

MONTHLY PROGRESS REPORT UPTO 30.09.2016 DEVELOPMENT PROGRAMME 2016-17

Sector **WATER SUPPLY & SANITATION**

Rs.in Million

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
ON-GOING SCHEMES													
1	1223	Bulk Water Supply Project from River Jhelum to Murree	Rawalpindi	4254.770	1013.048	5.000	5.000	5.000	0.000	0%	1013.048	24%	-
2	1224	Water Supply Scheme Fazaiya Housing Colony Turnol Tehsil & District Rawalpindi	Rawalpindi	373.663	50.000	25.808	25.808	25.808	17.479	68%	67.479	18%	A.A dt:01-01-2016 T.S dt:04-02-2016. Work in progress
3	1225	Installation of Water supply scheme for residents of Fateh Jang Attock	Attock	484.223	156.871	10.000	10.000	10.000	10.000	100%	166.871	34%	1) Work is in progress. (1) Feeding Main (0%), (2) Water Treatment Plant (60%), (3) Staff Quarter Lab (95%), (4) Pumping Machinery (arranged), Clear, GST (0%), (5) Rising Main (85%), (6) OHR 50000 Glns (45%), (7) GST 4000000 Glns (90%), (8) Pump House (0%), (9) Water Distribution Network (78%), (10) Water Meters (0%), (11) O.H Electrification (0%), (12) Aquisition for land (0%).
4	1226	Water Supply Scheme Chakwal Based on Khai Dam	Chakwal	572.103	128.085	10.000	10.000	10.000	4.010	40%	132.095	23%	Funds released on 04-08-2016. Work is in progress.
5	1227	Est. of W.S. Scheme Talagang	Chakwal	91.750	41.000	10.000	10.000	10.000	7.507	75%	48.507	53%	Funds released on 04-08-2016. Work is in progress.
6	1228	Reh: of W.S. Scheme Kallar Kahar	Chakwal	77.036	10.000	10.000	10.000	10.000	7.509	75%	17.509	23%	Funds released on 04-08-2016. Work is in progress.
7	1229	W/S/S based on Naroomi Dhan Spring Phase-II	Jhelum	288.227	265.980	10.000	10.000	10.000	6.000	60%	271.980	94%	A.A: 10-04-14 T.S: 16-4-14 Work is in Progress. Scheme is partially operational.
8	1230	Comp: Urban Water Supply & sewerage Drainage Scheme Phullarwan (Revised)	Sargodha	195.437	184.308	11.129	11.129	11.129	3.196	29%	187.504	96%	Date of A.A 06.05.2010, Revised Date of A.A 29.11.2012, Date of T.S 21.09.2010, Date of Award 31.01.2011, Scheduled date of Completion on 30.01.2012, Revised date of Completion 30.06.2017, Date of Commencement, 31.01.2011, Funds released on 02-08-2016, Funds on-lined on 02-08-2016. Water supply portion completed & under test operation. Work on Sewerage Portion was allotted on 12.03.2013. Disposal Work completed. RCC Sewer 18735-Rft laid out of provision 31912-Rft. Sullage Carrier 13220-Rft, Drains 18365-Rft & Soling 34062-Cft constructed. Sullage pumps arranged at site. Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
9	1231	Urban Water Supply Scheme Kot Momin (Revised)	Sargodha	184.332	152.282	10.000	10.000	10.000	2.713	27%	154.995	84%	Date of A.A 11.08.2009, Date of T.S 03.11.2009, Date of Award 24.11.2009 & 02.12.2009, Scheduled date of Completion on 12.2010, Revised date of Completion 30.06.2016, Date of Commencement, 24.11.2009 & 02.12.2009, Funds released on 02-08-2016, Funds on-lined on 02-08-2016. Aquifer study completed through WAPDA. 12-No. tube wells & pump house completed. 04-No. Staff Quarter completed out of 04-No. 16-sets of machinery arranged. R/Main / D-system 159970-Rft laid out of provision 185704-Rft. 2-No. GST & 2-No. OHR 90% completed. Work in progress.
10	1232	Aug: of Water Supply Scheme, Sargodha based on Canal Water Supply Sargodha. Phase-I	Sargodha	252.190	150.127	10.000	10.000	10.000	7.856	79%	157.983	63%	Date of A.A 28.02.2014, Date of T.S 30.04.2014, Date of Award 28.06.2014, Scheduled date of Completion is 30.06.2017, Date of Commencement, 28.06.2014, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. 20-No. tube wells completed out of provision 22-No. 09-No. Pump Houses 90% completed out of provision 22-No. 31-Sets of Pumping machinery arranged. R/Main / D-System 75307-Rft laid & 13839-Rft arranged out of provision 125047-Rft. 4-No. GSTs 85% completed out of 05-No. Work in progress.
11	1233	Water Supply Scheme 49-NB (Tail) & Adjoining Abadies in with improved material & better sustainability Sargodha City	Sargodha	139.053	123.300	10.000	10.000	10.000	7.541	75%	130.841	94%	Date of A.A 26.02.2014, Date of T.S 07.03.2014, Date of Award 24.04.2014, Scheduled date of Completion on 30.06.2017, Date of Commencement, 28.06.2014, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. Electric Resistivity Survey completed. 07-No. tube wells installed. 07-No. Pump Houses completed. 09-sets of Pumping machinery arranged at site. R/Main / D-System 177783-Rft laid out of provision 181534-Rft. G.S Tank 95% completed. Work in progress.
12	1234	Water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City	Sargodha	97.990	31.000	10.000	10.000	10.000	8.109	81%	39.109	40%	Date of A.A 11.08.2015, Date of T.S 14.10.2015, Date of Award 16.01.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 16.01.2016, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. 06-No. trial bore and tube well bore completed out of provision 06-No. 06-No. Pump Houses 90% completed out of provision 06-No. 08-Sets of Pumping machinery arranged. R/Main / D-System 7781-Rft laid & 15890-Rft arranged out of provision 112510-Rft. Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
13	1235	PC-II Conducting Study for Designing of Water Supply Scheme & Sewerage System along with Treatment Solution Sargodha City	Sargodha	8.000	4.964	1.536	1.536	1.536	0.000	0%	4.964	62%	Date of A.A 22.02.2010, Date of Award 09.12.2009, Scheduled date of Completion on 30.06.2017, Date of Commencement, 09.12.2009, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. M/s G3 Engineering Consultants (Pvt.) Ltd Lahore have been appointed for designing / planning & they have been directed to prepare rough cost estimates / PC-I for Water Supply Zone II & III. The payment will be made after submission of estimates.
14	1236	Water Supply Scheme Canal Park Sargodha city	Sargodha	4.120	3.507	0.613	0.613	0.613	0.000	0%	3.507	85%	Date of A.A 18.03.2010, Date of T.S 25.03.2010, Date of Award 31.05.2010, Scheduled date of Completion on 31.08.2016, Date of Commencement, 31.05.2010, Funds released on 02.08.2016, Funds on lined on 02.08.2016. As per estimated provision all components of scheme have been completed. Scheme is running satisfactorily. Liabilities of contractor are yet to be cleared after handing over of the system.
15	1237	Comprehensive Water Supply & Sewerage Scheme Khushab	Khushab	358.444	320.280	8.467	8.467	8.467	4.500	53%	324.780	91%	Date of A.A 08.10.2009 Date of T.S 05.11.2009 Date of award 06.01.2010. Scheme Functional. Water is beng supplied to khushab city. Petty works in progress. All Sewer lines are also functional .
16	1238	Comp. U/W/S & Sew: Scheme Jauharabad	Khushab	500.886	412.319	10.000	10.000	10.000	5.100	51%	417.419	83%	Date of A.A 08.10.2009 Date of T.S 05.11.2009 Date of award 11.08.2010 All 10 No. Tubewell with pump house, pumping machinery and GST 800000 Gln completed. Work of laying of water supply pipe line is in Progress. 2 out of 3 disposal works completed and functional. Rev. rough cost estimata submitted to Secretary HUD & PHED for onward transmission for approval from PDWD. Work is in progress.
17	1239	Comprehensive Water Supply & Sewerage Scheme Mianwali	Mianwali	493.846	474.444	19.402	19.402	19.402	9.705	50%	484.149	98%	Tube-Well=8/8, Pump House=8/8, Pumping Machinery=9/9, Rising Feeding Main=12"i/d A.C= 921/940, 10" i/d A.C= 11959/11960, 8" i/d PVC=26535/26541, 6"i/d PVC= 30244/30591,4"i/d PVC=40592/40583, 3"i/d PVC=137262/137106, OHR = 3/3, Chlorinator = 8/8, T/Line 5/8, RCC Sewer=42"i/d= 480/488, 36"i/d =8385/8598, 30"i/d =2159/2280, 27"i/d=8694/8939, 24"i/d=12415/12856, 21"i/d=14020/14805, 18"i/d= 21793/23631, 15"i/d=27837/30108, 12"i/d=135418/144123, 9"i/d=31456/32142, Sullage Carrier= 8050/8500, Oxidation Pond= 1/2. Work is in Progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
18	1240	Urban Water Supply T.T.Singh (Revised)	Toba Tek Singh	851.476	765.476	20.000	20.000	20.000	16.000	80%	781.476	92%	1-Date of A.A (Revised) 10.04.2014 2-Date of T.S (Revised) 15-04-2014 3-Date of Prequalification 15.01.2011 4-Date of invitation of tenders 01.02.2011 5- Date of Receipt of tenders 07.02.2011 6- Date of work order 14.02.2011 7-Date of completion as per PC-I 08.12.2012 8- Anticipated date of completion 30.06.2017 (if full funds recieved) 9- No. of Beneficiary - 129271 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Nil Work is in progress.
19	1241	Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia, District T.T. Singh	Toba Tek Singh	344.269	335.806	8.463	8.463	8.463	2.200	26%	338.006	98%	1-Date of A.A (Revised) 22.01.2013 2- Date of T.S (Revised) 28.01.2013 3-Date of Prequalification 11.09.2012 4-Date of invitation of tenders 01.02.2013 5- Date of Receipt of tenders 16.02.2013 6- Date of work order 21.02.2013 7-Date of completion as per PC-I 13.05.2014 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 69380 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Nil Work is in progress.
20	1242	Extension / Improvement of Urban Water Supply Scheme Gojra City (Phase-I) District T.T. Singh.	Toba Tek Singh	154.441	140.262	14.179	14.179	14.179	3.800	27%	144.062	93%	1-Date of A.A 17.01.2014 2- Date of T.S 23.01.2014 3-Date of Prequalification 23.01.2014 4-Date of invitation of tenders 22.01.2014 5- Date of Receipt of tenders 30.01.2014 6- Date of work order 08.02.2014 7- Date of completion as per PC-I 16.07.2016 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 268756 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Work is in progress.
21	1243	Comprehensive Water Supply Scheme Kamalia City	Toba Tek Singh	459.088	139.725	38.000	38.000	38.000	30.350	80%	170.075	37%	1-Date of A.A 16.10.2014 2- Date of T.S 28.11.2014 3-Date of Prequalification 08.12.2014 4-Date of invitation of tenders 07.12.2014 5- Date of Receipt of tenders 23.12.2014 6- Date of work order 31.12.2014 7- Date of completion as per PC-I 15.10.2017 8- Anticipated date of completion 30.12.2017 9- No. of Beneficiary - 298364 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
22	1244	Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16	Toba Tek Singh	518.734	30.000	20.000	20.000	20.000	5.000	25%	35.000	7%	1-Date of A.A 01.01.2016 2- Date of T.S 30.03.2016 3-Date of Prequalification -31.03.2016 4-Date of invitation of tenders 17.04.2016 5- Date of Receipt of tenders 25.04.2016 6- Date of work order - 18.05.2016 7- Date of completion as per PC-I 11.11.2018 8- Anticipated date of completion 11.11.2018 9- No. of Beneficiary - 393651 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
23	1245	Rural Drainage/PCC Scheme Kot Nisar Shah,Boopara Khurd,Dhairr Virkan,Bhirri Shah Rehman,Dharoke,Sadu Pagala,Sadu Goraya,Dhillam Dogran,Gajar Gola and ratta Dhothran,Tehsil Nowshera Virkan,district Gujranwala	Gujranwala	109.270	12.000	10.000	10.000	10.000	3.265	33%	15.265	14%	Work in progress. Funds received on 02.08.2016.
24	1246	Rural Drainage/PCC Scheme, UC Shamsa Dada,UC Majju Chak,UC Bhoopra Kalan,UC Argan,UC Philloke and UC Abidabad,Tehsil Nowshera Virkan,district Gujranwala	Gujranwala	168.000	12.000	10.000	10.000	10.000	3.510	35%	15.510	9%	Work in progress. Funds received on 02.08.2016.
25	1247	Provision of Drains & PCC in the Streets at UC Mandiala Tega & UC Nangal Dona Singh,Tehsil kamoke & District Gujranwala.	Gujranwala	9.997	5.000	4.997	4.997	4.997	1.198	24%	6.198	62%	Work in progress. Funds received on 02.08.2016.
26	1248	Provision of Drains & PCC in the Streets at UC Machrala & UC Kali Suba Tehsil Kamoke,District Gujranwala.	Gujranwala	15.000	5.000	10.000	10.000	10.000	2.365	24%	7.365	49%	Work in progress. Funds received on 02.08.2016.
27	1249	Construction of Water Supply System Gujrat	Gujrat	654.914	451.192	30.000	30.000	30.000	7.500	25%	458.692	70%	*Start Date 28.06.2009 *Completion date 30.06.2018. A.A Date =10.02.2009 T.S date=6.5.2009 Work in progress of laying of pipe line. 17 Nos Tube wells installed 12 Nos out of 17 Nos are functional and 12 Nos T/W Handed over to TMA Gujrat and 2 Nos OHR's are functional. Work is in progress.
28	1250	Provision of water supply and Drainage Scheme for Dinga City Distt: Gujrat.	Gujrat	200.161	100.616	10.000	10.000	10.000	2.500	25%	103.116	52%	A.A Date =5.9.2014 T.S date=15.10.2014 Start date 17.11.14. Completion date 30.06.2018 Work in progress.
29	1251	Extension of Urban Water Supply and drainage scheme Sarai Alamgir City.	Gujrat	159.462	79.697	10.000	10.000	10.000	4.100	41%	83.797	53%	A.A Date =23.9.2014 T.S date=15.10.2014 Start date 17.11.14. Completion date 30.06.2018 Work in progress.
30	1252	Extension of Urban Water Supply and drainage scheme Azafi Abadies in Kharian City	Gujrat	118.058	50.000	10.000	10.000	10.000	2.500	25%	52.500	44%	A.A Date =23.9.2014 T.S date=15.10.2014 Start date 17.11.14. Completion date 30.06.2018 Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
31	1253	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City	Mandi Bahauddin	195.838	40.000	20.000	20.000	20.000	0.054	0%	40.054	20%	* Start Date 01.03.2016 * Completion date 30.06.2017 Work in progress.
32	1254	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City	Mandi Bahauddin	345.995	30.000	10.000	10.000	10.000	0.086	1%	30.086	9%	* Start Date 24.04.2016 * Completion date 30.06.2017 Work in progress.
33	1255	Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City	Narowal	190.771	100.409	10.000	10.000	10.000	0.000	0%	100.409	53%	*Start Date 23.12.2014 *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
34	1256	Urban Water Supply Scheme Kahna (Phase-I & II)	Lahore	198.189	98.405	20.000	20.000	20.000	5.200	26%	103.605	52%	<ul style="list-style-type: none"> Revised A.A by Secretary HUD & PHED vide No.SO(PH-S)8-8/2015, Dated:05-04-2016. Revised T.S by the C.E (N) vide No.1301/P&D-I, Dated: 26-05-16 Start of Work:01-10-2014 Completion:30-06-2017 Scope of Work: T/W=4/4, P/H=4/4, P/M=0/4, E/C=D.N awaited, D/S=3"i/d=67920/99814, 4"i/d=18902/26377, 5"i/d=9608/6757, 6"i/d=17508/27283, 8"i/d=17085/22515, 10"i/d=4269/4836, 12" i/d=736/2395 14" i/d HDPE=0/1285 3" i/d G.I.= 0/600 4"i/d G.I.=0/600 6"i/d G.I.=0/400 8" i/d G.I.=0/400 OHR=2/4=40% Work is in progress Work on OHR is in progress.
35	1257	Urban Water Supply Scheme Muridkey	Sheikhupura	450.000	20.000	10.000	10.000	10.000	6.000	60%	26.000	6%	Work in progress
36	1258	Provision of Open Water Supply Scheme Ferozwala	Sheikhupura	175.524	25.000	20.000	20.000	20.000	10.000	50%	35.000	20%	Work in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
37	1259	Urban Extension Water Supply and Sewerage Scheme Nankana Sahib	Nankana Sahib	236.068	210.140	10.000	10.000	10.000	2.400	24%	212.540	90%	Aquifer test Electric Survey and Trial Boring 1/1 Installation of Tube Wells. 14/14 Pump House 12x12. 14/14 Pumping Machinery 14/14 (V.T) Dis 0.5 Cusec Head 300'. External Electrification 17/17 Paid to WAPDA. 20"/d AC B Class Pipe 3275/3275 Rft 20"/d GRP B Class Pipe 28164/28995 Rft A.C 20"/d AC C-Class Pipe 2075/2075 Rft 20"/d GRPC-Class Pipe 2988/3025 Rft 16"/d A.C B-Class Pipe 929/929 Rft 16"/d GRP B-Class Pipe 70/571 Rft 14"/d A.C B-Class Pipe 1312/1312 Rft 14"/d PVC B-Class Pipe 3800/4588 Rft 14"/d PVC C-Class Pipe 1477/1500 Rft 12"/d PVC B-Class Pipe 4800/5350 12"/d PVC C-Class Pipe 1210/1000 Rft A.C 10"/d B -Class Pipe 5373/5373 Rft PVC 10"/d B - Class Pipe 1300/1477 Rft PVC 10"/d C - Class Pipe 1758/2000 Rft A.C 8"/d B-Class Pipe 1432/1432 PVC 8"/d B-Class Pipe 1900/2818 Rft PVC 8"/d C-Class Pipe 1081/1000 Rft PVC 6"/d C-Class Pipe 844/1000 Rft PVC 3" I/d Pipe 72287/68000 arranged PVC 4" I/d Pipe 8500/8903 Rft Staff Quarter 0/6 Nos. Generating Set 200 KVA. 0/3 Nos. Const: of G.S.Tank. 400000 Glns Capacity 1/1 No. 200000 Glns Capacity 0/1 No. Hypochlorinator 0/6
38	1260	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	Kasur	472.900	456.965	15.935	15.935	15.935	3.984	25%	460.949	97%	
39	1261	Water Supply Scheme Chunian (Amended)	Kasur	223.195	210.161	13.034	13.034	13.034	3.259	25%	213.420	96%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
40	1262	Water Supply Scheme in Pattoki	Kasur	206.823	199.343	7.480	7.480	7.480	2.451	33%	201.794	98%	Date of A.A :21/08/2008 Revised Date of A.A :30/12/2014 Date of T.S :27/08/2008 Date of Award :29/09/2008 Scheduled date of Completion on :18/03/2010 Revised date of Completion :30/06/2016 Date of Commencement :29/09/2008 Funds released on :. Funds on-lined on : Tube-Wells Boring & Conversion= 7/7, Pump House 12x12 = 95% Complete/ 8 No., Pumping Machinery = 7No. /7No., Pumping Machinery for GST =7/7, Electric Connection= 03 complete 7 D.N Paid/ 10Job, Rising Main 8"/d AC Pipe = 1473/1630 Rft , 12"/d AC Pipe= 416/500 Rft 16"/d AC Pipe= 500/ 500 Rft, 18"/d A.C Pipe 'D' Class 1320 Rft/ 1320Rft, 18"/d AC "B" Pipe = 2716/2750Rft/0 Rft, 24"/d A.C pipe (GRP) 'B' Class pipe= 28154/28300 Rft/ 24"/d A.C pipe (GRP) 'C' Class= 14993/15000 Rft/ 0 Rft, Staff Quarter & B. Wall= 0/ 04 No., Boundary Wall = 500/ 700 Rft, 0/ OHR 50000 Gallons,0/1 Const of Generator Room= 25%/ 2 No., Distribution System 3"/d A.C Pipe = 0/300 Rft, 4"/d A.C Pipe = 1024/3300 Rft, 6"/d A.C Pipe =9875/18309Rft, 8"/d PVC Pipe = 1520/3742 Rft, 10"/d PVC Pipe = 3048/3648 Rft, 12"/d PVC Pipe = 0/1590 Rft, 14"/d PVC Pipe = 700/2383 Rft, Diesel Generator Set 75 KVA 0/1 No., Hypo Chlorinator 0/3 Set. Work In Progress
41	1263	Water Supply, Drainage & PCC Scheme Outside Khudian District Kasur	Kasur	176.169	131.897	10.000	10.000	10.000	2.500	25%	134.397	76%	Date of A.A :25-08-2014 Revised Date of A.A :Nil Date of T.S :27-08-2014 Date of Award :22-10-2014 Scheduled date of Completion on :02-10-2016 Revised date of Completion :30/06/2017 Date of Commencement :22-10-2014 Funds released on :. Funds on-lined on : Tube-Wells 0.75 Cusec = 3/3 , Pump House 12x16 = 95%/3 No., PM 03 No/03 E/C 03 No./ Demand Notice Paid Distribution System 3"/d PVC Pipe = 0/ 40365 Rft,40397 4"/d PVC Pipe = 5220/ 5000 Rft, 6"/d PVC Pipe = 5170/ 5170Rft, 8"/d PVC Pipe = 3955Rft/9200, Surface Drains= 47610 /1225Rft, PCC Flooring= 313105 Cft/14346, Brick Pavement= 20748/64453Cft, Sullage Carrier 1.5x1.5= 4210/0 Rf, RCC Sewer Pipe 9"/d =8710/6458 Rft, 12"/d =4580/3619 Rft, 15"/d =3200/0 Rft, 18"/d =2600/1143 Rft, 24"/d =1200/1113 Rft Arranged at site, 30"/d =1500/2122 36" 2862/2862 Rft 42" 1214/1214Rft Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
42	1264	Extension / Improvement of Water Supply Scheme Southern City, Okara.	Okara	904.489	573.330	10.000	10.000	10.000	3.100	31%	576.430	64%	Date of A.A (Revised) 22.01.2013 Date of T.S (Revised) 28.01.2013 Date of Prequalification 11.09.2012 Date of invitation of tenders 16.02.2013 Date of Receipt of tenders 16.02.2013 Date of work order 21.02.2013 Date of completion as per PC-I 13.05.2014 Anticipated date of completion 30.06.2016 Re-appropriation of funds (-) No. of Beneficiary - 69380 Person <u>Work is in progress.</u>
43	1265	Reh.Urban Water Supply Scheme Hujra Shah Muqeem	Okara	102.148	97.108	5.040	5.040	5.040	1.500	30%	98.608	97%	Date of AA- 23.05.2014 Date of TS- 15.10.2014 Date of Pre-qualification.17.04.2014 Date of Invitation of Tender.30.06.2014 Date of Receipt of Tenders.30.06.2014. Date of work Order. 05.11.2014 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion.30.06.2017 Re-appropriation of funds (-) Projected Population. 200051 Person <u>Work is in progress.</u>
44	1266	Water Supply Scheme Shergarh Renala Khurd Okara	Okara	106.144	36.889	20.000	20.000	20.000	6.500	33%	43.389	41%	Date of AA-20.03.2015. Date of TS-28.04.2015 Date of Pre-qualification.12.05.2015 Date of Invitation of Tender.29.05.2015 Date of Receipt of Tenders.30.05.2015 Date of work Order.13.06.2015 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion. 30.06.2017 Re-appropriation of funds (+) Projected Population 24422 Persons. <u>Work is in progress.</u>
45	1267	Urban Water Supply & Sewerage Scheme Pakpattan & Arifwala District Pakpattan	Pakpattan	680.399	662.396	10.000	10.000	10.000	0.000	0%	662.396	97%	Date of AA = 17.01.09 Date of T.S = 07.02.09 Date of invitation tenders = 14.02.09 Date of receipt tenders = 16.02.09 Date of work order = 20.03.2009 Date of completion as per PC-I = 20.03.2011 Anticipated ate of completion = 30.06.2017 Re-appropriation of funds = Projected Population= 224167 <u>Reason of slow moving:</u> Revised A.A awaited.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
46	1268	Urban Water Supply & Sewerage Scheme Abdul Hakeem City Phase-I, District Khanewal.	Khanewal	133.316	123.703	9.613	9.613	9.613	2.600	27%	126.303	95%	1.Date of A.A. 17.01.2014 2.Date of T.S. 02.02.2014 3.Date of Prequalification. 14-02-2014 4.Date of invitation of tender. 18-02-2014 5.Date of Receipt of tender. 01-03-2014 6.Date of work Order 05.03.2014 7.Date of Completion as per PC-I. 16.01.2016 8.Anticipated date of Completion. 30.06.2016 9.Date of released of funds 27.07.2016 10.No. of Beneficiaries 143414 persons. Work is in progress.
47	1269	Urban Water Supply & Sewerage Scheme Khanewal City	Khanewal	193.934	107.997	10.000	10.000	10.000	10.000	100%	117.997	61%	1. Date of A.A. 05.09.2014 2. Date of T.S. 28.10.2014 3. Date of Pre-Qualification. 18.12.2014 4. Date of invitation of tender. 19-01-2015 5. Date of Receipt of tender. 20-01-2015 6. Date of Work Order 18.02.2015 7. Date of Completion as per PC-I. 04.09.2016 8. Anticipated date of Completion. 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiaries 358569 persons. Work is in progress.
