plant at Mandianwala         | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1149/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 106     | 2024    | Installation of Water Filtration Plant at Dhullam Chalian     | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1150/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 107     | 2025    | Installation of Water Filtration Plant at Yohana Abad No. II. | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1151/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 108     | 2026    | Installation of Water Filtration Plant at Wahga               | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1152/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 109     | 2027    | Installation of Water Filtration Plant at Wagharian           | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1153/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 110     | 2028    | Installation of Water Filtration Plant at Taizghar                             | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1154/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 111     | 2029    | Installation of Water Filtration Plant at Sherwani Mohallah Nashter Colony UC. | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1168/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 112     | 2030    | Installation of Water Filtration Plant at Shadab Colony Atari.                 | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1157/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 113     | 2031    | Installation of Water Filtration Plant at UC-Jahman                            | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1158/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 114     | 2032    | Installation of Water Filtration Plant at Rampur Hadiara                       | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1159/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 115     | 2033    | Installation of Water Filtration Plant at Purse Raam / Azad Town Lahore        | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1160/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 116     | 2034    | Installation of Water Filtration Plant at Phularwan                            | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1161/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 117     | 2035    | Installation of Water Filtration Plant at Nashter Colony.                      | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1162/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |
| 118     | 2036    | Installation of Water Filtration Plant at Minhala                              | Lahore   | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1163/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul> |

| Sr. No. | GS. No. | Name of Scheme  | District    | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|-------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 119     | 2037    | Installation of Water Filtration Plant at Mehar Town-Lidhar.                        | Lahore      | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1164/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul>   |
| 120     | 2038    | Installation of Water Filtration Plant at Attari                                    | Lahore      | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1165/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul>   |
| 121     | 2039    | Installation of Water Filtration Plant at Jhugian Mehran and Dera Afghan.           | Lahore      | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1166/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul>   |
| 122     | 2040    | Installation of Water Filtration Plant at Jalal Pura.                               | Lahore      | 5.104         | 0.000              | 5.104                 | 5.104                          | 5.104          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>•Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/373, dated. 06.08.2016</li> <li>•T.S by the Superintending Engineer PHE Circle Lahore vide No.1167/E dt: 15.08.2016.</li> <li>• Tender received on 24.10.2016, work allotted.</li> </ul>   |
| 123     | 2041    | Rural water supply and drainage scheme Muraday Kalan, District Sheikhupura          | Sheikhupura | 95.246        | 0.000              | 20.000                | 20.000                         | 20.000         | 3.300                        | 17%                                  | 3.300                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.   |
| 124     | 2042    | Rural Water Supply & Sewerage Drainage Scheme of Chak No. 31/4-L, District Okara    | Okara       | 11.152        | 0.000              | 6.000                 | 6.000                          | 5.200          | 1.980                        | 38%                                  | 1.980                                 | 0%  | Date of AA- 28.04.2016<br>Date of TS-28.04.2016<br>Date of Invitation of Tender,01.06.2016<br>Date of Receipt of Tenders,03.06.2016<br>Date of work Order.16.06.2016<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion, 30.06.2017<br>Re-appropriation of funds (-)0.800 dt: 31.10.2016<br>Projected Population 9038 Person<br>Work in Progress   |
| 125     | 2043    | Rural Water Supply & Sewerage Drainage Scheme of Chak No. 29-30/2-L, District Okara | Okara       | 12.411        | 0.000              | 7.000                 | 7.000                          | 6.500          | 2.350                        | 36%                                  | 2.350                                 | 0%  | Date of AA- 28.04.2016<br>Date of TS-28.04.2016<br>Date of Invitation of Tender,01.06.2016<br>Date of Receipt of Tenders,03.06.2016<br>Date of work Order.16.06.2016<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion, 30.06.2017<br>Projected Population 5450 Person<br>Work in Progress  |
| 126     | 2044    | Rural Water Supply & Sewerage Drainage Scheme of Chak No. 51/2-L, District Okara    | Okara       | 16.312        | 0.000              | 10.000                | 10.000                         | 9.100          | 3.212                        | 35%                                  | 3.212                                 | 0%  | Date of AA- 28.04.2016<br>Date of TS-28.04.2016<br>Date of Invitation of Tender,01.06.2016<br>Date of Receipt of Tenders,03.06.2016<br>Date of work Order.16.06.2016<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion, 30.06.2017<br>Re-appropriation of funds (-) 0.900 dt: 31.10.2016<br>Projected Population 10294 Person<br>Work in Progress |

| Sr. No. | GS. No. | Name of Scheme   | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 127     | 2045    | Rural Water Supply & Sewerage Drainage scheme of Chak No. 49/2-L, District Okara   | Okara     | 18.913        | 0.000              | 10.000                | 10.000                         | 10.000         | 3.493                        | 35%                                  | 3.493                                 | 0%  | Date of AA- 28.04.2016<br>Date of TS-28.04.2016<br>Date of Invitation of Tender,01.06.2016<br>Date of Receipt of Tenders,03.06.2016<br>Date of work Order.16.06.2016<br>Date of completion As per PC-I. 30.06.2017<br>Anticipated date of completion, 30.06.2017<br>Projected Population 9797 Person<br>Work in Progress |
| 128     | 2046    | Rural Water Supply and Sewerage Drainage Scheme of Chak No. 52/2-L, District Okara | Okara     | 42.608        | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 03.06.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Projected Population 15024 Person<br>Tenders invited on 03.11.2016.   |
| 129     | 2047    | Rural Water Supply Scheme Chak No. 29/1-AL Okara                                   | Okara     | 27.400        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 31.08.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Projected Population 4494 Person<br>Tenders invited on 03.11.2016.  |
| 130     | 2048    | Rural Water Supply Scheme Chak No. 30/1-AL Okara                                   | Okara     | 28.400        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 31.08.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Projected Population 3867 Person<br>Tenders invited on 03.11.2016.  |
| 131     | 2049    | Rural Water Supply Scheme Chak No. 76/5-R  | Sahiwal   | 38.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 31.08.2016<br>2. Date of TS 09.09.2016<br>3. Date of inviting of Tender 07.10.2016<br>4. Date if receipt of tender 08.10.2016<br>A.A accorded. Tenders have been invited which will be issued upto 11.11.2016 and received / opened on 12.11.2016.   |
| 132     | 2050    | Rural Water Supply Scheme 351/EB   | Pakpattan | 19.174        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.11.2016. funds yet to be released.   |
| 133     | 2051    | Rural Water Supply Scheme 75/EB  | Pakpattan | 21.302        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.11.2016. funds yet to be released.   |
| 134     | 2052    | Repair of Water Supply in various localities of NA150/PP196                        | Multan    | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Under WASA Jurisdiction.   |
| 135     | 2053    | Water Supply Scheme, Pull Angsi Jago Wala Basti Zubar Abad Moza Lal Wha.           | Multan    | 25.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.   |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 136     | 2054    | Rural Water Supply and Sewerage Schemes in UC's 96.  | Multan   | 48.990        | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Pre-qualification under process. Books received on 30.09.2016.   |
| 137     | 2055    | Rural Water Supply Scheme Chak No.27/M Tehsil Dunyapur District Lodhran.                                 | Lodhran  | 9.040         | 0.000              | 9.040                 | 9.040                          | 9.040          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 18.10.2016.   |
| 138     | 2056    | Reh: Rural Water Supply Scheme Chak No.251/WB.   | Lodhran  | 11.392        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 18.10.2016.   |
| 139     | 2057    | Rural Water Supply Scheme Chak No.351/WB Tehsil Dunyapur District Lodhran.                               | Lodhran  | 11.440        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 18.10.2016.   |
| 140     | 2058    | Rural Water Supply Scheme Chak No.350/WB Tehsil Dunyapur District Lodhran.                               | Lodhran  | 12.020        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 18.10.2016.   |
| 141     | 2059    | Rural Water Supply Scheme Chak No.348/WB Tehsil Dunyapur District Lodhran                                | Lodhran  | 13.960        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 18.10.2016.   |
| 142     | 2060    | Rural Water Supply Scheme Chak No.345/WB Tehsil Dunyapur District Lodhran.                               | Lodhran  | 19.240        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 25.10.2016.   |
| 144     | 2061    | Reh: Rural Water Supply Scheme Chak No.233/WB.   | Lodhran  | 20.250        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 25.10.2016.   |
| 143     | 2062    | Rural Water Supply Scheme Chak No.354/WB Tehsil Dunyapur District Lodhran.                               | Lodhran  | 24.880        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 25.10.2016.   |
| 145     | 2063    | Water Supply / Sewerage Mouza Rawani.  | Lodhran  | 29.450        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 25.10.2016.   |
| 146     | 2064    | Rural Water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran            | Lodhran  | 29.922        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 25.10.2016.   |
| 147     | 2065    | Rural Water Supply Scheme Chak No.219/WB Teshil Dunyapur, District Lodhran.                              | Lodhran  | 29.990        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 25.10.2016.   |
| 148     | 2066    | Water Supply Chak No.225/WB bhana marla.   | Lodhran  | 38.350        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 25.10.2016.   |
| 149     | 2067    | Rural Water Supply & Drainage Scheme Amir Pur, Tehsil Kabirwala District Khanewal.                       | Khanewal | 17.702        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.   |
| 150     | 2068    | Rural Water Supply & Drainage Scheme Salar Wahin Kohna & Azafi Abadi Tehsil Kabirwala District Khanewal. | Khanewal | 24.251        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.   |
| 151     | 2069    | Water Supply Schemes Chak No. 178/wb   | Vehari   | 10.000        | 0.000              | 10.000                | 10.000                         | 9.680          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |
| 152     | 2070    | Water Supply Schemes Chak No. 72/wb  | Vehari   | 12.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |
| 153     | 2071    | Water Supply Machiwal Tehsil and District Vehari.  | Vehari   | 18.754        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme not feasible.   |
| 154     | 2072    | Rural Water Supply Scheme Chak No.112 WB.  | Vehari   | 19.525        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |
| 155     | 2073    | Water Supply Schemes Chak No. 44/wb  | Vehari   | 24.916        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |

| Sr. No. | GS. No. | Name of Scheme   | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 156     | 2074    | Water Supply Schemes Chak No. 80/wb  | Vehari          | 5.374         | 0.000              | 5.374                 | 5.374                          | 5.374          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |
| 157     | 2075    | Rural Water Supply Scheme Chak No.122, 136, 118/WB.  | Vehari          | 29.966        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |
| 158     | 2076    | Rural Water Supply Chak No.98 WB /186 WB.  | Vehari          | 29.975        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |
| 159     | 2077    | Water Supply Schemes Chak No. 74/wb  | Vehari          | 4.918         | 0.000              | 4.918                 | 4.918                          | 4.918          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016.  |
| 160     | 2078    | Water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar                             | Dera Ghazi Khan | 25.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Date of A.A = 23.09.2016</li> <li>• Date of TS = 24.09.2016</li> <li>• No. of Beneficiaries = 8864</li> <li>• Date of invitation of tenders = 27.09.2016</li> <li>• Date of receipt of tenders = 27.10.2016</li> <li>• Date of completion as per PC-I = 23.03.2017</li> <li>• Anticipated date of completion = 30.06.2017</li> </ul> <p>Funds not yet released.</p>                                     |
| 161     | 2079    | Provision of Rural Water Supply Scheme Nutkani, District D.G. Khan                                   | Dera Ghazi Khan | 82.680        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Date of A.A = 23.09.2016</li> <li>• Date of TS =</li> <li>• No. of Beneficiaries = 17478</li> <li>• Date of invitation of tenders =</li> <li>• Date of receipt of tenders =</li> <li>• Date of completion as per PC-I = 23.09.2018</li> <li>• Anticipated date of completion = 30.06.2019</li> <li>• Funds Released by F.D =</li> </ul> <p>Funds not yet released.</p>                                  |
| 162     | 2080    | Rheblitiation and Extension of Rural Water Supply Scheme Tunga (Meenhal) Tribal Area Dera Ghazi Khan | Dera Ghazi Khan | 5.000         | 0.000              | 5.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Date of A.A = 23.09.2016</li> <li>• Date of TS = 24.09.2016</li> <li>• No. of Beneficiaries = 37121</li> <li>• Date of invitation of tenders = 27.09.2016</li> <li>• Date of receipt of tenders = 27.10.2016</li> <li>• Date of completion as per PC-I = 23.09.2017</li> <li>• Anticipated date of completion = 30.06.2018</li> <li>• Funds Released by F.D =</li> </ul> <p>Funds not yet released.</p> |
| 163     | 2081    | Provision of 100 deep handpumps in Pachad Area, District Rajanpur                                    | Rajanpur        | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme approved by DDWP on 25.08.2016 A.A is issued 31.10.2016</li> <li>• Funds not yet released.</li> </ul>  |
| 164     | 2082    | Provision of 100 Deep handpumps for District Rajanpur  | Rajanpur        | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme approved by DDWP on 25.08.2016 A.A is issued 31.10.2016</li> <li>• Funds not yet released.</li> </ul>  |
| 165     | 2083    | Rural Water supply Scheme in Chak No. 571/TDA, District Muzaffargarh.                                | Muzaffargarh    | 25.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme is not feasible due to non availability of ground water source.   |
| 166     | 2084    | Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh                            | Muzaffargarh    | 70.000        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Date of A.A 22-09-2016</li> <li>• Date of TS under process.</li> <li>• No. of Beneficiaries = 19946</li> <li>• Date of receipt of tenders = 03-12-2016</li> <li>• Date of completion as per PC-I =30-06-2018</li> <li>• Anticipated date of completion 30-06-2018</li> </ul> <p>Funds not yet released.<br/>Tenders called on 03.12.2016.</p>   |

| Sr. No. | GS. No. | Name of Scheme  | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 167     | 2085    | Rural water supply scheme chak no. 178/M including all adjoining abadies.         | Bahawalnagar | 8.600         | 0.000              | 8.600                 | 8.600                          | 8.600          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders re-invited on 02-11-2016  |
| 168     | 2086    | Rural water supply scheme chak no. 105/6-R including all adjoining abadies.       | Bahawalnagar | 8.660         | 0.000              | 8.660                 | 8.660                          | 8.660          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |
| 169     | 2087    | Rural water supply scheme chak no. 285/HR.  | Bahawalnagar | 9.470         | 0.000              | 9.470                 | 9.470                          | 9.470          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |
| 170     | 2088    | Provision of water supply scheme in chak no. 95/F, Tehsil Chishtian.              | Bahawalnagar | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |
| 171     | 2089    | Provision of water supply scheme in chak no. 56/F, Tehsil Chishtian.              | Bahawalnagar | 10.000        | 0.000              | 9.857                 | 9.857                          | 9.857          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |
| 172     | 2090    | Rehabilitation of Rural Water Supply Scheme Tobian, Chogtan and adjacent abadies. | Bahawalnagar | 11.688        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD .<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. The Chief Engineer (S) PHED Lahore has requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. |
| 173     | 2091    | Rural water supply chak no 161/7-R and azafi abadis Haroonabad                    | Bahawalnagar | 12.041        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |



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|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 174     | 2092    | Rural water supply scheme chak no. 26/3-R including all adjoining abadies.   | Bahawalnagar | 14.490        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 175     | 2093    | Rehabilitation of rural water supply scheme chak no. 49/3-R & Azafi Abadi, Mehran wala, Peoples colony, Model town, Rehmat Town and Muslim Colony Haroonabad | Bahawalnagar | 14.610        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 176     | 2094    | Provision of water supply scheme in chak no. 93/F, Tehsil Chishtian.   | Bahawalnagar | 15.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 177     | 2095    | Rural water supply scheme chak no. 229-230/9-R   | Bahawalnagar | 16.240        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 21.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 178     | 2096    | Rural water supply scheme chak no. 261-262/H-R.  | Bahawalnagar | 16.540        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 21.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 179     | 2097    | Rural water supply scheme chak no. 224-225/9-R.  | Bahawalnagar | 18.950        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 21.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 180     | 2098    | Rural water supply scheme chak no. 128/6-R including all adjoining abadies.  | Bahawalnagar | 22.200        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 21.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 181     | 2099    | Rehabilitation of rural water supply scheme chak no. 69/4-R, 80/1-L & Azafi Abadis Chak No. 85/5-R   | Bahawalnagar | 39.570        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 21.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to boycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |
| 182     | 2100    | Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar.   | Bahawalnagar | 100.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 25.10.2016<br>Funds awaited by FD .<br>Tender received on 02.11.2016.<br>The Chief Engineer (S) PHED Lahore has requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.  |
| 183     | 2101    | Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar. | Bahawalnagar | 100.000       | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 25.10.2016<br>Funds awaited by FD .<br>Tender invited on 17.11.2016.<br>The Chief Engineer (S) PHED Lahore has requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.   |
| 184     | 2102    | Provision of water supply scheme in chak no. 18/G, Tehsil Chishtian.   | Bahawalnagar | 7.000         | 0.000              | 7.000                 | 7.000                          | 7.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to boycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |
| 185     | 2103    | Rural water supply chak no 172/7-R incl Adjoining Abadis Haroonabad  | Bahawalnagar | 7.015         | 0.000              | 7.015                 | 7.015                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA.17.09.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD.<br>Tender received on 02.11.2016.<br>The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.5890 dated 24-09-2016.<br>Funds awaited. Tenders received on 02-11-2016 & under process of award. |
| 186     | 2104    | Rural water supply scheme chak no. 221/9R  | Bahawalnagar | 7.874         | 0.000              | 7.874                 | 7.874                          | 7.874          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to boycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |
| 187     | 2105    | Rural Water Supply Scheme of Chak Bahoo Sarro & Adjoining Abadies Tehsil Minchinabad, District Bahawalnagar.                                 | Bahawalnagar | 8.282         | 0.000              | 8.282                 | 8.282                          | 8.282          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to boycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.  |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 188     | 2106    | Rehab of Rural water supply chak no 54/4-R , azafi abadis and dera Jatianwala azafi abadi 58/4-R dera jaat 58/4-R and 55/4-R incl adjoining abadis Haroonabad | Bahawalnagar   | 26.399        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 189     | 2107    | Reheblitiation of water supply scheme in chak no. 97/F, Tehsil Chishtian.   | Bahawalnagar   | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 190     | 2108    | Provision of water supply scheme in chak no. 51/F, Mumtaz Abad, Tehsil Chishtian.   | Bahawalnagar   | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 191     | 2109    | Provision of water supply scheme in chak no. 41/F (Chazel Abad), Tehsil Chishtian.  | Bahawalnagar   | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 192     | 2110    | Provision of water supply scheme in chak no. 108/F, Tehsil Chishtian.   | Bahawalnagar   | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award. |
| 193     | 2111    | Rural Water Supply Scheme 100/1-L, Khanpur.   | Rahim Yar Khan | 9.000         | 0.000              | 9.000                 | 9.000                          | 9.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 07.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |
| 194     | 2112    | Rehabilitation: Rural water supply scheme 9/P, Khanpur.   | Rahim Yar Khan | 8.000         | 0.000              | 8.000                 | 8.000                          | 8.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 07.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |
| 195     | 2113    | Rural Water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot  | Chiniot        | 12.748        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The Estimate of the scheme has been approved by the DDWP in its meeting held on 22.08.2016 subject to change the Nomenclature for one abadi i.e. Kalowal.A.A letter will be issued on receipt of change of Nomenclature.   |
| 196     | 2114    | Rural Water Supply Scheme, Vinoka Tehsil Lalian District Chiniot  | Chiniot        | 23.291        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1.Date of AA. 20.10.2016<br>2.date of T.S. 25.10.2016<br>Tenders have been invited on 21.11.2016   |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 197     | 2115    | Rural drainage scheme in villages, Nartopa, Khagwani, District Attock        | Attock   | 55.106        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender received on 20-10-2016 and under process.  |
| 198     | 2116    | Extension of Rural Drainage Scheme in Villages Ramu & Bahadar Khan           | Attock   | 29.208        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
| 199     | 2117    | Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai | Attock   | 60.055        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender received on 20-10-2016 and under process.  |
| 200     | 2118    | Extension of Rural Drainage Scheme in Villages Formali, Haider & Mallah      | Attock   | 55.844        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
| 201     | 2119    | Rural drainage scheme in villages Perzai, Muraria, Pandak, District Attock   | Attock   | 29.604        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender received on 20-10-2016 and under process.  |
| 202     | 2120    | Rural drainage scheme UC Thanil Kamal  | Chakwal  | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 03-08-2016 and tenders invited on 20-09-2016 but contractors boycotted the process due to tax levied by PRA @ Rs.16%. However to save the time department again floated the tenders. Tenders received on 18-10-2016 and under process of approval. |
| 203     | 2121    | Rural drainage scheme UC Siral   | Chakwal  | 7.000         | 0.000              | 7.000                 | 7.000                          | 7.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 03-08-2016 and tenders invited on 20-09-2016 but contractors boycotted the process due to tax levied by PRA @ Rs.16%. However to save the time department again floated the tenders. Tenders received on 18-10-2016 and under process of approval. |
| 204     | 2122    | Sewerage Scheme Lawa, District Chakwal                                       | Chakwal  | 78.169        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 24-08-2016. Prequalification process is completed and letters for intimation to contractors have been issued on 25.10.2016. The tendering process will be completed in November 2016.  |
| 205     | 2123    | Rural Drainage Scheme Chak Malook Union Council                              | Chakwal  | 29.166        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 08.10.2016 and tenders will be received/ opened on 08.11.2016  |
| 206     | 2124    | Rural Drainage Scheme Dheedwal   | Chakwal  | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The focal person not nominated to carry out the survey work. After nomination of focal person survey work will be started and estimate will be submitted for administrative approval.   |
| 207     | 2125    | Rural Drainage Scheme Khanpur  | Chakwal  | 150.000       | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 24-08-2016. Prequalification process is completed and letters for intimation to contractors have been issued on 25.10.2016. The tendering process will be completed in November 2016.  |
| 208     | 2126    | W.S and drainage Sodhi Gujjar, Tehsil Pind Dadan Khan                        | Jhelum   | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 26-10-2016 & are under process  |
| 209     | 2127    | Rural drainage scheme Chotalla, Tehsil Jhelum                                | Jhelum   | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 26-10-2016 & are under process  |
| 210     | 2128    | Rural drainage scheme Pinanwal, Tehsil Pind Dadan Khan.                      | Jhelum   | 100.000       | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Pre-qualification documents have been received on 26-10-2016 & are under evaluation.  |
| 211     | 2129    | Sewerage scheme Mouza Ahmaday Wala District Sargodha                         | Sargodha | 23.426        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme administratively approved on 27-08-2016. Tenders invited on 26.11.2016.  |
| 212     | 2130    | Rural Sewerage / Drainage Scheme Bhagtanwala                                 | Sargodha | 84.040        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has been completed. Tenders invited on 23.11.2016.   |
| 213     | 2131    | Urban Drainage / PCC Flooring Scheme Miani District Sargodha                 | Sargodha | 93.181        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has been completed. Tenders invited on 23.11.2016.   |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project                                 |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 214     | 2132    | Rural Sewerage / Drainage PCC Scheme for Jhawarian  | Sargodha   | 100.000       | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has been completed. Tenders invited on 23.11.2016.                  |
| 215     | 2133    | Rural Sewerage Drainage Scheme Chak No. 36/NB (Shumali)   | Sargodha   | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Rough Cost Estimate was discussed in DDWP meeting dated: 15-09-2015. After detailed discussion, the scheme was deferred by the Committee being non-feasible. |
| 216     | 2134    | RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha                                | Sargodha   | 106.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has been completed. Tenders invited on 23.11.2016.                  |
| 217     | 2135    | Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc.  | Sargodha   | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme administratively approved on 27-08-2016. Tenders invited on 26.11.2016.   |
| 218     | 2136    | PCC Slab / Drainage Scheme Botala   | Khushab    | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP on 27.08.2016. Funds not yet released  |
| 219     | 2137    | Sewerage Scheme Dilley Wali   | Mianwali   | 10.197        | 0.000              | 10.197                | 10.197                         | 10.197         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.  |
| 220     | 2138    | Sewerage / Drainage Scheme UC Rokhari   | Mianwali   | 35.900        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.  |
| 221     | 2139    | Sewerage & Sanitation Scheme Daud Khel  | Mianwali   | 98.377        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.  |
| 222     | 2140    | Sewerage & Sanitation Scheme Shahbaz Khel   | Mianwali   | 95.743        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.  |
| 223     | 2141    | Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali   | Mianwali   | 94.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.  |
| 224     | 2142    | Sewerage Drainage, RCC Culverts, Soling PCC Slab. Tuff Tile in UC Ghulaman I and II, Ali Khel & Daily Namdar                | Bhakkar    | 25.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 18.10.2016. Funds not yet released.  |
| 225     | 2143    | Sewerage Drainage scheme & PCC Slab in Kohawar Kalan Town Tehsil Darya Khan District Bhakkar.                               | Bhakkar    | 27.500        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 18.10.2016. Funds not yet released.  |
| 226     | 2144    | PCC Slab and Sewerage Scheme Shahyan Wala U/C Noora Sharif, Tehsil Kaloor Kot District Bhakkar                              | Bhakkar    | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 18.10.2016. Funds not yet released.  |
| 227     | 2145    | Rural Sewerage Drainage / PCC Slab / Brick Pavement / Scheme in Chak No.70/ML and Chak No.70/AML, Tehsil & District Bhakkar | Bhakkar    | 34.461        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 18.10.2016. Funds not yet released.  |
| 228     | 2146    | Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Notak City  | Bhakkar    | 39.022        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 18.10.2016. Funds not yet released.  |
| 229     | 2147    | PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar                                     | Bhakkar    | 48.600        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 18.10.2016. Funds not yet released.  |
| 230     | 2148    | Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Behal City  | Bhakkar    | 50.987        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders received on 18.10.2016. Funds not yet released.  |
| 231     | 2149    | Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar.                                  | Bhakkar    | 100.000       | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tenders invited from Prequalified contractors / firms on 07.11.2016.   |
| 232     | 2150    | Rural Drainage Scheme, Chak No.78 GB, Khurd, District Faisalabad  | Faisalabad | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received.    |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 233     | 2151    | RURAL DRAINAGE SCHEME AT CITY TANDLIANWALA.   | Faisalabad | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 234     | 2152    | RURAL DRAINAGE SCHEME AT CHAK NO.619/GB & 620/GB UC 88.   | Faisalabad | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 235     | 2153    | RURAL DRAINAGE SCHEME AT CHAK NO.458/GB & JALLI FATIANA UC 95.  | Faisalabad | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 236     | 2154    | RURAL DRAINAGE SCHEME AT CHAK NO.457/GB & DAKHLI GARH UC 89.  | Faisalabad | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 237     | 2155    | RURAL DRAINAGE SCHEME AT CHAK NO.422/GB & 427/GB UC 76.   | Faisalabad | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 238     | 2156    | Rural Drainage Scheme, Chak No.85 GB, District Faisalabad   | Faisalabad | 4.000         | 0.000              | 4.000                 | 4.000                          | 4.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 239     | 2157    | Rural Drainage Scheme, Chak No.81 GB, District Faisalabad   | Faisalabad | 4.000         | 0.000              | 4.000                 | 4.000                          | 4.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 240     | 2158    | Rural Drainage Scheme, Chak No.83 GB Thudi, District Faisalabad   | Faisalabad | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 241     | 2159    | Rural Drainage Scheme, Chak No.86 GB, District Faisalabad   | Faisalabad | 6.000         | 0.000              | 6.000                 | 6.000                          | 6.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 242     | 2160    | Rural Drainage Scheme, Chak No.84 GB, District Faisalabad   | Faisalabad | 6.000         | 0.000              | 6.000                 | 6.000                          | 6.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. Tenders were invited on 29-10-2016 but no tender received. |
| 243     | 2161    | Rural Drainage Scheme / PCC 36GB, 37GB, 38GB, 230, 231 GB, District Faisalabad                                | Faisalabad | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016. Tenders invited on 16-11-2016.                                      |
| 244     | 2162    | Rural Drainage Scheme, Chak No.78 GB, Kalan, District Faisalabad  | Faisalabad | 2.500         | 0.000              | 2.500                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016. Tenders invited on 16-11-2016.                                      |
| 245     | 2163    | Rural Drainage Scheme, Chak No.83 GB MALUMANA, District Faisalabad  | Faisalabad | 3.000         | 0.000              | 3.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016. Tenders invited on 16-11-2016.                                      |
| 246     | 2164    | RURAL DRAINAGE SCHEME AT CHAK NO.610/GB, MOUZA MEHR SHAHANA, ALAM SHAH, DUDH BOHER & PINDI SHEIKH MUSA UC 83. | Faisalabad | 3.000         | 0.000              | 3.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016. Tenders invited on 16-11-2016.                                      |
| 247     | 2165    | Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial  | Jhang      | 81.940        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Estimate is pending for want of provision of land by the concerned TMA.   |

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|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 248     | 2166    | Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bhone Tehsil & District Jhang.   | Jhang          | 14.840        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.  |
| 249     | 2167    | Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Kot Esa Shah, Tehsil & District Jhang.   | Jhang          | 19.818        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.  |
| 250     | 2168    | Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bheroo, Tehsil & District Jhang.   | Jhang          | 19.386        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.  |
| 251     | 2169    | Drainage Scheme Chak No. 484/JB, District Jhang  | Jhang          | 14.636        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.  |
| 252     | 2170    | Provision of Sewerage / Nala / Culverts / Soling & Drains at Chak No. 169/JB Tehsil & District Jhang.  | Jhang          | 7.612         | 0.000              | 7.612                 | 7.612                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.  |
| 253     | 2171    | Provision of Sewerage / Nala / Culverts / Soling & Drains at Nikka Doltana, Tehsil & District Jhang.   | Jhang          | 6.349         | 0.000              | 6.349                 | 6.349                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 28.11.2016.  |
| 254     | 2172    | Provision of Drains & Soling including resolving in Union Council No.19 & 20, Tehsil gojra, District Toba Tek Singh  | Toba Tek Singh | 2.334         | 0.000              | 2.334                 | 2.334                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 18.11.2016.  |
| 255     | 2173    | Provision of Drains & Soling including resolving in Union Council No.22, Tehsil Gojra, District Toba Tek Singh   | Toba Tek Singh | 4.857         | 0.000              | 4.857                 | 4.857                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 18.11.2016.  |
| 256     | 2174    | Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I)   | Toba Tek Singh | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20.10.2016 T.S is under process                                 |
| 257     | 2175    | Provision of Drains & Soling including resolving in Union Council No.21 & 23,, Tehsil Gojra, District Toba Tek Singh   | Toba Tek Singh | 2.809         | 0.000              | 2.809                 | 2.809                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A issued on 20.10.2016. Tenders invited on 18.11.2016.  |
| 258     | 2176    | Galian Nalian and PCC Scheme at Nangal Dona Singh  | Gujranwala     | 3.369         | 0.000              | 3.369                 | 3.369                          | 3.369          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders received on 22.10.2016 and are under process for approval.                        |
| 259     | 2177    | Galian Nalian and PCC Scheme at Mandiala Taiga   | Gujranwala     | 3.569         | 0.000              | 3.569                 | 3.569                          | 3.569          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Work awarded on 26.10.2016 and in progress.   |
| 260     | 2178    | Drainage and PCC Scheme for Tibba Muhammad Nagar, Tehsil Kamonke, District Gujranwala  | Gujranwala     | 11.815        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Estimate submitted to Commissior Gujranwala Division Gujranwala for A.A.  |
| 261     | 2179    | Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur, District Sialkot   | Sialkot        | 40.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 262     | 2180    | Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan, Karyal Khan and Adjoining Dera Jaat. | Gujranwala     | 50.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders received on 25.10.2016 and are under process for approval.                        |
| 263     | 2181    | Sewerage and PCC Scheme for Bismillah Colony Wania and Adjust Area Gujranwala  | Gujranwala     | 105.000       | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 14.11.2016.  |

| Sr. No. | GS. No. | Name of Scheme  | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 264     | 2182    | Sewerage Scheme Kamoke of Leftover Area Gujranwala  | Gujranwala      | 199.100       | 0.000              | 30.000                | 30.000                         | 30.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Revised rough cost estimate submitted to Commissioner Gujranwala Division Gujranwala for obtaining A.A as desired by concerned MNA.   |
| 265     | 2183    | Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan  | Gujranwala      | 208.986       | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 19.09.2016. Pre-qualification of contractor is under process.   |
| 266     | 2184    | Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala  | Gujranwala      | 186.266       | 0.000              | 30.000                | 30.000                         | 30.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 07.11.2016.  |
| 267     | 2185    | Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala  | Gujranwala      | 195.240       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 07.11.2016.  |
| 268     | 2186    | Rural Drainage /PCC Schemes Kot Nissar Shah, Boopara Khurd, Bhairr Virkan, Bhirri Shah, Rehman Dharoke, Sadho Pagala, Sady Goraya, Dhilam Dogran, Gajar Gola, Rattan Dhotran Gujranwala | Gujranwala      | 109.270       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.   |
| 269     | 2187    | Provision of PCC/Drainage/Sewerage Scheme at Muncipal Committee, Ghakar Mandi   | Gujranwala      | 194.226       | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 07.11.2016.  |
| 270     | 2188    | Provision of PCC/Drainage Sewerage Schemes at UC No 14, 15, 46, 50, 51, 52, 53 Gujranwala   | Gujranwala      | 131.295       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 07.11.2016.  |
| 271     | 2189    | Galian Nalian and PCC Scheme at Balowali  | Gujranwala      | 2.683         | 0.000              | 2.683                 | 2.683                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | On the directions of concerned MPA the case for change of nomenclature of scheme sent to quarter concern for further process.   |
| 272     | 2190    | Construction of Drain, PCC,Street Master Kazmi or Aur Hafeez-ur-Rehman Wali Village Kot Sajana District Hafizabad   | Hafizabad       | 14.700        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were invited on 18.10.2016, but were postponed by the order of District Govt.due to due to local body election. Now tenders invited on 23-11-2016 |
| 273     | 2191    | Rural Drainage Scheme karyal ,Jurian, Hardu, Wachoke and Bashmolajat District Hafizabad   | Hafizabad       | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were invited on 18.10.2016, but were postponed by the order of District Govt.due to due to local body election. Now tenders invited on 23-11-2016 |
| 274     | 2192    | Rural Drainage Scheme Madhrianwla Solangi Awan Mamna kot awan channi Mitha Channi Kareen, Jhanian, Lakhia and Bashmolajat District Hafizabad  | Hafizabad       | 35.025        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were invited on 18.10.2016, but were postponed by the order of District Govt.due to due to local body election. Now tenders invited on 23-11-2016 |
| 275     | 2193    | Construction of PCC Street/ Drain, Soling and Nullah in U.C Fatta Band Tehsil Kharian District Gujrat   | Gujrat          | 20.027        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders invited on 17.11.2016.  |
| 276     | 2194    | Sewerage / Drainage Scheme Chorrnwala, Noor Jamal and Multanlawala  | Mandi Bahauddin | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016 Tenders were called on 24.10.2016 but no tender received. Now tenders invited on 28.11.2016   |
| 277     | 2195    | Sewerage / Drainage Scheme Thati Bawa, Madheray, Ruk and Matnal   | Mandi Bahauddin | 33.400        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016 Tenders were called on 24.10.2016 but no tender received. Now tenders invited on 28.11.2016   |
| 278     | 2196    | Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor  | Mandi Bahauddin | 64.664        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016 Prequalification has been done and tenders are invited upto 12.11.2016.   |