48	1270	Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City.	Khanewal	106.963	10.000	10.000	10.000	10.000	3.000	30%	13.000	12%	1. Date of A.A = 17.09.2015. 2. Date of T.S = 09-11-2015. 3. Date of Pre-qualification 18-01-2016 4. Date of invitation of tender. 16-02-2016 5. Date of Receipt of tender. 17-02-2016 6. Date of Work order. 05-03-2016 7. Date of Completion as per PC-I. 16.09.2017 8. Anticipated date of Completion. 30-09-2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiaries 53394 persons. Work is in progress.
49	1271	Comprehensive Water Supply & Sewerage Scheme for Luddan City District Vehari.	Vehari	100.789	30.000	10.000	10.000	10.000	3.150	32%	33.150	33%	1. Date of A.A: 11.01.2016. 2. Date of T.S: 25.02.2016 3. Date of Pre-Qualification: 11.04.2015 4. Date of Invitation of Tender: 24.03.2016 5. Date of Receipt of Tender: 02.04.2016 6. Date of Completion as per PC-I: 10.01.2018 7. Anticipated Date of completion: 30.06.2017 8. Date of released of funds 27.07.2016 9. No. of Beneficiary= 20316 Persons Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
50	1272	Comprehensive Water Supply & Sewerage Scheme for vehari city.	Vehari	308.201	2.000	10.000	10.000	23.346	17.533	75%	19.533	6%	1. Date of A.A: 11.04.2016. 2. Date of T.S: 29.04.2016. 3. Date of Pre-Qualification: 11.04.2015. 4. Date of Invitation of Tender: 18.05.2016. 5. Date of Receipt of Tender: 28.05.2016. 6. Date of Award: 15.06.2016 G-I. 17.06.2016 G-II 7. Date of Completion as per PC-I: 14.06.2018 8. Anticipated Date of completion: 30.06.2018 9. Date of released of funds 27.07.2016 Re-appropriation of funds (+) Rs.13.346 million dated 26.09.2016. 10. No. of Beneficiary= 140193 Persons Work is in progress.
51	1273	Rehabilitaion of Urban Water Supply Scheme Fort Minroe	Dera Ghazi Khan	254.629	80.382	20.000	20.000	20.000	19.898	99%	100.280	39%	• Date of A.A =01.04.2015 • Date of TS =04.05.2015 • No. of Beneficiaries = 100000 • Date of Prequalification = 14.05.2015 • Date of invitation of tenders = 14.05.2015 • Date of receipt of tenders = 28.05.2015 • Date of work order = 12.06.2015 • Date of completion as per PC-I = 31.03.2017 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 • Work is in progress on fast track. Balance funds Rs.143.680 Million demanded on 02.08.2016 for completion of scheme during 2016-17.
52	1274	Comprehensive Water Supply Scheme Taunsa Sharif	Dera Ghazi Khan	184.446	85.972	10.000	10.000	10.000	2.458	25%	88.430	48%	• Date of A.A = 12.12.2014 • Date of TS = 11.03.2015 • No. of Beneficiaries = 148052 • Date of Prequalification = 03.04.2015 • Date of invitation of tenders = 03.04.2015 • Date of receipt of tenders = 18.04.2015 • Date of work order = 07.05.2015 • Date of completion as per PC-I = 11.12.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016. Work in progress.
53	1275	Extension & Augmentation of Water Supply Scheme Sakhi Sarwar	Dera Ghazi Khan	86.386	60.806	10.000	10.000	10.000	2.632	26%	63.438	73%	• Date of A.A = 16.12.2014 • Date of TS = 26.02.2015 • No. of Beneficiaries =78031 • Date of invitation of tenders = 16.04.2015 • Date of receipt of tenders = 09.05.2015 • Date of work order = 11.06.2015 • Date of completion as per PC-I = 15.12.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 • Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
54	1276	Construction of Drain ,Soling Tuff tiles,Pavement,sewer line & water Supply line Qasba Kot Kaisrani,Tehsil Taunsa Sharif,District D.G .Khan	Dera Ghazi Khan	49.550	15.000	10.000	10.000	10.000	9.500	95%	24.500	49%	<ul style="list-style-type: none"> • Date of A.A = 14.04.2016 • Date of TS = 09.06.2016 • No. of Beneficiaries = 37420 • Date of receipt of tenders = 11.06.2016 • Date of work order = 11.06.2016. • Date of completion as per PC-I = 13.04.2018. • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 <p>Work in Progress.</p>
55	1277	Urban Water Supply Scheme,Muzaffargarh(Ammended) (PSDP)	Muzaffargarh	447.366	379.054	10.000	10.000	10.000	2.450	25%	381.504	85%	<ul style="list-style-type: none"> • Date of A.A 10.11.2008 • Date of TS 04.02.2009 • No. of Beneficiaries = 277175 • Dated of invitation of tenders 18.2.2009 • Dated of receipt of tenders 07.3.2009 • Dated of work order 27.03.2009 • Dated of completion as per PC-I =09.11.2011 • Anticipated date of completion 30.06.2017 • Funds released by FD = 15.07.2016 <p>• Zone 6 is already completed and tested. TMA M. Garh is not ready to take over due to financial constraints. Zone-1 is also complete. Work is in progress. Funds released by C.E's Office on 27.07.2016.</p>
56	1278	Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur	Bahawalpur	290.805	256.300	10.000	10.000	10.000	2.500	25%	258.800	89%	<p>Date of AA :29-11-2006 Date of TS :08-01-2007 Date of RAA: 17-04-2014. Date of RTS: 17-04-2014 Date of prequalification. -NIL Date of invitation of tenders.06-02-2007. Date of receipt of tender.14-02-2007. Date of work order:17-03-2007. Date of completion as per PC-1=28-11-2007 Date of completion as per agreement=16-03-2008. Anticipated date of completion 30-06-2017. No. of beneficiaries=256059 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Three out of four portions are completed and handed over to TMA on 30-04-2014. Balance one portion at trust colony, Model Town-B is under test operation.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
57	1279	Water Supply Scheme/ Replacement of old damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar (Revised).	Bahawalnagar	165.964	163.031	2.933	2.933	2.933	0.733	25%	163.764	99%	Date of AA :21.03.2009 Date of TS :03.06.2009 Date of RAA: 11.08.2009. Date of RTS: 13.08.2010 Date of invitation of tenders=02-06-2009 Date of receipt of tenders = 23-06-2009 Date of work order=13.07.2009. Date of completion as per PC-1= 20-08-2009 Date of completion as per agreement=31.12.09. Anticipated date of completion= 30-06-2017. No. of beneficiaries=229367 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) 9 Nos. tube wells installed. Pumping machinery 7 sets arranged and 2 sets fixed. Rising main 100% and distribution work 100% completed & functional. Balance work is in progress. The work of railway crossing and canal crossing is yet to be done. The work of single room staff quarter is also yet to be done.
58	1280	Water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan.	Rahim Yar Khan	693.306	271.067	10.000	10.000	10.000	9.300	93%	280.367	40%	A.A issued on 12-05-2014. Date of T.S. 26-05-2014. Stay order granted by M/S Jam Brothers against prequalification of the contractor. Stay vacated on 03-12-2014. Date of prequalification=21-07-2014 Date of invitation of tenders=04-12-2014 Date of receipt of tenders = 22-12-2014. Date of work order= 03-01-2015. Date of completion as per PC-1=11-11-2016 Date of completion as per agreement= 30.06.2017. No. of beneficiaries=405864 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Consultans engaged by Govt. on 8-1-2015. Team of consultant joined duty on 13-2-2015. Work is in progress.
59	1281	Urban sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District Attock	Attock	203.147	86.107	20.000	20.000	20.000	4.781	24%	90.888	45%	Work is in progress. (1) RCC Sewer (59%), (2) Drain Type-I (0%), (3) PCC Pavement (48%), (4) Storm Water Channel (2000 Rft completed).
60	1282	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock.	Attock	104.360	30.000	10.000	10.000	10.000	8.457	85%	38.457	37%	1) Work is in progress. 2) Land Acquisition under process.
61	1283	Urban Sewerage Scheme, Talagang City.	Chakwal	104.142	59.037	10.000	10.000	10.000	3.008	30%	62.045	60%	Funds released on 04-08-2016. Work is in progress.
62	1284	Providing / laying of Sewerage System / construction / rehabilitation of storm water channel in Choa Saiden Shah District Chakwal	Chakwal	232.805	145.787	10.000	10.000	10.000	8.226	82%	154.013	66%	Funds released on 04-08-2016. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
63	1285	Urban Sewerage Scheme Jhelum with Treatment Plant	Jhelum	539.592	351.910	20.000	20.000	20.000	0.000	0%	351.910	65%	Original A.A= 434.800 M Revise A.A= 539.592 M Rev. T.S = 509.605 M Scheme has been Revised and Administratively approved vide. No.SO(PH-S)9-16/2015 (Jhelum) dt.:29.03.2016. <u>Work started by the contractor</u>
64	1286	Comprehensive Sewerage Scheme Bhalwal Colonies	Sargodha	232.641	219.504	13.137	13.137	13.137	0.000	0%	219.504	94%	Date of A.A 25.06.2009, Revised Date of A.A 31.01.2014, 2nd Revised Date of A.A 19.09.2016, Date of T.S 29.06.2009, Date of Award 24.11.2009 & 04.12.2009, Scheduled date of Completion on 12.2010, Revised date of Completion 30.06.2017, Date of Commencement, 24.11.2009 & 04.12.2009, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. The scheme was divided in to three zones. Zone III handed over to TMA and Zone I & II are under test operation. Revised Rough Cost Estimate have been approved on 19.09.2016. T.S Estimate under process.
65	1287	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony	Sargodha	393.404	75.000	10.000	10.000	10.000	8.832	88%	83.832	21%	Date of A.A 09.06.2015, Date of T.S 17.06.2015, Date of Award 31.07.2015, Scheduled date of Completion is 30.07.2017, Date of Commencement, 31.07.2015, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. 01-No. screening chamber, collecting tank, pumping chamber 90% completed. 08-Sets Pumping Machinery arranged at site out of 14-Sets. RCC Sewer 200-Rft arranged at site. RCC Box Channel 1150-Rft constructed. NOC applied to Pak: Railway. <u>Work in progress.</u>
66	1288	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha	Sargodha	61.390	5.000	20.000	20.000	20.000	0.000	0%	5.000	8%	Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has already been invited and under process with the competent authority.
67	1289	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad – Ghosia Mehria Colony	Sargodha	60.455	10.000	10.000	10.000	10.000	2.845	28%	12.845	21%	Date of A.A 25.08.2015, Date of T.S 14.10.2015, Date of Award 15.01.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 15.01.2016, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. Drain 4773-Rft & Sullage carrier 2738-Rft constructed, Soling 662-Cft & PCC Slab 10316-Cft laid, <u>work in progress.</u>
68	1290	Urban Drainage, Sullage Carrier & PCC Slabs in Khushab City	Khushab	41.395	20.000	21.395	21.395	21.395	5.500	26%	25.500	62%	Date of AA 11-082015 Date of TS 31-08-2015 Date of award 31.10.2015 Funds released on 02.08.2016. Work is in progress. However payment of work done has not been claimed by contractor due to 16% GST levied by Punjab Revenue Authority.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
69	1291	Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali.	Mianwali	184.012	79.775	25.000	25.000	25.000	12.740	51%	92.515	50%	RCC Sewer=9" i/d=3439-Rft Laid & 5561-Arrange/15205, 12"i/d= 3336-Laid & 1644-Arrange/4960, 15"i/d= 3548-Rft Laid & 5147-Arrange/8695, 18"i/d=1610-Rft Laid & 1974-Arrange/3675, 21"i/d= 192-Arrange/200, 24"i/d=335-Rft laid & 165- Rft Arrange/500, 27"i/d=585-Arrange/600, 30"i/d=1136-Arrange/1250, 33"i/d=2444-Laid & 803-Arrange/3330, Screening Chamber=1/1, Collecting Tank 25'dia= 2/2, P/Machinery=0/4, Suction Delivery=0/1, Discharge Sump=0/1, Generator Room=90% Complete/1, Staff Quarter=1/1, Generator Set=0/1, Boundary Wall=1/1, S/Carrier=1405/4675, Out fall Structure=0/1, S/Drain=9660/51760, PCC Slab= 92394/294164, Electric T/Line=0/1. Work is in Progress.
70	1292	Sewerage, Drainage, PCC Slab at Kallur Kot City, Tehsil Kallur Kot, Distt: Bhakkar.	Bhakkar	39.660	10.000	20.000	20.000	20.000	2.705	14%	12.705	32%	Date of A.A 25.08.2015 Date of T.S 14.09.2015 Date of Commencement 23.12.2015 Work is in progress.
71	1293	Sewerage, Drainage, PCC Slab at Maibel, Tehsil Kallur Kot, Distt: Bhakkar.	Bhakkar	10.000	3.000	7.000	7.000	7.000	1.500	21%	4.500	45%	Date of A.A 25.08.2015 Date of T.S 29.08.2015 Date of Commencement 24.11.2015 Work is in progress.
72	1294	Urban Sewerage & Drainage Scheme Pir Mehal.	Toba Tek Singh	324.461	70.000	20.000	20.000	20.000	13.980	70%	83.980	26%	1-Date of A.A 16.10.2014 2- Date of T.S 03.12.2014 3-Date of Prequalification 08.12.2014 4-Date of invitation of tenders 08.12.2014 5- Date of Receipt of tenders 23.12.2014 6- Date of work order 31.12.2014 7- Date of Completion as per PC-I 15.10.2017 8- Anticipated date of completion 30.12.2018 9- No. of Beneficiary - 139496 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
73	1295	Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16	Toba Tek Singh	468.885	30.000	20.000	20.000	20.000	18.000	90%	48.000	10%	1-Date of A.A 12.11.2015 2- Date of T.S 26.02.2016 3-Date of Prequalification -07.03.2015 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -18.04.2016 7- Date of completion as per PC-I 11.11.2018 8- Anticipated date of completion 11.11.2018 9- No. of Beneficiary -393651 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in Progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
74	1296	Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II)	Toba Tek Singh	397.742	15.000	40.000	40.000	40.000	34.102	85%	49.102	12%	1-Date of A.A 12.11.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -29.04.2016 7- Date of completion as per PC-I 11.11.2018 8- Anticipated date of completion 11.11.2018 9- No. of Beneficiary - 306625 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
75	1297	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala (3rd Revised).	Gujranwala	319.711	312.483	10.000	10.000	10.000	0.000	0%	312.483	98%	*Start Date 14.04.2009. *Completion date 30.06.2017. The 3rd revised estimate has been approved during DDSC held on 12.08.2016 to clear the liabilities only
76	1298	Urban Sewerage Drainage Scheme Wazirabad	Gujranwala	170.353	159.849	10.504	10.504	10.504	0.000	0%	159.849	94%	*Start Date 14.04.2009. *Completion date 30.06.2017 Surplus allocation received which is re-appropriated.
77	1299	Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala.	Gujranwala	119.374	57.312	20.000	20.000	20.000	19.162	96%	76.474	64%	*Start Date 28.02.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
78	1300	Const. of Sewerage / Drainage / PCC Scheme Sodhra Talwara Tehsil Wazirabad	Gujranwala	120.508	26.500	10.000	10.000	10.000	2.986	30%	29.486	24%	*Start Date 27.06.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
79	1301	PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki	Gujranwala	158.153	25.000	10.000	10.000	10.000	2.413	24%	27.413	17%	*Start Date 24.02.2016. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
80	1302	Urban Sewerage Scheme / Drainage Scheme Eastern Side, (Ghari Awan & Allied Abadies). Hafizabad City	Hafizabad	219.535	131.081	10.000	10.000	10.000	1.600	16%	132.681	60%	Date of A.A 09.04.14 Date of T.S 10.04.14. Funds received on 02.08.2016. Work in progress.
81	1303	Urban Drainage Scheme Jalapur Bhattian	Hafizabad	96.640	35.000	20.000	20.000	20.000	10.991	55%	45.991	48%	Date of A.A 19.12.2015 Date of T.S 30.12.2015 Date of Start 11-3-2016 , date of completion 11-3-2018 Funds received on 02.08.2016. Work in progress.
82	1304	Provision of Sanitation / Drainage in City Pindi Bhattian	Hafizabad	167.781	10.000	10.000	10.000	10.000	0.000	0%	10.000	6%	Funds received on 02.08.2016. Work in progress.
83	1305	Urban Drainage Scheme, Kaleke Mandi.	Hafizabad	10.000	8.500	1.500	1.500	1.500	1.027	68%	9.527	95%	Funds received on 02.08.2016. Work in progress.
84	1306	Urban Drainage Scheme Ramkey Chatha i/c Allied Abadies.	Hafizabad	10.000	8.500	1.500	1.500	1.500	1.500	100%	10.000	100%	Scheme completed.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
85	1307	Provision of Sewerage System Lala Musa Distt: Gujrat	Gujrat	167.469	157.913	9.556	9.556	9.556	0.683	7%	158.596	95%	A.A Date =11.8.2009 T.S date=23.10.2009 Start date 06.11.2009. Completion date 30.06.2017 Funds received on 08.08.2016. Rs.5.000 million Proposed for Surrender. Work is in progress.Notices served to the contractor to accelarate the pace of work and full fladge progress will be achieved during next month.
86	1308	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat.	Gujrat	48.350	30.000	18.350	18.350	18.350	4.400	24%	34.400	71%	A.A Date =7.9.2015 T.S date=7.9.2015 Start date 25.11.2015. Completion date 30.06.2017 8.000 million received in excess of A.A. MPA has desired to get revised A.A of scheme
87	1309	Sewerage & Water Supply Tank for Bhiki Sharif	Mandi Bahauddin	116.103	48.284	20.000	20.000	20.000	0.062	0%	48.346	42%	* Start Date 16.02.2015 * Completion date 30.06.2017 Work in progress.
88	1310	Sewerage & drainage Scheme for Qadirabad, M.B.Din.	Mandi Bahauddin	71.991	59.835	12.156	12.156	12.156	0.127	1%	59.962	83%	* Start Date 20.12.2014. * Completion date 30.06.2017. Work in progress.
89	1311	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din	Mandi Bahauddin	248.563	50.000	20.000	20.000	20.000	6.352	32%	56.352	23%	* Start Date 11.03.2016 * Completion date 30.06.2017 Work in progress.
90	1312	Urban Drainage and Sewerage Scheme Chawinda	Sialkot	58.453	49.814	8.639	8.639	8.639	0.000	0%	49.814	85%	*A.A Date =16.01.2014 *T.S date=18.02.2014 *Start Date 08.03.14 *Completion date 30.06.2017. Funds received on 02.08.2016. Work in progress. After Inquiry the progress will be achieved in next month.
91	1313	Desilting of Nullah Bhed Restoration of Embankment & Construction of Bridges of Nullah Bhed Sialkot City	Sialkot	171.567	150.567	1.000	1.000	1.000	0.045	5%	150.612	88%	*A.A Date =12.03.15 *T.S date=17.03.15 *Start Date 31.03.15 *Completion date 30.06.2017. Work in progress.
92	1314	Const. of PCC Drainage / Sewerage for PP-125(Villages Lodhery, Bahoo Bhatti, Chacharwali, Langerwali, Sahowali, Nanowali, Maryyam Colony Sahowali, Kot Mana, Bagwal Awan, Harar & Bhooni)	Sialkot	20.000	10.000	10.000	10.000	10.000	0.000	0%	10.000	50%	The scheme has been revised for Rs.50.00 million during DDWP meeting held on 25-05-2016. Further process is being initiated which will be completed during this month. The desired progress will be achieved during next month.
93	1315	Const. of PCC, Brick Pavement and Drains, in villages Kotli Bawa, Faqeerchand, Kalkenagra	Sialkot	30.000	17.000	13.000	13.000	13.000	4.755	37%	21.755	73%	Funds received on 02.08.2016. Work in progress.
94	1316	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others.	Sialkot	50.000	10.000	20.000	20.000	20.000	4.914	25%	14.914	30%	Funds received on 02.08.2016. Work in progress.
95	1317	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial	Sialkot	30.000	15.000	10.000	10.000	10.000	9.229	92%	24.229	81%	Funds received on 02.08.2016. Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
96	1318	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial	Sialkot	30.000	15.000	10.000	10.000	10.000	6.570	66%	21.570	72%	Funds received on 02.08.2016. Work in progress.
97	1319	Construction of Street PCC / Tuff Tiles Drains Nullah in Mohallah Kareem Pura and old Allaywali Tehsil Sambrial.	Sialkot	17.500	10.000	7.500	7.500	7.500	0.000	0%	10.000	57%	The scheme has been revised for Rs.50.00 million during DDWP meeting held on 25-05-2016. Further process is being initiated which will be completed during this month. The desired progress will be achieved during next month.
98	1320	Construction of Street PCC / Tuff Tiles Drains Nullah Teleli Phone wala Bazar	Sialkot	20.000	10.000	10.000	10.000	10.000	0.000	0%	10.000	50%	The scheme has been revised for Rs.50.00 million during DDWP meeting held on 25-05-2016. Further process is being initiated which will be completed during this month. The desired progress will be achieved during next month.
99	1321	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City	Sialkot	30.000	10.000	20.000	20.000	20.000	3.084	15%	13.084	44%	Funds received on 02.08.2016. Work in progress.
100	1322	Sewerage scheme for Talwandi Bhindran, Narowal.	Narowal	102.865	74.432	10.000	10.000	10.000	0.000	0%	74.432	72%	*Start Date 25.08.2014 *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
101	1323	Drainage / PCC with safe drinking water facilities in UC Chamrial, Rambri, Sakror, Dinga & narowal Ferozpur, Dhampthal Tehsil Zafarwal	Narowal	29.404	15.000	14.404	14.404	14.404	0.000	0%	15.000	51%	Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
102	1324	Comprehensive Sewerage Drainage, PCC Scheme Zafarwal, District Narowal	Narowal	168.641	50.000	10.000	10.000	10.000	0.000	0%	50.000	30%	Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
103	1325	Const: of PCC / Tuff tiles of City Package Zafarwal City	Narowal	70.100	10.000	10.000	10.000	10.000	0.000	0%	10.000	14%	*Date of A.A 19.11.13 *Date of T.S 18.12.14 *Start Date 01.04.2014 *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
104	1326	Disposal of waste water of M/S Pakistan Kidney & Liver Institute & Research Centre(Pkli&Re) Upto Hadiara Drain Along Bedian Road (External Works)	Lahore	79.792	39.000	10.000	10.000	0.000	0.000	#DIV/0!	39.000	49%	Scheme temporarily defered by DCO Lahore & IDAP due to widening of Bedian Road. Work held up. Construction material stocked in PKLI.
105	1327	PCC, Water filtration plant and sewerage drainage at Bilal Town, ferozpur road lahore	Lahore	50.000	25.000	20.000	20.000	7.000	1.870	27%	26.870	54%	• Scheme completed, excess funds will be proposed for re-appropriation to fast moving scheme.
106	1328	Const: of PCC/Sewerage, Link street Sadar Park, Haji pura, Dubai Park, Ghausia Salamatpura & Karoom Nagar	Lahore	10.000	5.000	5.000	5.000	5.000	3.822	76%	8.822	88%	•Scheme completed
107	1329	Const: of PCC/Sewerage, Links Kalanderpura, Bagh Mahala, Harbanspura & Nawabpura, NA-124	Lahore	10.000	5.000	5.000	5.000	5.000	4.792	96%	9.792	98%	•Scheme completed
108	1330	Const: of PCC/Sewerage, Mehmood Booti, Mahal Ghausia & Shahgohar, Sirajpura & Naseerabad	Lahore	10.000	5.000	5.000	5.000	5.000	4.821	96%	9.821	98%	•Scheme completed

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
109	1331	Const: of PCC/Sewerage Links streets Wali Park Gulshan park, Hameed pura, Toheed Park	Lahore	10.000	5.000	5.000	5.000	5.000	3.606	72%	8.606	86%	•Scheme completed
110	1332	Const: of PCC/Sewerage Links streets Chaman Park, Yahya Park & Shahdin Park	Lahore	10.000	5.000	5.000	5.000	5.000	5.000	100%	10.000	100%	•Work is in progress
111	1333	Const: of PCC/Sewerage Links streets Fateh Garh, Mahar Faiz Colony, Canal Park Ghausia	Lahore	10.000	5.000	5.000	5.000	5.000	1.570	31%	6.570	66%	•Work is in progress
112	1334	Const: of PCC/Sewerage Links streets Faisal Park, Maskeen pura, Jora Peer	Lahore	10.000	5.000	5.000	5.000	5.000	3.660	73%	8.660	87%	•Scheme completed
113	1335	Const: of PCC/Sewerage Links streets Rasheedpura, Kotli Peer, Angori Bagh & Pakistan Mint	Lahore	10.000	5.000	5.000	5.000	5.000	4.340	87%	9.340	93%	•Scheme completed
114	1336	Const: of PCC/Sewerage Links streets Sauware, Mujhaidabad, Sukh Nahar & Toheed Park	Lahore	10.000	5.000	5.000	5.000	5.000	3.770	75%	8.770	88%	•Work is in progress
115	1337	Const: of PCC/Sewerage Links streets, Fiaz Park, Shah Kamal Road & Gunj Bazr	Lahore	10.000	5.000	5.000	5.000	5.000	0.000	0%	5.000	50%	•Scheme completed
116	1338	Urban Sewerage / Drainage Scheme SharqpurApproved Sheikhpura , Sharqpur	Sheikhpura	140.000	118.000	22.000	22.000	22.000	9.500	43%	127.500	91%	Work in progress
117	1339	Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhpura	Sheikhpura	157.452	65.000	25.000	25.000	25.000	14.900	60%	79.900	51%	Work in progress
118	1340	Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhpura	Sheikhpura	174.527	32.034	20.000	20.000	20.000	9.500	48%	41.534	24%	Work in progress
119	1341	Urban Drainage / Sewerage Scheme Farooqabad UC No. 88 Sheikhpura	Sheikhpura	10.000	5.000	5.000	5.000	5.000	2.500	50%	7.500	75%	Work in progress
120	1342	Urban Drainage / Sewerage Scheme Farooqabad UC No. 85 Sheikhpura	Sheikhpura	10.000	5.000	5.000	5.000	5.000	2.200	44%	7.200	72%	Work in progress
121	1343	Urban Sewerage Scheme Ferozwala (New Sewer Lines) District Sheikhpura (1st Revised)	Sheikhpura	199.330	111.700	20.000	20.000	20.000	9.300	47%	121.000	61%	Work in progress
122	1344	Katcha Storm / Sullage Water Channel in District Sheikhpura	Sheikhpura	199.813	85.000	20.000	20.000	20.000	9.400	47%	94.400	47%	Work in progress
123	1345	Const: of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II	Nankana Sahib	119.785	43.916	20.000	20.000	20.000	11.328	57%	55.244	46%	i) Surface Drain 24867/62010 Rft ii) Brick Pavement 94936/223889 Cft iii) PCC 61047/121940 Cft Storm Water Channel/sullage Carrier 2.5'x2' = 420/700 Rft 2'x2' = 1600/3200 Rft 1.5'x1.5' = 6175/12350 1.5'.1.5' = 3500/7250Rft RCC Sewer 9" i/d 759/1500 Rft 12" i/d 700/1550 Rft Work is in progress.
124	1346	Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib	Nankana Sahib	49.926	15.798	20.000	20.000	20.000	0.000	0%	15.798	32%	Scheme will be revised as disussed with TMA and Local Representative, Estimate submitted to DDWP.
125	1347	Const: of Sewerage and PCC at Bucheki Town.	Nankana Sahib	195.942	100.000	20.000	20.000	20.000	5.000	25%	105.000	54%	RCC Sewer 9" i/d 9616/19239 Rft

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
126	1348	Kasur Environmental Improvement Project, District Kasur	Kasur	2272.769	1528.890	10.000	10.000	1.500	0.000	0%	1528.890	67%	12" i/d 6396/ 999 Rft 15" i/d 672/822 Rft Surface Drain 22176/54154 Rft
127	1349	Urban Sewerage Drainage Scheme, Pattoki	Kasur	677.960	551.312	20.000	20.000	20.000	6.578	33%	557.890	82%	Date of A.A :14/09/2009 Revised Date of A.A :Nil Date of T.S :29/10/2009 Date of Award :30-12-2009 Scheduled date of Completion on :29-06-2011 Revised date of Completion :30/06/2016 Date of Commencement :29/10/2009 Funds released on :. Funds on-lined on : Screenign Chamber= 1 No./ 1 No., Collecting Tank= 2 Nos./ 2 Nos., Pumping Chamber= 1 No./1 No., Generator & Generator Room = 1 No./ 1 No., Electric Connection =1 No/ 1 No., Staff Quarter= 2 Nos./ 2 Nos., Discharge Sump= 1 No/1No., Boundary Wall=864/864., Sullage Carrier 8x4 =30700 Rft/ 50500 Rft, Land Acquisition Tehsil Pattoki= 1 Job/ 1 Job, Land Acquisition Tehsil Chunian= 1Job/1 Job, RCC Sewer 12"i/d= 114785 Rft/147760 Rft, 15"i/d= 11218 Rft/ 11370 Rft, 18"i/d= 7615 Rft/ 8175Rft , 21"i/d= 5778Rft/ 9605Rft, 24"i/d= 5423 Rft/ 6000Rft, 27"i/d= 5423 RftRft/6000Rft, 30"i/d= 899Rft/ 975Rft, 33"i/d= 1165Rft/ 1250Rft, 36"i/d= 15478 Rft/ 16050Rft, 42"i/d= 5183Rft/ 5050Rft, 48"i/d= 3072 Rft/ 3140Rft, 60"i/d= 1563Rft/ 1627Rft, Sullage Carrer 1.5x1.5= 0/ 200Rft/7220, Drains Typr-l= 0/41270 Rft, Brick Pavement= 10052 Cft/ 114223 Cft Work in Progress
128	1350	Urban Sewerage Drainage Scheme & PCC Khudian Phase-I	Kasur	159.846	136.867	15.979	15.979	15.979	3.995	25%	140.862	88%	Date of A.A :24/01/2013 Revised Date of A.A :Nil Date of T.S :21/02/2013 Date of Award :22/03/2013 Scheduled date of Completion on :23-03-2015 Revised date of Completion :30/06/2017 Date of Commencement :22/03/2013 Funds released on :. Funds on-lined on : Screenign Chamber= 100%/ 1 No., Collecting Tank= 100%/ 2 Nos., Pumping Chamber= 100%/1 No., Pumping Machiner 5 Cusec = 100 %/5 Set, , Boundary Wall=400 Rft./ 400 Rft, Sullage Carrier =4900 Rft/ 4900 Rft, Electric Connection= Complete/ 1 Job, Inter Connection of S.C & CT= 100%/1 Job, Suction & Delivery Pipes= 0/400 Rft, Discharge Sump 10'x6' = 01/1No., Double Room Staff Quarter = 100%/1No., Generator 200 KVA= 1/1 No, Generator Room 16x12 = 1/1 No. RCC Sewer 9"i/d = 933/37900 Rft, 12"i/d= 4158Rft/ 7800Rft, 18"i/d= 1133/ 1900Rft , 24"i/d= 1167/ 5520Rft, 30"i/d= 7570Rft/6600 Rft, 33"i/d= 818 Rft/800 Rft, 36"i/d= 2516/3200 Rft, 42"i/d= 193/200 Rft, 48"i/d= 2559/4000 Rft Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
129	1351	Drainage, PCC & Brick Pavement in Mustafabad	Kasur	223.960	203.923	20.037	20.037	20.037	5.009	25%	208.932	93%	Date of A.A :04/05/2012 Revised Date of A.A :Nil Date of T.S :05/05/2012 Date of Award :04/06/2012 Scheduled date of Completion on :30/11/2013 Revised date of Completion :30/06/2016 Date of Commencement :04/06/2012 Funds released on :. Funds on-lined on : Surface Drains= 115670/200810 Rft, PCC Flooring = 154633/179940 Cft, Brick Pavement = 150314/196791 Cft, Sullage Carrier= 40925 Rft/45135 Rft Work in Progress
130	1352	Drainage, PCC & Brick Pavement in Raja Jang	Kasur	196.327	184.470	11.857	11.857	11.857	2.964	25%	187.434	95%	Date of A.A :04/05/2012 Revised Date of A.A :Nil Date of T.S :05/05/2012 Date of Award :02/06/2012 Scheduled date of Completion on :01/12/2013 Revised date of Completion :30/06/2016 Date of Commencement :02/06/2012 Funds released on :. Funds on-lined on : Surface Drains= 98528/115225 Rft, PCC Flooring = 119113/229352 Cft, Brick Pavement = 195437/298455 Cft, Sullage Carrier= 42956/45615 Rft work in progress
131	1353	Sewerage Scheme Changa Manga,	Kasur	98.618	91.498	7.120	7.120	7.120	1.780	25%	93.278	95%	Date of A.A :14/12/2011 Revised Date of A.A :05/11/2014 Date of T.S :13/01/2012 Date of Award :24/03/2012 Scheduled date of Completion on :24/03/2013 Revised date of Completion :30/06/2016 Date of Commencement :29/02/2012 Funds released on :. Funds on-lined on : Screenign Chamber= 1/1 No., Collecting Tank= 2/2 No., Pumping Chamber= 1/1 No., Pumping Machinery= 4/4 No., Boundary Wall= 390/390Rft, Sullage Carrier = 4000/4000 Rft, Electric Connection= 0/1 No., Inter Connection= 2/2 Job, Force Main/ Suction Delivery= 1/1 Job, Discharge Sump= 1/1 No, Staff Quarter=2/2 No, RCC Sewer 9"/d= 25494/36571 Rft, 12"/d= 1748/ 2100 Rft, 15"/d= 1884/2033 Rft, 18"/d= 3444/4190 Rft , 21"/d= 644/700Rft, 24"/d= 3842/4260Rft, 33"/d= 3180/3180 Rft, Work In Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
132	1354	Sewerage Drainage Scheme Kangan Pur District Kasur.	Kasur	166.640	64.999	25.000	25.000	25.000	6.250	25%	71.249	43%	Date of A.A :25/08/2014 Revised Date of A.A :Nil Date of T.S :27/08/2014 Date of Award :22/10/2014 Scheduled date of Completion on :02/10/2016 Revised date of Completion :02/10/2016 Date of Commencement :22/10/2014 Funds released on :. Funds on-lined on : Screenign Chamber= 80%/2 No., Collecting Tank= 90%/2 No., Pumping Chamber= 65%/2 No., Pumping Machinery= 02/4 No., Electric Connection = 0 / 2 No., Staff Quarter= 50%/ 2 No., Sullage Carrier = 450/7400 Rft, Discharge Sump= 0/02 Nos. RCC Sewer 9"/d= 0/ 37125 Rft, 12"/d= 136/ 11290 Rft, 15"/d= 761/3000 Rft, 18"/d= 268/6000 Rft , 21"/d= 3896/ 4800 Rft, 24"/d= 1835/2300 Rft, 27"/d= 40/100 Rft, Surface Drains = 1927/5490 Rft, Sullage BP 11117/0 Carrer 1.5x1.5=0/7400 Rft, Sullage Carrier 1.5x2= 0/900 Rft workin progress
133	1355	Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur	Kasur	477.272	109.999	20.000	20.000	20.500	19.627	96%	129.626	27%	Date of A.A :09.02.2015 Revised Date of A.A :Nil Date of T.S :10.03.2015 Date of Award :04.04.2015 Scheduled date of Completion on :09-02-2017 Revised date of Completion :09-02-2017 Date of Commencement :04.04.2015 Funds released on :. Funds on-lined on : Const. of Drains = 60838.07/332609 Rft, PCC Flooring & Brick Pavement= 157027/ 892715 Cft, Sullage Carrier = 4132/ 44825 Rft, Shifting of Existing Services= 0/1 Job Work in Progress
134	1356	Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur.	Kasur	104.460	25.000	15.000	15.000	15.000	11.081	74%	36.081	35%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :02.10.2015 Scheduled date of Completion on :01.10.2017 Revised date of Completion : :01.10.2017 Date of Commencement :02.10.2015 Funds Released On; Surface Drains =1211/66394Rft, PCC Flooring= 0/167614 Cft, Brick Pavement Sullage Carrier1.5 x 1.5= 2900/10300, RCC Sewer 15" 0/250 Desilting of Rohi Nullah 0/01 Job Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
135	1357	Complete repair and renovation of sewerage system including PCC, drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara.	Okara	184.084	109.993	15.000	15.000	15.000	5.500	37%	115.493	63%	Date of AA- 03.03.2014 Date of TS- 05.03.2014 Date of Pre-qualification.05.05.2014 Date of Receipt of Tenders,20.05.2014 Date of work Order. 30.05.2014 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion.30.06.2017 Re-appropriation of funds. Nil. Projected Population 66950 Person Work is in progress.
136	1358	Improvement & Extension of Sewerage Scheme Hujra Shah Mugeem.	Okara	174.565	162.839	11.726	11.726	11.726	3.500	30%	166.339	95%	Date of AA-07.10.2011 Date of TS-10.03.2012 Date of Pre-qualification.31.10.2011 Date of Invitation of Tender,23.04.2012 Date of Receipt of Tenders,24.04.2012 Date of work Order.04.05.2012 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion.31.12.2017 Re-appropriation of funds (+) Projected Population 216708 Person Work is in progress.
137	1359	Improvement of Sewerage Scheme Haveli Lakha	Okara	206.417	199.789	6.628	6.628	6.628	1.750	26%	201.539	98%	Date of AA-14.05.2011 Date of TS-02.06.2011 Date of Pre-qualification.06.06.2011 Date of Invitation of Tender,14.06.2011 Date of Receipt of Tenders,14.06.2011 Date of work Order.20.06.2011 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion.31.12.2017 Re-appropriation of funds (+) Projected Population 216181 Person Work is in progress.
138	1360	Construction of Sewerage Scheme Renala Khurd City, District Okara Ammended.	Okara	330.223	231.841	15.000	15.000	15.000	7.931	53%	239.772	73%	Date of AA-02.04.2014 Date of TS-14.04.2014 Date of Pre-qualification.10.04.2014 Date of Invitation of Tender,05.05.2014 Date of Receipt of Tenders,05.05.2014 Date of work Order.13.05.2014 Date of completion As per PC-I. 30.06.2016. Anticipated date of completion,30.06.2017 Re-appropriation of funds.+ Projected Population 119573 Person Work in Progress
139	1361	Sewerage Scheme Shergarh Renala Khurd Okara	Okara	96.974	55.984	20.000	20.000	20.000	5.500	28%	61.484	63%	Date of AA-16.05.2014 Date of TS-28.06.2014 Date of Pre-qualification,17.06.2014 Date of Invitation of Tender,30.06.2014 Date of Receipt of Tenders,30.06.2014 Date of work Order.17.09.2014 Date of completion As per PC-I.14.09.2016 Anticipated date of completion,30.06.2017 Re-appropriation of funds Nil Projected Population 26497 Person Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
140	1362	Complete Repair and renovation of Sewerage system including pcc, drains, water channels, solling, tough tiles in Basir Pur District Okara	Okara	218.297	102.624	10.000	10.000	10.000	8.825	88%	111.449	51%	Date of AA-11.04.2014 Date of TS-20.06.2014 Date of Pre-qualification,05.05.2014 Date of Invitation of Tender,28.06.2014 Date of Receipt of Tenders,30.06.2014 Date of work Order.17.07.2014 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion,30.06.2017 Re-appropriation of funds (+) Projected Population 101210 Person Work in Progress
141	1363	Sewerage Scheme Depal Pur City District Okara	Okara	342.138	69.521	10.000	10.000	10.000	5.200	52%	74.721	22%	Date of AA-09.04.2010 (Original) Date of Revised AA 31.10.2014 Date of TS-18.08.2010 (Phase -I) Date of Revised TS 05.03.2015 Date of Pre-qualification,20.03.2015 Date of Invitation of Tender,09.05.2015 Date of Receipt of Tenders,10.05.2015 Date of work Order.20.06.2011 & 03.09.2015 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion,30.06.2018 Re-appropriation of funds (+) Projected Population 229210 Person Work in Progress
142	1364	Tuff tile for City package Okara	Okara	137.920	40.000	10.000	10.000	10.000	5.100	51%	45.100	33%	Date of AA- 08.04.2016 Date of TS -11.04.2016 Date of Pre-qualification. 19.04.2016 Date of Invitation of Tender,04.05.2016 Date of Receipt of Tenders,05.05.2016 Date of work Order.20.05.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 471998 Person Work is in progress.
143	1365	Tuff Tile City Package Renala Khurd	Okara	14.813	7.650	7.163	7.163	7.163	5.125	72%	12.775	86%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,30.11.2015 Date of Receipt of Tenders,01.12.2015 Date of work Order.08.12.2015 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion Re-appropriation of funds - Nil Projected Population 66310 Person Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
144	1366	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 1 to 7 Okara City	Okara	8.500	5.000	3.500	3.500	3.500	1.125	32%	6.125	72%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 69897 Person Work is in progress.
145	1367	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 8 to 18 Okara City	Okara	7.300	5.000	2.300	2.300	2.300	0.968	42%	5.968	82%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 103987 Person Work is in progress.
146	1368	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 19 to 22 Okara City	Okara	8.500	5.000	3.500	3.500	3.500	0.985	28%	5.985	70%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 82485 Person Work is in progress.
147	1369	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 23 to 29 Okara City	Okara	8.700	5.000	3.700	3.700	3.700	1.872	51%	6.872	79%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 40098 Person Work is in progress.
148	1370	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 30 to 37 Okara City	Okara	6.000	5.000	1.000	1.000	1.000	0.350	35%	5.350	89%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 140500 Person Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
149	1371	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 38 to 50 Okara City	Okara	6.000	5.000	1.000	1.000	1.000	0.320	32%	5.320	89%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 141309 Person Work is in progress.
150	1372	Sewerage & Tuff Tiles in UC 89/1	Okara	3.000	1.500	1.500	1.500	1.500	0.600	40%	2.100	70%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 39855 Person Work is in progress.
151	1373	Sewerage & Tuff Tiles in UC 90/2	Okara	3.000	1.500	1.500	1.500	1.500	0.520	35%	2.020	67%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 48217 Person Work is in progress.
152	1374	Sewerage & Tuff Tiles in UC 91/3	Okara	2.000	1.000	1.000	1.000	1.000	0.500	50%	1.500	75%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.26.04.2016 Re-appropriation of funds (+/-) Projected Population48682 Person Work is in progress.
153	1375	Sewerage & Tuff Tiles in UC 92/4	Okara	4.000	2.000	2.000	2.000	2.000	0.600	30%	2.600	65%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 49662 Person Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
154	1376	Sewerage & Tuff Tiles in UC 93/5	Okara	2.000	1.000	1.000	1.000	1.000	0.500	50%	1.500	75%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.26.04.2016 Re-appropriation of funds (+/-) Projected Population 48643 Person Work is in progress.
155	1377	Sewerage & Tuff Tiles in UC 94/6	Okara	2.000	1.000	1.000	1.000	1.000	0.510	51%	1.510	76%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 46483 Person Work is in progress.
156	1378	Sewerage & Tuff Tiles in UC 95/7	Okara	2.500	1.250	1.250	1.250	1.250	0.570	46%	1.820	73%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 49889 Person Work is in progress.
157	1379	Sewerage & Tuff Tiles in UC 96/8	Okara	2.500	1.250	1.250	1.250	1.250	0.600	48%	1.850	74%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 46282 Person Work is in progress.
158	1380	Sewerage & Tuff Tiles in UC 97/9	Okara	2.000	1.000	1.000	1.000	1.000	0.400	40%	1.400	70%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.30.04.2016 Re-appropriation of funds (+/-) Projected Population 47376 Person Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
159	1381	Sewerage & Tuff Tiles in UC 98/10	Okara	2.000	1.000	1.000	1.000	1.000	0.400	40%	1.400	70%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.30.04.2016 Re-appropriation of funds (+/-) Projected Population 44297 Person Work is in progress.
160	1382	Sewerage & Tuff Tiles in UC 99/11	Okara	3.000	1.500	1.500	1.500	1.500	0.500	33%	2.000	67%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 52824 Person Work is in progress.
161	1383	Sewerage & Tuff Tiles in UC 16	Okara	2.000	1.000	1.000	1.000	1.000	0.410	41%	1.410	71%	Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.30.04.2016 Re-appropriation of funds (+/-) Projected Population 46745 Person Work is in progress.
162	1384	Provision of sewerage system at Hayatabad Chichawatni	Sahiwal	9.177	6.782	2.395	2.395	2.395	0.600	25%	7.382	80%	1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 24.08.2015 5. Date if receipt of tender 21.09.2015 6. Date of Work Order 11.11.2015 7. Date of completion as per PC-1 10.05.2016 8. Anticipated date of completion 31.12.2016 9. Re-appropriation of funds (+/-) ----- 10. Project Population = 9919 Person Scheme has been completed. Funds will be re-appropriated in the next month.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
163	1385	Provision of sewerage system at Maharabad Chichawatni	Sahiwal	6.876	5.568	1.308	1.308	1.308	0.000	0%	5.568	81%	1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 24.08.2015 5. Date if receipt of tender 21.09.2015 6. Date of Work Order 23.11.2015 7. Date of completion as per PC-1 22.03.2016 8. Anticipated date of completion 31.12.2016 9. Re-appropriation of funds (+/-) ----- 10. Project Population = 4040 Person Scheme has been completed. Funds will be re-appropriated in the next month.
164	1386	Provision of sewerage system at Shakir Colony Chichawatni	Sahiwal	6.737	5.568	1.169	1.169	1.169	0.000	0%	5.568	83%	1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 24.08.2015 5. Date if receipt of tender 21.09.2015 6. Date of Work Order 11.11.2015 7. Date of completion as per PC-1 10.03.2016 8. Anticipated date of completion 31.12.2016 9. Re-appropriation of funds (+/-) ----- 10. Project Population = 4418 Person Scheme has been completed. Funds will be re-appropriated in the next month.
165	1387	Extension Urban Sewerage Scheme Jalalpur Pirwala, District Multan (1st Revised).	Multan	196.830	99.980	20.000	20.000	20.000	5.500	28%	105.480	54%	1. Date of A.A. 15.01.2014(21.04.2016) 2. Date of T.S. 22.01.2014 3. Date of Prequalification 27.01.2014 4. Date of Invitation of Tender 12.02.2014 5. Date of Receipt of Tenders 24.02.2014 6. Date of work order 10.03.2014 7. Date of Completion as per PC-I 14.01.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries= 170275 persons. Pre-qualification invited on 30.09.2016 for the balance work approved in Revised A.A, Which is under process.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
166	1388	Sewerage Water Disposal from (North South) Shujabad City, Multan.	Multan	104.427	75.980	8.447	8.447	8.447	8.447	100%	84.427	81%	1. Date of AA 26.08.2014. 2. Date of T.S 15.10.2014. 3. Dated of Prequalification 11.08.2014. 4. Date of invitation of tender 23.10.2014. 5. Date of Receipt of tenders 24.10.2014. 6. Date of work order 08.11.2014. 7. Date of Completion as per PC-I 25.08.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries=111527 persons. Work is in progress.
167	1389	Rehabilitation / extension of sewerage / drainage system of Mian Channu City	Khanewal	320.322	114.522	20.000	20.000	20.000	20.000	100%	134.522	42%	1. Date of AA: 12-02-2015. 2. Date of TS: 05-03-2015. 3. Date of Pre-qualification 19-03-2015 4. Date of invitation of tender. 11-04-2015 5. Date of Receipt of tender. 23-04-2015 6. Date of Work order. 11-05-2015 7. Date of Completion as per PC-I. 11.02.2017 8. Anticipated date of Completion. 30-06-2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiaries 200428 Persons. Work is in progress.
168	1390	Provision of drainage / sewerage, soling & water supply in Municipal Area of Burewala City.	Vehari	376.713	100.000	20.000	20.000	20.000	6.870	34%	106.870	28%	1. Date of A.A: 29.12.2014. 2. Date of T.S: 12.03.2015 3. Date of Pre-Qualification: 13.03.2015 4. Date of Invitation of Tender: 10.04.2015 5. Date of receipt of Tender: 11.04.2015 6. Date of Award: 20.04.2015 7. Date of Completion as per PI: 28.12.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary= 226016 Persons. Work is in progress.
169	1391	Sewerage Scheme Siddiqabad D.G. Khan City.	Dera Ghazi Khan	59.642	46.799	12.843	12.843	12.843	4.471	35%	51.270	86%	• Date of A.A = 16.01.2014 • Date of TS = 25.02.2014 • No. of Beneficiaries = 24956 • Date of Prequalification = 31.03.2014 • Date of invitation of tenders = 31.03.2014 • Date of receipt of tenders = 16.04.2014 • Date of work order = 05.06.2014 • Date of completion as per PC-I = 15.01.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 Work in progress. Completed portion is operational.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
170	1392	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets	Dera Ghazi Khan	548.376	74.986	27.146	27.146	27.146	23.450	86%	98.436	18%	<ul style="list-style-type: none"> • Date of A.A = 12.02.2015 • Date of TS = 29.04.2015 • No. of Beneficiaries =148052 • Date of Prequalification = 14.05.2015 • Date of invitation of tenders = 14.05.2015 • Date of receipt of tenders = 20.05.2015 • Date of work order = 27.05.2015 • Date of completion as per PC-I = 11.02.2017 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 <p>Work in progress.</p>
171	1393	Sewerage / Sanitation of Kot Chuttha	Dera Ghazi Khan	171.221	59.999	20.000	20.000	20.000	8.638	43%	68.637	40%	<ul style="list-style-type: none"> • Date of A.A = 12.12.2014 • Date of TS = 20.03.2015. • No. of Beneficiaries =104534 • Date of Prequalification = 03.04.2015 • Date of invitation of tenders = 03.04.2015 • Date of receipt of tenders = 18.04.2015 • Date of work order = 07.05.2015 • Date of completion as per PC-I = 11.12.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 <p>• Work is in progress.</p>
172	1394	Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala)	Rajapur	418.573	120.000	20.000	20.000	20.000	5.000	25%	125.000	30%	<ul style="list-style-type: none"> • Date of A.A = 23.12.2014 • Date of T.S = 26.02.2015 • No. of Beneficiaries =200445 • Date of pre-qualification = 18-2-2015 • Date of Invitation of Tender = 23.02.2015 • Date of receipt of Tenders 11.03.2015 • Date of work order = 26.03.2015 • Date of completion as per PC-I = 22.12.2016 • Anticipated date of completion 30.06.2018 • Funds released by F.D 15.07.2016 <p>Work in Progress.</p>
173	1395	Construction of Urban Sewerage Drainage Earth filling brick pavement and Tuff Tile scheme for Rojhan City and Adj. Abadies.	Rajapur	53.005	20.000	20.000	20.000	20.000	6.000	30%	26.000	49%	<ul style="list-style-type: none"> • Date of A.A = 24.4.2015 • Date of T.S = 26.8.2015 • No. of Beneficiaries = 31961 • Date of invitation of Tender = 10.09.2015 • Date of receipt of tenders = 22.09.2015 • Date of work order = 22.10.2015 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by F.D 15.07.2016 <p>Work in Progress. Funds released by C.E's Office on 27.07.2016.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
174	1396	Urban Sewerage / Drainage Scheme Chowk Azam	Layyah	141.368	121.014	20.354	20.354	20.354	0.000	0%	121.014	86%	<ul style="list-style-type: none"> Date of AA(Original) = 10-09-2007 Date of AA(Amended) = 21-08-2008 Date of AA(Revised) = 10-03-2010 Date of TS = 18-03-2008 Date of TS(Revised) = 07-05-2010 No. of Beneficiaries = 8339 Date of invitation of tenders= 02-09-2008 Date of Receipt of Tenders = 24-09-2008 Date of Work Order= 29-09-2008 Date of completion as per PC-I= 09-03-2012 (Revised) Anticipated date of completion= 30-06-2017 Funds released by FD = 15.07.2016 <p>Reason for slow moving: Work on scheme is stopped for want of 2nd Revised A.A. estimate submitted to Govt.</p> <ul style="list-style-type: none"> Scheme is under enquiry with DG, Gujranwala Dev: Authority.