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|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 279     | 2197    | Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani  | Mandi Bahauddin | 75.571        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016<br>Prequalification has been done and tenders are invited upto 12.11.2016.                                     |
| 280     | 2198    | Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahaddin   | Mandi Bahauddin | 73.499        | 0.000              | 25.000                | 25.000                         | 25.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016<br>Prequalification has been done and tenders are invited upto 12.11.2016.                                     |
| 281     | 2199    | Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din  | Mandi Bahauddin | 50.000        | 0.000              | 16.000                | 16.000                         | 16.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016<br>Prequalification has been done and tenders are invited upto 12.11.2016.                                     |
| 282     | 2200    | Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din   | Mandi Bahauddin | 74.464        | 0.000              | 25.000                | 25.000                         | 25.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016<br>Prequalification has been done and tenders are invited upto 12.11.2016.                                     |
| 283     | 2201    | Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malikwal Distt. M.B Din   | Mandi Bahauddin | 53.052        | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016<br>Applications for prequalification are invited upto 08.11.2016.  |
| 284     | 2202    | Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal  | Mandi Bahauddin | 41.684        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved on 23.09.2016<br>Tenders were called on 24.10.2016 but no tender received. Now tenders invited on 28.11.2016                 |
| 285     | 2203    | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Silver Star Road Mohallah Islamia Park) Tehsil and District Sialkot (PP-122)  | Sialkot         | 24.400        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016.<br>Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 286     | 2204    | Construction of Streets, Naullahas, PCC, Soling at Villages Kotli Noshahra, Chowk Dharam Koot, Binna, Golian Tehsil Daska  | Sialkot         | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016.<br>Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 287     | 2205    | Constuction of Streets, Naullahas, PCC Soling at Villages Koreki, Ratta Bajwa, Jhulki, Faqiran Wali, Chianwali, Tehsil Daska   | Sialkot         | 6.000         | 0.000              | 6.000                 | 6.000                          | 6.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016.<br>Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 288     | 2206    | Construction of Streets Naullahas, PCC,Soling at Villages Changa Changi, Kotli Baba Heera, Raokay, Merk Pur, Kotli Shams, Loharnwali, Bhadaal, Kotli Gull Muhammad, Kotli Momman, Ghano kay, Bhagar Pur, Ugo Chuk, Gurro Chuk, Shatab Ghar, Nannd Pur, Fateh Pur | Sialkot         | 6.000         | 0.000              | 6.000                 | 6.000                          | 6.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016.<br>Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 289     | 2207    | Construction of Streets, Naullahas, PCC Soling at Villages Marnana Veer wala, Sian, Tarsika Hachar, Malowali, Dheerkay, Beiriwala Noor Pur Jattan, Kotli Matwan, Nawan Pind, Tehsil Daska  | Sialkot         | 7.000         | 0.000              | 7.000                 | 7.000                          | 7.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016.<br>Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 290     | 2208    | Construction of Street Drain PCC/ and Nullah U/C Kundan Sian   | Sialkot         | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016.<br>Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 291     | 2209    | Construction of Street Drain PCC/ and Nullah U/C Kharolian   | Sialkot         | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016.<br>Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 292     | 2210    | Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc.  | Sialkot  | 28.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 293     | 2211    | Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Saray Bhabrian Alamgir Bazar Nikhas UC Imam Sahib Tehsil and District Sialkot   | Sialkot  | 32.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 294     | 2212    | Providing and Laying Tuff Tile RCC Sewer and Construction of of Drain /Nullah Mohallah Shahab Pura Bijli Mohallah Darbar Shahab Shah UC Shahab Pura Tehsil and District Sialkot  | Sialkot  | 35.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 295     | 2213    | Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal, Umerkay Klan, Umerkay Khurd, Ahmedabad, Veeramkay etc.  | Sialkot  | 50.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 296     | 2214    | Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phagant, Dhera Sanda, Islampura, Kotliwala, Kandan Sian   | Sialkot  | 50.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 297     | 2215    | Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd / Gul Bahar Klan  | Sialkot  | 50.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 298     | 2216    | Construction of PCC / Drain in District Sialkot  | Sialkot  | 50.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 299     | 2217    | Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur, Baghpur, Sagripur etc.   | Sialkot  | 55.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 300     | 2218    | Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc.   | Sialkot  | 70.000        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 301     | 2219    | Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tadjoki, Harsian etc.  | Sialkot  | 75.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |
| 302     | 2220    | Provision of Sewerage and Tuff Tile in Various UCS of District Sialkot, Ucs, kotli Behram, Mubarik pura, Mianan pura, Model Town, Fateh Garh, Muzafar pur, Haji pura band, Haji Pura -II, Imam Sahib, Shahab pura, pacca Garha, Hamza Ghous. | Sialkot  | 120.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016. |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 303     | 2221    | Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala   | Sialkot  | 40.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.  |
| 304     | 2222    | Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE  | Sialkot  | 40.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.  |
| 305     | 2223    | Provision of Sewerage & PCC Schemes in Pero Chak, Segu Wala, Adha Kanwamlit   | Sialkot  | 40.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.  |
| 306     | 2224    | Provision of Sewerage / Drainage Scheme at UC Dhodha  | Sialkot  | 50.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.  |
| 307     | 2225    | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Mohallah Pak Pura) Tehsil and District Sialkot (PP-122)    | Sialkot  | 25.500        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.  |
| 308     | 2226    | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Muhammad Pura (Nishat Park) Tehsil and District Sialkot                 | Sialkot  | 28.600        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.  |
| 309     | 2227    | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Duburji Arrian (Moh: Babe Beri, Habib Pura) Tehsil and District Sialkot | Sialkot  | 29.500        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders were on invited 29.10.2016 but were postponed. Now tenders invited on 03.12.2016.  |
| 310     | 2228    | Drainage / PCC Scheme Village Mahais  | Narowal  | 21.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016 and pre-qualification of contractor is under process.   |
| 311     | 2229    | Drainage / PCC Scheme Village Bhainia   | Narowal  | 21.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016 and pre-qualification of contractor is under process.   |
| 312     | 2230    | Drainage / PCC scheme for village Gorala Maanpur  | Narowal  | 50.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders received on 24.10.2016 and are under process.  |
| 313     | 2231    | Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City  | Narowal  | 175.000       | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme Administratively approved on 23.09.2016. Tenders received on 24.10.2016 and are under process.  |
| 314     | 2232    | PCC and Drainage Scheme in UC- 271at Jia Bhagga and RO Plant at Jia Bhagga  | Lahore   | 100.059       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 1900/P&amp;D-I, dated 26.08.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>  |
| 315     | 2233    | Construction of PCC and Nallah from Jamia Masjid Abdullah to Gajjumatta   | Lahore   | 15.612        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Superintending Engineer, PHE Circle Lahore vide No. 1204/E dated:25.8.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul> |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 316     | 2234    | PCC and Drainage Scheme in UC- 181 at Narwar   | Lahore   | 45.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Superintending Engineer, PHE Circle Lahore vide No. 1335/E dated:21.9.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>     |
| 317     | 2235    | Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129) | Lahore   | 150.000       | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1976/P&amp;D-I, dated 07.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 318     | 2236    | PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur   | Lahore   | 55.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 1981/P&amp;D-I dt: 07.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul>    |
| 319     | 2237    | PCC and Drainage Scheme in UC- 180 at Minhala  | Lahore   | 155.000       | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 527/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 320     | 2238    | PCC and Drainage Scheme in UC- 190 at Hadiara  | Lahore   | 160.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 532/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 321     | 2239    | PCC and Drainage Scheme in UC- 176 at Awan Dhaiwa  | Lahore   | 70.000        | 0.000              | 15.000                | 15.000                         | 15.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 1986/P&amp;D-I, dated 07.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>      |
| 322     | 2240    | PCC and Drainage Scheme in Khananapal, Kangra, Karyal, Dhoondy,                                    | Lahore   | 80.019        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 1991/P&amp;D-I, dated 07.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>      |
| 323     | 2241    | PCC and Drainage Scheme in UC- 249 at Kamahan  | Lahore   | 80.073        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 1996/P&amp;D-I, dated 07.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>      |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 324     | 2242    | PCC and Drainage Scheme in UC- 189 at Barki  | Lahore   | 90.000        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 2001/P&amp;D-I, dated 07.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>     |
| 325     | 2243    | PCC and Drainage Scheme in UC- 179 at Bhaseen  | Lahore   | 90.000        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 396/P&amp;D/CS, dated 02.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>     |
| 326     | 2244    | PCC and Drainage Scheme in Nanghar , Katcha, Tibba Katcha, Islampura, Halloki, Sadhuke | Lahore   | 90.026        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 458/P&amp;D-II, dated 05.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>     |
| 327     | 2245    | PCC and Drainage Scheme in UC- 250 at They Panjo                                       | Lahore   | 90.045        | 0.000              | 30.000                | 30.000                         | 30.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 463/P&amp;D-II, dated 05.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>     |
| 328     | 2246    | PCC and Drainage Scheme in UC- 254 Deo Khurd and Kalan                                 | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 468/P&amp;D-II, dated 05.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>     |
| 329     | 2247    | PCC and Drainage Scheme in UC- 248 at Shehzada and Pura Kahna                          | Lahore   | 150.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 537/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul> |
| 330     | 2248    | PCC and Drainage Scheme in UC- 247 at Kahna Kohna                                      | Lahore   | 200.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 542/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul> |
| 331     | 2249    | PCC and Drainage Scheme in UC- 246 at Youhanabad                                       | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 473/P&amp;D-II, dated 05.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>     |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 332     | 2250    | PCC and Drainage Scheme in UC- 197 at Dhalloki            | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer (N), PHED Lahore vide No. 478/P&amp;D-II, dated 05.09.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul>      |
| 333     | 2251    | PCC and Drainage Scheme in UC- 196 at Jaman               | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 547/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 334     | 2252    | PCC and Drainage Scheme in UC-191 at Gawind               | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 552/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 335     | 2253    | PCC and Drainage Scheme in UC- 252 at Pandoki             | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 557/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 336     | 2254    | PCC and Drainage Scheme in UC- 268 at Judho Dheer         | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 483/P&amp;D-II dt: 05.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul>    |
| 337     | 2255    | PCC and Drainage Scheme in UC- 245 at Dhulo Kalan & Khurd | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 562/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 338     | 2256    | PCC and Drainage Scheme in UC- 194 at Liddhar             | Lahore   | 100.000       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Ammended Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/481 dt: 14.10.2016.</li> <li>• Tender called on 08.11.2016</li> </ul>   |
| 339     | 2257    | PCC and Drainage Scheme in UC- 253 at Suraich             | Lahore   | 120.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 488/P&amp;D-II dt: 05.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul>    |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 340     | 2258    | PCC and Drainage Scheme in UC- 195 at Hair   | Lahore   | 120.043       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 567/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 341     | 2259    | PCC and Drainage Scheme in UC- 243 at Attari Saroba Pind   | Lahore   | 130.019       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 580/P&amp;D-II, dated 21.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 342     | 2260    | PCC and Drainage Scheme in UC- 242 at Attari.  | Lahore   | 150.038       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Chief Engineer PHE Department Lahore vide No. 585/P&amp;D-II, dated 19.09.2016</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul> |
| 343     | 2261    | PCC and Drainage Scheme in UC- 145 Gajjumatta and Adjoining Abadies.   | Lahore   | 200.000       | 0.000              | 50.000                | 50.000                         | 50.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Ammended Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/481 dt: 14.10.2016.</li> <li>• Tender called on 08.11.2016</li> </ul>   |
| 344     | 2262    | Construction of PCC / Sewerage Iqbal Colony Ahmed Town, Aziz baig Ali Colony & Shadipura                     | Lahore   | 20.000        | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Superintending Engineer PHE Circle Lahore vide No.1170/E dt: 16.08.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul>       |
| 345     | 2263    | Construction of PCC / Sewerage Links Streets Gulistan Colony, Bostan Colony, Chobacha.                       | Lahore   | 10.000        | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Superintending Engineer PHE Circle Lahore vide No.1169/E dt: 16.08.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul>       |
| 346     | 2264    | Construction of PCC / Sewerage Links Streets Nizam Abad, Nabi Nagar, Solling Road and Talian Bazar.          | Lahore   | 10.000        | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Superintending Engineer PHE Circle Lahore vide No.1171/E dt: 16.08.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul>       |
| 347     | 2265    | Construction of PCC / Sewerage Links Streets Usman Nagar, Hussain Pura, Madina Mohallah and Muslim Mohallah. | Lahore   | 10.000        | 0.000              | 10.000                | 10.000                         | 9.902          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/386, dated. 13.08.2016</li> <li>• T.S by the Superintending Engineer PHE Circle Lahore vide No.1172/E dt: 16.08.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress..</li> </ul>       |
| 348     | 2266    | Construction of Sullage carrier along burke road in front of Mehfooz Shaheed Garrison Lahore                 | Lahore   | 11.226        | 0.000              | 11.226                | 11.226                         | 11.226         | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Work under execution by private builders, M/S Paragon Housing Society. Scheme is proposed for dropage / substitution.</li> </ul>  |

| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 349     | 2267    | Construction of PCC and Nallah from Hadyara Drain to Dulam Village                       | Lahore     | 29.025        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&amp;F)1(88)/439, dated. 09.09.2016</li> <li>• T.S by the Superintending Engineer, PHE Circle Lahore vide No. 1336/E dated:21.9.2016.</li> <li>• Tender received on 22.10.2016, work order is in progress.</li> </ul> |
| 350     | 2268    | Rural Drainage Scheme at Jugian District Sheikhpura                                      | Sheikhpura | 1.500         | 0.000              | 1.500                 | 1.500                          | 0.750          | 0.200                        | 27%                                  | 0.200                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 351     | 2269    | Construction of Drains, PCC at Shahab Garh District Sheikhpura                           | Sheikhpura | 2.000         | 0.000              | 2.000                 | 2.000                          | 1.000          | 0.150                        | 15%                                  | 0.150                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 352     | 2270    | Construction of Nullah at Bara Jewan Goraya District Sheikhpura                          | Sheikhpura | 4.400         | 0.000              | 4.400                 | 4.400                          | 2.200          | 0.800                        | 36%                                  | 0.800                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 353     | 2271    | Construction of Drainage & PCC Scheme at Chak No.13/RB District Sheikhpura               | Sheikhpura | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.700                        | 14%                                  | 0.700                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 354     | 2272    | Construction of PCC, Drain / Soling and Nullah at UC Mehta Suja, District Sheikhpura     | Sheikhpura | 10.000        | 0.000              | 10.000                | 10.000                         | 4.951          | 1.600                        | 32%                                  | 1.600                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 355     | 2273    | Construction of PCC, Drain / Soling and Nullah at Guchli Virkan, District Sheikhpura     | Sheikhpura | 10.000        | 0.000              | 10.000                | 10.000                         | 4.952          | 1.400                        | 28%                                  | 1.400                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 356     | 2274    | Rural drainage scheme at UC Hardev District Sheikhpura                                   | Sheikhpura | 14.310        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.200                        | 12%                                  | 1.200                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 357     | 2275    | Rural drainage scheme at UC Jhabran, District Sheikhpura                                 | Sheikhpura | 14.980        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.100                        | 11%                                  | 1.100                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 358     | 2276    | Construction of PCC, Drains / Soling & Nallah at UC 84, Makki 460I, District Sheikhpura  | Sheikhpura | 15.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.000                        | 10%                                  | 1.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 359     | 2277    | Construction of PCC, Drains / Soling & Nallah at UC 83, Jatri Kohna, District Sheikhpura | Sheikhpura | 15.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.800                        | 8%                                   | 0.800                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 360     | 2278    | Construction of PCC, Drains / Soling & Nallah at UC 78, Gujriana Nu, District Sheikhpura | Sheikhpura | 15.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.900                        | 9%                                   | 0.900                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 361     | 2279    | Construction of PCC, Drains / Soling & Nallah at UC 75, Kakar Gill, District Sheikhpura  | Sheikhpura | 15.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.850                        | 9%                                   | 0.850                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 362     | 2280    | Rural drainage scheme at UC Bhadro District Sheikhpura                                   | Sheikhpura | 15.110        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.950                        | 10%                                  | 0.950                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 363     | 2281    | Rural drainage scheme at UC Kalokay District Sheikhpura                                  | Sheikhpura | 15.430        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.230                        | 12%                                  | 1.230                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 364     | 2282    | Rural drainage scheme at UC Kurlkey District Sheikhpura                                  | Sheikhpura | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.365                        | 14%                                  | 1.365                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 365     | 2283    | Drainage & PCC Scheme UC 88 Mananwala Sham Singh district Sheikhpura                     | Sheikhpura | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.160                        | 12%                                  | 1.160                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 366     | 2284    | Drainage & PCC Scheme UC 86 Mananwala Karpal Singh District Sheikhpura                   | Sheikhpura | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.400                        | 14%                                  | 1.400                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 367     | 2285    | Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura                 | Sheikhpura | 25.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.260                        | 13%                                  | 1.260                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 368     | 2286    | Provision of PCC and draniage at Manawala  | Sheikhpura | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 2.200                        | 22%                                  | 2.200                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 369     | 2287    | Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura             | Sheikhpura | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 2.000                        | 20%                                  | 2.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |
| 370     | 2288    | Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura               | Sheikhpura | 91.385        | 0.000              | 20.000                | 20.000                         | 10.000         | 3.500                        | 35%                                  | 3.500                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.  |



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|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 371     | 2289    | Rural Drainage & PCC scheme Union Council Burj Attari, District Sheikhpura                                       | Sheikhpura    | 99.509        | 0.000              | 20.000                | 20.000                         | 10.000         | 3.400                        | 34%                                  | 3.400                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 372     | 2290    | Construction of PCC, Drains, Soling in District Sheikhpura   | Sheikhpura    | 100.000       | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 373     | 2291    | Rural Drainage/PCC Scheme Moran Wala District Sheikhpura   | Sheikhpura    | 90.000        | 0.000              | 20.000                | 20.000                         | 10.000         | 4.500                        | 45%                                  | 4.500                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 374     | 2292    | Rural Drainage & PCC Scheme U.C. Ajnianwala  | Sheikhpura    | 75.000        | 0.000              | 12.000                | 12.000                         | 12.000         | 2.400                        | 20%                                  | 2.400                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 375     | 2293    | Rural Drainage & PCC Scheme U.C. Buttar  | Sheikhpura    | 57.000        | 0.000              | 14.000                | 14.000                         | 14.000         | 1.500                        | 11%                                  | 1.500                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 376     | 2294    | Rural Drainage & PCC Scheme U.C. Sacha Souda   | Sheikhpura    | 78.000        | 0.000              | 14.000                | 14.000                         | 14.000         | 2.300                        | 16%                                  | 2.300                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 377     | 2295    | Rural Drainage & PCC Scheme U.C. Muridke   | Sheikhpura    | 45.000        | 0.000              | 14.000                | 14.000                         | 14.000         | 2.200                        | 16%                                  | 2.200                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 378     | 2296    | Rural Drainage & PCC Scheme U.C. Nookhar   | Sheikhpura    | 45.000        | 0.000              | 14.000                | 14.000                         | 14.000         | 2.250                        | 16%                                  | 2.250                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 379     | 2297    | Rural Drainage & PCC Scheme U.C. Kot Sonda   | Sheikhpura    | 45.000        | 0.000              | 14.000                | 14.000                         | 14.000         | 2.400                        | 17%                                  | 2.400                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 380     | 2298    | Rural Drainage & PCC Scheme U.C. Harchand  | Sheikhpura    | 35.000        | 0.000              | 1.000                 | 1.000                          | 1.000          | 0.190                        | 19%                                  | 0.190                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 381     | 2299    | Rural Drainage & PCC Scheme U.C. Keelay  | Sheikhpura    | 48.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.890                        | 19%                                  | 1.890                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 382     | 2300    | Rural Drainage & PCC Scheme U.C. Gujiana Nu  | Sheikhpura    | 55.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 1.150                        | 12%                                  | 1.150                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 383     | 2301    | Rural Drainage & PCC Scheme U.C. Easerkey  | Sheikhpura    | 38.000        | 0.000              | 15.000                | 15.000                         | 15.000         | 3.000                        | 20%                                  | 3.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 384     | 2302    | RSD Scheme Faizpur Khurd District Sheikhpura   | Sheikhpura    | 40.000        | 0.000              | 13.000                | 13.000                         | 6.500          | 3.000                        | 46%                                  | 3.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 385     | 2303    | Rural Drainage Scheme Chak No 8/RB Sheikhpura  | Sheikhpura    | 75.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 2.000                        | 20%                                  | 2.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 386     | 2304    | Construction of PCC, Nallah & Culverts at village Bholay Shah & Dera Khullay, District Sheikhpura                | Sheikhpura    | 3.000         | 0.000              | 3.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Work recently allotted and in progress. The requisite progress will be achieved next month.                                  |
| 387     | 2305    | Construction of Drain / Soling / PCC and Nullah at Ratian Arian, Chak No.5/RB, District Nankana Sahib            | Nankana Sahib | 10.000        | 0.000              | 10.000                | 10.000                         | 9.999          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016   |
| 388     | 2306    | Construction of Drain / Soling / PCC and Nullah at Naizampura Molla Singh, Chak NO.80/RB, District Nankana Sahib | Nankana Sahib | 15.000        | 0.000              | 7.000                 | 7.000                          | 7.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016   |
| 389     | 2307    | Construction of Drain / Soling / PCC and Nullah at Chak No.42/RB, District Nankana Sahib                         | Nankana Sahib | 15.000        | 0.000              | 7.000                 | 7.000                          | 7.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016   |
| 390     | 2308    | Construction of Drain / Soling / PCC and Nullah at Chak No.41/RB, District Nankana Sahib                         | Nankana Sahib | 15.000        | 0.000              | 7.000                 | 7.000                          | 7.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016   |
| 391     | 2309    | Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura                  | Nankana Sahib | 50.000        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016   |

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|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 392     | 2310    | Construction of Drain Nullah Soling at Chak No. 3, Bchuki par, Chak No. 01 , Jalal Khana, Mangtan wala Nankana Sahib                    | Nankana Sahib | 50.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016  |
| 393     | 2311    | Provision of Sewerage System at Warburton Town Nankana Sahib.   | Nankana Sahib | 130.000       | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Under Pre-qualification process.  |
| 394     | 2312    | Construction of PCC Streets and Drains at Kot Padhiar including Mouza Pindi Chery Nankana Sahib   | Nankana Sahib | 3.000         | 0.000              | 3.000                 | 3.000                          | 3.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016  |
| 395     | 2313    | Construction of PCC Streets and Drains at Dhari Mohlan including Chak No.4/54, Nankana Sahib  | Nankana Sahib | 3.000         | 0.000              | 3.000                 | 3.000                          | 3.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender will be invited on 05-11-2016  |
| 396     | 2314    | Const. of Soling Drains, PCC, Culverts U.C Zafar Key, Tehsil KRK, District, Kasur   | Kasur         | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 397     | 2315    | Const. of Soling Drains, PCC, Culverts U.C Rosa, Tehsil KRK, District, Kasur  | Kasur         | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 398     | 2316    | Const. of Soling Drains, PCC, Culverts U.C Cheena Ottar, Tehsil KRK, District, Kasur  | Kasur         | 20.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 399     | 2317    | Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District, Kasur   | Kasur         | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 400     | 2318    | Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District, Kasur                                      | Kasur         | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 401     | 2319    | Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil & District, Kasur                  | Kasur         | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 402     | 2320    | Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal, Tehsil Pattoki, District Kasur | Kasur         | 67.952        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 403     | 2321    | Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies, Tehsil & District, Kasur        | Kasur         | 77.000        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 404     | 2322    | Rural drainage scheme Hardo Sahari, District Kasur  | Kasur         | 84.029        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 405     | 2323    | Construction of Sullge Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur  | Kasur         | 88.300        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Tender under Process  |
| 406     | 2324    | RWSDS, Jaithpur Depalpur  | Okara         | 20.820        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 31.08.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Re-appropriation of funds (+/-)<br>Projected Population 10309 Person<br>Tenders received on 17.10.2016 and under process for approval. |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 407     | 2325    | RWSDS, Chishti Sham Din Depalpur   | Okara    | 21.150        | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 31.08.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Projected Population 2791 Person<br>Tenders received on 17.10.2016 and under process for approval.  |
| 408     | 2326    | RWSDS, Awan Kalan, Depalpur  | Okara    | 25.140        | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 31.08.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Projected Population 7758 Person<br>Tenders received on 17.10.2016 and under process for approval.  |
| 409     | 2327    | RWSDS, Qila Dewa Singh   | Okara    | 25.250        | 0.000              | 5.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A Pending due to Change the NOMENCLATURE written letter vide this office letter No.  |
| 410     | 2328    | Laying of Tuff Tile, Brick Pavement and Construction of Drain with slabs etc at Sher Garh, District Okara  | Okara    | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 31.08.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Projected Population 24422 Person<br>Tenders received on 17.10.2016 and under process for approval. |
| 411     | 2329    | Rural Drainage Scheme / Tuff Tiles / PCC / Sewerage and Soling, 3/SP, 43/SP, Khurpy/44-SP, Waltoya, Matan Wala, Amliya Kay suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan, Nama Jindida, District Okara | Okara    | 99.650        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Prequalification Under Process   |
| 412     | 2330    | Solling & Drain Chak No 8/4L Tehsil & Distrcit okara   | Okara    | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA- 31.08.2016<br>Date of TS-awaited<br>Date of Invitation of Tender,<br>Date of Receipt of Tenders,<br>Date of work Order.<br>Date of completion As per PC-I.<br>Anticipated date of completion,<br>Projected Population 2420 Person<br>Tenders invited on 03.11.2016                                   |

| Sr. No. | GS. No. | Name of Scheme   | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 413     | 2331    | Sewerage scheme 82-6/R District Sahiwal  | Sahiwal   | 10.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 31.08.2016<br>2. Date of TS 09.09.2016<br>3. Date of Pre-qualification -----<br>4. Date of inviting of Tender 07.10.2016<br>5. Date if receipt of tender 08.10.2016<br>6. Date of Work Order -----<br>7. Date of completion as per PC-1 -----<br>8. Anticipated date of completion -----<br>9. Re-appropriation of funds (-) -----<br>10. project Population = -----<br>A.A accorded. Tenders have been invited which will be issued upto 11.11.2016 and received / opened on 12.11.2016. |
| 414     | 2332    | Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 32-35/14-L    | Sahiwal   | 11.006        | 0.000              | 11.006                | 11.006                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 13.10.2016<br>2. Date of TS 18.10.2016<br>A.A accorded. Tenders have been invited which will be issued upto 11.11.2016 and received / opened on 12.11.2016.   |
| 415     | 2333    | Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 39/14-L       | Sahiwal   | 12.796        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 13.10.2016<br>2. Date of TS 18.10.2016<br>A.A accorded. Tenders have been invited which will be issued upto 11.11.2016 and received / opened on 12.11.2016.   |
| 416     | 2334    | P/Laying Sewerage / Drainage and brick payment scheme Chak 100/12L & 103/12L         | Sahiwal   | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 13.10.2016<br>2. Date of TS 18.10.2016<br>A.A accorded. Tenders have been invited which will be issued upto 18.11.2016 and received / opened on 19.11.2016.   |
| 417     | 2335    | P/Laying Sewerage / Drainage and Brick Pavement Scheme Chak 83/12L, 85/12L           | Sahiwal   | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 13.10.2016<br>2. Date of TS 18.10.2016<br>A.A accorded. Tenders have been invited which will be issued upto 18.11.2016 and received / opened on 19.11.2016.   |
| 418     | 2336    | Sewerage Scheme in Sahiwal City  | Sahiwal   | 25.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA Under process of approval<br>Estimate is under process of Administrative Approval.   |
| 419     | 2337    | Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road | Sahiwal   | 150.945       | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA Under process of approval<br>Estimate is under process of Administrative Approval.  |
| 420     | 2338    | Rural Drainage Scheme Chowk Marlay Tehsil Arifwala District Pakpattan                | Pakpattan | 25.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal. No tenders were received on 17.10.2016. Again tenders will be received on 17.11.2016.   |
| 421     | 2339    | Rural Drainage Scheme Chak No. 10/SP Tehsil & District Pakpattan                     | Pakpattan | 25.211        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal. No tenders were received on 17.10.2016. Again tenders will be received on 17.11.2016.   |
| 422     | 2340    | Rural Drainage Scheme Chak Machi Singh Tehsil Arifwala District Pakpattan            | Pakpattan | 27.638        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal. No tenders were received on 17.10.2016. Again tenders will be received on 17.11.2016.   |
| 423     | 2341    | Rural Drainage Scheme Chak No. 38/SP Tehsil & District Pakpattan                     | Pakpattan | 28.094        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The scheme has been wrongly printed as 38/SP instead of 39/SP. Change of nomanclature of scheme vide C.M Directive No.DS/W/CMO/16/AV/013115 dated: 23.08.2016 is under process.   |

| Sr. No. | GS. No. | Name of Scheme  | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 424     | 2342    | Provision of Drainage system at Chak No. 58/EB  | Pakpattan | 31.596        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.11.2016. funds yet to be released.   |
| 425     | 2343    | Provision of Drainage system at Chak No. 351/EB   | Pakpattan | 34.924        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.11.2016. funds yet to be released.   |
| 426     | 2344    | Rural Drainage Scheme 38/EB Arifwala  | Pakpattan | 32.186        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal. No tenders were received on 17.10.2016. Again tenders will be received on 17.11.2016. funds yet to be released.  |
| 427     | 2345    | Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan        | Pakpattan | 70.000        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.11.2016. funds yet to be released.   |
| 428     | 2346    | Rural Drainage Scheme 78/EB Arifwala  | Pakpattan | 29.841        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.11.2016. funds yet to be released.   |
| 429     | 2347    | Rural Sewerage and Drainage Scheme 65/EB Tehsil Arifwala District Pakpattan   | Pakpattan | 29.880        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.11.2016. funds yet to be released.   |
| 430     | 2348    | Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Panjani, District Multan.                   | Multan    | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 431     | 2349    | Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Jahani Pur / Miran Malha, District Multan.  | Multan    | 2.000         | 0.000              | 2.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 432     | 2350    | Rural Drainage Scheme Bheni, Tehsil and District Multan.  | Multan    | 3.430         | 0.000              | 3.430                 | 3.430                          | 3.430          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 433     | 2351    | Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Thaiklan / Karam Ali Wala, District Multan. | Multan    | 3.500         | 0.000              | 3.500                 | 3.500                          | 3.500          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 434     | 2352    | Rural Drainage Scheme Qadir Pur Laar, Tehsil and District Multan.   | Multan    | 3.630         | 0.000              | 3.630                 | 3.630                          | 3.630          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 435     | 2353    | Rural Drainage Scheme Jalal Abad, Tehsil and District Multan.                 | Multan   | 4.390         | 0.000              | 4.390                 | 4.390                          | 4.390          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 436     | 2354    | Rural Sewerage Scheme Chah Khundu Wala District Multan                        | Multan   | 4.410         | 0.000              | 4.410                 | 4.410                          | 4.410          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 437     | 2355    | Rural Drainage Scheme Jhoke Lashkar, Tehsil and District Multan.              | Multan   | 6.160         | 0.000              | 6.160                 | 6.160                          | 6.160          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 438     | 2356    | Rural Drainage Scheme Bootay Wala Tehsil and District Multan.                 | Multan   | 6.280         | 0.000              | 6.280                 | 6.280                          | 6.280          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 439     | 2357    | Rural Drainage Scheme Kot Rab Nawaz, Tehsil and District Multan.              | Multan   | 7.150         | 0.000              | 7.150                 | 7.150                          | 7.150          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 440     | 2358    | Rural Drainage Scheme Gharyala Tehsil and District Multan.                    | Multan   | 7.860         | 0.000              | 7.860                 | 7.860                          | 7.860          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 441     | 2359    | Rural Drainage Scheme Chak No.5-Faiz, Tehsil and District Multan.             | Multan   | 8.360         | 0.000              | 8.360                 | 8.360                          | 8.360          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 442     | 2360    | Construction of Soling, Drain Sullage Carrier and Culverts in UC Bootay Wala. | Multan   | 8.655         | 0.000              | 8.655                 | 8.655                          | 8.655          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 443     | 2361    | Construction of Soling, Drain Sullage Carrier and Culverts in UC Jalalbad. | Multan   | 12.885        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 444     | 2362    | Rural Drainage Scheme Mouza Buch Mubarak (Bhinda Sandeep), Multan.         | Multan   | 14.220        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 445     | 2363    | Sewerage/Drainage Scheme Ghazipur Tehsil Jalalpur Pirwala                  | Multan   | 39.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Pre-qualification Notice Sent to DGPR on 01.09.2016<br>Pre-qualification Notice Published on 12.09.2016<br>Tender called on 01.11.2016.<br>Tender received on 02.11.2016                                   |
| 446     | 2364    | Sewerage/Drainage Scheme Qasba Jalalpur Khaki Shujabad                     | Multan   | 42.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Pre-qualification Notice Sent to DGPR on 01.09.2016<br>Pre-qualification Notice Published on 12.09.2016<br>Tender called on 01.11.2016.<br>Tender received on 02.11.2016                                   |
| 447     | 2365    | Sewerage/Drainage Scheme Matotli Kaiserpur Shujabad                        | Multan   | 46.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Pre-qualification Notice Sent to DGPR on 01.09.2016<br>Pre-qualification Notice Published on 12.09.2016<br>Tender called on 01.11.2016.<br>Tender received on 02.11.2016                                   |
| 448     | 2366    | Rural Sewerage Schemes Basti Laar  | Multan   | 50.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Pre-qualification Notice Sent to DGPR on 01.09.2016<br>Pre-qualification Notice Published on 12.09.2016<br>Tender called on 01.11.2016.<br>Tender received on 02.11.2016                                   |
| 449     | 2367    | Rural Sewerage Schemes Ambala.   | Multan   | 50.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Pre-qualification Notice Sent to DGPR on 01.09.2016<br>Pre-qualification Notice Published on 12.09.2016<br>Tender called on 01.11.2016.<br>Tender received on 02.11.2016                                   |
| 450     | 2368    | Rural Sewerage & Drainage Scheme in UC 52 District Multan.                 | Multan   | 68.510        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Under WASA Jurisdiction.   |
| 451     | 2369    | Rural Sewerage & Drainage Scheme in UC 129 District Multan.                | Multan   | 70.000        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Under WASA Jurisdiction.   |
| 452     | 2370    | Rural Sewerage / Drainage Scheme Mill Sadiqabad.                           | Multan   | 87.080        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Pre-qualification Notice Sent to DGPR on 01.09.2016<br>Pre-qualification Notice Published on 12.09.2016<br>Tender called on 01.11.2016.<br>Tender received on 02.11.2016                                   |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 453     | 2371    | Sewerage and Water Supply Schemes in UC1 Nizamabad, UC2 Amirabad, UC3 Shadab Colony, UC4 Gulgasht Colony, UC5 Usmanabad, UC6 Officers Colony, UC7 Shamsabad, UC8 Shamsabad, UC9 Wahdat Colony, UC10 Khushal Colony, UC11 Hasanabad, UC12 Mehria Colony, UC 13 B | Multan   | 50.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Under WASA Jurisdiction.   |
| 454     | 2372    | Rural, Drainage / Sewerage Scheme Phakhewala Mouza Anayatpur,   | Multan   | 15.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Duplicate with ADP No.2375 and may be dropped.   |
| 455     | 2373    | Rural Sewerage Scheme, Buapur   | Multan   | 50.000        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Pre-qualification Notice Sent to DGPR on 09.09.2016<br>Pre-qualification Notice Published on 17.09.2016<br>Tender called on 01.11.2016.<br>Tender received on 02.11.2016   |
| 456     | 2374    | Rural Drainage Nizam Wala Nawab Pur Road District Multan  | Multan   | 19.295        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1. Date of AA 09.03.2015 (16.05.2016)<br>2. Date of T.S 15.05.2015<br>3. Dated of Prequalification —<br>4. Date of invitation of tender 24.03.2015<br>5. Date of Receipt of tenders 25.03.2015<br>6. Date of work order 29.05.2015<br>7. Date of Completion as per PC-I 08.03.2016<br>8. Anticipated date of completion 30.06.2016<br>9. Funds released on. 13.10.2016<br>10. No. of beneficiaries 2768 persons.<br>Scheme already approved on 09.03.2015 now reflected in ADP 2016-17 as new scheme. Funds released on 13.10.2016. Work is in progress. |
| 457     | 2375    | Rural Sewerage/Drainage Scheme Pakkay Wala (Anayat Pur Mahota), Tehsil & District Multan  | Multan   | 29.930        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>Tender Notice Sent to DGPR on 17.10.2016<br>Tender Notice Published on 20.10.2016<br>Tender called on 09.11.2016<br>Tender received on 10.11.2016  |
| 458     | 2376    | Upgrading and new lines of water supply & sewerage in each Union Councils 14 & 15   | Multan   | 35.000        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Under WASA Jurisdiction.   |
| 459     | 2377    | Rural Drainage Scheme Kabeer Pur, Tehsil and District Multan.   | Multan   | 2.500         | 0.000              | 2.500                 | 2.500                          | 2.500          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016   |
| 460     | 2378    | Rural Drainage Scheme Billi Wala, Tehsil and District Multan.   | Multan   | 2.580         | 0.000              | 2.580                 | 2.580                          | 2.580          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016   |



| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 461     | 2379    | Rural Drainage Scheme Kyian Pur, Tehsil and District Multan.   | Multan   | 2.880         | 0.000              | 2.880                 | 2.880                          | 2.880          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 462     | 2380    | Rural Sewerage / Drainage Scheme Kherra Abad (Phase-I)   | Multan   | 28.800        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | A.A. issued on 27.08.2016.<br>The Contractors boycotted the tendering on 28.09.2016<br>Tender Notice Sent to DGPR on 10.10.2016<br>Tender Notice Published on 16.10.2016<br>Tender issued on 03.11.2016<br>Tender received on 05.11.2016 |
| 463     | 2381    | Laying of Soling, Sullage Carrier, Drains in Kotla Ali Dasti.  | Lodhran  | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Approval of tenders is under process.  |
| 464     | 2382    | Laying of Soling in Basti Kallu Wala, Moza Kallu Wala.   | Lodhran  | 6.000         | 0.000              | 6.000                 | 6.000                          | 6.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Approval of tenders is under process.  |
| 465     | 2383    | Flooring and Sewerage Mouza Chak No.53/M Tehsil and District Lodhran.  | Lodhran  | 20.761        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 14.11.2016.   |
| 466     | 2384    | Flooring and Sewerage Mouza Thathi Samajia.  | Lodhran  | 21.260        | 0.000              | 14.000                | 14.000                         | 14.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 14.11.2016.   |
| 467     | 2385    | Tuff Tiles & Sewerage Scheme for remaining portion of Gogran City.   | Lodhran  | 41.670        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.<br>Tender called on 14.11.2016.   |
| 468     | 2386    | Construction of drainage scheme jaswand sing wala 5-kassi kabirwala  | Khanewal | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.   |
| 469     | 2387    | Construction of sewerage and tuff tiles basti hussain abad mouza maan wala kabirwala                             | Khanewal | 15.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.   |
| 470     | 2388    | Provision of Sewerage Line Qaiser Talamba Road Abdul Hakim Tehsil Kabirwala District Khanewal                    | Khanewal | 16.949        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.   |
| 471     | 2389    | Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abadis, Khanewal | Khanewal | 100.000       | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.   |
| 472     | 2390    | Rural Drainage Scheme Sham Kot   | Khanewal | 21.650        | 0.000              | 21.650                | 21.650                         | 21.650         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016.   |
| 473     | 2391    | Sewerage Scheme for UC 73 Mian Channu  | Khanewal | 30.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme not feasible within given cost. One page estimate and draft summary re-submitted for Chief Minister vide this office No.5893, dated 27.10.2016 for increase in cost.  |
| 474     | 2392    | Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari.                               | Vehari   | 19.516        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 12.11.2016.  |