175	1397	Urban Sewerage Scheme for Kot Sultan	Layyah	114.518	99.767	14.751	14.751	14.751	0.000	0%	99.767	87%	<ul style="list-style-type: none"> Date of AA = 24-02-2009 Date of AA(Revised) = 08-05-2012 Date of TS = 10-04-2009 Date of TS(Revised) = 13-11-2012 No. of Beneficiaries = 37047 Date of invitation of tenders= 11-04-2009 Date of Receipt of Tenders = 27-04-2009 Date of Work Order= 12-05-2009 Date of completion as per PC-I= 07-05-2013 (Revised) Anticipated date of completion= 30-06-2017 Funds released by FD = 15.07.2016 <p>Reason for slow moving: Work on scheme is stopped for want of 2nd Revised A.A. estimate submitted to Govt.</p> <ul style="list-style-type: none"> Scheme is under enquiry with DG, Gujranwala Dev: Authority.
176	1398	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur.	Bahawalpur	183.327	132.443	20.000	20.000	20.000	5.000	25%	137.443	75%	<ul style="list-style-type: none"> Date of AA :26-02-2014 Date of TS :05-03-2014. Date of RAA=12-05-2016 Date of pre-qualification: 07-03-2014. Date of invitation of tenders=26-03-2014 Date of receipt of tenders. 02-04-2014 Date of work order :29-04-2014. Date of completion as per PC-1=25-02-2016 Date of completion as per agreement:28.04.2016. Anticipated date of completion=30-06-2017 No. of beneficiaries=246378 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) <p>The work of the scheme is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
177	1399	Comp: Urban Sewerage Scheme Bahawalnagar	Bahawalnagar	217.577	203.000	14.577	14.577	14.577	4.962	34%	207.962	96%	Date of AA :04.04.2009. Date of TS :06.05.2009 Date of RTS: 20.07.2012. Date of invitation of tenders=02-05-2009 Date of receipt of tenders = 25-05-2009. Date of work order=09.06.2009. Date of completion as per PC-1=03-04-2011 Date of completion as per agreement=:08.06.11. Anticipated date of completion= 15-06-2016. No. of beneficiaries=215803 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme partially completed and handed over to TMA. Liabilities of contractor are to be cleared.
178	1400	Laying of Tuff Paver and provision of Water Supply Pipelines in City Bahawalnagar.	Bahawalnagar	77.678	54.048	23.630	23.630	23.630	5.908	25%	59.956	77%	Date of AA: 11.01.2014 Date of TS: 17.01.2014 Date of pre-qualification: 28.02.2014. Date of invitation of tenders:02-03-2014 Date of receipt of tenders = 19-03-2014 Date of work order=11.04.2014. Date of completion as per PC-1=10-01-2016 Date of completion as per agreement=10.04.16. Anticipated date of completion=30-06-2017 No. of beneficiaries=162000 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
179	1401	Sewerage Scheme Chishtian (City Uplift Package Chishtian)	Bahawalnagar	958.898	252.860	20.000	20.000	20.000	18.965	95%	271.825	28%	Date of A.A 25.05.2014 . Date of T. S. 21-07-2014. Date of Prequalification. 21-07-2014 Date of invitation of tenders=25-07-2014 Date of receipt of tenders =12-08-2014 Date of work order= 16-09-2014. Date of completion as per PC-1=24-05-2017 Date of completion as per agreement= 15.09.2017. No. of beneficiaries=342309 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
180	1402	Reh: & Aug: of Sewrage Scheme Khanpur City, Phase-II.	Rahim Yar Khan	452.909	239.992	20.000	20.000	20.000	19.000	95%	258.992	57%	Date of AA :05.03.2014. Date of TS :05.03.2014 Date of pre-qualification: 05.03.2014 Date of invitation of tenders:08-03-2014 Date of receipt of tenders =25-03-2014 Date of work order=14.04.2014. Date of completion as per PC-1=04-03-2016 Date of completion as per agreement= 13.04.2016. Anticipated date of completion=30-06-2017 No. of beneficiaries=364725 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Laying of sewer pipe 15" to 54" dia is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
181	1403	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaqat Pur	Rahim Yar Khan	220.620	103.662	20.000	20.000	20.000	5.000	25%	108.662	49%	Date of AA. 23-09-2014. Date of TS.. 27-11-2014. Date of prequalification. 08-12-2014. Date of invitation of tenders: 13-12-2014 Date of receipt of tenders = 31-12-2014. Date of work order=10-2-15. Date of completion as per PC-1=22-03-2016 Date of completion as per agreement= 09-8-2016. Anticipated date of completion=30-06-2017 No. of beneficiaries=45520 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) <u>Work is in progress.</u>
182	1404	Rehabilitation of Sewerage City Sadiqabad	Rahim Yar Khan	53.903	41.784	12.119	12.119	12.119	3.100	26%	44.884	83%	Date of AA. 09-10-2014. Date of TS. 21-11-2014 Date of prequalification. 08-12-2014. Date of invitation of tender:13-12-2014 Date of receipt of tenders = 31-12-2014. Date of work order= 10-01-2015. Date of completion as per PC-1=08-10-2015 Date of completion as per agreement= 09-01-2016 Anticipated date of completion=30-06-2017 No. of beneficiaries=471208 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) <u>Work is in progress at site.</u>
183	1405	Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main	Rahim Yar Khan	347.330	30.000	20.000	20.000	20.000	0.000	0%	30.000	9%	Date of A.A= 30-12-2015. Funds released by FD : 15-07-2016 Reappropriation of Funds (-) No. of beneficiaries=351570 persons Reason for slow moving:- Work of the scheme is yet to be awarded. Prequalification of contractors has been evaluated by Enviro Consult and approved by prequalification committee on 03.08.2016. The revised AA of the scheme issued on 23-09-2016.
184	1406	Completion of Remaining Work of Comprehensive Sewerage Scheme Phase-I City Sadiqabad R.Y.Khan (Revised)	Rahim Yar Khan	26.626	21.671	3.550	3.550	3.550	0.000	0%	21.671	81%	Date of A.A= 18-08-2007 Date of RAA= 10-01-2013 Date of T.S= 230-04-2008 Date of RTS=13-02-2013 Date of work awarded=01-11-2007 Date of completion =30-06-2010. Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Reason for slow moving:- Scheme remained un funded since 2010. Scheme completed and handed over to TMA.Funds for Rs.3.551 million were released by the order of Honourable Lahore High Court Bench Bahawalpur on the Petition of M/S A.Z Builder Govt. Contractor Laibilites of the Contractor were paid during last Financial Year.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
185	1407	New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah, Bawanali Rajan, Maqsoodabad Alli Eidgah District Chiniot	Chiniot	206.547	76.000	10.000	10.000	10.000	0.000	0%	76.000	37%	Date of AA = 15.09.2014 Date of TS = 28.11.2014 Date of Pre-qualification = 06.12.2014 Date of inviting Tenders= 20.12.2014 Date receipt of Tenders= 20.12.2014 Date of work order= 01.01.2015 Date of Completion as per PC-I = 2 Year Anticipated Date of Completion = 31.12.2017 No. of Beneficiaries= 94630 Re-appropriation of Funds (+/-)= Nil Reason for slow moving: Work stopped by High Court. High Court finalized the writ with the orders "Act upon accordingly to the report from DO (E.P). DO (E.P) has recommended & forwarded his "SIR" to the Deputy Director (EIA vide No. 524DOE/CT dated 23.09.2016. Final approval from D.G Environment is awaited.
186	1408	Comprehensive sewerage scheme, Chenab Nagar, Chiniot	Chiniot	730.000	1.000	10.000	10.000	10.000	0.000	0%	1.000	0%	Date of AA =28.04.2016 Date of TS = Under T.S Date of Pre-qualification = Date of inviting Tenders= Date receipt of Tenders= Date of work order= Date of Completion as per PC-I = 3 Year Anticipated Date of Completion = 9. No. of Beneficiaries= 116058 Reason for slow moving: Tenders received on 27.09.2016 and are under process in Executive Engineer Office.
187	1409	Water Supply & Drainage Sch: Qasim Abad UC Lodhran Tehsil & District Rawalpindi	Rawalpindi	11.799	2.394	9.405	9.405	9.405	0.000	0%	2.394	20%	A. A dt.: 25-07-2014, T.S dt.:19-08-2014, Source not available. Substitution is under process under C.M Directive
188	1410	W/S/Sch: Awan Town Qasim Abad Tehsil & District Rawalpindi	Rawalpindi	5.114	0.984	4.130	4.130	4.130	0.000	0%	0.984	19%	A. A dt.: 25-07-2014, T.S dt.:19-08-2014, Source not available. MNA/ MPA want substitution
189	1411	W/S/Sch: Bokra District Rawalpindi	Rawalpindi	5.090	0.475	4.615	4.615	4.615	0.460	10%	0.935	18%	A. A dt.: 25-07-2014, T.S dt.:19-08-2014. Source not available. MNA/ MPA want substitution
190	1412	W/S/Sch: Chishtia Abad District Rawalpindi	Rawalpindi	4.877	0.518	4.359	4.359	4.359	0.000	0%	0.518	11%	A. A dt.: 25-07-2014, T.S dt.:19-08-2014, Source not available. MNA/ MPA want substitution
191	1413	W/S/Sch: Dhoke Gujran District Rawalpindi	Rawalpindi	4.673	0.983	3.690	3.690	3.690	0.000	0%	0.983	21%	A. A dt.: 25-07-2014, T.S dt.:19-08-2014, Source not available. MNA/ MPA want substitution
192	1414	R/W/S Scheme Dhamial	Rawalpindi	161.241	21.000	20.000	20.000	20.000	19.920	100%	40.920	25%	A.A dt: 14-12-2015 T.S dt: 02-02-2016 Pipe arranged and source not develop.
193	1415	Rural Water Supply Scheme Bhoon, Tehsil Kahuta, District Rawalpindi	Rawalpindi	8.297	5.000	3.297	3.297	3.297	1.702	52%	6.702	81%	A.A dt: 08.04.2015 T.S dt: 23-04-2015 Work in progress
194	1416	Rural Water Supply Scheme, Thatha Khalil Tehsil Taxila District Rawalpindi	Rawalpindi	14.555	9.665	4.890	4.890	4.890	0.000	0%	9.665	66%	A.A dt: 28-01-2011 T.S dt: 10-03-2011. Work in progress. Funds already released through District Government Rawalpindi

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
195	1417	Rural Water Supply Scheme Kallari Tehsil & District Rawalpindi	Rawalpindi	10.139	5.203	4.936	4.936	4.936	0.000	0%	5.203	51%	A.A dt: 17-11-2011 T.S dt: 14-12-2011 Work in progress. Funds already released through District Government Rawalpindi
196	1418	Rural water Supply Scheme in Dhok Nawaz Abad and Dhok Karam Khan District and Tehsil Attock.	Attock	3.019	1.500	1.519	1.519	1.519	0.000	0%	1.500	50%	Work is in progress. All compnents are completed except OHR for approval of design. (1) Trial Bore (100%), (2) T/Well (100%) (3) Pump House (91%) (4) Pumping Machinery (0%), (5) Rising Main (90%), (6) D/System (95%), (7) O.H.R (0%) (8) O.H Electrification (0%),
197	1419	Rehab: & Aygmentation/Ext of Water Supply Scheme for Village Dhullian	Attock	45.444	20.000	20.000	20.000	20.000	4.861	24%	24.861	55%	Work is in progress. (1) Trial Bore (100%), (2) Desilting of Rehab;P/Well (0%) (3) P/Well 2 Nos (95%), (4) Pumping Machinery (0%), (5) Rising Main (8000 Rft arranged), (6) D/System (0%), (7) G.S.T (0%) (8) O.H Electrification (0%)
198	1420	Augmentation/Extension of Water Supply Scheme Haji Shah, Tehsil & District Attock	Attock	19.102	12.710	6.392	6.392	6.392	1.587	25%	14.297	75%	Work is in progress. (1) Trial Bore (100%), (2) T/Well (100%) (3) Pump House (35%), (4) Pumping Machinery (0%), (5) Rising Main (2000 Rft arranged), (6) D/System (pipe arranged), (7) O.H.R (0%) (8) O.H Electrification (0%)
199	1421	Rehabilitation of Rural Water Supply Scheme Injra Afghan District Attock	Attock	9.264	8.874	0.390	0.390	0.390	0.000	0%	8.874	96%	-
200	1422	Rehabilitation/Ext: of Rural Water Supply Scheme Ghazial & Adjoining villages Mehmood Mohra, Rairra & Ratta Tehsil & District Chakwal	Chakwal	28.664	24.440	4.224	4.224	4.224	1.056	25%	25.496	89%	Funds released on 04-08-2016. Work is in progress.
201	1423	Reh/Ext: of Water Supply Scheme Sethi Dakhli i.e Dhoke Ajan Dhoke Mosa Dhoke Lunda Dhoke Bakhwal Tehsil Kallar Kahar District Chakwal	Chakwal	32.083	29.213	2.870	2.870	2.870	0.746	26%	29.959	93%	Funds released on 04-08-2016. Work is in progress.
202	1424	Reh: of RWSS Village Nali	Chakwal	24.244	20.474	3.770	3.770	3.770	2.905	77%	23.379	96%	Funds released on 04-08-2016. Work is in progress.
203	1425	Revival & Rehabilitation of Water Supply Scheme Buchal Kalan District Chakwal	Chakwal	31.594	16.572	15.022	15.022	15.022	3.756	25%	20.328	64%	Funds released on 04-08-2016. Work is in progress.
204	1426	Augmentation / Extension of Water Supply Scheme for Village Dharyala Kahoon	Chakwal	10.000	5.000	5.000	5.000	5.000	1.280	26%	6.280	63%	Funds released on 04-08-2016. Work is in progress.
205	1427	Rehab: / Extension of Rural Water Supply Scheme Matan Kalan & Matan Khurd	Chakwal	10.000	5.000	5.000	5.000	5.000	1.505	30%	6.505	65%	Funds released on 04-08-2016. Work is in progress.
206	1428	Rehabilitation of Rural Water Supply Scheme Dalailpur Tehsil Choa Saiden Shah District Chakwal	Chakwal	7.656	7.330	0.326	0.326	0.326	0.326	100%	7.656	100%	Funds released on 04-08-2016. Work is in progress.
207	1429	Reh: of RWSS Sarkalan	Chakwal	24.447	20.206	4.241	4.241	4.241	0.000	0%	20.206	83%	Funds released on 04-08-2016. Percolation well, Ground Storage Tank and Rising main completed. Work on the scheme suspended due to loss of water in newly developed source as some blasting was done by Mining Department. Now after discussion with local community, Revise Rough Cost Estimate being prepared for the installation of tube well in order to cater with the water demand of people.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
208	1430	Rehabilitation of Rural Water Supply Scheme Makhiala Mohan Tehsil Choa Saiden District Chakwal	Chakwal	7.230	6.915	0.315	0.315	0.315	0.100	32%	7.015	97%	Funds released on 04-08-2016. Work is in progress.
209	1431	Rehabilitation of Rural Water Supply Scheme Chak Khushi Tehsil Kallar Kahar District Chakwal	Chakwal	11.369	8.903	2.466	2.466	2.466	1.451	59%	10.354	91%	Funds released on 04-08-2016. Work is in progress.
210	1432	Rehabilitation / Extension of Rural Water Supply Scheme Dalwal (Barani)	Chakwal	29.975	3.000	26.975	26.975	26.975	6.744	25%	9.744	33%	Funds released on 04-08-2016. Work is in progress.
211	1433	Extension/ Augmentation of Rural Water Supply Scheme Tamman	Chakwal	29.964	15.000	14.964	14.964	14.964	5.986	40%	20.986	70%	Funds released on 04-08-2016. Work is in progress.
212	1434	Rural Water Supply & Drainage Scheme Chak No. 19-SB	Sargodha	44.718	30.400	14.318	14.318	14.318	3.829	27%	34.229	77%	Date of A.A 27.06.2015, Date of T.S 09.09.2015, Date of Award 30.11.2015, Scheduled date of Completion is 30.06.2017, Date of Commencement, 30.11.2015, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. 2-No. Tube well bore & pumping chamber completed. R/Main / D-System 49583-Rft laid out of provision 49600-Rft. Sullage Carrier 5630-Rft & Drains 4240-Rft constructed. Soling 32417-Cft laid. Work in progress.
213	1435	Rural Water Supply Scheme Chak No. 122/SB Tehsil Sillanwali District Sargodha	Sargodha	21.696	18.700	2.996	2.996	2.996	0.871	29%	19.571	90%	Date of A.A 27.04.2015, Date of T.S 29.04.2015, Date of Award 13.11.2015, Scheduled date of Completion is 30.06.2017, Date of Commencement, 13.11.2015, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. 01-No. trial & tube well bore & pump house completed. 1-set pumping machinery arranged. R/Main / D-System 47644-Rft laid out of provision 48103-Rft. OHR completed. Work in progress.
214	1436	Rehabilitation & Augmentation of Rural Water Supply Scheme Nehang Tehsil Sahiwal District Sargodha	Sargodha	6.451	5.949	0.502	0.502	0.502	0.000	0%	5.949	92%	Date of A.A 11.02.2009, Date of T.S 11.02.2009, Date of Award 20.04.2009, Scheduled date of Completion is 30.06.2017, Date of Commencement, 20.04.2009, Funds released on 02.08.2016, Funds on-lined on 02.08.2016. As per estimated provision all components of scheme have been completed except road crossing. Contractor have been directed to resume the work at the earliest.
215	1437	Installation of Hand Pumps (300 Nos) Quaidabad, Khushab.	Khushab	131.993	66.000	20.000	20.000	20.000	13.949	70%	79.949	61%	Date of AA 18.12.2015 Date of TS 06.02.2015 Date of award 31.03.2015 Work of installtion of Hand pump is in Progress.
216	1438	Water Supply Scheme, Mitha Tiwana	Khushab	50.490	33.500	16.990	16.990	16.990	4.500	26%	38.000	75%	Date of AA 20.12.2014 Date of TS 23.01.2015 Date of award 31.03.2015. Work is in progress.
217	1439	Water Supply Scheme of Roda	Khushab	84.203	35.000	20.000	20.000	20.000	5.100	26%	40.100	48%	Date of AA 11.08.2015 Date of TS 31.8.2015 Date of award 05.01.2016 Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
218	1440	Installation of 300 Hand Pumps Khushab	Khushab	132.000	35.000	10.000	10.000	10.000	8.020	80%	43.020	33%	Date of AA 15-10-2015 Date of TS 09-11-2015 Date of award 05.01.2016 Funds released. 17.12.2015 Work is in progress.
219	1441	Rural Water Supply Scheme Waheer Khushab	Khushab	30.000	15.000	15.000	15.000	15.000	1.252	8%	16.252	54%	Date of AA 11.8.2015 Date of TS 15.8.2015 Date of award 31.10.2015 Work is in progress.
220	1442	Rural Water Supply Scheme Butte Wala U.C Kund Khushab	Khushab	13.367	8.795	4.572	4.572	4.572	0.652	14%	9.447	71%	Date of AA 11-08-2015 Date of TS 15.08.2015 Date of award 07.11.2015 Work is in progress.
221	1443	Rural Water Supply Scheme Dand U.C Padhrar	Khushab	12.202	9.000	3.202	3.202	3.202	0.000	0%	9.000	74%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 23.11.2015 Work is in progress. Scheme is excess funded. Excess funds proposed for re-appropriation.
222	1444	Provision / Installation of Submercible Pumps in PP-43 UC Khaglan Wala, UC Sultan Khel, UC Vanjari, UC Paccaa Kamar Mashani, UC Tibbi Sar, UC Tarag, UC Tani Khel, UC Kot Chandra, UC Kallur Sharief, UC Chapri, UC Tola	Mianwali	99.981	40.000	20.000	20.000	20.000	15.469	77%	55.469	55%	E.R.S=145/145, T/Well boring=140-No Complete & 3-No in progress/145, P/Machinery=140-No Installed & 5-No arranged /145, G.S.Tank=106-No complete & 4-No In progress/145. The work is in progress.
223	1445	Reh; of Rural Water Supply Scheme Musa Khel Tehsil & District Mianwali	Mianwali	10.135	9.998	0.137	0.137	0.137	0.000	0%	9.998	99%	E.R.S=3/3, Tube Well=3/3, Pump House=3/3, P/Machinery=3/3, R/FMain= 6"/d PVC Pipe= 2150/2500, 4"/d PVC= 658/1000, 3"/d PVC= 4593/5000, T/Line=0/3. Balance funds Rs.2.085-million required for payment of Demand Notice of Electric Connection.
224	1446	Extension of Sewerage and Water Supply, Mankera.	Bhakkar	71.094	20.000	20.000	20.000	20.000	9.573	48%	29.573	42%	Date of A.A 25.08.2015 Date of T.S 11.11.2015 Date of Commencement 28.12.2015 Work is in progress.
225	1447	Extension of Water Supply Hyderabad Thal, Tehsil Mankera Distt: Bhakkar	Bhakkar	29.983	10.000	19.983	19.983	19.983	10.840	54%	20.840	70%	Date of A.A 11.08.2015 Date of T.S 15.08.2015 Date of Commencement 24.11.2015 Work is in progress.
226	1448	Rehab: of Rural Water Supply Scheme Chak No. 228/GB Tehsil Samundari Distt: Faisalabad	Faisalabad	20.606	13.224	7.382	7.382	7.382	1.840	25%	15.064	73%	1) Date of A.A 01.04.2015. 2) Date of T.S.14.04.2015. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 15.04.2015. 5) Date of receipt of tenders 08.05.2015. 6) Date of work order 18.05.2015 7)Date of Completion as per PC-I = 2 Year 8) Anticipated date of completion.30.06.2017 Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
227	1449	Water supply Scheme Chak No.263/RB, Dijkot District Faisalabad (Revised)	Faisalabad	60.197	58.301	1.896	1.896	3.017	3.017	100%	61.318	102%	1) Date of A.A 03.12.2008 & 20.05.2009. 2) Date of T.S.09.01.2009 & 07.05.2010. 3) Date of Pre-Qualification N.A 4)Date of invitation of tenders 14.01.2009 & 13.12.2010. 5)Date of receipt of tenders 30.01.2009 & 03.01.2011. 6) Date of work order 16.02.2009 & 21.01.2011 7)Date of Completion as per PC-I = 2 Year 8) Anticipated date of completion.30.06.2017 9) Re-appropriation of funds(+/-) +Rs.1.121 Million on 31.08.2016. Liabilities of the contractors have been cleared.
228	1450	Rural Water Supply Scheme Chak No.471/GB	Faisalabad	8.718	8.107	0.611	0.611	0.611	0.329	54%	8.436	97%	1) Date of A.A 17.05.2010. 2) Date of T.S.27.08.2010. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 14.10.2010. 5) Date of receipt of tenders 01.11.2010. 6) Date of work order 08.12.2010 7)Date of Completion as per PC-1 = 2 Year 8) Anticipated date of completion.30.06.2017 Work is in progress.