| Sr. No. | GS. No. | Name of Scheme  | District        | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 475     | 2393    | Construction of Culverts UC Notak Mahmeed   | Dera Ghazi Khan | 3.400         | 0.000              | 3.400                 | 3.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 23.09.2016</li> <li>Date of TS = 24.09.2016</li> <li>No. of Beneficiaries = 37639</li> <li>Date of invitation of tenders = 27.10.2016</li> <li>Date of receipt of tenders = 27.09.2016</li> <li>Date of completion as per PC-I = 23.09.2017</li> <li>Anticipated date of completion = 30.06.2018</li> <li>Funds Released by F.D =</li> </ul> |
| 476     | 2394    | Construction of Drain / Soling of UC Notak Mahmeed  | Dera Ghazi Khan | 12.750        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 23.09.2016</li> <li>Date of TS = 24.09.2016</li> <li>No. of Beneficiaries = 37639</li> <li>Date of invitation of tenders = 27.09.2016</li> <li>Date of receipt of tenders = 27.10.2016</li> <li>Date of completion as per PC-I = 23.09.2017</li> <li>Anticipated date of completion = 30.06.2018</li> <li>Funds Released by F.D =</li> </ul> |
| 477     | 2395    | Construction of Drain / Soling of UC Mana Ahmadani  | Dera Ghazi Khan | 18.240        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 23.09.2016</li> <li>Date of TS = 24.09.2016</li> <li>No. of Beneficiaries = 46657</li> <li>Date of invitation of tenders = 27.09.2016</li> <li>Date of receipt of tenders = 27.10.2016</li> <li>Date of completion as per PC-I = 23.09.2017</li> <li>Anticipated date of completion = 30.06.2018</li> <li>Funds Released by F.D =</li> </ul> |
| 478     | 2396    | PC-II for Construction of Sewerage & Sanitation Scheme for Tehsil HQ D.G.Khan                                 | Dera Ghazi Khan | 102.000       | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>PC-I / Rough Cost Estimate is pending for want of Master Planning / approval of PC-II.</li> </ul>  |
| 479     | 2397    | Rural Drainage / Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Sharqi | Rajanpur        | 40.500        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 22.09.2016</li> <li>Date of T.S = 24.09.2016</li> <li>No. of Beneficiaries = 71517</li> <li>Date of invitation of Tender = 22.10.2016</li> <li>Date of receipt of tenders 19.11.2016</li> <li>Date of completion as per PC-I 21.09.2018</li> <li>Anticipated date of completion 30.06.2018</li> </ul>  |
| 480     | 2398    | Provision of Sewerage & Tuff Tiles for Dajal City in  | Rajanpur        | 99.332        | 0.000              | 15.000                | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A = 22.09.2016</li> <li>Date of T.S = 24.09.2016</li> <li>No. of Beneficiaries = 71517</li> <li>Date of invitation of Tender = 24.09.2016</li> <li>Date of receipt of tenders 19.10.2016</li> <li>Date of completion as per PC-I 21.09.2018</li> <li>Anticipated date of completion 30.06.2018</li> </ul>  |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 481     | 2399    | Construction of Drain, Brick Pavement, Tuff tiles & RCC Culverts in U/C Thatha Qureshi   | Muzaffargarh | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A 22-09-2016</li> <li>Date of TS 25.10.2016</li> <li>No. of Beneficiaries = 14476</li> <li>Date of invitation of tenders = 28-10-2016</li> <li>Date of receipt of tenders = 22-11-2016</li> <li>Date of completion as per PC-I =30.09.2017</li> <li>Anticipated date of completion 30.09.2017</li> </ul> <p>Funds not yet released.<br/>Tenders called on 22.11.2016.</p> |
| 482     | 2400    | Construction of Drain, Brick Pavement & Tuff tiles in U/C Nohan Wali   | Muzaffargarh | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A 22-09-2016</li> <li>Date of TS 25.10.2016</li> <li>No. of Beneficiaries =13364</li> <li>Date of invitation of tenders = 28-10-2016</li> <li>Date of receipt of tenders = 22-11-2016</li> <li>Date of completion as per PC-I =30.09.2017</li> <li>Anticipated date of completion 30.09.2017</li> </ul> <p>Funds not yet released.<br/>Tenders called on 22.11.2016.</p>  |
| 483     | 2401    | Construction of Drain, Brick Pavement & Tuff tiles in U/C Kharak   | Muzaffargarh | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A 22-09-2016</li> <li>Date of TS 25.10.2016</li> <li>No. of Beneficiaries =21715</li> <li>Date of invitation of tenders = 28-10-2016</li> <li>Date of receipt of tenders = 22-11-2016</li> <li>Date of completion as per PC-I =30.09.2017</li> <li>Anticipated date of completion 30.09.2017</li> </ul> <p>Funds not yet released.<br/>Tenders called on 22.11.2016.</p>  |
| 484     | 2402    | Construction of Drain, Brick Pavement & Tuff tiles in U/C Jaggat Pur   | Muzaffargarh | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A 22-09-2016</li> <li>Date of TS 25.10.2016</li> <li>No. of Beneficiaries =6839</li> <li>Date of invitation of tenders = 28-10-2016</li> <li>Date of receipt of tenders = 22-11-2016</li> <li>Date of completion as per PC-I =30.09.2017</li> <li>Anticipated date of completion 30.09.2017</li> </ul> <p>Funds not yet released.<br/>Tenders called on 22.11.2016.</p>   |
| 485     | 2403    | Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) | Muzaffargarh | 25.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of A.A 22.09.2016</li> <li>Date of TS 25.10.2016</li> <li>No. of Beneficiaries =46875</li> <li>Date of receipt of tenders = 29-11-2016</li> <li>Date of completion as per PC-I =30.09.2017</li> <li>Anticipated date of completion 30.09.2017</li> </ul> <p>Funds not yet released.<br/>Tenders called on 29.11.2016.</p>  |
| 486     | 2404    | Sewerage / Drainage Scheme for Rangpur Muzaffargarh  | Muzaffargarh | 242.838       | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Rough Cost Estimate submitted to DDWP for approval.  |

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|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 487     | 2405    | RURAL DRAINAGE SCHEME AT CHAK NO.391/GB, 415/GB & 410/GB UC 79.                        | Faisalabad | 3.000         | 0.000              | 3.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A issued on 20-10-2016. Tenders invited on 16-11-2016.   |
| 488     | 2406    | Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah                        | Layyah     | 15.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of AA = 22-09-2016</li> <li>Date of TS = 27-09-2016</li> <li>No. of Beneficiaries = 3392</li> <li>Date of invitation/advertisement of tenders=27.10.2016</li> <li>Date of Receipt of Tenders = 21.11.2016</li> <li>Date of Work Order=</li> <li>Date of completion as per PC-I= 21-07-2017</li> <li>Anticipated date of completion= 2018</li> </ul> Tender called on 21-11-2016  |
| 489     | 2407    | Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah                        | Layyah     | 15.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of AA = 22-09-2016</li> <li>Date of TS = 27-09-2016</li> <li>No. of Beneficiaries = 2433</li> <li>Date of invitation/advertisement of tenders=27.10.2016</li> <li>Date of Receipt of Tenders = 21.11.2016</li> <li>Date of Work Order=</li> <li>Date of completion as per PC-I= 21-07-2017</li> <li>Anticipated date of completion= 2018</li> </ul> Tender called on 21-11-2016  |
| 490     | 2408    | Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah                        | Layyah     | 15.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of AA = 22-09-2016</li> <li>Date of TS = 27-09-2016</li> <li>No. of Beneficiaries = 2597</li> <li>Date of invitation/advertisement of tenders=27.10.2016</li> <li>Date of Receipt of Tenders = 21.11.2016</li> <li>Date of Work Order=</li> <li>Date of completion as per PC-I= 21-07-2017</li> <li>Anticipated date of completion= 2018</li> </ul> Tender called on 21-11-2016  |
| 491     | 2409    | Rural Sewerage/Drainage/Solling Scheme UC Warian Seharian, Tehsil Karor District Layya | Layyah     | 30.000        | 0.000              | 20.000                | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | <ul style="list-style-type: none"> <li>Date of AA = 22-09-2016</li> <li>Date of TS = 27-09-2016</li> <li>No. of Beneficiaries = 30000</li> <li>Date of invitation/advertisement of tenders=27.10.2016</li> <li>Date of Receipt of Tenders = 21.11.2016</li> <li>Date of Work Order=</li> <li>Date of completion as per PC-I= 21-07-2017</li> <li>Anticipated date of completion= 2018</li> </ul> Tender called on 21-11-2016 |
| 492     | 2410    | Brick Pavement Mohallah Khurshidia Mohallah Shafiq Abad Tibba Baddar Sher.             | Bahawalpur | 2.244         | 0.000              | 2.244                 | 2.244                          | 2.244          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 493     | 2411    | Drain / Brick Pavement Mouza Chawan & Mouza Mangwani BWP.                              | Bahawalpur | 2.384         | 0.000              | 2.384                 | 2.384                          | 2.343          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.   |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 494     | 2412    | Sewerage/ Drainage Scheme Bast iBazi Garan (Deramasti) Tehsil & District Bahawalpur | Bahawalpur | 4.223         | 0.000              | 4.223                 | 4.223                          | 4.223          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 495     | 2413    | Construction of sewerage chak no. 13-BC.  | Bahawalpur | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The scheme has been approved by DDWP in its meeting held on 08.08.2016 but Mr. Khalid Mehmood Jajja MPA PP-275 as requested for substitution of scheme vide CM directive No. DS (IMP) \CMO \16\AB 275\0111036 Dated 28.07.2016. A summary in this regard has been submitted to Chief Engineer (S) PHED Lahore on 05.09.2016.Funds released by FD on 05.10.2016. |
| 496     | 2414    | Sewerage/ Drainage Scheme Basti Tariq Abad (Naubad) Tehsil & District Bahawalpur    | Bahawalpur | 5.008         | 0.000              | 5.008                 | 5.008                          | 4.997          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The scheme has been approved by DDWP in its meeting held on 08.08.2016 but Mr. Khalid Mehmood Jajja MPA PP-275 as requested for substitution of scheme vide CM directive No. DS (IMP) \CMO \16\AB 275\0111036 Dated 28.07.2016. A summary in this regard has been submitted to Chief Engineer (S) PHED Lahore on 05.09.2016.Funds released by FD on 05.10.2016. |
| 497     | 2415    | Sewerage/ Drainage Scheme Basti Jamrani Kohna Tehsil & District Bahawalpur          | Bahawalpur | 5.583         | 0.000              | 5.583                 | 5.583                          | 5.583          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 498     | 2416    | Sewerage/ Drainage Scheme Wali Hussain Tehsil & District Bahawalpur                 | Bahawalpur | 8.603         | 0.000              | 8.603                 | 8.603                          | 8.603          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 499     | 2417    | Construction of sewerage chak no. 103-DB.   | Bahawalpur | 9.984         | 0.000              | 9.984                 | 9.984                          | 9.984          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 500     | 2418    | Sewerage Scheme and Provision of Tuff Tiles in Arifabad Khanqah Sharif              | Bahawalpur | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 501     | 2419    | Sewerage/ Drainage Scheme Khanpur Tehsil & District Bahawalpur                      | Bahawalpur | 10.603        | 0.000              | 10.603                | 10.603                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to boycott of the contractors due to include of 1% PRA Tax in approved estimate.   |

| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 502     | 2420    | P/L Tufftiles Sewerage and Drainage for Ward No 1,3, 5, 6, 7, 8, 9, 10, 11,12,13, Uch Sharif Ahmed pureast | Bahawalpur | 11.000        | 0.000              | 11.000                | 11.000                         | 11.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 503     | 2421    | Sewerage Scheme Chak no. 17/Ford Wah, Tehsil Hasilpur.   | Bahawalpur | 14.084        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | The same scheme has been reflected in ADP 2016-2017 (double) at ADP No.2438. Ch: Muhammad Afzal Gill MPA PP-274 has requested for substitution of sewerage scheme Chak No.188/M instead of Chak No.17/FW vide CM Directive No.PS/SECY(IMP)/ CMO/AB-274/111857 dated 13.08.2016. A summary in this regard has been submitted to CE (S) LHR office on 05.09.2016. |
| 504     | 2422    | Sewerage/ Drainage Scheme Basti Gharib Abad (DeraMasti) Tehsil & District Bahawalpur                       | Bahawalpur | 15.072        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 505     | 2423    | Rural sewerage with tufftiles at Lohariwala tehsil ahmedpur  | Bahawalpur | 15.460        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 506     | 2424    | Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur.   | Bahawalpur | 15.616        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 507     | 2425    | Construction of sewerage chak no. 63-DB South.   | Bahawalpur | 16.016        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 508     | 2426    | Construction of sewerage chak no. 93-DB.   | Bahawalpur | 18.608        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 509     | 2427    | Construction of sewerage chak no. 63-DB.  | Bahawalpur | 18.845        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 510     | 2428    | Sewerage & Tuff Tile Jamalpur   | Bahawalpur | 30.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 511     | 2429    | Provision of sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur. | Bahawalpur | 30.860        | 0.000              | 20.000                | 20.000                         | 20.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of PRA Tax in approved estimate.  |
| 512     | 2430    | Construction of Sewer line and tuff tiles Nawaz Colony.   | Bahawalpur | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD .<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.. The Chief Engineer (S) PHED Lahore has requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. |
| 513     | 2431    | Construction of sewer line Basti Matma.   | Bahawalpur | 7.000         | 0.000              | 7.000                 | 7.000                          | 7.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 514     | 2432    | Construction of sewer line Basti Sahala.  | Bahawalpur | 12.000        | 0.000              | 12.000                | 12.000                         | 12.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD .<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.. The Chief Engineer (S) PHED Lahore has requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. |
| 515     | 2433    | Construction of sewer line, tuff tiles Jaffar Colony.   | Bahawalpur | 7.500         | 0.000              | 7.500                 | 7.500                          | 7.500          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 516     | 2434    | Sewer Line Fouji Basti Sharki & Gharbi BWP                | Bahawalpur | 2.978         | 0.000              | 2.978                 | 2.978                          | 2.978          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 517     | 2435    | Sewerage / Soling Basti Maqbool Joyia BWP.                | Bahawalpur | 2.712         | 0.000              | 2.712                 | 2.712                          | 2.712          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD .<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.. The Chief Engineer (S) PHED Lahore hasrequested vide this office letter No. 5240 dated 23.08.2016 for release of funds. |
| 518     | 2436    | Rural Sewerage Drainage Scheme 161/M                      | Bahawalpur | 12.200        | 0.000              | 12.200                | 12.200                         | 12.200         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 519     | 2437    | Rural Sewerage Scheme Basti Chohan                        | Bahawalpur | 21.500        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 520     | 2438    | Rural Sewerage Scheme 17/F.W                              | Bahawalpur | 25.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 521     | 2439    | Sewer Line Basti Oudan Near Satluj Colony & Abbasia Town. | Bahawalpur | 2.502         | 0.000              | 2.502                 | 2.502                          | 2.502          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |
| 522     | 2440    | Sewer line Basti Riddan BWP.                              | Bahawalpur | 2.550         | 0.000              | 2.550                 | 2.550                          | 2.550          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.   |



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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 523     | 2441    | Sewer Line & Tuff tile Basti Matman BWP.  | Bahawalpur     | 2.550         | 0.000              | 2.550                 | 2.550                          | 2.550          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 524     | 2442    | Construction of Soling Chak No.33/BC & Abadi Sardar Wali / Gharbi.  | Bahawalpur     | 2.950         | 0.000              | 2.950                 | 2.950                          | 2.950          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds released by FD on 05.10.2016.<br>Tender Re-invited on 14.11.2016.<br>Tenders not issued on 04.10.2016 & 24.10.2016 due to bycott of the contractors due to include of 1% PRA Tax in approved estimate.  |
| 525     | 2443    | Sewerage Scheme Chaveka, Tehsil & District Bahawalnagar.  | Bahawalnagar   | 33.920        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 19.08.2016.<br>Date of T.S. 27.09.2016.<br>Funds awaited by FD .<br>Tender received on 02.11.2016.<br>Tenders not issued on 05.10.2016 due to bycott of the contractors due to PRA Tax levied by Govt.<br>Tenders received on 02-11-2016 & under process of award.. The Chief Engineer (S) PHED Lahore has requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. |
| 526     | 2444    | Construction of Sewerage / Drainage Schemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka, Toba Balochan. | Bahawalnagar   | 100.000       | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 21.10.2016.<br>Date of T.S. 26.10.2016.<br>Date of Tender 17.11.2016<br>Funds awaited by FD .<br>The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.6533 dated 24-09-2016.   |
| 527     | 2445    | Sewerage and Drainage Scheme Maroot Tehsil Fortabbas, District Bahawalnagar.  | Bahawalnagar   | 121.033       | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA.17.09.2016.<br>Date of T.S. 25.10.2016<br>Funds awaited by FD.<br>The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.5890 dated 24-09-2016.<br>Funds awaited. Prequalification of the contractors is under process of approval by the Prequalification committee.   |
| 528     | 2446    | Sewerage system Oad Colony, Khanpur City  | Rahim Yar Khan | 5.000         | 0.000              | 5.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP in its meeting held on 21-10-2016 and AA issued vide this office letter No.6519-32 dated 24.10.2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.6533 dated 24-09-2016.   |
| 529     | 2447    | Rehabilitation, Augmentation, Sewerage, Drainage remaining portion Garhi Ikhtyar Khan.                                      | Rahim Yar Khan | 5.000         | 0.000              | 5.000                 | 5.000                          | 5.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 07.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |
| 530     | 2448    | Rehabilitation: Sewerage system chak no. 17/P & Tuff Tile.  | Rahim Yar Khan | 8.000         | 0.000              | 8.000                 | 8.000                          | 8.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 07.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 531     | 2449    | Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line Mohalla Zareen mohalla pathana, mohalla loharan Khanpur                    | Rahim Yar Khan | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 07.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |
| 532     | 2450    | Rural Sewerage Scheme, Tuff Tiles Basti Dhoop Sari.   | Rahim Yar Khan | 10.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 07.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |
| 533     | 2451    | Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line basti lashkari Khanpur   | Rahim Yar Khan | 15.000        | 0.000              | 10.000                | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 07.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |
| 534     | 2452    | Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line douaba colony, bank colony, rehamn pura, new akhtar abad, ward # 7 Khanpur | Rahim Yar Khan | 17.500        | 0.000              | 8.000                 | 8.000                          | 8.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Date of AA. 08.08.2016.<br>Date of T.S. 13.10.2016.<br>Funds released by FD on 05.10.2016.<br>Tender invited on 12.11.2016.  |
| 535     | 2453    | Sewerage, Drainage, Tuff Tile and Soling in Union Council 34/E, City Rahim Yar Khan.  | Rahim Yar Khan | 18.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP in its meeting held on 21-10-2016 and AA issued vide this office letter No.6519-32 dated 24.10.2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.6533 dated 24-09-2016. |
| 536     | 2454    | Rehabilitation, Augmentation, Sewerage, Drainage and Tuff Tile Qasba Mou Mubarak.   | Rahim Yar Khan | 18.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP in its meeting held on 21-10-2016 and AA issued vide this office letter No.6519-32 dated 24.10.2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.6533 dated 24-09-2016. |
| 537     | 2455    | Construction of Sewerage / Tuff Tile in U/C 37-H, Rahim Yar Khan.   | Rahim Yar Khan | 23.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP in its meeting held on 21-10-2016 and AA issued vide this office letter No.6519-32 dated 24.10.2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.6533 dated 24-09-2016. |
| 538     | 2456    | Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan  | Rahim Yar Khan | 35.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Scheme approved by DDWP in its meeting held on 21-10-2016 and AA issued vide this office letter No.6519-32 dated 24.10.2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.6533 dated 24-09-2016. |
| 539     | 2457    | Completion of sewerage scheme, Mouza Salaray, District Chiniot  | Chiniot        | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1.Date of AA. 20.10.2016<br>2.Dated of T.S. 25.10.2016<br>Tenders have been invited on 21.11.2016  |
| 540     | 2458    | Provision of Sewerage in Chak No. 141/JB Khokhran, tehsil & District Chiniot.   | Chiniot        | 29.997        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | 1.Date of AA. 20.10.2016<br>2.Dated of T.S. 25.10.2016<br>Tenders have been invited on 22.11.2016.   |
| 541     | 2459    | Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene)   | Punjab         | 20.000        | 0.000              | 10.000                | 10.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.   |

| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost    | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released  | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|--|------------|------------------|--------------------|-----------------------|--------------------------------|-----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 542     | 2460    | Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of Brackish / Barani Districts with minimum population of 5000 persons, one village from each Civil Division) | Punjab     | 900.000          | 0.000              | 150.000               | 150.000                        | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | List of scheme identified for each PHE Circle submitted to C.M office for approval. Funds not yet been released.  |
| 543     | 2461    | Preparation of Water Quality Survey & Sewerage Master Plan / Cities Development Plan   | Punjab     | 30.000           | 0.000              | 10.000                | 10.000                         | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
| 544     | 2462    | Upgradation / Strengthening of Existing Laboratories at District Head Quarter  | Punjab     | 199.653          | 0.000              | 20.000                | 20.000                         | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
| 545     | 2463    | Capacity strengthening for project development/ Management of HUD & PHE Department.  | Punjab     | 30.000           | 0.000              | 15.000                | 15.000                         | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
| 546     | 2464    | Rehabilitation of need based (identified through TPV) Dys-Functional Rural Water Supply Schemes  | Punjab     | 3000.000         | 0.000              | 172.744               | 172.744                        | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
| 547     | 2465    | Capacity Strengthening of Design Cell of HUD&PHED for project  | Punjab     | 98.355           | 0.000              | 39.794                | 39.794                         | 19.897          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
| 548     | 2466    | Feasibility Studies for Water, Sanitation & Treatment related activities   | Punjab     | 500.000          | 0.000              | 20.000                | 20.000                         | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds not yet been released.  |
|         |         | <b>Total (New)</b>   |            | <b>30945.033</b> | <b>0.000</b>       | <b>7000.320</b>       | <b>7000</b>                    | <b>3463.976</b> | <b>76.880</b>                | <b>0%</b>                            | <b>76.880</b>                         | <b>0%</b>                                   |   |
|         |         | <b>Special Development Package appearing at G.Sr. No.4828 of ADP 2016-17</b>   |            |                  |                    |                       |                                |                 |                              |                                      |                                       |   |   |
| 1       | 4841    | Soling / Driange / Drain Nala, Chak No. 151/RB, District Faisalabad  | Faisalabad | 2.000            | 0.000              | 0.000                 | 2.000                          | 2.000           | 0.640                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date of completion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 2       | 4842    | Soling / Driange / Drain Nala, Chak No. 150/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 1.966                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 3       | 4843    | Soling / Driange / Drain Nala, Chak No. 99/RB, District Faisalabad  | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.270                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 4       | 4844    | Soling / Driange / Drain Nala, Chak No. 63/RB, District Faisalabad  | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.680                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 5       | 4845    | Soling / Driange / Drain Nala, Chak No. 62/RB, District Faisalabad  | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.265                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 6       | 4846    | Soling / Driange / Drain Nala, Chak No. 65/RB, District Faisalabad      | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.785                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 7       | 4847    | Soling / Driange / Drain Nala, Chak No. 44/JB, District Faisalabad      | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.700                          | 1.700          | 0.435                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 8       | 4848    | Soling / Driange / Drain Nala, Chak No. 43/JB, District Faisalabad      | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.270                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 9       | 4849    | Soling / Driange / Drain Nala, Chak No. 472,471/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.290                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 10      | 4850    | Soling / Driange / Drain Nala, Chak No. 130/RB, District Faisalabad     | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.275                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 11      | 4851    | Soling / Driange / Drain Nala, Chak No. 131/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.265                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 12      | 4852    | Soling / Driange / Drain Nala, Chak No. 152/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.590                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 13      | 4853    | Soling / Driange / Drain Nala, Chak No. 137/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.570                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 14      | 4854    | Soling / Driange / Drain Nala, Chak No. 143/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.565                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 15      | 4855    | Soling / Driange / Drain Nala, Chak No. 102/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.260                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 16      | 4856    | Soling / Driange / Drain Nala, Chak No. 103/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.275                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 17      | 4857    | Soling / Driange / Drain Nala, Chak No. 109/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.275                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 18      | 4858    | Soling / Driange / Drain Nala, Chak No. 20/JB, District Faisalabad  | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.580                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 19      | 4859    | Soling / Driange / Drain Nala, Chak No. 105/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.290                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 20      | 4860    | Soling / Driange / Drain Nala, Chak No. 106/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.285                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 21      | 4862    | Soling / Driange / Drain Nala, Chak No. 104/JB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.480                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 22      | 4863    | Soling / Driange / Drain Nala, Chak No. 113/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.275                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |



| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 23      | 4864    | Soling / Driange / Drain Nala, Chak No. 111/JB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 1.049                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 24      | 4865    | Soling / Driange / Drain Nala, Chak No. 112/JB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.435                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 25      | 4866    | Soling / Driange / Drain Nala, Chak No. 190/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 1.964                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 26      | 4867    | Soling / Driange / Drain Nala, Chak No. 199/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.510                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District      | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 27      | 4868    | Soling / Driange / Drain Nala, Chak No. 25/JB, District Faisalabad  | Faisalabad    | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.270                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date of completion.28-02-2017.<br>Work is in progress. |
| 28      | 4926    | Construction of Drain / Soling /PCC and Nullah at Ahmedabad i/c links City Sangla Hill  | Nankana Sahib | 29.000        | 0.000              | 0.000                 | 6.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 26.07.2016.  |
| 29      | 4927    | Construction of Drain / Soling /PCC and Nullah at Islam Pura i/c links City Sangla Hill   | Nankana Sahib | 30.000        | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 26.07.2016.  |
| 30      | 4928    | Construction of Drain / Soling /PCC and Nullah at Karamatabad i/c links City Sangla Hill  | Nankana Sahib | 29.500        | 0.000              | 0.000                 | 6.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 26.07.2016.  |
| 31      | 4929    | Construction of Drain / Soling /PCC and Nullah at Iqbal Pura, Sharif Pura i/c links City Sangla Hill  | Nankana Sahib | 30.000        | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 26.07.2016.  |
| 32      | 4930    | Construction of Drain / Soling /PCC and Nullah at UC Badhonku(Gill Chak Titran Wali, Aliabad, Chahoor Kotli, Charwind, Hameeroki, Chahoor Mughlian, Mehmondwali and Mashmoola Jaat) Sangla Hill | Nankana Sahib | 30.000        | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 26.07.2016.  |
| 33      | 4869    | Soling / Drainage Scheme in Chak No 135/RB, District Faisalabad   | Faisalabad    | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.360                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date of completion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 34      | 4870    | Soling / Drainage Scheme in Chak No 147/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.300                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 35      | 4871    | Soling / Drainage Scheme in Chak No 146/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.250                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 36      | 4872    | Soling / Drainage Scheme in Chak No 145/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.837                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 37      | 4873    | Soling / Drainage Scheme in Chak No 154/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.460                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 38      | 4874    | Soling / Drainage Scheme in Chak No 156/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.510                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 39      | 4875    | Soling / Drainage Scheme in Chak No 148/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.270                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 40      | 4876    | Soling / Drainage Scheme in Chak No 141/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.275                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 41      | 4877    | Soling / Drainage Scheme in Chak No 159/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.265                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 42      | 4878    | Soling / Drainage Scheme in Chak No 158/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.260                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 43      | 4879    | Soling / Drainage Scheme in Chak No 157/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.532                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 44      | 4880    | Soling / Drainage Scheme in Chak No 159/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.300                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 45      | 4881    | Soling / Drainage Scheme in Chak No.91 /RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.598                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 46      | 4882    | Soling / Drainage Scheme in Chak No 92/RB, District Faisalabad            | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.540                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 47      | 4883    | Soling / Drainage Scheme in Chak No 76/RB, District Faisalabad            | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.270                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 48      | 4884    | Soling / Drainage Scheme in Chak No 72/RB, District Faisalabad            | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.643                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 49      | 4885    | Soling / Drainage Scheme in Chak No 68/RB, District Faisalabad            | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.635                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 50      | 4972    | Provision of Soling / Drainage Scheme Chak No.134/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.640                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 51      | 4973    | Provision of Soling / Drainage Scheme Chak No.139/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 1.966                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 52      | 4974    | Provision of Soling / Drainage Scheme Chak No.140/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.270                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 53      | 4975    | Provision of Soling / Drainage Scheme Chak No.163/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.680                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 54      | 4976    | Provision of Soling / Drainage Scheme Chak No.467/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.265                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 55      | 4977    | Provision of Soling / Drainage Scheme Chak No.18/JB, District Faisalabad  | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 1.946                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 56      | 4978    | Provision of Soling / Drainage Scheme Chak No.45/JB, District Faisalabad  | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.670                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 57      | 4979    | Provision of Soling / Drainage Scheme Chak No.153/RB, District Faisalabad | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 1.245                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 58      | 4980    | Provision of Soling / Drainage Scheme Chak No.52/RB, District Faisalabad  | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.290                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |



| Sr. No. | GS. No. | Name of Scheme   | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 59      | 4981    | Provision of Soling / Drainage Scheme Chak No.54/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.487                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 60      | 4982    | Provision of Soling / Drainage Scheme Chak No.59/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.310                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 61      | 4983    | Provision of Soling / Drainage Scheme Chak No.61/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.285                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 62      | 4984    | Provision of Soling / Drainage Scheme Chak No.74/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.260                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District   | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project   |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 63      | 4985    | Provision of Soling / Drainage Scheme Chak No.93/RB, District Faisalabad  | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 1.590                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 64      | 4986    | Provision of Soling / Drainage Scheme Chak No.94/RB, District Faisalabad  | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.275                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 65      | 4987    | Provision of Soling / Drainage Scheme Chak No.97/RB, District Faisalabad  | Faisalabad | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.660                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |
| 66      | 4988    | Provision of Soling / Drainage Scheme Chak No.149/RB, District Faisalabad | Faisalabad | 1.000         | 0.000              | 0.000                 | 1.000                          | 1.000          | 0.260                        | 0%                                   | 0.000                                 | 0%  | 1) Date of A.A 19-05-2016<br>2) Date of T.S.21-05-2016.<br>3) Date of Pre-Qualification N.A<br>4) Date of invitation of tenders 27-05-2016.<br>5) Date of receipt of tenders 28-05-2016.<br>6) Date of work order 31-08-2016<br>7)Date of Completion as per PC-I = 6-Months.<br>8) Anticipated date ofcompletion.28-02-2017.<br>Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project  |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 67      | 4994    | Rural water Supply Scheme Chak No.187/WB, (Rohtak),183/WB Basti Jarhi, Mailsi                     | Vehari   | 29.972        | 0.000              | 0.000                 | 10.000                         | 10.000         | 10.000                       | 0%                                   | 0.000                                 | 0%  | 1. Date of A.A:<br>16.05.2016.<br>2. Date of T.S:<br>19.05.2016<br>3. Date of Pre-Qualification:<br>4. Date of Invitation of Tender:<br>20.05.2016<br>5. Date of Receipt of Tender:<br>11.06.2016<br>6. Date of Work order:<br>19.10.2016<br>7. Date of Completion as per PC-I:<br>18.10.2017<br>8. Anticipated Date of completion:<br>30.06.2017<br>9. Date of released of funds<br>24.08.2016<br>10. No. of Beneficiary= 6193 Persons<br><b>Work is in progress</b> |
| 68      | 4995    | Construction of Street / Drain in UC Pichnand , District Chakwal (Lo16006001)                     | Chakwal  | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 69      | 4996    | Construction of Street / Drain/ Causeway in UC Dhurnal, District Chakwal (Lo16006002)             | Chakwal  | 2.500         | 0.000              | 0.000                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 70      | 4997    | Construction of Street / Drain/ Causeway in UCDharmond, District Chakwal (Lo16006003)             | Chakwal  | 3.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 71      | 4998    | Construction of Street / Drain/ Causeway in UC Budhial,Dhurnal, District Chakwal (Lo16006004)     | Chakwal  | 3.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 72      | 4999    | Construction of Street/Drain/Causeway in UC Jabbi Shah Dilawar, District Chakwal (Lo16006005)     | Chakwal  | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 73      | 5000    | Construction of Street / Drain/ Causeway in UC Jhatla, District Chakwal (Lo16006006)              | Chakwal  | 4.000         | 0.000              | 0.000                 | 4.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 74      | 5001    | Construction of Street / Drain/ Causeway in UCNakka Kahout, District Chakwal (Lo16006007)         | Chakwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 75      | 5002    | Construction of Street / Drain/ Causeway in UC Tamman, District Chakwal (Lo16006008)              | Chakwal  | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 76      | 5003    | Construction of Street / Drain/ Causeway in UC Bldher, District Chakwal (Lo16006009)              | Chakwal  | 4.000         | 0.000              | 0.000                 | 4.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 77      | 5004    | Construction of Street / Drain/ Causeway in UC Pira Fathial, District Chakwal (Lo16006010)        | Chakwal  | 5.000         | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |
| 78      | 5005    | Construction of Street / Drain/ Causeway in UC Kot Gullah, Dhurnal, District Chakwal (Lo16006011) | Chakwal  | 4.000         | 0.000              | 0.000                 | 4.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 79      | 5006    | Construction of Street / Drain/ Causeway in UC Thoa Mehram Khan District Chakwal (Lo16006012)   | Chakwal  | 4.500         | 0.000              | 0.000                 | 4.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.   |
| 80      | 5007    | Construction of Street / Drain/ Causeway in UC Laiti, District Chakwal (Lo16006013)   | Chakwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.   |
| 81      | 5008    | Construction of Street / Drain/ Causeway in UC Kot Sarang, District Chakwal (Lo16006014)  | Chakwal  | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.   |
| 82      | 5009    | Construction of Street / Drain/ Causeway in UC Lawa, District Chakwal (Lo16006015)  | Chakwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.   |
| 83      | 5010    | Construction of Street / Drain/ Causeway in UC Bhilomar, District Chakwal (Lo16006016)  | Chakwal  | 2.500         | 0.000              | 0.000                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.   |
| 84      | 5011    | Construction of Street / Drain/ Causeway in UC Dhoular District Chakwal (Lo16006017)  | Chakwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.   |
| 85      | 5012    | Construction of Street / Drain/ Causeway in UC Kot Qazi, District Chakwal (Lo16006018)  | Chakwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 01.08.2016.   |
| 86      | 5023    | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U.C. Dalowali, Tehsil & District Sialkot (Lo16006029)  | Sialkot  | 10.000        | 0.000              | 0.000                 | 10.000                         | 10.000         | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 87      | 5024    | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Faisal Colony Marrian Opposite Police Station Nika Pura Sialkot, Tehsil & District Sialkot (Lo16006030) | Sialkot  | 2.500         | 0.000              | 0.000                 | 2.500                          | 2.500          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 88      | 5025    | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Habib Pura, Tehsil & District Sialkot (Lo16006031)  | Sialkot  | 8.650         | 0.000              | 0.000                 | 8.650                          | 8.650          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 89      | 5026    | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Nika Pura Kocha Sheikhan an dGali Kasain, Tehsil & District Sialkot (Lo16006032)                        | Sialkot  | 4.400         | 0.000              | 0.000                 | 4.400                          | 4.400          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 90      | 5027    | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U/C Islamabad, Tehsil & District Sialkot (Lo16006034)  | Sialkot  | 9.100         | 0.000              | 0.000                 | 9.100                          | 9.100          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 91      | 5028    | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U/C Islamabad, Tehsil & District Sialkot (Lo16006034)  | Sialkot  | 7.150         | 0.000              | 0.000                 | 7.150                          | 7.150          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 92      | 5029    | Construction of PCC, Street & Drain / Nullah Gali Anwar Inyat Wali U/C Kotli Behram, District Sialkot (Lo16006035)  | Sialkot  | 2.000         | 0.000              | 0.000                 | 2.000                          | 2.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 93      | 5030    | Providing & Laying of Tuff Tile, RCC Sewer and Construction of Drain / Nullah Back Side K.M Ashrf Gali Masjid Wali U.C Hamza Ghous, District Sialkot (Lo16006036)                                 | Sialkot  | 1.500         | 0.000              | 0.000                 | 1.500                          | 1.500          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project                 |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 94      | 5031    | Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Street Jamia Masjid Ramzan Shahab Pura Road U.C Muzzafar Pur, District Sialkot (Lo16006037)               | Sialkot  | 3.000         | 0.000              | 0.000                 | 3.000                          | 3.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 95      | 5032    | Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Street Jamia Masjid Ramzan Shahab Pura Road U.C Muzzafar Pur, District Sialkot (Lo16006038)               | Sialkot  | 3.000         | 0.000              | 0.000                 | 3.000                          | 3.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 96      | 5033    | Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Mohallah Arshad Latif Mughal, Hashim Pur Fateh Garah Road, U.C Fateh Garah, District Sialkot (Lo16006039) | Sialkot  | 2.500         | 0.000              | 0.000                 | 2.500                          | 2.500          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by FD on 17.08.2016   |
| 97      | 5200    | Improvement of Sewerage Kot Allah Din No. 01 & Hussain Abad Colony, District Shiwal (LO16006198)  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 98      | 5201    | Soling St. No.10 to 15, Muslim Bin Aqeel Colony, District Sahiwal (LO16006199)  | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 99      | 5202    | Soling Opposite Hazoori Park Towards East Nai Abadi Jhall Road, District Sahiwal (LO16006200).  | Sahiwal  | 0.200         | 0.000              | 0.000                 | 0.200                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 100     | 5203    | Sewerage St. Makkah Masjid Wali, Gill ST. Nai abadi & St. Rahmania School Wali, District Sahiwal (LO16006201)   | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 101     | 5204    | Sewerage & Metalled St. No. 8 Imran Generator Waley Wali Street Pir Bukhari Road, Nadeem Rahmani +Youns, District Sahiwal (LO16006202)                                      | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 102     | 5205    | Sewerage St.No 6 Peoples Colony St.Sheikh Suleman Wali Near Ali Masjid, District Sahiwal (LO16006203)   | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 103     | 5206    | Sewerage Street Hakim Adil Wali Near Ali Masjid, District Sahiwal (LO16006204)  | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 104     | 5207    | Sewerage Safdar Block, Al-Masood Town, Arif Wala Road, District Sahiwal (LO16006205)  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 105     | 5208    | Sewerage Imamia Colony, Jahaz Ground, District Sahiwal District Sahiwal (LO16006206)  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project                 |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 106     | 5209    | Sewerage St. Sajadia Imam Bargah Wali, Farid Town, District Sahiwal District Sahiwal (LO16006207)   | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 107     | 5210    | Soling Madrassa Near Ladies Park, Farid Town , District Sahiwal (LO16006208)                        | Sahiwal  | 0.200         | 0.000              | 0.000                 | 0.200                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 108     | 5211    | Sewerage St. Muhammad Sarwar Sahu Wali, Chak No. 81/5-R, 1000 Ft, CVC District Sahiwal (LO16006209) | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 109     | 5212    | PCC Faisal Colony, District Sahiwal(LO16006210)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 110     | 5213    | Soling & Drains Sabir Colony Entrance, Chak No,85/6-R District Sahiwal (LO16006208)                 | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,60 dated 26.08.2016. But funds not yet released by the FD. |
| 111     | 5235    | Sawerage Baba Mast Colony, District Sahiwal (LO16006233)  | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 112     | 5236    | PCC Street Abdul Kareem Rahmani Councillor Wali, Bashir Colony, District Sahiwal (LO16006234)       | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 113     | 5237    | Sawerage Qasim Colony, Chak No.86/6-R, District Sahiwal (LO16006235)                                | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 114     | 5238    | Sawerage Street No.3 Kot Khadim Ali Shah Post Office Road,District Sahiwal (LO16006236)             | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 115     | 5239    | Sawerage with Cross Street NO.9 Kot Khadim Ali Shah,District Sahiwal (LO16006237)                   | Sahiwal  | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 116     | 5240    | Water Supply Muslim Bin Aqeel, District Sahiwal (LO16006238)  | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 117     | 5241    | Sawerage Street Ch. Masjid Wali Fateh Sher Colony,District Sahiwal (LO16006239)                     | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 118     | 5242    | Sawerage Gulistan Colony Near Rajibali, District Sahiwal (LO16006240)   | Sahiwal  | 0.700         | 0.000              | 0.000                 | 0.700                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 119     | 5243    | Sawerage Street No.4 Mokal Colony, District Sahiwal (LO16006241)  | Sahiwal  | 0.700         | 0.000              | 0.000                 | 0.700                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 120     | 5244    | Soling Opposite Residence Malik Muhammad Hussain Mithu Nai Abadi Jhall Road, District Sahiwal(LO16006242)       | Sahiwal  | 0.100         | 0.000              | 0.000                 | 0.100                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 121     | 5245    | Sawerage Anarkali Bazar Near Sori Gali to Chowk Dr. Cheema Wala, District Sahiwal District Sahiwal (LO16006243) | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 122     | 5246    | Sawerage Green Town + Darden Town +Ahamd Park Mohallah Noor Park, District Sahiwal (LO16006244)                 | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 123     | 5247    | Sawerage Remaining Portion Street Masjid Rabia Wali Sukhera Town, District Sahiwal (LO16006245)                 | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 124     | 5248    | Sawerage Street No.1&2, Madine Colony Khokhar Bazar, District Sahiwal (LO16006246)                              | Sahiwal  | 0.800         | 0.000              | 0.000                 | 0.800                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 125     | 5249    | Sawerage GPO Colony Androon GPO, District Sahiwal (LO16006247)  | Sahiwal  | 0.600         | 0.000              | 0.000                 | 0.600                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 126     | 5250    | Sawerage Androon Ghosia Colony Dispensary Road, District Sahiwal (LO16006248)                                   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 127     | 5251    | Sawerage Street Mehr Yousaf Tulla Wali Alawal Colony Near Noor CNG, District Sahiwal (LO16006249)               | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 128     | 5252    | Soling & Nali Street Rana Abbas Khan Wali Chak No. 78/5-R(East), District Sahiwal(LO16006250)                   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 129     | 5253    | Soling Androon DHQ Hospital Mulzmeen Colony, District Sahiwal (LO16006251)                                      | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 130     | 5254    | PCC Street Petrol Pump Wali Ward No.1 Dispensary Road, District Sahiwal (LO16006252)                        | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 131     | 5255    | Soling & Nali Street Rana Abbas Khan Wali Chak No. 78/5-R(West), District Sahiwal(LO16006253)               | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 132     | 5256    | Soling Road from Bilal Marriage Lawn to Nageena Marriage Lawn, Sukhera Town, District Sahiwal(LO16006254)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 133     | 5257    | Sewerage Gulberg Town Noor Shah Road, District Sahiwal (LO16006255)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 134     | 5258    | Soling Lakar Mandi ,District Sahiwal (LO16006256)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 135     | 5296    | Sewerage & PCC Street Malik Hanifwali near Jamia Rashidia School Ghala Mandi, District Sahiwal (LO16006294) | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,61 dated 26.08.2016. But funds not yet released by the FD. |
| 136     | 5297    | PCC Street Nazeer Chagtai Advocate wali Dispensary Road Ghala Mandi,District Sahiwal (LO16006295)           | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 137     | 5298    | Sewerage Street Workshop Wali Mohalla Rajpura to G.T Road, District Sahiwal (LO16006296)                    | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 138     | 5299    | Sewerage Darbar Baba Mast Colony Chak No.86/6-R,District Sahiwal (LO16006297)                               | Sahiwal  | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 139     | 5300    | PCC street Gaspal Colony,District Sahiwal (LO16006298)  | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 140     | 5301    | Sewerage near Moti Masjid Mohalla Islamabad,District Sahiwal (LO16006299)                                   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 141     | 5302    | PCC street Kotcha SA Mahmood Railway Station Raod, District Sahiwal (LO16006300)                            | Sahiwal  | 0.200         | 0.000              | 0.000                 | 0.200                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |



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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 142     | 5303    | PCC street Near Bhankari Chowk, District Sahiwal(LO160062301)   | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 143     | 5304    | PCC from street No.10 to Zulfiqar Goni Kot Fareed Khan, District Sahiwal(LO160062302)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 144     | 5305    | PCC street Haji Riaz Khan Wali Kot Allah Din No.1 including, District Sahiwal(LO160062303)  | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 145     | 5306    | PCC street Sheikh Zubair Gosha Wali Adjacent Al-Noor Marriage Hall Bilal Colony, District Sahiwal(LO160062304)  | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 146     | 5307    | Sewerage Near Masjid Sheikh Barkat wali bobi Mohalla, District Sahiwal (LO16006305)   | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 147     | 5308    | Sewerage Street Masjid Near Butt wali Insar Street, District Sahiwal (LO16006306)   | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 148     | 5309    | Improvement of sewerage Dobi Mohalla, District Sahiwal (LO16006307)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 149     | 5310    | Pulli Railway Crossing Opposite Mohalla Noor Park, District Sahiwal (LO16006308)  | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,62 dated 26.08.2016. But funds not yet released by the FD. |
| 150     | 5312    | Construction of Streets, Nullahs, PCC, Soling , Villages Dhariwal, Uncha Paharing, Koot, Wahga, Punjgrain, Takhat Pur, Chuk Qureshian, Makhn Pur, Adhokey, Dheer, Fatech Pur, Tehsil Pasrue District Sialkot (LO15007572)       | Sialkot  | 7.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 151     | 5313    | Construction of Streets, Nullahs, PCC, Soling , Villages Thatha Bawa, Thatha Sarkari, Dhoda, Kotli Wirkan, Adil Pur, Kotli Gopi Ray, Bhagowal, Mehta Dhariwal, Chak Ishaq, Dolowali, Thsil Pasrur District Sialkot (LO15007573) | Sialkot  | 6.000         | 0.000              | 0.000                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 152     | 5314    | Construction of Streets, Nullahs, PCC, Soling , Villages Lala Syedan, Fatahwali, Khapralah, Ghatalian, Jalowali, Mehmood Pur, Shameer Pur, Bhorekey, Tehsil Pasrur District Sialkot (LO15007575)                                | Sialkot  | 7.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |

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|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 153     | 5315    | Construction of Streets, Nullahs, PCC, Soling , Villages Manga Qadeem, Sodagar Pur, Data Zaidke, qila Kalarwala, Gakherwali, Tehsil Pasrur, District Sialkot (LO15007576)                                    | Sialkot         | 6.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 154     | 5316    | Construction of Streets, Nullahs, PCC, Soling , Villages Sian, Nawan Sohawa, Purana Sohawa, Basi Wala, Chander, Gujar Goraya, Taqi Pur, Bogir Gill, Bakhat Pur, Tehsil Pasrur, District Sialkot (LO15007577) | Sialkot         | 5.500         | 0.000              | 0.000                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 155     | 5317    | Construction of Streets, Nullahs, PCC, Soling , Villages Eso Giga, Jeowali, Rajadey Wali Mohri kay, Khan, Jaja, Begum Pur, Nokrian, Hussa Jaja, Sokin Wind Thsil Pasrur District Sialkot (LO15007578)        | Sialkot         | 6.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 156     | 5319    | Rural Water Supply & Drainage PCC Scheme Tibbi Kamboh. Mochi Pura, Kasur City  | Kasur           | 199.551       | 0.000              | 0.000                 | 20.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.<br>Applications for Pre-Qualification invited from contractors                          |
| 157     | 5332    | Construction of Streets, drains, pavement, culverts etc., UC Sohawa Diloana, District M.B.Din (LO16006185)   | Mandi Bahauddin | 15.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 158     | 5333    | Construction of Streets, drains, pavement, culverts etc., Mangat, District M.B.Din (LO16006186)  | Mandi Bahauddin | 17.500        | 0.000              | 0.000                 | 17.500                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 159     | 5334    | Construction of Streets, drains, pavement, culverts etc., Mandi Bahauddin City (LO16006187)  | Mandi Bahauddin | 12.500        | 0.000              | 0.000                 | 12.500                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.   |
| 160     | 5344    | Rehabilitation/Extention combined waste water chanel & disposal facilities for northern zone, sangla Hill i/c Dismantling and Carpeting of Road, District Nankana Sahib                                      | Nankana Sahib   | 15.606        | 0.000              | 0.000                 | 15.606                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds Released by P&D on 29.08.2016.<br>Tender will be invited on 05-11-2016   |
| 161     | 5914    | Constt. Of Streets, Nullahs,PCC, Soling in Villages Satrah, Mokhal Sandhawan, Dhandal,Langyan Wali, Distt. Sialkot.  | Sialkot         | 7.000         | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16  |
| 162     | 5915    | Constt. Of Streets, Nullahs,PCC, Soling in Villages Siranwali, Mainwali Bangla, Thatha Umra, Distt. Sialkot.   | Sialkot         | 7.000         | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16  |
| 163     | 5916    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Satrah, Tehsil Daska Distt. Sialkot  | Sialkot         | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16  |
| 164     | 5917    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Sirranwali, Tehsil Daska Distt. Sialkot  | Sialkot         | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16  |
| 165     | 5918    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Wadala Sindhuan, Tehsil Daska Distt. Sialkot   | Sialkot         | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16  |
| 166     | 5919    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Wadala Sindhuan, Tehsil Daska Distt. Sialkot   | Sialkot         | 5.000         | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16  |

| Sr. No. | GS. No. | Name of Scheme  | District | Approved Cost    | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released  | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project                  |
|---------|---------|---|----------|------------------|--------------------|-----------------------|--------------------------------|-----------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 167     | 5920    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Sian, Tehsil Daska Distt. Sialkot                 | Sialkot  | 5.000            | 0.000              | 0.000                 | 5.000                          | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16   |
| 168     | 5921    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Ghatialian, Tehsil Daska Distt. Sialkot           | Sialkot  | 5.000            | 0.000              | 0.000                 | 5.000                          | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16   |
| 169     | 5922    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Sokand, Tehsil Daska Distt. Sialkot               | Sialkot  | 5.000            | 0.000              | 0.000                 | 5.000                          | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16   |
| 170     | 5923    | Provision of PCC / Soling / Streets / Nalian Scheme in UC Chicharwali, Tehsil Daska Distt. Sialkot          | Sialkot  | 5.000            | 0.000              | 0.000                 | 5.000                          | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds released by P&D on 31.10.16   |
| 171     | 5856    | Rural Water Supply Scheme Colony No.1, Colony No. 2 and Azafi Abadi Chak No.1 Ghagh Shorkot, District Jhang | Jhang    | 6.930            | 0.000              | 0.000                 | 6.930                          | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,116 dated 28.10.2016. But funds not yet released by the FD. |
| 172     | 5850    | Rehabitation / Augmenation Sewerage Drainage and Tough Tile qasba Missan Abad Tehsil & District R.Y.Khan    | R.Y.Khan | 15.000           | 0.000              | 0.000                 | 15.000                         | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,113 dated 27.10.2016. But funds not yet released by the FD. |
| 173     | 5851    | Rehabitation / Augmenation Sewerage Drainage and Tough Tile Qasba Jajja Abbasian Tehsil & District R.Y.Khan | R.Y.Khan | 10.000           | 0.000              | 0.000                 | 10.000                         | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,113 dated 27.10.2016. But funds not yet released by the FD. |
| 174     | 5852    | Rehabitation / Augmenation Sewerage Drainage and Tough Tile Rukan Pur, Tehsil & District R.Y.Khan           | R.Y.Khan | 5.000            | 0.000              | 0.000                 | 5.000                          | 0.000           | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,113 dated 27.10.2016. But funds not yet released by the FD. |
|         |         | <b>Total ( Supplementary)</b>   |          | <b>795.559</b>   | <b>0.000</b>       | <b>0.000</b>          | <b>446.236</b>                 | <b>149.500</b>  | <b>44.218</b>                | <b>30%</b>                           | <b>0.000</b>                          | <b>0%</b>                                   |   |
|         |         | <b>Total (New+Suppl)</b>  |          | <b>31740.592</b> | <b>0.000</b>       | <b>7000</b>           | <b>7446.556</b>                | <b>3613.476</b> | <b>121.098</b>               | <b>3%</b>                            | <b>76.880</b>                         | <b>0%</b>                                   |   |
|         |         | <b>Grand Total (On-going+New+Suppl)</b>   |          | <b>94362.133</b> | <b>29399.5</b>     | <b>15000.3</b>        | <b>15446.6</b>                 | <b>11615.7</b>  | <b>4163.8</b>                | <b>36%</b>                           | <b>33519.1</b>                        | <b>0%</b>                                   |   |

**Account - IV**

**Special Development Package appearing at  
G.Sr. No.4828 of ADP 2016-17**

|   |      |  |               |       |       |       |       |       |       |    |       |    |                                     |
|---|------|--|---------------|-------|-------|-------|-------|-------|-------|----|-------|----|-------------------------------------|
| 1 | 4840 | Repair / Improvement of Road from Faisalabad Lahore Road Adda Johal 97/RB to Chak No. 68 /RB Kala Via. 68/RB Jammra, Tehsil Jaranwala, District Faisalabad | Faisalabad    | 9.300 | 0.000 | 0.000 | 9.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 25.07.2016 |
| 2 | 4861 | Repair / Improvement of Road from Faisalabad Lahore Road Chak No. 110 /RB ,Chak Jhumra, Tehsil Jaranwala, District Faisalabad                              | Faisalabad    | 2.141 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 25.07.2016 |
| 3 | 4916 | Estalishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.600 | 0.000 | 0.000 | 3.600 | 0.000 | 0.000 | 0% | 0.000 | 0% |                                     |
| 4 | 4917 | Estalishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.260 | 0.000 | 0.000 | 3.260 | 0.000 | 0.000 | 0% | 0.000 | 0% |                                     |

| Sr. No. | GS. No. | Name of Scheme  | District      | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 5       | 4918    | Establishment of Play Ground at Marrar 42 RB, Sangla Hill, Nankana Sahib                            | Nankana Sahib | 6.625         | 0.000              | 0.000                 | 3.625                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 6       | 4919    | Establishment of Play Ground at Gill Chak, Sangla Hill, Nankana Sahib                               | Nankana Sahib | 6.650         | 0.000              | 0.000                 | 3.650                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 7       | 4920    | Establishment of Play Ground at Pandorian , Sangla Hill, Nankana Sahib                              | Nankana Sahib | 6.375         | 0.000              | 0.000                 | 3.375                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 8       | 4921    | Establishment of Play Ground at Boriyana, Sangla Hill, Nankana Sahib                                | Nankana Sahib | 6.700         | 0.000              | 0.000                 | 3.700                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 9       | 4922    | Establishment of Play Ground at Rariyana, Sangla Hill, Nankana Sahib                                | Nankana Sahib | 6.825         | 0.000              | 0.000                 | 3.825                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 10      | 4923    | Establishment of Play Ground at Kotla Kalan, Sangla Hill, Nankana Sahib                             | Nankana Sahib | 6.150         | 0.000              | 0.000                 | 3.150                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 11      | 4924    | Establishment of Play Ground at Kotla Khurd, Sangla Hill, Nankana Sahib                             | Nankana Sahib | 6.650         | 0.000              | 0.000                 | 3.650                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 12      | 4925    | Establishment of Play Ground at Chahoor Kotly, Sangla Hill, Nankana Sahib                           | Nankana Sahib | 6.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 13      | 4906    | Construction of PCC Roads and drainage system and water filtration in Ward No.1, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 14      | 4907    | Construction of PCC Roads and drainage system and water filtration in Ward No.2, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 15      | 4908    | Construction of PCC Roads and drainage system and water filtration in Ward No.3, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 16      | 4909    | Construction of PCC Roads and drainage system and water filtration in Ward No.4, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 17      | 4910    | Construction of PCC Roads and drainage system and water filtration in Ward No.5, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 18      | 4911    | Construction of PCC Roads and drainage system and water filtration in Ward No.6, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 19      | 4912    | Construction of PCC Roads and drainage system and water filtration in Ward No.7, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 20      | 4913    | Construction of PCC Roads and drainage system and water filtration in Ward No.8, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 21      | 4914    | Construction of PCC Roads and drainage system and water filtration in Ward No.9, Rawalpindi Cantt.  | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 22      | 4915    | Construction of PCC Roads and drainage system and water filtration in Ward No.10, Rawalpindi Cantt. | Rawalpindi    | 10.000        | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 23      | 4916    | Establishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib                                | Nankana Sahib | 6.600         | 0.000              | 0.000                 | 3.600                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |

| Sr. No. | GS. No. | Name of Scheme   | District      | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 24      | 4917    | Establishment of Play Ground at Titranwali, Sangla Hill, Nankana Sahib   | Nankana Sahib | 6.260         | 0.000              | 0.000                 | 3.260                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 25      | 4918    | Establishment of Play Ground at Marrarm 42 RB, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.625         | 0.000              | 0.000                 | 3.625                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 26      | 4919    | Establishment of Play Ground at Gill Chak, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.650         | 0.000              | 0.000                 | 3.650                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 27      | 4920    | Establishment of Play Ground at Pandorian, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.375         | 0.000              | 0.000                 | 3.375                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 28      | 4921    | Establishment of Play Ground at Boraywala, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.700         | 0.000              | 0.000                 | 3.700                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 29      | 4922    | Establishment of Play Ground at Rariyana, Sangla Hill, Nankana Sahib   | Nankana Sahib | 6.825         | 0.000              | 0.000                 | 3.825                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 30      | 4923    | Establishment of Play Ground at Kotla Kalan, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.150         | 0.000              | 0.000                 | 3.150                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 31      | 4924    | Establishment of Play Ground at Kotla Khurd, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.650         | 0.000              | 0.000                 | 3.650                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 32      | 4925    | Establishment of Play Ground at Chahoor Kotly, Sangla Hill, Nankana Sahib  | Nankana Sahib | 6.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 33      | 4926    | Construction of Drain / Soling / PCC and Nullah at Ahmedabad i/c linksd City Sagla Hill  | Nankana Sahib | 29.000        | 0.000              | 0.000                 | 6.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 34      | 4927    | Construction of Drain / Soling / PCC and Nullah at Islam Pura i/c linksd City Sagla Hill   | Nankana Sahib | 30.000        | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 35      | 4928    | Construction of Drain / Soling / PCC and Nullah at Karamatabad i/c linksd City Sagla Hill  | Nankana Sahib | 29.500        | 0.000              | 0.000                 | 6.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 36      | 4929    | Construction of Drain / Soling / PCC and Nullah at Iqbal Pura, Sharif Pura i/c linksd City Sagla Hill  | Nankana Sahib | 30.000        | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 37      | 4930    | Construction of Drain / Soling / PCC and Nullah at UC Badhonku i/c (Gill Chak Titran Wali, Alibad, Chahoor Kotli, Charwind, Hameeroki, Chahoor Mughlian, Mehmondwali and Mashmoola Jaat), Sagla Hill | Nankana Sahib | 30.000        | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 38      | 4940    | Construction of Soling Drains Chak No. 719/GB (Main abadi). & 720/GB, District T.T Singh   | T.T.Singh     | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 39      | 4941    | Construction of Soling Drains Chak No. 716/GB (Main abadi). & 718/GB, District T.T Singh   | T.T.Singh     | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 40      | 4942    | Construction of Soling Drains Chak No. 721/GB, District T.T Singh  | T.T.Singh     | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 41      | 4943    | Construction of Soling Drains Chak No. 721/GB, District T.T Singh  | T.T.Singh     | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 42      | 4944    | Construction of Soling Khoo Chak No. 757/GB Nawab Bhoti Muhammad Ramzan Doltana and azafi abadi Shah Zinda Aroti, District T.T Singh   | T.T.Singh     | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 43      | 4945    | Construction of Soling Drains Chak No. 757/GB, District T.T Singh  | T.T.Singh     | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |

| Sr. No. | GS. No. | Name of Scheme  | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 44      | 4946    | Construction of Soling Drains Chak No. 717/GB to Chak No. 723, District T.T Singh   | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 45      | 4947    | Construction of Soling Drains Mouza Dhadhi Main abadi and Mouza Dargi Pur, District T.T Singh   | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 46      | 4948    | Construction of Soling Drains Chak No. 717/GB to Chak No. 679/8 GB, District T.T Singh  | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 47      | 4949    | Construction of Soling Chak Sher Singh Link Waryam Bhadroki Bhani and Chak No.733/GB, District T.T Singh  | T.T.Singh | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 48      | 4950    | Construction of Soling Drains Chak No. 666/7GB and 667/8, District T.T Singh  | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 49      | 4951    | Construction of Soling Drains Chak No.662/3 GB,663/4GB and Dera Jat Plot A District T.T Singh   | T.T.Singh | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 50      | 4952    | Construction of Soling Drains Chak No.678/19 GB, Chak No.679/20GB, Chak No. 669/10 GB and Chak No. 680/21GB and Chak No. 681/22 GB District T.T Singh | T.T.Singh | 2.500         | 0.000              | 0.000                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 51      | 4953    | Construction of Soling Drains Chak No. 670/11GB and from Chiragh to Darbar Barket Ali Shah Chak No. 717 GB, District T.T Singh                        | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 52      | 4954    | Construction of Soling Drains and Nullah Chak No. 687/27GB and Abrar Nagar, District T.T. Singh   | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 53      | 4955    | Construction of Soling Mouza Mahram Kathia and Mouza Major Kathia, District T.T. Singh  | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 54      | 4956    | Construction of Soling Gali No.1 to Gali No. 6 Main Gali Chak No. 761/GB and Chak No. 759/GB (Nia Chak), District T.T. Singh                          | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 55      | 4957    | Construction of Soling Drains and Nullah Chak No. 683/24GB, District T.T Singh  | T.T.Singh | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 56      | 4958    | Construction of Soling Mouza Jawia Panwar and Jiwin Shah, District T.T Singh  | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 57      | 4959    | Construction of Soling Drains Chak No. 751/GB Sharif Oadh and azafi abadi Chak No. 761/GB Mehar Ali Shar Sargana, District T.T Singh                  | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 58      | 4960    | Construction of Soling Chak No.661/2 GB Sultan Marar, chak No. 664/5 GB, District T.T Singh   | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 59      | 4961    | Construction of Soling and Drains ChakNo.753/GB,756/GB,754/GB,755/Gband 758/GB, District T.T Singh  | T.T.Singh | 2.500         | 0.000              | 0.000                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |

| Sr. No. | GS. No. | Name of Scheme  | District  | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 60      | 4962    | Construction of Soling Drains Mouza Aroti, Basti Dura Bad Sandhlianwali Gali Mazhar Khan ), District T.T Singh  | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 61      | 4963    | Construction of Soling Drains Mouza Dargi Pur and Mouza Dhahi, District T.T Singh   | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 62      | 4964    | Construction of Soling Drains Chak No. 685/GB,688/GB,686/27(A) GB, and Chak No 752/GB, District T.T Singh   | T.T.Singh | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 63      | 4965    | Construction of Soling Drains Mouza Aroti, Basti Dura bad Sandhlianwali Gali Mazhar Khan), District T.T Singh   | T.T.Singh | 3.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 64      | 4966    | Construction of PCC Sandhlianwali city, District T.T Singh  | T.T.Singh | 4.000         | 0.000              | 0.000                 | 4.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 65      | 4967    | Construction of Soling Main Road to Dera Iqbal Bar lub Nhar and abadi Sajjad - sharaf din Chak No. 674/15 GB and abadi sheikhanawali Plot C Kamay Shah, District T.T Singh          | T.T.Singh | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 66      | 4968    | Construction of Soling Drains 687/27 GB, abadi Mustaq Bub Numberdar, District T.T Singh   | T.T.Singh | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 67      | 4969    | Construction of Soling Mouza Wahgi and Chak No. 764/GB and Chak No. 728/GB and 722/GB, District T.T Singh   | T.T.Singh | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 68      | 4970    | Construction of Soling Drains chak No. 743/GB, District T.T Singh   | T.T.Singh | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 69      | 4989    | Construction of Street / Laying Sewer Line Mohallah Awaisia Dhok Fateh, Tehsil Hazro, District Attock   | Attock    | 5.000         | 0.000              | 0.000                 | 2.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 70      | 4990    | Rehabilitation of Musa Link Road, Tehsil Hazro, District Attock   | Attock    | 8.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 71      | 4991    | Construction / Raising of main Path / Street Dhok Alam Din, District Attock   | Attock    | 6.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 72      | 4992    | Construction / Raising of main path / Street Near H/O Akbar and Sardar etc. and Rehabilitation of Nullah from GGHS towards Ziarat at Village Sarwala, Tehsil Hazro, District Attock | Attock    | 6.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 73      | 4993    | Construction of wall & RCC Slab/ Nullah at Paind Ghullam Khan, Dhok Fathch, Tehsil Hazro, District Attock   | Attock    | 6.517         | 0.000              | 0.000                 | 3.517                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 74      | 5214    | Metalled road from Main Chowk to street Masjid Ghousia Mehrab Wali, Chak No. 82/6-R Sahiwal   | Sahiwal   | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 75      | 5215    | Beautification & Improvement / Widening of Chowk Kashti Wala TBZ Colony   | Sahiwal   | 1.200         | 0.000              | 0.000                 | 1.200                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 76      | 5216    | Improvement of Road Main Gulistan Colony to Kacha Noor Shah Road C/O Dr. Kausar Hayat   | Sahiwal   | 0.700         | 0.000              | 0.000                 | 0.700                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 77      | 5217    | Improvement of Road from Gama Kabab Wala Chowk to Babey wala Chowk                        | Sahiwal  | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 78      | 5218    | Improvement of road from St Behind masjid Azizia Mohallah Fareed Gunj                     | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 79      | 5219    | Metalled road St. No.5 Mohallah Noor Park   | Sahiwal  | 1.200         | 0.000              | 0.000                 | 1.200                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 80      | 5220    | Const: of one room of Press Club  | Sahiwal  | 1.200         | 0.000              | 0.000                 | 1.200                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 81      | 5221    | Improvement of Park Manzoor Colony  | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 82      | 5222    | Metalled road from DPS chowk to Chak No. 93/6-R via Z-block Scheme No. 3                  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 83      | 5223    | Improvement of road ( Main Entrance) Doshera ground                                       | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 84      | 5224    | Improvement of road Karyana Bazar Ghallah Mandi   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 85      | 5225    | Improvement / Widening of road from Residence Sheikh Muhammad Saleem to Main Farid Town   | Sahiwal  | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 86      | 5226    | Laying of Tuff tile from College Chowk to 1-A Farid Town                                  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 87      | 5227    | Improvement & Beautification of 2 Chowks, Sahiwal City                                    | Sahiwal  | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 88      | 5228    | Studs & Cat eyes in Sahiwal City  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 89      | 5229    | Improvement / Widening of road from Waan Bazar to Markazi Imam Bargah via Masjid Eid Gah  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 90      | 5230    | Improvement & Widening of road Liaqat Chowk to City Bund Road                             | Sahiwal  | 2.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 91      | 5231    | Improvement of road st No. 5 Scheme No. 2 (300ft) St Haji Shafique                        | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 92      | 5232    | Metalled road P/O to Hussain Store & Ahmed Clinic to Hafiz Sabir Karyana Store            | Sahiwal  | 1.200         | 0.000              | 0.000                 | 1.200                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 93      | 5233    | Metalled road St. Akbar Qureshi Advocate Wali, Barkat Town                                | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 94      | 5234    | Improvement of road from Farid Town road to Ramay Town Main road Sahiwal                  | Sahiwal  | 0.800         | 0.000              | 0.000                 | 0.800                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 95      | 5034    | Construction of Rural Drainage / Sewerage scheme Chak No. 511/ EB, District Vehari        | Vehari   | 4.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. dated 03.08.2016. But funds not yet released by the FD. |
| 96      | 5035    | Construction of Water Supply & Drainage/ Sewerage scheme Chak No. 451 EB, District Vehari | Vehari   | 5.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. dated 03.08.2016. But funds not yet released by the FD. |
| 97      | 5036    | Construction of Rural Drainage / Sewerage scheme Chak No. 523/ EB, District Vehari        | Vehari   | 4.000         | 0.000              | 0.000                 | 2.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. dated 03.08.2016.                                       |
| 98      | 5037    | Construction of Rural Drainage / Sewerage scheme Chak No. 529/ EB, District Vehari        | Vehari   | 3.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. dated 03.08.2016. But funds not yet released by the FD. |



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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 99      | 5038    | Construction of Rural Drainage / Sewerage scheme Chak No. 547/ EB, District Vehari  | Vehari   | 5.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. dated 03.08.2016. But funds not yet released by the FD. |
| 100     | 5039    | Construction of Rural Drainage / Sewerage scheme Chak No. 561/ EB, District Vehari  | Vehari   | 5.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. dated 03.08.2016. But funds not yet released by the FD. |
| 101     | 5040    | Construction of Rural Drainage / Sewerage scheme Chak No. 21/ EB, District Vehari   | Vehari   | 5.000         | 0.000              | 0.000                 | 3.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 102     | 5047    | Providing Laying Tuff Tile/ Paver in City Area Mandi Bahauddin(Lo14004024)  | M.B.Din  | 25.000        | 0.000              | 0.000                 | 1.937                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 103     | 5048    | Providing Laying Tuff Tile/ Paver in street of Mohallah Tariqabad Faizabad, Khokhrabad, Gurrah Mohallah, Arshad Rown, Mandi Bahauddin(Lo14004025) | M.B.Din  | 24.000        | 0.000              | 0.000                 | 7.189                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 104     | 5259    | Metalled Road Arslan Jutt Wali Habib Town District Sahiwal (LO16006257)   | Sahiwal  | 0.600         | 0.000              | 0.000                 | 0.600                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 105     | 5260    | Metalled Road From Corner Gils School to Abudllah Welding House Akhtar Sindi 82/6-R, District Sahiwal (LO16006258)                                | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 106     | 5261    | Metalled Road Street Dars Wali Chak No. 82/6-R, District Sahiwal (LO16006259)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 107     | 5262    | Laying Tuff Tile Opposite Masjid Khizra Bilal Colony, District Sahiwal (LO16006260)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 108     | 5263    | Improvement of Road from Main Fateh Sher Road to Corner Batala School Girls College Road, District Sahiwal (LO16006261)                           | Sahiwal  | 0.800         | 0.000              | 0.000                 | 0.800                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 109     | 5264    | Tuff Tile From Computer Market to Masjid Mor Wala Chowk 2 Streets for Tuff Tile, District Sahiwal (LO16006262)                                    | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 110     | 5265    | Metalled Road Street No. 3 Street Jamia Masjid Muhammadi Green Town (560Ft), District Sahiwal (LO16006263)  | Sahiwal  | 0.600         | 0.000              | 0.000                 | 0.600                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 111     | 5266    | Imporvement of Road 59/Y to 319/x via Rabbani Masjid Fareed Town, District Sahiwal (LO16006264)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 112     | 5267    | Imporvement and Widening of Road from fareed Town to DPS via Graveyard, District Sahiwal (LO16006265)   | Sahiwal  | 1.500         | 0.000              | 0.000                 | 1.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 113     | 5268    | Metalled Road Street Mirza Imran Mani Wali 80/5-R, District Sahiwal (LO16006266)  | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 114     | 5269    | Improvement of Road MC Junior Girls High School Ghalla Mandi Baroon Side, District Sahiwal (LO16006267)   | Sahiwal  | 0.600         | 0.000              | 0.000                 | 0.600                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 115     | 5270    | Metalled Road Street Haji Shahid Ameen Wali from Street No.1 to police Chowki Road Chak No. 85/6-R, District Sahiwal (LO16006268)                 | Sahiwal  | 0.700         | 0.000              | 0.000                 | 0.700                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 116     | 5271    | Improvement of Road Behind Teko Bakeri from Shop Hafiz Liaqat to Shop Rashid Test Service, Farid Town, District Sahiwal (LO16006269)     | Sahiwal  | 0.800         | 0.000              | 0.000                 | 0.800                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 117     | 5272    | Improvement of Road from Corner Main Ground to Garvi Wala Bridge Fateh Sher Colony, District Sahiwal (LO16006270)                        | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 118     | 5273    | Metaling Road from Street Irshad Town To Alawal Colony, District Sahiwal (LO16006271)  | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 119     | 5274    | Metaling Road Street Masjid Minarwali Shahdad Town, District Sahiwal (LO16006272)  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 120     | 5275    | Improvement of Road from Jamia Alom-e-Sharia to Pull Shadab Town, District Sahiwal (LO16006273)  | Sahiwal  | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 121     | 5276    | Metaling Road from Tankil to Al-Hafiz Gardan W Block Scheme No.3 and Balochianwali Gali, District Sahiwal (LO16006274)                   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 122     | 5277    | Metaling Road Street Mehmood Ahmad & Muhammad Saleem Bankwalay wali Parnami Mohalla, District Sahiwal (LO16006275)                       | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 123     | 5278    | Metaling Road street Tankiwali near Gujjar Ahta Behind Police Station Fateh Sher, District Sahiwal (LO16006276)                          | Sahiwal  | 0.400         | 0.000              | 0.000                 | 0.400                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 124     | 5279    | Improvement of Road Peer Bukhari Road Ghala Mandi, from Jamia Alom-e-Sharia to Pull Shadab Town, District Sahiwal (LO16006277)           | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 125     | 5280    | Water Supply Street No.9 Jahaz Ground, District Sahiwal (LO16006278)   | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 126     | 5281    | Improvement of Road street Rana Ibrar Police wala Wali Labour Colony, District Sahiwal (LO16006279)                                      | Sahiwal  | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 127     | 5282    | Improvement of Road street Kashif Mobilinkwalay wali, Tariq Bin Zayad Colony to Bilal Colony, District Sahiwal (LO16006280)              | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 128     | 5283    | Soling Rajbha opposite Muslim Bin Aqeel Colony, District Sahiwal (LO16006281)  | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 129     | 5284    | Metaling Road From residence Chacha Ashiq to Dera Mahia Chak No.86/6-R, District Sahiwal (LO16006282)                                    | Sahiwal  | 0.700         | 0.000              | 0.000                 | 0.700                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 130     | 5285    | Metaling Road Shadman Town to Main Road Chak No.86/6-R District Sahiwal (LO16006283)   | Sahiwal  | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 131     | 5286    | Metaling Road Street No.2 from Road near Masjid Shoda to residence of Dr. Tahir Siraj U Block Fareed Town, District Sahiwal (LO16006284) | Sahiwal  | 0.600         | 0.000              | 0.000                 | 0.600                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |

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| 132     | 5287    | Const. of Soling and Drain Abadi Chawni Sabir Colony,,District Sahiwal (LO16006285)  | Sahiwal         | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 133     | 5288    | Metaling Road Street No.2 Al-masood Twon Street Hanif Gujjar Wali, District Sahiwal (LO16006286)   | Sahiwal         | 0.228         | 0.000              | 0.000                 | 0.228                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 134     | 5289    | P/L Tuff Tile Chowk Masjid Mohajreen to City Post Office Road, District Sahiwal(LO16006287)  | Sahiwal         | 0.300         | 0.000              | 0.000                 | 0.300                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 135     | 5290    | P/C Tuff Tile Sharabat Bazar, District Sahiwal (LO16006288)  | Sahiwal         | 0.800         | 0.000              | 0.000                 | 0.800                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 136     | 5291    | Improvement of Road From Karachi Paki Road to Girls Higher Secondary School via Abadi Sharaf Din, District Sahiwal (LO16006289)                | Sahiwal         | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 137     | 5292    | Improvement & widening, Pashia Street remaining Part, District Sahiwal (LO16006290)  | Sahiwal         | 1.000         | 0.000              | 0.000                 | 1.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 138     | 5293    | Improvement of Road from Pull 86/6-R to Bhutto Nagar Chowk TRZC, District Sahiwal (LO16006291)   | Sahiwal         | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 139     | 5294    | Improvement of Road(remaining Part) Jamia Faridia Road, District Sahiwal (LO16006292)  | Sahiwal         | 0.500         | 0.000              | 0.000                 | 0.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 140     | 5295    | Metaling Road (remaining part) Mohalla Rajpura to Oil Depot, District Sahiwal (LO16006293)   | Sahiwal         | 0.572         | 0.000              | 0.000                 | 0.572                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 141     | 5335    | Construction of Streets, drains, pavement, culverts etc., Kot Sattar Shari, Thatha Alia, Thatha Naik, Sahnpal, Sahnianwala, District M.B.Din   | Mandi Bahauddin | 6.000         | 0.000              | 0.000                 | 6.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 142     | 5336    | Construction of Streets, drains, pavement, culverts etc., Haigerwala Ghagko, Ranseekay, Khayyan, District M.B.Din                              | Mandi Bahauddin | 5.500         | 0.000              | 0.000                 | 5.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 143     | 5337    | Construction of Streets, drains, pavement, culverts etc., Charranwala, Haiger Khurd, bhinder Kalan, Chak Saida, Rajoya, District M.B.Din       | Mandi Bahauddin | 8.000         | 0.000              | 0.000                 | 8.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 144     | 5338    | Construction of Streets, drains, pavement, culverts etc., Haslanwala, Noor Jamal, Chohranwala, Lasoori, Thatha Hast, District M.B.Din          | Mandi Bahauddin | 8.000         | 0.000              | 0.000                 | 8.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 145     | 5339    | Construction of Streets, drains, pavement, culverts etc., Phalia, District M.B.Din   | Mandi Bahauddin | 5.000         | 0.000              | 0.000                 | 5.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 146     | 5340    | Construction of Streets, drains, pavement, culverts etc., Jokalian, Ranmal, Channi Sahnpal, Channi Mahram Kotla Mahmood Shah, District M.B.Din | Mandi Bahauddin | 5.500         | 0.000              | 0.000                 | 5.500                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 147     | 5341    | Construction of Streets, drains, pavement, culverts etc., Kot Phullay Shah, Arzani, Chak Zahr, Shoawa Warrachan, District M.B.Din              | Mandi Bahauddin | 7.000         | 0.000              | 0.000                 | 7.000                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |

| Sr. No. | GS. No. | Name of Scheme   | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulated exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project                  |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 148     | 5882    | Rural Drainage Scheme UC-62 kutub Pur, District Multan       | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 149     | 5883    | Rural Drainage Scheme UC-113 Basti Ridh, District Multan     | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 150     | 5884    | Rural Drainage Scheme UC-114 Billi Walla, District Multan    | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 151     | 5885    | Rural Drainage Scheme UC-116 Gulzar Pur , District Multan    | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 152     | 5886    | Rural Drainage Scheme UC-117 Chak No 18/MR, District Multan  | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 153     | 5887    | Rural Drainage Scheme UC-118 Bootay Wala, District Multan    | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 154     | 5888    | Rural Drainage Scheme UC-119 Khan Pur Maral, District Multan | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 155     | 5889    | Rural Drainage Scheme UC-125 2/MR, District Multan           | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 156     | 5890    | Rural Drainage Scheme UC-133 Kotla Maharan, District Multan  | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 157     | 5891    | Rural Drainage Scheme UC-129 Kothay Wala , District Multan   | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 158     | 5892    | Rural Drainage Scheme UC-130 Budhla Santt, District Multan   | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |
| 159     | 5893    | Rural Drainage Scheme UC-136 Bangal Wala, District Multan    | Multan   | 30.000        | 0.000              | 0.000                 | 15.000                         | 0.000          | 0.000                        | 0%                                   | 0.000                                | 0%  | Funds release by P&D Department vide advice No.1(17)RO(ADP)P&D/2016-Suppl. Sr. No,127 dated 28.10.2016. But funds not yet released by the FD. |

| Sr. No. | GS. No. | Name of Scheme   | District     | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds Released | Funds utilized till 31.10.16 | %age utilization on release 31.10.16 | Total Accumulative exp: till 31.10.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress)<br>(i) Date of Start of the Project<br>(ii) Date of completion of the Project |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|----------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 160     | 5853    | Construction of Sewerage and Tuff Tiling City Area Ahsapur Qasba, DistrictMuzaffagarh. | Muzaffargarh | 10.000        | 0.000              | 0.000                 | 8.996                          | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |
| 161     | 5854    | Construction of Sewerage and Tuff Tiling City Area Kot Addu, District Muzaffagarh.     | Muzaffargarh | 30.000        | 0.000              | 0.000                 | 28.323                         | 0.000          | 0.000                        | 0%                                   | 0.000                                 | 0%  |  |