229	1451	Rural Water Supply Scheme Chak No.689/31-GB	Toba Tek Singh	28.057	21.959	6.098	6.098	0.000	0.000	0%	21.959	78%	1-Date of A.A 27.09.2014 2- Date of T.S 01.10.2014 3-Date of Prequalification - 4-Date of invitation of tenders 27.11.2014 5- Date of Receipt of tenders 17.12.2014 6- Date of work order 26.12.2014 7- Date of completion as per PC-I 26.03.2016 8- Anticipated date of completion 30.06.2016 9- No. of Beneficiary - 4399 Person 10-Re-appropriation of funds(+/-) - Rs.6.098 Million on 31.08.2016 Reason for slow moving: Scheme completed & functional. Excess funds received surrendered
230	1452	Rural Water Supply Scheme Chak No.703/45-GB	Toba Tek Singh	20.245	14.406	5.839	5.839	0.000	0.000	0%	14.406	71%	1-Date of A.A 27.09.2014 2- Date of T.S 01.10.2014 3-Date of Prequalification - 4-Date of invitation of tenders 27.11.2014 5- Date of Receipt of tenders 17.12.2014 6- Date of work order 26.12.2014 7- Date of completion as per PC-I 26.03.2016 8- Anticipated date of completion 30.06.2016 9- No. of Beneficiary - 2433 Person 10-Re-appropriation of funds(+/-) - Rs.5.839 Million on 31.08.2016 Reason for slow moving: Scheme completed & functional. Excess funds received surrendered

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
231	1453	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh	Toba Tek Singh	187.869	60.000	20.000	20.000	20.000	0.000	0%	60.000	32%	1-Date of A.A 06.12.2014 2- Date of T.S 02.03.2015 3-Date of Rev: AA 28.05.2015 4-Date of Prequalification - 10.03.2015 5-Date of invitation of tenders 03.03.2015 6- Date of Receipt of tenders 18.03.2015 7- Date of work order 31.03.2015 8- Date of completion as per PC-I 30.06.2016 9- Anticipated date of completion 30.09.2016 10- No. of Beneficiary -21302 Person 11-Funds Released by F.D 15.07.2016. 12-Re-appropriation of funds(+/-) Reason for slow moving: Allotted work for water supply portion completed. Installation of electric connection under process. Tenders for remaining work i.e sewerage portion called from Pre-qualified contractors
232	1454	Rural Water Suply Scheme plot No.54 (Tukra)	Toba Tek Singh	16.126	10.000	6.126	6.126	6.126	1.750	29%	11.750	73%	1-Date of A.A 26.12.2014 2- Date of T.S 19.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 25.09.2015 5- Date of Receipt of tenders 15.10.2015 6- Date of work order -12.11.2015 7- Date of completion as per PC-I 25.12.2015 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 6352 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
233	1455	Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB	Toba Tek Singh	100.526	15.000	10.000	10.000	10.000	2.500	25%	17.500	17%	1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -27.04.2016 7- Date of completion as per PC-I 09.09.2017 8- Anticipated date of completion - 09.09.2017 9- No. of Beneficiary - 15516 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
234	1456	Rural Water supply schemes Chak No.285/GB, 383/JB, 390/JB, 380/JB, 382/JB Feroz and 336/GB, T.T. Singh	Toba Tek Singh	91.913	30.000	30.000	30.000	30.000	7.502	25%	37.502	41%	1-Date of A.A 28.12.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 06.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -28.04.2016 7- Date of Completion as per PC-I 30.06.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 37501 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in Progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
235	1457	Rural Water Supply Scheme Chak No. 669/10 GB	Toba Tek Singh	21.620	10.000	11.620	11.620	11.620	3.002	26%	13.002	60%	1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 20.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 9790 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
236	1458	Rural Water Supply Scheme Chak No. 681/22 GB	Toba Tek Singh	21.761	5.000	16.761	16.761	16.761	4.190	25%	9.190	42%	1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 20.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 10722 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
237	1459	Rural Water Supply Scheme Chak No. 680/21 GB	Toba Tek Singh	23.608	10.000	13.608	13.608	13.608	3.401	25%	13.401	57%	1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 20.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 10911 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
238	1460	Rural Water Supply Scheme Chak No. 320 GB	Toba Tek Singh	35.028	5.000	30.028	30.028	30.028	7.507	25%	12.507	36%	1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -27.04.2016 7- Date of completion as per PC-I 09.03.2017 8- Anticipated date of completion 09.03.2017 9- No. of Beneficiary - 11276 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
239	1461	Rural Water Supply Scheme Chak No. 739 GB (Jakhar)	Toba Tek Singh	36.567	5.000	20.000	20.000	20.000	5.000	25%	10.000	27%	1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -26.04.2016 7- Date of completion as per PC-I 09.03.2017 8- Anticipated date of completion 9- No. of Beneficiary - 25415 Person 10-Funds Released by P&D 11-Funds Released by F.D 15.07.2016 12-Re-appropriation of funds(+/-) Work is in progress.
240	1462	Rehabilitation of Rural Water Supply Scheme Chak No. 324 GB	Toba Tek Singh	31.138	10.000	21.138	21.138	21.138	5.284	25%	15.284	49%	1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 6850 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
241	1463	Rural Water Supply Scheme Chak No. 665/6 GB	Toba Tek Singh	28.990	10.000	18.990	18.990	18.990	5.193	27%	15.193	52%	1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 9609 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
242	1464	Rural Water Supply Scheme Chak No. 673/14 GB (Harrisabad)	Toba Tek Singh	59.945	5.000	20.000	20.000	30.816	20.000	65%	25.000	42%	1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -27.04.2016 7- Date of completion as per PC-I 09.03.2017 8- Anticipated date of completion 9- No. of Beneficiary - 12605 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) +Rs.10.816 Million on 31.08.2016. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
243	1465	Rural Water Supply Scheme Chak No. 678/19 GB	Toba Tek Singh	17.487	10.000	7.487	7.487	7.487	1.900	25%	11.900	68%	1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 8717 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
244	1466	Rural Water Supply Scheme, Chak No.705/GB	Toba Tek Singh	21.178	10.000	11.178	11.178	11.178	8.481	76%	18.481	87%	1-Date of A.A 26.12.2014 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 25.12.2015 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 8479 Person 11-Funds Released by F.D 15.07.2016 12-Re-appropriation of funds(+/-) Work is in progress.
245	1467	Rural Water Supply Scheme Chak No. 735/ GB	Toba Tek Singh	14.603	10.000	4.603	4.603	4.603	1.204	26%	11.204	77%	1-Date of A.A 20.08.2015 2- Date of T.S 19.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 29.09.2015 5- Date of Receipt of tenders 15.10.2015 6- Date of work order -16.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 6530 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
246	1468	Rural Water Supply Scheme Chak No. 688/28 GB	Toba Tek Singh	17.140	5.000	12.140	12.140	12.140	3.004	25%	8.004	47%	1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 5313 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
247	1469	Rural Water Supply Scheme Chak No. 672/13 GB	Toba Tek Singh	23.217	10.000	13.217	13.217	13.217	3.901	30%	13.901	60%	1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 5477 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
248	1470	Rural Water Supply Scheme Plot No.56 (Tukra)	Toba Tek Singh	12.924	5.772	7.152	7.152	7.152	1.807	25%	7.579	59%	1-Date of A.A 26.12.2014 2- Date of T.S 19.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 25.09.2015 5- Date of Receipt of tenders 15.10.2015 6- Date of work order -16.11.2015 7- Date of completion as per PC-I 25.12.2015 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 3755 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
249	1471	Rural Water Supply Scheme Chak No. 677/18 GB	Toba Tek Singh	17.039	10.000	7.039	7.039	7.039	1.809	26%	11.809	69%	1-Date of A.A 20.08.2014 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -16.11.2015 7- Date of Completion as per PC-I 19.02.2016 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 4588 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
250	1472	Rural Water Supply Scheme Chak No. 715 GB	Toba Tek Singh	22.188	10.000	12.188	12.188	12.188	3.708	30%	13.708	62%	1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 9676 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress.
251	1473	Water Supply and Sewerage Scheme in PP-114, District Gujrat.	Gujrat	49.655	39.770	9.885	9.885	9.885	2.000	20%	41.770	84%	A.A Date =1.1.2015 T.S date=12.2.2015 Start date 06.05.2015. completion date 30.06.2017 work is in progress. Original scope of work has been completed. Rs.7.800 million received in excess of A.A. MPA has desired to get revised A.A of scheme.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
252	1474	Rural Water Supply and drainage Scheme Bhaagowal & Noor Pur Peeran with adjacent abadies tehsil Maik waal district mandi bahuddin	Mandi Bahauddin	52.446	17.498	20.000	20.000	20.000	7.486	37%	24.984	48%	* Start Date 18.06.2015. * Completion date 30.06.2017. Work in progress.
253	1475	Rural Water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din	Mandi Bahauddin	65.740	29.989	20.000	20.000	20.000	0.036	0%	30.025	46%	* Start Date 22.05.2015. * Completion date 30.06.2017. Work in progress.
254	1476	Rural Water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din	Mandi Bahauddin	89.727	29.995	30.000	30.000	30.000	5.860	20%	35.855	40%	* Start Date 22.05.2015. * Completion date 30.06.2017. Work in progress.
255	1477	Water Supply Scheme at villge kot Blocha	Mandi Bahauddin	9.991	2.000	7.991	7.991	7.991	0.550	7%	2.550	26%	* Start Date 17.12.2015. * Completion date 30.06.2017. Work in progress.
256	1478	Water Supply Scheme at Wara Balian	Mandi Bahauddin	10.000	2.000	8.000	8.000	8.000	0.755	9%	2.755	28%	* Start Date 17.12.2015. * Completion date 30.06.2017. Work in progress.
257	1479	Watre Supply Scheme Chot Dhirian, M.B.Din	Mandi Bahauddin	78.342	30.000	30.000	30.000	30.000	0.018	0%	30.018	38%	* Start Date 17.12.2015. * Completion date 30.06.2017. Work in progress.
258	1480	Rural Water Supply Scheme Hundal Kalan Wali Tehsil & District Sialkot	Sialkot	9.870	5.000	4.870	4.870	4.870	0.000	0%	5.000	51%	Funds received on 02.08.2016. Work in progress.
259	1481	Rural Water Supply & Drainage Scheme Pandoki Tehsil & Distt: Lahore	Lahore	58.517	50.100	8.417	8.417	8.417	2.190	26%	52.290	89%	<ul style="list-style-type: none"> • A.A by the Commissioner Lahore Division Lahore vide No.Dir(D&F)1(88)/144 Dt: 23.04.2014 • T.S by the C.E (N) vide No.1120/P&D-I, Dated:14-05-14 • Start of Work:25-07-2014 • Completion:30.06.2016 • Scope of Work: T/W=1/1, P/H=1/1, P/M=1/1, D/S=3"i/d=25771/23075, 4"i/d=6181/7035, 6"i/d=3793/3645, 8"i/d=1060/1075, 10"i/d=230/300 E.Connection=Electrified PCC=22730/52344, B.P=3000/23981, S.C 1'x1'=1250/5000, 1.5'x1.5'=2000/3855, 2'x2'=1000/200, D.Type-l=200/4836 • Work in Progress on drainage component • Water Supply scheme completed and put operational • Funds are for the operation & maintenance of scheme for 1-Year. • Additional funds will be Re-appropriated.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
260	1482	Rural Water Supply Scheme Mohlanwal	Lahore	51.761	40.625	11.136	11.136	6.136	0.130	2%	40.755	79%	<ul style="list-style-type: none"> • A.A by the Commissioner Lahore vide No.Dir(D&F)1(88)/194 Dt: 14.05.2014 • T.S by the C.E (N) PHED Lahore vide No.1617/P&D I. Dt:18-7-14 • Date of Start of Work:15-09-2014 • Scope of Work: T/W=2/2, P/H=95%/2, P/M=95%/2, D/S=3"/d=32630/35127, 4"/d=9745/9475, 5"/d=7710/7411 6"/d=7845/6670, 8"/d=3535/3489, 10"/d=1690/503 E.Connection=2/D/N paid, awaiting electric connection on 1-No. tube well installed. • Scheme completed and is in test operation. • Funds are for the operation & maintenance of scheme for 1-Year. • Additional funds will be Re-appropriated to fast moving scheme.
261	1483	Rural Water Supply Scheme Sundar	Lahore	27.458	23.524	3.934	3.934	3.934	0.150	4%	23.674	86%	<ul style="list-style-type: none"> • A.A by the Commissioner Lahore vide No.Dir(D&F)1(88) /194 Dt: 14.05.2014 • T.S by the S.E PHE Circle Lahore vide No.1506/ED, Dated:23-06-2014 • Date of Start of Work:15-09-2014 • Scope of Work: T/W=1/1, P/H=1/1, P/M=1/1, D/S=3"/d=14768/15455, 4"/d=6180/7340, 5"/d=6241/6350, 6"/d=960/1102, 8"/d=1755/1625, 10"/d=125/250 • Scheme completed and is in test operation. • Funds are for the operation & maintenance of scheme for 1-Year. • Additional funds will be Re-appropriated.
262	1484	Rural Water Supply Scheme Village Bath	Lahore	40.871	27.086	13.785	13.785	6.785	0.220	3%	27.306	67%	<ul style="list-style-type: none"> • A.A by the Commissioner Lahore vide No.Dir(D&F)1(88) /194 Dt: 14.05.2014 • T.S by the S.E PHE Circle Lahore vide No.1506/ED, Dated:23-06-2014 • Date of Start of Work:15-09-2014 • Scope of Work: T/W=2/2, P/H=2/2, P/M=2/2, D/S=3"/d=19435/13655, 4"/d=15686/19000, 5"/d=916/1175, 6"/d=4757/6065, 8"/d=1794/1705 • Scheme is in test operation. • Funds are for the operation & maintenance of scheme for 1-Year. • Additional funds will be Re-appropriated.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
263	1485	Rural Water Supply Scheme Village Chah Tamoli	Lahore	17.683	14.225	3.458	3.458	2.458	0.130	5%	14.355	81%	<ul style="list-style-type: none"> • A.A by the Commissioner Lahore Division Lahore vide No.Dir(D&F)1(88)/194 Dt: 14.05.2014 • T.S by the Superintending Engineer PHE Circle Lahore vide No.1471/ED, Dated:16-06-2014 • Scheme put operational and handed over to CBO for O&M and functioning satisfactorily. • Funds are for the operation & maintenance of scheme for 1-Year. • Additional funds will be Re-appropriated
264	1486	Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore	Lahore	36.878	27.676	9.202	9.202	3.202	0.170	5%	27.846	76%	<ul style="list-style-type: none"> • A.A by the Commissioner Lahore vide No.Dir(D&F)1(88)/ 372 Dt.05-11-2014 • T.S by the S.E PHE Circle Lahore vide No.4115/E, Dated:06-11-2014 • Phase-I of the scheme comprises of water supply scheme Tahayat only has been approved by DDWP in its meeting held on 25-10-2014. Work order issued on 10/12/2014, • Scope of Work: T/W=1/1, P/H=1/1, P/M=1/1, D/S=3"i/d=13260/8990, 4"i/d=6628/6765, 6"i/d=2058/2555, 8"i/d=569/700 • Scheme completed and is in operation initially for 1st Year. • Funds are for the operation & maintenance of scheme for 1-Year. • Additional funds will be Re-appropriated to fast moving scheme
265	1487	Installation of 03 Nos. Ultra Filtration Plant at Kahna	Lahore	15.321	5.459	9.862	9.862	9.862	0.000	0%	5.459	36%	<ul style="list-style-type: none"> • Work is in progress
266	1488	Installation of 09 Nos. Filtration Plants in three Ucs of Raiwind	Lahore	43.029	10.000	20.000	20.000	20.000	0.000	0%	10.000	23%	<ul style="list-style-type: none"> • Work is in progress
267	1489	Rural Water Supply & Drainage Scheme Iqbal Town District Sheikhpura	Sheikhpura	57.439	30.404	27.035	27.035	27.035	11.500	43%	41.904	73%	Work in progress
268	1490	Rural Water Supply and Drainage Scheme Javed Nagar, District Sheikhpura	Sheikhpura	54.268	25.000	29.268	29.268	29.268	14.200	49%	39.200	72%	Work in progress
269	1491	Rural Water Supply & Drainage Scheme UC Kot Ranjet Singh Sheikhpura	Sheikhpura	95.061	16.750	20.000	20.000	20.000	10.000	50%	26.750	28%	Work in progress
270	1492	Establishment/Construction of Water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhpura	Sheikhpura	152.044	30.000	30.000	30.000	30.000	12.690	42%	42.690	28%	Work in progress
271	1493	Rehabilitation of Rural water Supply Scheme,13/GB, District Nankana Sahib.	Nankana Sahib	11.500	4.000	7.500	7.500	7.500	3.791	51%	7.791	68%	<ul style="list-style-type: none"> • Trial Bore 0/1 No. • Tube well Boring 1/1 No • Pump House 1/1 Nos. • Pumping Machinery 0/1 set • Electric Connection 0/1 job • 3" i/d 0/1412 Rft • 4" i/d 0/860 Rft • 6" i/d 0/15017 Rft • OHR 100000 Glns 0/1 No.work is in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
272	1494	Construction of Rural Water Supply Scheme, Kot Nazam Din, 184/RB, District Nankana Sahib.	Nankana Sahib	38.880	8.000	15.000	15.000	15.000	7.324	49%	15.324	39%	Trial Bore 0/2 Nos. Tube well Boring 2/2 Nos Pump House 0/2 Nos. Pumping Machinery 0/2 sets Electric Connection 0/3 job 3" i/d 0/21152 Rft 4" i/d 0/1465 Rft 6" i/d 0/1610 Rft 8" i/d 0/29050 Rft Pumping Machinery GST 0/2 set OHR 10000 Glns 0/1 No. GST 25000 Glns 0/1 No. Work is in progress.
273	1495	Water Supply & Drainage Scheme Kot Wassan Singh, Sarey Cheemba, Ittefaq Adda & Madina Town	Kasur	75.697	49.586	26.111	26.111	26.111	6.528	25%	56.114	74%	Date of A.A :28/05/2014 Revised Date of A.A :Nil Date of T.S :05/08/2014 Date of Award :05/09/2014 Scheduled date of Completion on :04/09/2016 Revised date of Completion :04/09/2016 Date of Commencement :05/09/2014 Funds released on :. Funds on-lined on : Tube-Wells 1.00 cusec = 3/3, Pump House 12x16 = 3/3 No., Pumping Machinery = 3/3 Set, Electric Connection= 0/3 No., Distribution System 3"i/d PVC Pipe =25885/28950 Rft, 4"i/d PVC Pipe =3143/3143 Rft, 6"i/d PVC Pipe =6364/6530 Rft= 8"i/d PVC Pipe =1546/2575, Surface Drains = 9817/ 9817 Rft., Brick Pavement= 76626/51131 Cft, Sullage Carrier 2x2 = 500/500 Rft, 1.5x1.5 =3100/5420 Rft, 1'x1'= 470/470 Rft Work in Progress
274	1496	Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Mega Jatt, Sardar Mill & Choudharian Wala.	Kasur	92.125	65.410	26.715	26.715	26.715	6.679	25%	72.089	78%	Date of A.A :28/05/2014 Revised Date of A.A : Date of T.S :05/08/2014 Date of Award :05/09/2014 Scheduled date of Completion on :04/09/2016 Revised date of Completion :04/09/2016 Date of Commencement :05/09/2014 Funds released on :. Funds on-lined on : Electric Resistivity Survey = 3 Jobs/3 Job., Tube-Wells Boring & Conversion= 4No. /4 No., Pump House 12x16 = 4/4 No., Pumping Machinery = 3/4 No., Electric Connection= 0/ 4Job, Distribution System 3"i/d Pipe = 53208/39155 Rft, 4"i/d Pipe= 14111/13650 Rft, 6"i/d Pipe = 3706/5105 Rft, 8"i/d Pipe= 2517/1250 Rft, 10"i/d Pipe= 0/50 Rft, OHR 1/1 No., Surface Drains= 26318/ 29995 Rft, Brick Pavement= 119106/ 117590 Cft, Sullage Carrier 2'x2= 800/1400 Rft, 1.5'x1.5'= 4300/4400 Rft, 1'x1'= 5000/10900 Rft, Oxidation Pond & Sullage Carrier= 0/3 Job Drain 26318/29995 BP 119106/117590 workin progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
275	1497	Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam & Fatey Wala.	Kasur	74.666	64.700	9.966	9.966	9.966	2.492	25%	67.192	90%	Date of A.A :28/05/2014 Revised Date of A.A :Nil Date of T.S :05/08/2014 Date of Award :03/09/2014 Scheduled date of Completion on :03/09/2016 Revised date of Completion :03/09/2016 Date of Commencement :03/09/2014 Funds released on :. Funds on-lined on : Electric Resistivity Survey = 3 Jobs/3 Job., Tube-Wells Boring & Conversion 1.00 Cusec= 4No. /4 No., Pump House 12x16 = 4 No. /4 No., Pumping Machinery = 3/ 4 No., Electric Connection= 0/ 4Job, Distribution System 3"/i/d Pipe = 16400 Rft/ 16400 Rft, 4"/i/d Pipe= 2200 Rft/ 2200 Rft, 6"/i/d Pipe = 4600 Rft/ 4600 Rft, 8"/i/d Pipe= 500 Rft/ 500 Rft, Surface Drains= 13139Rft/ 14600Rft , Brick Pavement= 92200/113854Cft, Sullage Carrier 1.5'x1.5'= 2500 Rft/ 2500 Rft, Sullage Carrier 1'x1'= 2800 Rft/ 2800 Rft, Oxidation Pond & Sullage Carrier= 1 /1 Job workin progrss
276	1498	Water Supply & PCC Scheme Bhoee Asal i/c Kot Meewat.	Kasur	104.376	73.409	20.000	20.000	20.000	6.410	32%	79.819	76%	Date of A.A :21/05/2014 Revised Date of A.A :Nil Date of T.S :05/08/2014 Date of Award :03/09/2014 Scheduled date of Completion on :02/09/2016 Revised date of Completion :02/09/2016 Date of Commencement :03/09/2014 Funds released on :. Funds on-lined on : Electric Resistivity Survey = 1 Job/1 Job, Tube-Wells Boring & Conversion 1.00 Cusec= 7 No. /7 No., Pump House 12x16 = 7 No./7 No., Pumping Machinery = 7/7 No., Electric Connection= 0/7 Job, Rising Main 6"/i/d Pipe = 1887/1888 Rft, 8"/i/d Pipe= 1400/1400 Rft, 10"/i/d Pipe= 1195/3050 Rft, 12"/i/d Pipe= 2111/2125 Rft, 14"/i/d Pipe= 10392 Rft/ 10400 Rft, Distribution System 3"/i/d Pipe = 49292/49500 Rft , 4"/i/d Pipe= 5112/6170 Rft, 6"/i/d Pipe = 3500/3500Rft, 8"/i/d Pipe= 1308/1600Rft, 10"/i/d Pipe = 810/815 Rft, 12"/i/d pipe= 560/560 OHR 30000 Gillian 1 No. 25% OHR 20000 Gallion 1/1 Const of Drain 260/700 PCC Pavement 2306/26813, Brick Pavement= 2316/0Cft, Sullage Carrier 3.5'x3.5'= 0/2110 Rft, Sullage Carrier 3.5'x2.5'= 0/2900 Rft, Sullage Carrier 2.5'x2.5'= 0/1700 Rft, Sullage Carrier 1.5'x2.00'= 0/1700 Rft, Sullage Carrier 1.5'x1.5'= 0/1550 Rft Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
277	1499	Rural Water Supply and Drainage PCC Scheme Rajuwal and adjoining Abadies District Kasur.	Kasur	103.532	44.995	30.000	30.000	30.000	15.514	52%	60.509	58%	Date of A.A :28.05.2014 Revised Date of A.A :Nil Date of T.S :05.08.2014 Date of Award :11.05.2015 Scheduled date of Completion on : 10.05.2017 Revised date of Completion : 10.05.2017 Date of Commencement : 11.05.2015 Funds released on : . Funds on-lined on : Tube-Wells Boring= 2/2 No., Pump House= 90%/2 No., Pumping Machinery = 2 Arrange/2 Set, EC 2 Job Demad Notice pay to Wapda Distribution System 3"i/d Pipe = Arrange 38102/38102 Rft, 4"i/d Pipe= Arrange 2000/2000Rft, 6"i/d Pipe= Arrange 5181/3750 Rft, 8"i/d Pipe= Arrange 20314/20300 Rft, Surface Drains= 0/35345 Rft, PCC Flooring= 123/140445 Cft,BP 0/23124 Sullage Carrier 1.5'x1.5'= 0/3816 Rft, Oxidation Pond 0/1 No. Work in Progrss
278	1500	Rural Water Drainage PCC Scheme Bhoojke, Naike & Adjoing Abadies District Kasur.	Kasur	99.931	64.998	20.000	20.000	20.000	5.601	28%	70.599	71%	Date of A.A :21.05.2014 Revised Date of A.A :Nil Date of T.S :30.10.2014 Date of Award :09.12.2014 Scheduled date of Completion on :08.12.2016 Revised date of Completion :08.12.2016 Date of Commencement :09.12.2014 Funds released on : . Funds on-lined on : Additional Funds Received on 11.05.2015 Tubwell Boring 2/2, Pump House 12x16 =95%/2, Pumping Machinery = 2 /2 EC 2No.demand notice paid , Destibustion System 3"i/d PVC pipe 49776/28395, 4" i/d PVC pipe 4120/3690, 6" i/d 3699/3620, 8" 2253/4375, Surface Drain 9152/15270, PCC Florimg & Brick Pavement =60525/243380, Sullage Carrier 5148/7355 Rft Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
279	1501	Rural Water Supply and Drainage PCC Scheme Maan Bhamni Wala and Adjoining Abadies District Kasur.	Kasur	156.168	85.000	40.000	40.000	40.000	10.000	25%	95.000	61%	Date of A.A :12.12.2014 Revised Date of A.A :Nil Date of T.S :16.29.01.2015 Date of Award :13.02.2015 Scheduled date of Completion on :12.02.2017 Revised date of Completion :12.02.2017 Date of Commencement :13.02.2015 Funds released on. Funds on-lined on : Additional Funds received on 11.05.2015 Electric Resistivity Survey = 4 Job/4 Job, Tube-Wells Boring= 4 No. /4 No., Pump House= 75%/ 4 No., Pumping Machinery = 3/4 No., Electric Connection= 0/4 Job/,paid wapda Distribution System 3"/d Pipe = 79274/65020 Rft, 4"/d Pipe= 8618/8685 Rft, 6"/d Pipe= 7929/8150 Rft, 8"/d Pipe= 2525/1050 Rft, 10"/d Pipe= 0Rft848/ 600 Rft, 12"/d= 194/2060 Rft, OHR 65%/2No. Surface Drains= 7007/76835 Rft, PCC Flooring= 6943/74503 Cft, Brick Pavement= 87856/167382Cft, Sullage Carrier 1.5'x1.5'= 3058/22530 Rft, Sullage Carrier 2.0'x2.0'= 0/7500 Rft, Work in Progress
280	1502	Rural Water Supply and Drainage PCC Scheme at Mandi Usmanwala and Adjoining Abadies District Kasur.	Kasur	145.200	74.490	24.646	24.646	24.646	6.162	25%	80.652	56%	Date of A.A :12.12.2014 Revised Date of A.A :Nil Date of T.S :16.29.01.2015 Date of Award :20.02.2015 Scheduled date of Completion on :19.02.2017 Revised date of Completion :19.02.2017 Date of Commencement :20.02.2015 Funds released on :. Funds on-lined on : Electric Resistivity Survey = 4 Job/4 Job, Tube-Wells Boring= 4/4 No., Pump House= 95%/ 4 No., Pumping Machinery = 4/4 No., Electric Connection= 0/4 Job, Distribution System 3"/d Pipe = 83641/83240 Rft, 4"/d Pipe= 7728/5800 Rft, 6"/d Pipe= 5766/9705 Rft, 8"/d Pipe= 550/4918 Rft,12" 697/950 OHR 0/1No. Surface Drains= 0/65420 Rft, PCC Flooring= 0/110543 Cft, Brick Pavement= 4891/52064Cft, Sullage Carrier 1.5'x1.5'= 10291/19900 Rft, Sullage Carrier 2.0'x2.0'= 0/4480 Rft, Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
281	1503	Rural Water Supply & Drainage PCC Scheme at Marali Hithar and Adjoining Abadies District Kasur.	Kasur	98.360	48.998	20.000	20.000	20.000	9.851	49%	58.849	60%	Date of A.A :12.12.2014 Revised Date of A.A :Nil Date of T.S :26.03.2015 Date of Award 08.05.2015 Scheduled date of Completion on : 19.02.2017 Revised date of Completion : 19.02.2017 Date of Commencement : 08.05.2015 Funds released on : Funds on-lined on : Tube-Wells Boring= 1/1 No., Pump House= 0/1 No., Pumping Machinery = 0/1 Set, Distribution System 3"/i/d Pipe =0 /23755 Rft, 4"/i/d Pipe= 0/5500 Rft, 6"/i/d Pipe= 0/2175 Rft, 8"/i/d Pipe= 0/800 Rft, Surface Drains= 0/37960 Rft, PCC Flooring= 40731/154895 Cft, Sullage Carrier 1.5'x1.5'= 0/2330 Rft, Oxidation Pond 0/1 No. Work in Progress
282	1504	Rural Water Supply & Drainage Scheme Qila Ganjay	Kasur	27.938	25.459	2.479	2.479	2.479	2.390	96%	27.849	100%	
283	1505	Rehabilitation of Rural Water Supply Scheme Khara District Kasur	Kasur	41.052	27.954	13.098	13.098	13.098	3.275	25%	31.229	76%	
284	1506	Rehabilitation of Rural Water Supply Scheme Dholan Chak No.7	Kasur	17.451	16.419	1.032	1.032	1.032	0.258	25%	16.677	96%	
285	1507	Rural Water Supply and drainage Scheme Kanween Jhoke Mallian , District Kasur (Amended)	Kasur	52.160	50.834	1.282	1.282	1.282	0.849	66%	51.683	99%	
286	1508	Rural Water Supply & Drainage Scheme Chak No.14 & Ghandhi Otar Tehsil Pattoki District Kasur.	Kasur	110.133	17.000	20.000	20.000	20.000	16.089	80%	33.089	30%	Date of A.A :23.09.2015 Revised Date of A.A :Nil Date of T.S :05.10.2015 Date of Award : Scheduled date of Completion on Revised date of Completion : Date of Commencement : Funds Released On; Work in progress
287	1509	Water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur	Kasur	197.102	12.500	10.000	10.000	18.000	9.807	54%	22.307	11%	Date of A.A :23.09.2015 Revised Date of A.A :Nil Date of T.S :05.10.2015 Date of Award : Date of Award : Scheduled date of Completion on Revised date of Completion : Date of Commencement : Funds Released On; 23.11.2015 Work in progress
288	1510	Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur.	Kasur	108.787	15.000	30.000	30.000	30.000	7.500	25%	22.500	21%	Date of A.A :23.09.2015 Revised Date of A.A :Nil Date of T.S :05.10.2015 Date of Award Scheduled date of Completion on Revised date of Completion : Date of Commencement : Funds Released On; Work in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
289	1511	Rural Water Supply and Drainage PCC Scheme Hardo Ban Bodla and Adjoining Abadies District Kasur.	Kasur	107.254	20.000	20.000	20.000	20.000	5.000	25%	25.000	23%	Date of A.A :20.08.2015 Revised Date of A.A :Nil Date of T.S :28.08.2015 Date of Award :23.09.2015 Scheduled date of Completion on 22.09.2017 Revised date of Completion : 22.09.2017 Date of Commencement :23.09.2015 Funds Released: 19.10.2015 Electric Resistivity Survey = 0 Job/1 Job, Tube-Wells Boring= 0/1 job., Pump House= 0/ 1 No., Pumping Machinery = 0/1 No., Electric Connection= 0/1 Job, Distribution System 3"/d Pipe = 0/37075 Rft, 4"/d Pipe=0/2020 Rft, 6"/d Pipe=0/100 Rft, Surface Drains= 0/55840 Rft, PCC Flooring= 0/112917 Cft, Brick Pavement= 0/100369Cft, Sullage Carrier 1.5'x1.5= 0/22150 Rft, Mobilization Advance Paid to Contractor Work in progress
290	1512	Rural Water Supply & Drainage Scheme Qila Dewa Singh, District Okara	Okara	31.105	25.500	5.605	5.605	5.605	1.600	29%	27.100	87%	Date of AA-11.06.2015 Date of TS-15.06.2015 Date of Invitation of Tender,14.08.2015 Date of Receipt of Tenders,15.08.2015 (Invitation of Tenders were delayed due to outstanding dues of DGPR) Date of work Order.10.10.2015 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion,31.12.2017 Re-appropriation of funds (-) Projected Population 13335 Person Work in Progress.
291	1513	Rural Water Supply & Drainage Scheme Ghous Pura Gujrana Depalpur, District Okara	Okara	21.464	15.019	6.445	6.445	6.445	1.650	26%	16.669	78%	Date of AA-11.06.2015 Date of TS-15.06.2015 Date of Invitation of Tender,13.08.2015 Date of Receipt of Tenders,15.08.2015 (Tenders are delayed due to outstanding dues of DGPR) Date of work Order.12.10.2015 Date of completion As per PC-I.30.06.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds (-) Projected Population. 6147 Person Work is in progress.
292	1514	Rural Water Supply & Drainage Scheme Qila Sandha Singh, District Okara	Okara	29.636	15.200	14.436	14.436	14.436	3.951	27%	19.151	65%	Date of AA-11.06.2015 Date of TS-15.06.2015 Date of Invitation of Tender, 04.12.2015 Date of Receipt of Tenders 05.12.2015 Date of work Order,22.12.2015 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion,30.06.2016 Re-appropriation of funds (-) Projected Population 13119 Person Work in Progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
293	1515	Rural Water Supply & Drainage Scheme Rajowal	Okara	50.014	35.627	14.387	14.387	14.387	5.000	35%	40.627	81%	Date of AA-12.09.2014 Date of TS-18.12.2014 Date of Invitation of Tender, 29.11.2014 Date of Receipt of Tenders,01.12.2014 Date of work Order.14.01.2015 Date of completion As per PC-I. 14.09.2016 Anticipated date of completion,30.06.2017 Re-appropriation of funds (-) Projected Population 22704 Person Work is in progress.
294	1516	Rural Water Supply & Drainage Scheme Chak No.18/D & 17/D, Depalpur	Okara	30.244	21.880	8.364	8.364	8.364	2.500	30%	24.380	81%	Date of AA-28.08.2014 Date of TS-16.09.2014 Date of Invitation of Tender,22.05.2015 Date of Receipt of Tenders,23.05.2015 Date of work Order.28.05.2015 Date of completion As per PC-I. 14.09.2016 Anticipated date of completion.14.09.2016 Re-appropriation of funds (+) Projected Population. 6648 Person Work in Progress .
295	1517	Rural Water Supply & Drainage Scheme Bhutta Muhabbat	Okara	28.293	24.166	4.127	4.127	4.127	2.500	61%	26.666	94%	Date of AA-14.05.2014 Date of TS-16.09.2015 Date of Invitation of Tender,22.05.2015 Date of Receipt of Tenders,23.05.2015 Date of work Order.08.06.2015 Date of completion As per PC-I. 14.09.2016 Anticipated date of completion.14.09.2016 Re-appropriation of funds (-) Projected Population 10910 Person Work in Progress.
296	1518	Rural Water Supply Scheme at Machrian District Okara	Okara	31.115	10.000	21.115	21.115	21.115	5.100	24%	15.100	49%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,26.10.2015 Date of Receipt of Tenders,27.10.2015 Date of work Order.02.12.2015 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion,30.06.2017 Re-appropriation of funds - Nil Projected Population 20420 Person Work in Progress
297	1519	Rural Water Supply Scheme Chak No. 2/1AL Tehsil Renala Khurd	Okara	7.944	4.000	3.944	3.944	3.944	1.020	26%	5.020	63%	Date of AA- 18.08.2015 Date of TS -22.08.2015 Date of Invitation of Tender,28.09.2015 Date of Receipt of Tenders,30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 6749 Person Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
298	1520	Rural Water Supply Scheme Chak No. 3/1AL Tehsil Renala Khurd	Okara	8.778	4.000	4.778	4.778	4.778	1.310	27%	5.310	60%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,28.09.2015 Date of Receipt of Tenders,30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 4645 Person Work in Progress
299	1521	Rural Water Supply Scheme Chak No. 4/1AL Tehsil Renala Khurd	Okara	7.815	4.000	3.815	3.815	3.815	1.200	31%	5.200	67%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,28.09.2015 Date of Receipt of Tenders, 30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 9700 Person Work in Progress
300	1522	Rural Water Supply Scheme Chak No. 5/1AL Tehsil Renala Khurd	Okara	9.482	4.000	5.482	5.482	5.482	1.400	26%	5.400	57%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender, 28.09.2015 Date of Receipt of Tenders,30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 6104 Person Work in Progress
301	1523	Rural Water Supply Scheme Chak No. 6/1AL Tehsil Renala Khurd	Okara	9.730	4.000	5.730	5.730	5.730	1.500	26%	5.500	57%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender. 28.09.2015 Date of Receipt of Tenders. 30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 6272 Person Work in Progress
302	1524	Rural Water Supply & Drainage Scheme Dhabbi, Depalpur	Okara	10.852	5.000	5.852	5.852	5.852	1.820	31%	6.820	63%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,26.10.2015 Date of Receipt of Tenders, 27.10.2015 Date of work Order.04.12.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 1853 Person Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
303	1525	Rural Water Supply & Drainage Scheme Ladhy Wall	Okara	15.730	5.000	10.730	10.730	10.730	2.650	25%	7.650	49%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,26.10.2015 Date of Receipt of Tenders,27.10.2015 Date of work Order.02.12.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 11264 Person Work in Progress
304	1526	Rural Water Supply & Drainage Scheme Gango Wal	Okara	12.382	5.000	7.382	7.382	7.382	2.350	32%	7.350	59%	Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender 26.10.2015 Date of Receipt of Tenders. 27.10.2015 Date of work Order.08.12.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 3069 Person Work in Progress .
305	1527	Rural Water Supply Chak No. 7/11-L. (Rawanwala)	Sahiwal	20.805	18.428	2.377	2.377	2.377	0.000	0%	18.428	89%	1. Date of AA 28.08.2014 2. Date of TS 13.11.2014 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 07.11.2014 5. Date if receipt of tender 29.11.2014 6. Date of Work Order 23.12.2014 7. Date of completion as per PC-1 22.04.2015 8. Anticipated date of completion 31.12.2016 9. Re-appropriation of funds (+/-) ----- 10. Project Population = 6420 Person Scheme has been completed. Funds will be re-appropriated in the next month.
306	1528	Water Supply Schemes Chak No. 88A-12/L	Sahiwal	17.701	16.938	0.763	0.763	0.763	0.000	0%	16.938	96%	1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 18.09.2014 5. Date if receipt of tender 13.10.2014 6. Date of Work Order 30.10.2014 7. Date of completion as per PC-1 30.01.2016 8. Anticipated date of completion 31.12.2016 9. Re-appropriation of funds (+/-) ----- 10. Project Population = 2835 Person Scheme has been completed. Funds will be re-appropriated in the next month.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
307	1529	Water Supply Scheme Chak No. 88/12-L Chichawatni	Sahiwal	21.653	20.720	0.933	0.933	0.933	0.000	0%	20.720	96%	1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 29.10.2014 5. Date if receipt of tender 13.10.2014 6. Date of Work Order 29.10.2014 7. Date of completion as per PC-1 28.06.2016 8. Anticipated date of completion 31.12.2016 9. Re-appropriation of funds (+) ----- 10. Project Population = 6752 Person Scheme has been completed. Funds will be re-appropriated in the next month.
308	1530	Water Supply Scheme Chak No.54/12L Chichanwatni District Sahiwal	Sahiwal	29.989	19.185	10.804	10.804	10.804	3.025	28%	22.210	74%	1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 11.10.2014 5. Date if receipt of tender 13.10.2014 6. Date of Work Order 04.02.2015 7. Date of completion as per PC-1 03.10.2015 8. Anticipated date of completion 30.06.2017 9. Re-appropriation of funds () ----- 10. Project Population = 6752 Person Work in progress.
309	1531	Water Supply Scheme Chak No.120/9-L Kameer.	Sahiwal	79.948	62.342	17.606	17.606	17.606	0.000	0%	62.342	78%	1. Date of AA 27.05.2009 2. Date of TS 05.06.2009 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 19.06.2009 5. Date if receipt of tender 20.06.2009 6. Date of Work Order 26.06.2009 7. Date of completion as per PC-1 25.03.2011 8. Anticipated date of completion 30.06.2017 9. Re-appropriation of funds () ----- 10. Project Population = 20491 Person Contractor has applied to finalized him according to Clause-39(c) of contract agreement. Revised Rough Cost Estimate has been submitted to Commissioner office Sahiwal for revised administrative approval.
310	1532	Rural Water Supply & Drainage Scheme Chak No.85/5-L Sahiwal	Sahiwal	34.278	20.827	13.451	13.451	13.451	0.000	0%	20.827	61%	1. Date of AA 23.10.2009 2. Date of TS 29.10.2009 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 15.12.2009 5. Date if receipt of tender 16.12.2009 6. Date of Work Order 25.01.2010 7. Date of completion as per PC-1 24.11.2016 8. Anticipated date of completion 30.06.2017 9. Re-appropriation of funds () ----- 10. Project Population = 4300 Person Contractor has been finalized as per Clause-39(c). Revised Rough Cost Estimate has been submitted to Commissioner office Sahiwal for revised administrative approval.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
311	1533	Rural Water Supply Scheme Chak No. 16/14-L, Chichawatni (Brackish)	Sahiwal	30.262	15.560	14.702	14.702	14.702	3.500	24%	19.060	63%	1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of Pre-qualification 29.09.2015 4. Date of inviting of Tender 17.12.2015 5. Date if receipt of tender 18.12.2015 6. Date of Work Order 06.02.2016 7. Date of completion as per PC-1 05.10.2016 8. Anticipated date of completion 30.06.2017 9. Re-appropriation of funds (+) ----- 10. Project Population = 5465 Person Reason of Slow Moving Work in progress.
312	1534	Rural Water Supply Scheme Chak No.70/D, Pakpattan	Pakpattan	15.646	14.962	0.684	0.684	0.684	0.534	78%	15.496	99%	Date of AA = 16.04.15 Date of T.S = 16.04.15 Date of invitation of tenders= 04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15 Date of completion as per PC-I = 07.05.16 Anticipated date of completion = 30.05.16 Re-appropriation of funds Projected Population = 5415 Work is in progress.
313	1535	Rural Water Supply Scheme Chak No.32/SP, Pakpattan	Pakpattan	17.430	16.000	1.430	1.430	1.430	0.485	34%	16.485	95%	Date of AA = 16.04.2015 Date of T.S = 16.04.2015 Date of invitation of tenders= 04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15. Date of completion as per PC-I = 07.08.16 Anticipated date of completion = 30.06.16 Re-appropriation of funds (+/-) = Projected Population = 9674 Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
314	1536	Reh. Of Rural Water Supply Scheme Malka Hans, Tehsil & District Pakpattan	Pakpattan	15.446	12.813	2.633	2.633	2.633	0.710	27%	13.523	88%	Date of AA = 24.12.2008 Date of T.S = 21.02.2009 Date of invitation of tenders= 23.02.2009 Date of receipt tenders = 24.02.2009 Date of Work order =28.03.2009. Date of completion as per PC-I = 30.06.2010 Anticipated date of completion = 30.06.2010 The scheme completed, functional and handed over to the Union Council Malka Hans. The contractor liabilities to be clear.
315	1537	Water Supply Scheme at Chak No.9/EB Dsitrict Pakpattan.	Pakpattan	16.720	16.000	0.720	0.720	0.720	0.260	36%	16.260	97%	Date of AA = 06.08.15 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =09.09.15. Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.2016 Re-appropriation of funds (+/-) Projected Population = 5359 Work is in progress.
316	1538	R/W/S & Sewerage Scheme Kyian Pur, Tehsil & District Multan.	Multan	52.243	15.000	37.243	37.243	37.243	11.500	31%	26.500	51%	1. Date of A.A: 17.09.2015 (28.05.2016) 2. Date of T.S: 08.06.2016 3. Date of Pre-Qualification: 11.06.2016 4. Date of Invitation of Tender: 18.07.2016 5. Date of receipt of Tender: 6. Date of Award: 7. Date of Completion as per PC-I: 16.09.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary= 8645 Persons. Work is in progress.
317	1539	R/W/S & Sewerage Scheme Bheni, Tehsil & District Multan.	Multan	52.248	15.000	20.000	20.000	20.000	14.000	70%	29.000	56%	1. Date of A.A: 17.09.2015 (28.05.2016) 2. Date of T.S: 09.06.2016 3. Date of Pre-Qualification: 11.06.2016 4. Date of Invitation of Tender: 18.07.2016 5. Date of receipt of Tender: 6. Date of Award: 7. Date of Completion as per PC-I: 16.09.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary=13479 Persons. Work is in progress.
318	1540	Rural Water Supply Scheme Mansoor Nagar 5 Marla Scheme Mattital Road UC-56, Tehsil & District Multan	Multan	9.972	9.849	0.123	0.123	0.123	0.123	100%	9.972	100%	1.Date of AA 09.03.2011 2.Date of T.S 31.03.2011 3.Date of Pre-Qualification: 4.Date of invitation of tender 21.04.2011 5.Date of Receipt of tenders 23.04.2011 6.Date of work order 18.05.2011 7.Date of Completion as per PC-I

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
319	1541	R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan.	Multan	52.250	15.000	10.000	10.000	10.000	10.000	100%	25.000	48%	1. Date of A.A: 17.09.2015 (28.05.2016) 2. Date of T.S: 08.06.2016 3. Date of Pre-Qualification: 11.06.2016 4. Date of Invitation of Tender: 18.07.2016 5. Date of receipt of Tender: 6. Date of Award: 7. Date of Completion as per PC-I: 16.09.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary=6508 Persons. Work is in progress.
320	1542	R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat, Yere Wala	Multan	77.962	52.053	25.909	25.909	25.909	6.970	27%	59.023	76%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 14.04.2010 7.Date of Completion as per PC-I 13.02.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 No. of beneficiaries 43334 Persons. Work is in progress.
321	1543	R/W/S/Scheme Gareywala, Nawabpur, Basti Nau	Multan	70.476	46.638	20.000	20.000	20.000	6.290	31%	52.928	75%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 04.03.2010 5.Date of Receipt of tenders 06.03.2010 6.Date of work order 14.04.2010 7.Date of Completion as per PC-I 13.02.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 No. of beneficiaries 51946 Persons. Work is in progress.
322	1544	R/W/S/Scheme Chak No.1/MR,4/T,,5/T,6/T	Multan	56.633	52.795	3.838	3.838	3.838	1.400	36%	54.195	96%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 04.03.2010 5.Date of Receipt of tenders 06.03.2010 6.Date of work order 14.04.2010/19.04.2010 7.Date of Completion as per PC-I 13.02.2011/18.02.2010 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
323	1545	R/W/S/Scheme Chak No.15/MR,17/MR,&21/MR.	Multan	26.908	24.986	1.922	1.922	1.922	0.710	37%	25.696	95%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 02.03.2010/02.04.2010 7.Date of Completion as per PC-I 01.12.2010/01.04.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 8230 Persons. Work is in progress.
324	1546	R/W/S/Scheme Taraggar.	Multan	61.140	33.027	10.000	10.000	10.000	3.000	30%	36.027	59%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 18.06.2010 7.Date of Completion as per PC-I 17.06.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 20623 Persons. Work is in progress.
325	1547	R/W/S/Scheme Wahi Sawaya Wahi Noon.	Multan	36.780	28.225	8.555	8.555	8.555	2.500	29%	30.725	84%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 20.03.2010 7.Date of Completion as per PC-I 19.03.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds
326	1548	R/W/S/Scheme Thath Janubi Dera Arbi	Multan	28.771	27.075	1.696	1.696	1.696	0.490	29%	27.565	96%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 05.03.2010/13.03.2010 7.Date of Completion as per PC-I 04.12.2011/12.03.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 8523 Persons. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
327	1549	R/W/S/Scheme Munshi Wala, Taji Wala Kahar Wala and adjoining abadies.	Multan	21.000	15.964	5.036	5.036	5.036	1.350	27%	17.314	82%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 05.03.2010/13.03.2010 7.Date of Completion as per PC-I 04.12.2010/12.12.2010 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016
328	1550	R/W/S &D/Scheme Chak No.3/MR,4/MR,5/MR,6/MR,8/MR	Multan	63.570	60.248	3.322	3.322	3.322	0.850	26%	61.098	96%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 04.03.2010 5.Date of Receipt of tenders 06.03.2010 6.Date of work order 14.04.2010/19.04.2010 7.Date of Completion as per PC-I 13.02.2011/18.02.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 34699 Persons. Work is in progress.
329	1551	Rural Water Supply Scheme Makhdoom Aali Lodhran.	Lodhran	21.938	12.000	9.938	9.938	9.938	8.000	80%	20.000	91%	1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 3. Date of invitation of tender 01-12-2015 4. Date of Receipt of tenders 02-12-2015 5. Date of work order. 22-12-2015. 6. Date of Completion as per PC-I 21-08-2016 7. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10..No. of beneficiaries 6464 Persons. Work is in progress.
330	1552	Rural Water Supply Scheme Mauza 346/WB Tehsil Duniyapur.	Lodhran	15.111	9.000	6.111	6.111	6.111	3.200	52%	12.200	81%	1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 22-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 5684 Persons. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
331	1553	Rural Water Supply Scheme Mauza 362/WB Dunyapur.	Lodhran	26.312	12.000	14.312	14.312	14.312	5.500	38%	17.500	67%	1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 22-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 6105 Persons. Work is in progress.
332	1554	Rural Water Supply Scheme Mauza 365/WB Dunyapur.	Lodhran	19.262	12.433	6.829	6.829	6.829	2.500	37%	14.933	78%	1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 17-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 6700 Persons. Work is in progress.
333	1555	Rural Water Supply Scheme Mauza 366/WB Dunyapur.	Lodhran	21.412	12.490	8.922	8.922	8.922	5.800	65%	18.290	85%	1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 17-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 9918 Persons. Work is in progress.
334	1556	Rural Water Supply Scheme Mauza 373/WB and 386/WB Dunyapur.	Lodhran	31.149	7.000	10.000	10.000	10.000	9.000	90%	16.000	51%	1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 16-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 8374 Persons. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
335	1557	Rural Water Supply Scheme Qutabpur Dunyapur.	Lodhran	31.193	8.000	10.000	10.000	10.000	10.000	100%	18.000	58%	1. Date of A.A. 22-08-2015. 2. Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 16-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 23060 Persons. Work is in progress.
336	1558	Rural Water Supply Scheme Chak No. 309/WB	Lodhran	18.960	8.000	10.960	10.960	10.960	3.000	27%	11.000	58%	1. Date of A.A 04-04-2016 2. Date of T.S 06-04-2016 3. Date of Pre-Qualification: 4. Date of invitation of tender 25-04-2016 5. Date of Receipt of tenders 26-04-2016 6. Date of work order 30-05-2016 7. Date of Completion as per PC-I 30-03-2017 8. Anticipated date of completion 30-03-2017 9. Date of released of funds 27.07.2016 10.No. of Beneficiaries 5598 Persons. Work is in progress.
337	1559	Rural Water Supply Scheme Maqbool Wah & additional abadies Chak No. 297/WB Teshil Dunyapur District Lodhran.	Lodhran	30.685	25.364	5.321	5.321	5.321	1.500	28%	26.864	88%	1. Date of A.A 27-04-2015. 2. Date of T.S 28-04-2015. 3. Date of Pre-Qualification: 4. Date of Rev. T.S 31-12-2015 5. Date of invitation of tender 19-05-2015 6. Date of Receipt of tenders 20-05-2015 7. Date of work order. 22-05-2015 8. Date of Completion as per PC-I 26-04-2016 9. Anticipated date of completion 30-06-2016 10. Date of released of funds 27.07.2016 11 No. of Beneficiaries 2546 Persons. Work is in progress.
338	1560	Provision of Water Supply Schemes in Chak No. 135/10.R, District Khanewal.	Khanewal	50.639	5.000	20.000	20.000	20.000	5.200	26%	10.200	20%	1. Date of A.A. 17.09.2015. (04.04.2016). 2. Date of T.S. 12.04.2016. 3. Date of Pre-qualification 14.05.2016 4. Date of invitation of tender. 06.06.2016 5. Date of Receipt of tender. 07.06.2016 6. Date of work order. 7. Date of Completion as per PC-I. 30.11.2017 8. Anticipated date of Completion. 30.11.2017 9. Date of released of funds 27.07.2016. 10.No. of Beneficiaries 15048 Persons. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
339	1561	Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal.	Khanewal	60.185	5.000	20.000	20.000	20.000	14.661	73%	19.661	33%	1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 02.04.2016 4. Date of invitation of tender. 21.04.2016 5. Date of Receipt of tender. 23.04.2016 6. Date of Work order. 30.04.2016 7. Date of Completion as per PC-I. 16.09.2017 8. Anticipated date of Completion. 30.06.2017 9. Date of released of funds 27.07.2016. 10. No. of Beneficiaries 12907 persons. Work is in progress.
340	1562	Provision of Water Supply Schemes in Chak No. 137/10.R, District Khanewal.	Khanewal	66.687	5.000	40.000	40.000	40.000	20.200	51%	25.200	38%	1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 02.04.2016 4. Date of invitation of tender. 21.04.2016 5. Date of Receipt of tender. 23.04.2016 6. Date of Work order. 30.04.2016 7. Date of Completion as per PC-I. 16.09.2017 8. Anticipated date of Completion. 30.06.2017 9. Date of released of funds 27.07.2016. 10. No. of Beneficiaries 12356 persons. Work is in progress.
341	1563	Provision of Water Supply Schemes in Chak No. 139/10.R, District Khanewal.	Khanewal	46.387	5.000	20.000	20.000	20.000	14.350	72%	19.350	42%	1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 4. Date of invitation of tender. 27-04-2016 5. Date of Receipt of tender. 29-04-2016 6. Date of Work order. 12.05.2016 7. Date of Completion as per PC-I. 16-09-2017 8. Anticipated date of Completion. 30-06-2017 9. Date of released of funds 27.07.2016. 10. No. of Beneficiaries 10363 persons. Work is in progress.
342	1564	Provision of Water Supply Schemes in Chak No. 123/10.R District Khanewal.	Khanewal	42.170	5.000	20.000	20.000	20.000	9.889	49%	14.889	35%	1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 4. Date of invitation of tender. 27-04-2016 5. Date of Receipt of tender. 29-04-2016 6. Date of Work order. 12.05.2016 7. Date of Completion as per PC-I. 16-09-2017 8. Anticipated date of Completion. 30-06-2017 9. Date of released of funds 27.07.2016. 10. No. of Beneficiaries 9335 persons. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
343	1565	Rural Water Supply Scheme Chak No.10/GH,11/GH,21/GH 22/GH & 23/GH Tehsil Kabirwala	Khanewal	50.880	48.792	2.088	2.088	2.088	0.585	28%	49.377	97%	1. Date of AA 14-12-2009 2. Date of T.S 19-01-2010 3. Date of Pre-qualification 4. Date of invitation of tender 16-02-2010 5. Date of Receipt of tenders 17-02-2010 6. Date of work order 19-03-2010 7. Date of Completion as per PC-I. 8. Anticipated date of Completion. 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 16462 Persons. Work is in progress.
344	1566	Rehabilitation of Rural Water Supply Scheme Chak No.125/15-L (Jhandwali) Mianchannu	Khanewal	8.484	8.227	0.257	0.257	0.257	0.078	30%	8.305	98%	1. Date of AA 03-12-2008 2. Date of T.S 17-01-2009. 3. Date of Pre-qualification 4. Date of invitation of tender 02-02-2009 5. Date of Receipt of tenders 03-02-2009 6. Date of work order 18-04-2009 7. Date of Completion as per PC-I. 8. Anticipated date of Completion. 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 18043 Persons. Work is in progress.
345	1567	Rural Water Supply Scheme Chak No. 155/WB	Vehari	28.197	5.000	10.000	10.000	10.000	4.364	44%	9.364	33%	1. Date of A.A: 27.04.2015 2. Date of T.S: 28.04.2015 3. Date of Pre-qualification 4. Date Invitation of Tender: 18.05.2015 5. Date of Receipt of Tender: 19.05.2015 6. Date of award: 06.08.2015 7. Date of completion as per Pc-I: 06.04.2016 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary= 6520 Persons Work is in progress.
346	1568	Rehabilitation Water Supply Scheme Chak No.84/WB, Tehsil Mailsi, District Vehari.	Vehari	13.346	5.000	8.346	8.346	0.000	0.000	0%	5.000	37%	1. Date of A.A: 27.04.2015 2. Date of T.S: 28.04.2015 3. Date of Pre-qualification 4. Date Invitation of Tender: 18.05.2015 5. Date of Receipt of Tender: 19.05.2015 6. Date of award: 05.11.5015 7. Date of Completion as per PC-I. 04.04.2017 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 Reappropriation of Funds (-) Rs.8.346 million dated 26.09.2016. 10. No. of Beneficiary= 3548 Persons. Scheme completed. Rs 8.346 million re-

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
347	1569	Rehabilitation of Rural Water Supply Scheme Chak No. 409/EB	Vehari	6.924	0.311	6.613	6.613	6.613	0.000	0%	0.311	4%	1. Date of AA: 14.12.2009 2. Date of Rev. AA: 04.06.2014 3. Date of T.S: 18.12.2009 4. Date of Pre-qualification 5. Date of invitation of tender: 29.11.2010 6. Date of Receipt of tenders: 30.11.2010 7. Date of work order: 07.12.2010 8. Date of Completion as per PC-I: 06.09.2011 9. Anticipated date of completion: 30.06.2017 10. Date of released of funds 27.07.2016 11. No. of Beneficiary= Persons. Work is in progress.
348	1570	Rehabilitation of Rural Water Supply Scheme Chak No.181/EB Tehsil Burewala District Vehari	Vehari	7.525	0.581	6.944	6.944	6.944	0.000	0%	0.581	8%	1. Date of AA: 14.12.2009 2. Date of Rev. AA: 04.06.2014 3. Date of T.S: 10.09.2010 4. Date of Pre-qualification 5. Date of invitation of tender: 29.11.2010 6. Date of Receipt of tenders: 30.11.2010 7. Date of work order: 18.12.2010 8. Date of Completion as per PC-I: 17.09.2011 9. Anticipated date of completion: 30.06.2017 10. Date of released of funds 27.07.2016 11. No. of Beneficiary= Persons. Work is in progress.
349	1571	Rehab. Of Rural Water Supply Scheme Chak No.78/WB (2nd revised)	Vehari	22.863	13.074	9.789	9.789	9.789	0.000	0%	13.074	57%	1. Date of AA: 19.01.2010 2. Date of Rev. AA: 21.05.2014 3. Date of T.S: 02.01.2010 4. Date of Pre-qualification 5. Date of invitation of tender: 09.02.2010 6. Date of Receipt of tenders: 10.02.2010 7. Date of work order: 26.03.2010 8. Date of Completion as per PC-I: 25.03.2011 9. Anticipated date of completion: 30.06.2017 10. Date of released of funds 27.07.2016 11. No. of Beneficiary= Persons. Work is in progress.
350	1572	Provision of Water Supply Scheme in Notak Sakhani UC-Kala	Dera Ghazi Khan	47.027	20.000	27.027	27.027	27.027	6.891	25%	26.891	57%	• Date of A.A = 22.08.2015 • Date of TS = 07.03.2016 • No. of Beneficiaries = 19125 • Date of invitation of tenders = 04.04.2016 • Date of receipt of tenders = 26.04.2016 • Date of completion as per PC-I = 21.08.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 Work in Progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
351	1573	Provision of Water Supply Scheme in Sabzani UC-Kala	Dera Ghazi Khan	35.347	20.000	15.347	15.347	15.347	4.471	29%	24.471	69%	<ul style="list-style-type: none"> Date of A.A = 22.08.2015 Date of TS = 07.03.2016 No. of Beneficiaries = 15837 Date of invitation of tenders = 04.04.2016 Date of receipt of tenders = 26.04.2016 Date of completion as per PC-I = 21.08.2016 Anticipated date of completion = 30.06.2018 Funds Released by F.D = 15.07.2016 <p>Work in Progress.</p>
352	1574	Rural water Supply scheme Dibrani and Adjoining Abadies Tehsil Kot Chutta District D.G. Khan	Dera Ghazi Khan	8.693	4.241	4.452	4.452	4.452	0.000	0%	4.241	49%	<ul style="list-style-type: none"> Date of A.A = 18.03.2016 Date of TS = under process No. of Beneficiaries = 3538 Date of invitation of tenders = 27.09.2016 Date of receipt of tenders = 27.10.2016. Date of work order = Date of completion as per PC-I = 17.03.2017 Anticipated date of completion = 30.06.2017 Funds Released by F.D = 15.07.2016 <p>Reason for slow moving: <ul style="list-style-type: none"> Scheme approved on 18.03.2016 but no funds released during 2015-16. Funds released under ADP 2016-17. Tenders invited on 27.10.2016. </p>
353	1575	Installation of Affri Dev Hand Pumps (Deep) at Different Location in Tehsil Jampur District Rajanpur "7" in No.	Rajanpur	30.128	15.000	15.128	15.128	15.128	7.000	46%	22.000	73%	<ul style="list-style-type: none"> Date of A.A 21.03.2015 Date of TS 06.04.2015 No. of Beneficiaries = 13800 Date of invitation of Tender = 16.04.2015 Date of receipt of Tender 12.05.2015 Date of Work Order 15.07.2015 Date of completion as per PC-I. 20.03.2016 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 <p>Work in Progress.</p>
354	1576	Rehabilitation of rural water supply scheme Haji Pur Tehsil Jham Pur	Rajanpur	26.205	7.500	18.705	18.705	18.705	4.900	26%	12.400	47%	<ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 02.07.2015 No. of Beneficiaries = 53363 Date of Invitation of tender = 09.11.2015 Date of receipt of Tenders 30.11.2015 Date of Work Order 26.12.2015 Date of Completion as per PC-I =23.04.2017 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 <p>Work in Progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
355	1577	Rural water supply scheme Bukhara Tehsil Jham Pur	Rajanpur	19.071	8.970	10.101	10.101	10.101	2.500	25%	11.470	60%	<ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 9.07.2015 No. of Beneficiaries = 17219 Date of invitation of tenders = 09.11.2015 Date of receipt of tenders 30.11.2015 Date of work order 26.12.2015 Date of Completion as per PC-I=23.04.2017 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 Work in Progress.
356	1578	Rural water supply scheme Muhammad Pur Diwan Tehsil Jham Pur	Rajanpur	11.452	5.400	6.052	6.052	6.052	1.500	25%	6.900	60%	<ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 13.07.2015 No. of Beneficiaries = 11840 Date of invitation of tenders = 09.11.2015 Date of receipt of tenders. 30.11.2015 Date of work order 24.12.2015 Date of Completion as per PC-I=23.04.2017 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 Scheme Completed and is under Testing.
357	1579	Rural water supply scheme Miran Pur Thesil Jham Pur	Rajanpur	15.350	7.288	8.062	8.062	8.062	2.000	25%	9.288	61%	<ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 13.07.2015 No. of Beneficiaries = 6698 Date of invitation of tenders = 09.11.2015 Date of receipt of tenders 30.11.2015 Date of work order 26.12.2015 Date of Completion as per PC-I=23.04.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Work is in progress.
358	1580	Improvement of Rural Water Supply Scheme, Dajal.	Rajanpur	238.419	130.000	20.000	20.000	20.000	8.000	40%	138.000	58%	<ul style="list-style-type: none"> Date of A.A = 16.12.2014 Date of T.S = 31.12.2015 No. of Beneficiaries = 17299 Date of invitation of Tender = 26.01.2015 Date of receipt of tenders 27.01.2015 Date of work order =31.01.2015 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Work in Progress. Rising main is under test operation through existing source.
359	1581	Rehabilitation of Rural Water Supply Scheme Nawan Shehar District Rajanpur.	Rajanpur	2.119	1.129	0.990	0.990	0.990	0.990	100%	2.119	100%	<ul style="list-style-type: none"> Date of A.A = 08.12.2014 Date of T.S =31.12.2015 No. of Beneficiaries = 19751 Date of invitation of Tender = 03.03.2015 Date of receipt of tenders = 04.03.2015 Date of work order =12.03.2015 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Funds transferred to CBO for (O&M).

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
360	1582	Rehabilitation of Rural Water Supply Scheme Kotla Ahmad and adjoining abadies Tehsil Jampur District Rajanpur	Rajanpur	1.003	0.847	0.156	0.156	0.156	0.156	100%	1.003	100%	<ul style="list-style-type: none"> Date of A.A =08.12.2014 Date of T.S = 31.12.2015 No. of Beneficiaries = 6850 Date of invitation of Tender =03.03.2015 Date of receipt of tenders =04.03.2015 Date of work order =10.03.2015. Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Funds transferred to CBO for (O&M).
361	1583	Rehabilitation of Rural Water Supply Scheme Kotla Robait Tehsil Jampur District Rajanpur	Rajanpur	1.071	0.847	0.224	0.224	0.224	0.224	100%	1.071	100%	<ul style="list-style-type: none"> Date of A.A =08.12.2014 Date of T.S = 31.12.2015 Date of invitation of Tender = 03.03.2012 Date of receipt of tenders =04.03.2015 Date of work order =12.03.2015. Funds transferred to CBO for (O&M).
362	1584	Rehabilitation of Rural Water Supply Scheme Basti Gul Muhammad Dasti Tehsil Jampur District Rajanpur.	Rajanpur	1.071	0.008	1.063	1.063	1.063	0.000	0%	0.008	1%	<ul style="list-style-type: none"> Date of A.A =08.12.2014 Date of T.S = 31.12.2015 Date of invitation of Tender = 03.03.2015 Date of receipt of tenders 04.03.2015. Date of work order =12.03.2015. <p>Reason for slow moving: Scheme dropped during 06/2015 due to theft of the material of the existing scheme by the community. Hence, no expenditure was incurred at that time.</p>
363	1585	Rural Water Supply Scheme Adda Jaman Shah	Layyah	5.368	4.471	0.897	0.897	0.897	0.000	0%	4.471	83%	<ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 28-08-2015 No. of Beneficiaries = 5832 Date of invitation of tenders= 15-09-2015 Date of Receipt of Tenders = 10-10-2015 Date of Work Order= 8-12-2015 Date of completion as per PC-I= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>Reason for slow moving. • Scheme completed and handed over to CBO on 04-04-2011. • Scheme was unfunded during the year 2010-11 liabilities of contractor are to be cleared after physical verification by Audit.</p>
364	1586	Construction of Rural Water Supply Scheme, Chak No.115/DB Pacci, Tehsil Yazman, District Bahawalpur	Bahawalpur	19.789	10.000	9.789	9.789	9.789	3.000	31%	13.000	66%	<ul style="list-style-type: none"> Date of A.A= 22-04-2015. Date of T.S= 09-05-2015. Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Date of invitation of tenders=17-02-2016 Date of receipt of tenders= 08-03-2016. Date of work order=19-05-2016 Date of completion as per PC-1=21-04-2016 Date of completion as per agreement=18-05-2017 No. of beneficiaries=7869 persons Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
365	1587	Rural Water Supply Scheme Chak No.16/DNB & Manzoorabad Azafi Abadi Chak No.106-107/DB Tehsil Yazman District Bahawalpur (Revised).	Bahawalpur	7.450	7.019	0.431	0.431	0.431	0.416	97%	7.435	100%	Date of AA= 03-08-2005 Date of Revised A.A=03-06-2010. Date of TS=13-08-2005 Date of Revised T.S= 23-06-2010 Date of work order= 02-11-2005. Date of completion as per PC-1=02-08-2006 Date of completion as per agreement= 01-11-2006 Anticipated date of completion 30-06-2010 No. of beneficiaries= 3587 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme completed, Functional and handed over to CBO.. Scheme remained unfunded during 2009-10. Now scheme has been reflected in ADP 2016-2017 . Liability of the contractor has been cleared.
366	1588	Water Supply Scheme Noor Sar (New & Old)	Bahawalnagar	67.591	20.000	20.000	20.000	20.000	5.000	25%	25.000	37%	Date of AA(DDWP). 06.10.2015. Date of TS. 22-02-2016 Date of invitation of tenders=28-01-2016 Date of receipt of tenders = 02-03-2016 Date of work order=01-04-2016 Date of completion as per PC-1=05-04-2017 Date of completion as per agreement= 30-10-2017 No. of beneficiaries=15011 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
367	1589	Rural Water Supply Scheme Jand wala and Jand wala sani	Bahawalnagar	27.146	10.000	17.146	17.146	17.146	4.406	26%	14.406	53%	Date of AA(DDWP). 18-08-2015 . Date of TS. 06-10-2015. Date of invitation of tenders=28-08-2015 Date of receipt of tenders = 20-10-2015 Date of work order= 04.11.2015. Date of completion as per PC-1=17-08-2016 Date of completion as per agreement= 03.11.16. Anticipated date of completion = 30.06.2017 No. of beneficiaries=14398 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
368	1590	Water Supply Scheme Doonga Boonga	Bahawalnagar	170.379	60.000	20.000	20.000	20.000	5.900	30%	65.900	39%	Date of AA (DDSC). 15-10-2015 Date of TS. 22-02-2016 Date of prequalification on 22-03-2016 Date of invitation of tenders=24-03-2016 Date of receipt of tenders = 07-04-2016 Date of work awarded 18.05.2016. Date of completion as per PC-1=14-04-2017 Date of completion as per Agreement: 18.11.2017 No. of beneficiaries=64021 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
369	1591	Rural Water Supply Scheme Bala Arain	Bahawalnagar	13.112	6.000	7.112	7.112	7.112	2.000	28%	8.000	61%	Date of AA (DDWP). 18.08.2015 Date of TS=06-10-2015. Date of invitation of tenders=28-08-2015 Date of receipt of tenders = 20-10-2015 Date of work order= 04.11.15. Date of completion as per PC-1=17-06-2016 Date of completion as per agreement= 03.09.16. No. of beneficiaries=10062 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
370	1592	Provision of Fund for Restortaion of Water Supply Scheme in his Constituency District Bahwalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala	Bahawalnagar	68.768	30.000	20.000	20.000	20.000	5.400	27%	35.400	51%	Date of AA(DDWP) 06.10.2015. Date of TS. 22-02-2016 Date of invitation of tenders=28-01-2016 Date of receipt of tenders = 02-03-2016 Date of award= 30-04-2016 Date of completion as per PC-1=05-04-2017 Date of completion as per agreement=29-04-2018 No. of beneficiaries=14971 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
371	1593	Rural Water Supply Scheme Usman Khera & Adjoining Abadies.	Bahawalnagar	18.199	10.000	8.199	8.199	8.199	2.050	25%	12.050	66%	Date of AA (DDWP). 18-08-2015. Date of TS=21-10-2015. Date of invitation of tenders=15-10-2015 Date of receipt of tenders = 06.11.2015. Date of work order= 17.11.2015. Date of completion as per PC-1=17-08-2016 Date of completion as per agreement= 16.11.2016. No. of beneficiaries=6591 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress..
372	1594	Rural Water Supply Scheme Chak Laleka & Adjoining Abadies Tehsil Minchanabad District Bahawalnagar(Scheme to be subsitituted as RWSS Sch.Mari Mian Shaib, Dist. Bahawalangar as requested by Mian Shoukat Ali Laleka, MPA-PP-278)	Bahawalnagar	20.412	0.500	19.912	19.912	19.912	0.000	0%	0.500	2%	Now Mian Shoukat Ali Laleka, MPA-PP-278 requested for change of scheme. Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The detail cost estimate is under preparation. The Xen has been directed for submission of detailed cost estimate of the scheme within two days positively. No. of beneficiaries=6681 persons.Tender invited on 05-10-2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
373	1595	Water Supply Scheme Maroot, Tehsil Fort Abbas, District Bahawalnagar	Bahawalnagar	110.437	20.000	20.000	20.000	20.000	18.532	93%	38.532	35%	Date of AA: 15-10-2015 Date of TS: 22-02-2016 Prequalification of the contractor=22-03-2016 Date of invitation of tenders=24-03-2016 Date of receipt of tenders = 07-04-2016 Date of award= 30-04-2016. Date of completion as per PC-1=14-02-2017 Date of completion as per agreement=29-04-2018. No. of beneficiaries=18244 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
374	1596	Rehabilitation of Rural Water Supply Scheme Chak No.62/4R, Tehsil Haroonabad District Bahawalnagar.	Bahawalnagar	39.362	32.688	6.674	6.674	6.674	1.668	25%	34.356	87%	Date of A.A: 22-01-2015. Date of T.S 26-01-2015. Date of invitation of tenders=26-02-2015 Date of receipt of tenders =15-04-2015 Date of work order= 22-05-2015 Date of completion as per PC-1=21-07-2015 Date of completion as per agreement= 21-11-2015. Anticipated date of completion= 30-06-2017 No. of beneficiaries=7925 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
375	1597	Rehabilitation of Rural Water Supply Scheme Chak No. 31/3R Tehsil Haroonabad District Bahawalnagar	Bahawalnagar	13.104	5.564	7.540	7.540	7.540	1.432	19%	6.996	53%	Date of A.A: 11-04-2015. Date of T.S 11-04-2015. Date of revised T.S=17-06-2015 Date of invitation of tenders=04-04-2015 Date of receipt of tenders = 06-05-2015 Date of work order= 09-05-2015 Date of completion as per PC-1=10-10-2015 Date of completion as per agreement= 08-11-2015. Anticipated date of completion= 15-06-2016 No. of beneficiaries=3922 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Reason for slow moving:- Original scope of work completed.Scheme is required to be revised to fulfill the demand of community .
376	1598	Rehabilitation of Rural Water Supply Scheme Chak No.144/6R, Tehsil Haroonabad District Bahawalnagar.	Bahawalnagar	24.427	19.000	5.427	5.427	5.427	1.400	26%	20.400	84%	Date of A.A: 22-01-2015. Date of T.S 26-01-2015. Date of invitation of tenders=26-03-2016 Date of receipt of tenders = 22-04-2015 Date of work order= 29-04-2015 Date of completion as per PC-1=21-05-2015 Date of completion as per agreement= 27-10-2015. Anticipated date of completion= 30.06.2017 No. of beneficiaries=2634 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
377	1599	RWSS Chak No.164/7-R Tehsil Haroonabad	Bahawalnagar	13.432	8.254	5.178	5.178	5.178	1.300	25%	9.554	71%	Date of A.A: 26-11-2009 Date of T.S 26-11-2009 Date of invitation of tenders=04-11-2009 Date of receipt of tenders = 14-12-2009 Date of work order=18-01-2010 Date of completion as per PC-1=25-05-2010 Date of completion as per agreement= 17-07-2010 Anticipated date of completion= 30-06-2017 No. of beneficiaries= 4464 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme remained un funded during 2011-2012. Now the scheme reflected in ADP 2016-2017. Work is in progress.
378	1600	Rural Water Supply Scheme Chak No.102/P	Rahim Yar Khan	12.766	5.374	7.392	7.392	7.392	0.000	0%	5.374	42%	Date of AA. 26-11-2009 Date of TS. 26-11-2009 Date of invitation of tender:17-12-2009 Date of receipt of tenders =30-12-2009 Date of work order= 01-02-2010 Date of completion as per PC-1=25-08-2010 Date of completion as per agreement= 01-11-2010 Anticipated date of completion=30-06-2017 No. of beneficiaries=2108 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Reason for slow moving:- Scheme remained un-funded during 2011-12. Now the scheme reflected in ADP 2016-2017. Work is in progress at site. Revised estimate on the basis of work done and to be done is under preparation by XEN office for approval. by the competent authority.
379	1601	Rural Water Supply Scheme Chak No.110/P	Rahim Yar Khan	12.709	7.191	5.518	5.518	5.518	0.000	0%	7.191	57%	Date of AA. 26-11-2009 Date of TS. 26-11-2009 Date of invitation of tender:17-12-2009 Date of receipt of tenders =30-12-2009 Date of work order= 01-02-2010 Date of completion as per PC-1=25-08-2010 Date of completion as per agreement= 01-11-2010 Anticipated date of completion=30-06-2012 No. of beneficiaries=2093 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Reason for slow moving:- Scheme completed , functional and being maintained by CBO. Liabilities of the contractor are to be cleared. Scheme remained un-funded during 2012-13. Now the scheme reflected in ADP 2016-2017. Revised estimate on the basis of work done and to be done is under preparation by XEN office for approval. by the competent authority.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
380	1602	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District Attock	Attock	44.005	38.134	5.871	5.871	5.871	0.000	0%	38.134	87%	1) Work is in progress. 2) The work on construction of Nullah is pending due to acquisition of land process. (1) Drain Type-I (83%), (2) PCC Pavement (94%), (3) Sullage Carreir (35%),(4) Desilting of Sullage Drain (25%).
381	1603	Drainage / Sewerage System in Village Ghourgushti (Phase-II), Tehsil Hazro, District Attock	Attock	91.904	40.000	15.000	15.000	15.000	3.855	26%	43.855	48%	Work is in progress. . (1) RCC Sewer 30", 27" & 24" i/d (55%), (2) Sullage Carrier (49%), (3) Box Culvert (0%), (4) PCC Pavement (55%), (5) Drain Type-I (61%).
382	1604	Construction of Street Pavement in Village Kalu Kalan (Phase-II), (PP-16) Tehsil Hazro District Attock.	Attock	26.227	11.226	10.000	10.000	10.000	2.399	24%	13.625	52%	Work is in progress. 1) PCC in Streets (65%) (2) Drain Type-I (36%), (3) Sullage Carrier (0%),
383	1605	Rural Drainage Scheme Jattial, Tehsil & District Attock	Attock	36.924	11.923	25.001	25.001	25.001	6.206	25%	18.129	49%	Work is in progress. 1) Construction of Stone Walls of Sullage Drain (35%) (2) PCC in Streets (59%), (3) Drain Type-I (45%),
384	1606	Rural drainage scheme in villages Formli,haider Mallah,District Attock.	Attock	55.884	17.500	15.000	15.000	15.000	3.791	25%	21.291	38%	Work is in progress.
385	1607	Rural drainage scheme in villages RAmu,Bhadar Khan,District Attock.	Attock	29.208	7.500	10.000	10.000	10.000	2.388	24%	9.888	34%	Work is in progress.
386	1608	Rural Drainage Scheme for Village Bhoun	Chakwal	13.798	4.000	9.798	9.798	9.798	2.449	25%	6.449	47%	Funds released on 04-08-2016. Work is in progress.
387	1609	Const: of Water Channel & Upgradadtion of Pond in Village Khewal	Chakwal	5.000	2.500	2.500	2.500	2.500	1.200	48%	3.700	74%	Funds released on 04-08-2016. Work is in progress.
388	1610	Const. of Sewerage & Drainage Scheme Kallar Kahar	Chakwal	103.823	20.000	15.000	15.000	15.000	3.751	25%	23.751	23%	Funds released on 04-08-2016. Work is in progress.
389	1611	Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District jhelum.	Jhelum	29.800	10.000	10.000	10.000	10.000	2.500	25%	12.500	42%	Work is in progress
390	1612	Rural Water Supply Scheme Shaheenabad Tehsil Sillanwali District Sargodha	Sargodha	16.665	13.700	2.965	2.965	2.965	0.859	29%	14.559	87%	Date of A.A 27.04.2015, Date of T.S 29.04.2015, Date of Award 29.10.2015, Scheduled date of Completion is 30.06.2017, Date of Commencement, 29.10.2015, Funds released on 02.08.2016, Funds on lined on02.08.2016. 01-No. trial & tube well bore completed. 1-No. pump house completed. 1-set pumping machinery arranged. R/Main / D-System 41264-Rft laid out of provision 41930-Rft. Work in progress.
391	1613	Rural Sewerage / Drainage Scheme Chak No. 133/SB & 138/SB Tehsil Sillanwali District Sargodha.	Sargodha	40.595	19.597	20.998	20.998	20.998	6.029	29%	25.626	63%	Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 06.06.2015, Scheduled date of Completion on 30.06.2017, Date of Commencement, 06.06.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016. RCC Sewer 2651-Rft laid. Drains 665-Rft & RCC Box Channel 3260-Rft constructed. Brick Pavement 6356-Cft laid. Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
392	1614	Rural Drainage Scheme Chak No.06/NB	Sargodha	18.645	10.000	8.645	8.645	8.645	2.378	28%	12.378	66%	Date of A.A 27.06.2015, Date of T.S 03.07.2015, Date of Award 10.11.2015, Scheduled date of Completion on 30.06.2017 Date of Commencement, 10.11.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016. 7000-Rft Sullage Carrier constructed out of provision 11030-Rft. PCC Slab 7175-Cft laid out of 8100-Cft. Work is in progress.
393	1615	Drainage Scheme Kot Ahmed, Hazoor Pur, Fateh Garh and Adjoining Abadies District Sargodha.	Sargodha	16.677	15.000	1.677	1.677	1.677	0.455	27%	15.455	93%	Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 01.09.2015, Scheduled date of Completion on 30.06.2016, Date of Commencement, 01.09.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016. As per estimated provision all components of scheme have been completed.
394	1616	Drainage Scheme Chak Mubarak, Dhall, Chawa and Adjoining Abadies District Sargodha.	Sargodha	16.913	15.000	1.913	1.913	1.913	0.843	44%	15.843	94%	Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 20.06.2015, Scheduled date of Completion on 30.06.2016, Date of Commencement, 20.06.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016. As per estimated provision all components of scheme have been completed.
395	1617	Drainage Scheme Ali Pur, Khan Muhammad Wala, Melowal and Adjoining Abadies District Sargodha.	Sargodha	16.746	15.000	1.746	1.746	1.746	0.469	27%	15.469	92%	Date of A.A 27.04.2015, Date of T.S 02.05.2015, Date of Award 19.06.2015, Scheduled date of Completion on 30.06.2016, Date of Commencement, 19.06.2015, Funds released on 02.08.2016, Funds on lined on 02.08.2016. As per estimated provision all components of scheme have been completed.
396	1618	Const: of Drains Solling PCC Tuff Tile Culverts Nullah Miani	Sargodha	13.000	3.000	10.000	10.000	10.000	4.528	45%	7.528	58%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. Drains 854-Rft & Nallah 3247-Rft constructed. PCC Slab 6525-Cft & Tuff Tile 11124-Sft laid. Work in progress.
397	1619	Const: of Drains PCC Mohallah Sahnia Wala Mohalla Hadayat Shah Bhera	Sargodha	2.956	2.211	0.745	0.745	0.745	0.134	18%	2.345	79%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. As per estimated provision all components of scheme have been completed.
398	1620	Const: Tuff tiles Ali Bhata Bhera	Sargodha	4.000	3.000	1.000	1.000	1.000	0.313	31%	3.313	83%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. Tuff Tile 23124-Sft laid. Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
399	1621	Const: of Drains PCC Ali pur Saidan	Sargodha	4.000	2.000	2.000	2.000	2.000	0.953	48%	2.953	74%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. PCC Slab 11006-Cft laid. Work in progress.
400	1622	Const: of Drains PCC Solling Zain pur	Sargodha	3.500	3.000	0.500	0.500	0.500	0.039	8%	3.039	87%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. As per estimated provision all components of scheme have been completed.
401	1623	Repair & Improvement of road Kalyan pur	Sargodha	4.000	3.000	1.000	1.000	1.000	0.472	47%	3.472	87%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016 Funds on lined on 02.08.2016. Road 22000-Sft. Work in progress.
402	1624	Const: of Boundry wall & Grave yard Miani	Sargodha	4.000	3.000	1.000	1.000	1.000	0.306	31%	3.306	83%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. Boundary Wall 861-Rft constructed. Work in progress.
403	1625	Const: of Boundry wall & Grave yard Muzafat Bhera	Sargodha	6.000	3.000	3.000	3.000	3.000	1.050	35%	4.050	68%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on -02.08.2016, Funds on-lined on 02.08.2016. Boundary Wall 1035-Rft constructed. Work in progress.
404	1626	Const: of Sabzi & Fruit Mandi Bhera (Pir Moen UI din Shah)	Sargodha	4.000	3.000	1.000	1.000	1.000	0.314	31%	3.314	83%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. Boundary Wall 763-Rft constructed. Work on Rooms Bath Rooms is in progress.
405	1627	Construction of Drains PCC Mohallah Saithian Wala,Naseer Abad,noor Pur Colony Bhera	Sargodha	2.160	2.000	0.160	0.160	0.160	0.041	26%	2.041	94%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. As per estimated provision all components of scheme have been completed.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
406	1628	Construction of drains PCC Mohalla Chah Dohliana wala Mohalla Abkari Bhera	Sargodha	3.200	3.000	0.200	0.200	0.200	0.200	100%	3.200	100%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. Drains 660-Rft constructed. PCC Slab 8597-Cft laid. Work in progress.
407	1629	Construction of drains PCC Mohalla Saithian wala main Road Abdullah market Bhera	Sargodha	2.400	2.000	0.400	0.400	0.400	0.117	29%	2.117	88%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. Drains 921-Rft constructed. PCC Slab 5910-Cft laid. Work in progress.
408	1630	Construction of drains PCC in Din Pur Lokari & Tahir Abad Bhera	Sargodha	1.968	1.500	0.468	0.468	0.468	0.156	33%	1.656	84%	Date of A.A 25.01.2016, Date of T.S 18.03.2016, Date of Award 18.04.2016, Scheduled date of Completion on 30.06.2017, Date of Commencement, 18.04.2016, Funds released on 02.08.2016, Funds on lined on 02.08.2016. Drains 1097-Rft constructed. PCC Slab 2273-Cft & Soling 2001-Cft laid. Work in progress.
409	1631	Rural Drainage Scheme, Chak No. 62/MB	Khushab	30.661	10.000	10.000	10.000	10.000	2.700	27%	12.700	41%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 31.10.2015 Work is in progress.
410	1632	Rehabilitation of rural water supply scheme Pail & Derajat (Tehsil & District Khushab)	Khushab	28.082	23.000	5.082	5.082	5.082	0.000	0%	23.000	82%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 4.11.2015 Work is in progress.
411	1633	Construction of PCC Slabs in U.C. Bandial Khushab , Q Abad	Khushab	10.447	5.000	5.447	5.447	5.447	0.587	11%	5.587	53%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 04.11.2015 Funds released on 02.08.2016. Work is in progress. Scheme is excess funded. Excess funds proposed for re-appropriation.
412	1634	Construction of PCC Slabs in Mitha Tiwana Khushab , Q Abad	Khushab	20.000	10.000	10.000	10.000	10.000	3.000	30%	13.000	65%	Date of AA 11.08.2015 Date of TS 15.08.2015 Date of award 31.10.2015 Funds released on 02.08.2016. Work is in progress. Scheme is excess funded. Excess funds proposed for re-appropriation.
413	1635	Construction of PCC Slabs in U.C. Botala.Khushab , Q Abad	Khushab	20.000	10.000	10.000	10.000	10.000	2.600	26%	12.600	63%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 31.10.2015 Work is in progress.
414	1636	Construction of PCC Slabs in U.C. Bijar. Khushab , Q Abad	Khushab	20.000	10.000	10.000	10.000	10.000	2.710	27%	12.710	64%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 31.10.2015 Work is in progress.
415	1637	Construction of PCC Slabs in U.C. Warcha Khushab , Q Abad	Khushab	10.422	5.000	5.422	5.422	5.422	0.854	16%	5.854	56%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 3.11.2015 Funds released on 02.08.2016. Work is in progress. Scheme is excess funded. Excess funds proposed for re-appropriation.
416	1638	Construction of PCC Slabs in U.C. Chak No.14/MB. Khushab , Q Abad	Khushab	20.000	10.000	10.000	10.000	10.000	2.800	28%	12.800	64%	Date of AA 11.08.2015 Date of TS 15.8.2015 Date of award 28.10.2015 Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
417	1639	Const. of PCC Slab, Surface Drain, Sullage Carrier & brick pavement Mitha Tiwana District Khushab	Khushab	29.022	26.243	2.779	2.779	2.779	0.800	29%	27.043	93%	Work is in progress.
418	1640	Sewerage / Drainage Scheme Mouch, District Mianwali	Mianwali	66.467	30.000	20.000	20.000	20.000	10.315	52%	40.315	61%	RCC Sewer=9" i/d=8022/35130, 12"i/d= 3502/12053, 15"i/d= 450/4564, 18"i/d=1984/4902, 21"i/d= 744/1126. Sullage Carrier= 230/2411. Work is in progress
419	1641	Sewerage, Drairage, PCC Slab at Abadies of Tehsil Kallur Kot, Raitri, Fazil, Hassan wala, Kanjan,Mallana UC, Dhudianwala,Vithoy wala,Saeed wala, Akairan wala, Daki,Chargal.	Bhakkar	10.000	3.000	7.000	7.000	7.000	1.666	24%	4.666	47%	Date of A.A 11.08.2015 Date of T.S 15.08.2015 Date of Commencement 24.11.2015 Work is in progress.
420	1642	Sewerage Scheme Dullay Wala Tehsil Darya Khan Distt: Bhakkar	Bhakkar	95.882	50.000	10.000	10.000	10.000	4.705	47%	54.705	57%	Date of A.A 11.08.2015 Date of T.S 15.09.2015 Date of Commencement 28.12.2015 Work is in progress.
421	1643	RDS Scheme Chak No. 153/RB	Faisalabad	9.000	5.500	3.500	3.500	3.500	1.706	49%	7.206	80%	1) Date of A.A 20.08.2015 2) Date of T.S.07.09.2015. 3) Date of invitation of tenders 08.09.2015. 4) Date of receipt of tenders 30.09.2015. 5) Date of work order 12.11.2015 6)Date of Completion as per PC-I = 2 Year 7) Anticipated date of completion.30.06.2017 Work is in progress.
422	1644	Rural Drainage Scheme, Chak No. 69/RB	Faisalabad	20.000	5.000	15.000	15.000	15.000	3.750	25%	8.750	44%	1) Date of A.A 14.04.2016 2) Date of T.S.15.04.2016. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 15.04.2016. 5) Date of receipt of tenders 06.05.2016. 6) Date of work order 30.05.2016 7)Date of Completion as per PC-I = 1 Year 8) Anticipated date of completion.30.06.2017 Work is in progress.
423	1645	Rural Drainage Scheme, Chak No. 70/RB	Faisalabad	20.000	5.000	15.000	15.000	15.000	3.700	25%	8.700	44%	1) Date of A.A 14.04.2016 2) Date of T.S.15.04.2016. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 15.04.2016. 5) Date of receipt of tenders 06.05.2016. 6) Date of work order 30.05.2016 7)Date of Completion as per PC-I = 1 Year 8) Anticipated date of completion.30.06.2017 Work is in progress.
424	1646	Const: of Sewerage Scheme Chak No. 469/GB.	Faisalabad	22.374	16.614	5.760	5.760	5.760	3.116	54%	19.730	88%	1) Date of A.A 07.9.2015 2) Date of T.S.08.09.2015. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 08.09.2015. 5) Date of receipt of tenders 30.09.2015. 6) Date of work order 12.11.2015 7)Date of Completion as per PC-I = 2 Year 8) Anticipated date of completion.30.06.2017 Work is in progress.
425	1647	Construction of Streets and Drains at Mohallah Salamat Pura	Gujranwala	8.730	4.315	4.415	4.415	4.415	1.000	23%	5.315	61%	*Start Date 21.03.2016. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
426	1648	Construction of Streets and Drains at Mohallah Rasul Nagar Kasoke Road	Gujranwala	10.864	5.382	5.482	5.482	5.482	0.000	0%	5.382	50%	*Start Date 21.03.2016. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
427	1649	PCC and Sewerage Schemes at Khiali Shahpur, District Gujranwala.	Gujranwala	198.500	69.200	5.000	5.000	5.000	5.000	100%	74.200	37%	*Start Date 23.05.2015. *Completion date 30.06.2017. Work in progress. Full funds utilized.
428	1650	PCC, Sewerage / Drainage Scheme Disposal, UC Nandpur & UC Botala Sham Singh	Gujranwala	39.653	20.661	18.992	18.992	18.992	9.165	48%	29.826	75%	*Start Date 23.15.15. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
429	1651	PCC, Sewerage / Drainage Scheme Disposal, UC Kot Shera, UC Marali Wal & UC Dhriwala	Gujranwala	49.446	20.000	29.446	29.446	29.446	7.590	26%	27.590	56%	*Start Date 20.05.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
430	1652	PCC, Sewerage/Drainage Scheme, UC Sansra Goraya	Gujranwala	29.587	10.587	19.000	19.000	19.000	5.698	30%	16.285	55%	*Start Date 19.10.2015 *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
431	1653	PCC, Sewerage / Drainage Scheme Disposal, UC City Ladhya, UC Warraich, Qila Dedar Singh, Madu Khalil & Ghakhar City	Gujranwala	79.647	40.499	39.148	39.148	39.148	9.870	25%	50.369	63%	*Start Date 20.05.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
432	1654	Drainage & PCC Scheme Jagowala, Bubbar	Gujranwala	29.683	10.187	19.496	19.496	19.496	4.650	24%	14.837	50%	*Start Date 23.05.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
433	1655	Drainage & PCC Scheme Chahal Kalan, Kot Abdul malik, Gogrnwalay	Gujranwala	28.863	10.698	18.165	18.165	18.165	4.471	25%	15.169	53%	*Start Date 23.05.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
434	1656	Drainage & PCC Scheme Uddowali, Beriwal	Gujranwala	29.778	12.783	16.995	16.995	16.995	4.321	25%	17.104	57%	*Start Date 23.05.2015. *Completion date 30.06.2017 Work in progress. Funds received on 02.08.2016.
435	1657	Rural Drainage & PCC Scheme Shamsa Dhada / Dera Jaat, Pagala / Dera Jaat, Mari Bhindran, Budha Goraya / Chitti Goraya, Piple Goraya / Lala Pur and Noweshara Virkan / Mohallah Bath / Mohallah Ranwala/ mohallah Islampura	Gujranwala	44.983	10.000	15.000	15.000	15.000	3.564	24%	13.564	30%	*Start Date 05.06.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
436	1658	Constt. Of PCC Streets, Drain at Ali Pur Chattha City Tehsil Wazirabad, Distt. Gujranwala	Gujranwala	10.000	5.000	5.000	5.000	5.000	2.000	40%	7.000	70%	Work in progress. Funds received on 02.08.2016.
437	1659	Constt. Of PCC Streets, Drain at Sohda Talwara Tehsil Wazirabad, Distt. Gujranwala	Gujranwala	4.000	3.000	1.000	1.000	1.000	0.983	98%	3.983	100%	Work in progress. Funds received on 02.08.2016.
438	1660	Constt. Of PCC Streets, Drain at Vangowali Kotla Peeran, Tehsil Wazirabad Distt. Gujranwala	Gujranwala	4.000	3.000	1.000	1.000	1.000	0.400	40%	3.400	85%	Work in progress. Funds received on 02.08.2016.
439	1661	Constt. Of PCC Street, Drain at Hiranwal Khurd, Adil Garh not Tehsil Wazirabad, Distt. Gujranwala	Gujranwala	3.500	3.000	0.500	0.500	0.500	0.250	50%	3.250	93%	Work in progress. Funds received on 02.08.2016.
440	1662	Constt. Of PCC Street, Drain at Shair Pur, Pandore Khurd Jhahnwala Lahore, Tehsil Wazirabad, Gujranwala	Gujranwala	3.000	2.000	1.000	1.000	1.000	0.000	0%	2.000	67%	Work in progress. Funds received on 02.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
441	1663	Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillianwali Tehsil & Distt Gujranwala	Gujranwala	199.920	40.000	30.000	30.000	30.000	14.870	50%	54.870	27%	Work in progress. Funds received on 02.08.2016.
442	1664	Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Gharbi(Audo Rai) UC Maraliwala Tehsil & Distt Gujranwala	Gujranwala	178.291	40.000	20.000	20.000	20.000	6.549	33%	46.549	26%	Work in progress. Funds received on 02.08.2016.
443	1665	Provision of Drainage Facilities at Tatley Aali, Tehsil Nowshera Virkan Distt Gujranwala	Gujranwala	25.000	5.000	20.000	20.000	20.000	4.980	25%	9.980	40%	Work in progress. Funds received on 02.08.2016.
444	1666	Drainage, Sewerage & PCC UC Atawa, UC Rakh Kikran Wali	Gujranwala	280.818	17.000	30.000	30.000	30.000	9.564	32%	26.564	9%	Work in progress. Funds received on 02.08.2016..
445	1667	Provision of Drainage Facilities of Qila Mustafa Abad Dera Jaat, Tehsil Nowshera Virkan Distt Gujranwala	Gujranwala	17.500	10.000	7.500	7.500	7.500	2.986	40%	12.986	74%	Work in progress. Funds received on 02.08.2016.
446	1668	Provision of Drainage Facilities at Tung Kalan, Tehsil Nowshera Virkan Distt Gujranwala	Gujranwala	20.000	10.000	10.000	10.000	10.000	5.714	57%	15.714	79%	Funds awaited.Work in progress. Funds received on 02.08.2016.
447	1669	Const. of Drainage / PCC UC Sharifpura Kamoki City	Gujranwala	21.736	10.000	11.736	11.736	11.736	6.926	59%	16.926	78%	*Start Date 06.10.2015. *Completion date 30.06.2017 Work in progress. Funds received on 02.08.2016.
448	1670	Sewerage scheme For Kotli Peer Ahmad Shah Adjacent Area District Gujranwala	Gujranwala	82.696	40.000	15.000	15.000	15.000	2.987	20%	42.987	52%	*Start Date 15.11.2015. *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016.
449	1671	Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala	Gujranwala	196.624	40.000	5.000	5.000	5.000	5.000	100%	45.000	23%	*Start Date 29.02.2016. *Completion date 30.06.2017. Work in progress. Full funds utilized.
450	1672	Const: of Drain, PCC, Nullah & Solling etc at Mohalla Iqbal Nagar Manget Meecha	Hafizabad	30.000	5.000	15.000	15.000	0.000	0.000	#DIV/0!	5.000	17%	Funds awaited.
451	1673	Rural Drainage Scheme, Chak Bhatti & Allied Abadies.	Hafizabad	12.000	9.000	3.000	3.000	3.000	3.000	100%	12.000	100%	Scheme completed.
452	1674	Rural Drainage Scheme,Kot Ishaq i/c Allied Abadies.	Hafizabad	10.000	8.500	1.500	1.500	1.500	1.376	92%	9.876	99%	Funds received on 02.08.2016. Work in progress.
453	1675	Rural Drainage Scheme Solangi Khral i/c Allied Abadies.	Hafizabad	13.000	8.500	4.500	4.500	4.500	0.750	17%	9.250	71%	Funds received on 02.08.2016. Work in progress.
454	1676	Rural Drainage Scheme Solanwala i/c Allied Abadies.	Hafizabad	15.000	8.500	6.500	6.500	6.500	1.040	16%	9.540	64%	Funds received on 02.08.2016. Work in progress.
455	1677	Rural Drainage Scheme Vanike Tarar & Allied Abadies.	Hafizabad	20.000	8.500	11.500	11.500	11.500	2.000	17%	10.500	53%	Funds received on 02.08.2016. Work in progress.
456	1678	Rural Drainage scheme Bukkan Kalan	Hafizabad	29.591	18.000	11.591	11.591	11.591	4.481	39%	22.481	76%	Date of Start 13-11-2015, Date of completion 13-11-2016, Work in progress.
457	1679	Construction of Streets & Drains in 16 union Councils District Gujrat	Gujrat	50.720	45.824	4.896	4.896	4.896	1.700	35%	47.524	94%	A.A Date =12.12.2015 T.S date=30.1.2015 Start date 05.03.2015. Completion date 30.06.2017 Work in progress. Funds received on 02.08.2016.
458	1680	Drainage/Sewerage and Water Supply Scheme of Mangat and Rasul	Mandi Bahauddin	106.633	77.175	29.458	29.458	29.458	0.047	0%	77.222	72%	* Start Date 02.11.2011 * Completion date 30.06.2017. * Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
459	1681	Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia	Mandi Bahauddin	51.543	30.004	21.539	21.539	21.539	0.109	1%	30.113	58%	* Start Date 11.04.2015 * Completion date 30.06.2017. * Work in progress.
460	1682	Provision of Sewerage / Drainage / Pavement in Sarlay, Lasoori Kalan, Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila	Mandi Bahauddin	51.540	30.000	21.540	21.540	21.540	0.109	1%	30.109	58%	* Start Date 11.04.2015 * Completion date 30.06.2017. * Work in progress.
461	1683	Provision of Sewerage / Drainage System at Miana Gondal & Faqirian + Head Faqirian in Constituency PP-118, Tehsil Malkwal	Mandi Bahauddin	52.209	17.995	15.000	15.000	15.000	3.466	23%	21.461	41%	* Start Date 16.05.2015 * Completion date 30.06.2017. Work in progress.
462	1684	Sewerage / Drainage Scheme Southren Side & Left Over Areas village Haria with Adjescent Abadies	Mandi Bahauddin	52.244	14.000	15.000	15.000	15.000	7.556	50%	21.556	41%	* Start Date 22.06.2015 * Completion date 30.06.2017. * Work in progress.
463	1685	Construction of Solling, Drainage, PCC & Sewerage in Villages/Dera Jaat Kotli Pandowal	Mandi Bahauddin	20.000	10.000	10.000	10.000	10.000	0.018	0%	10.018	50%	* Start Date 01.06.2016 * Completion date 30.06.2017. * Work in progress.
464	1686	Sewerage/Drainage/Tuff tiles/PCC Scheme in Villages Kailu, Kot Reman Shah, Bambli, Sainthal, Sheikh Alipur, Chak Jano Khurd, Aadu Sarwani, Lasoori Khurd, Kotla Mehmood Shah, Dhal, Kot Sattar Sharqi, daday, Chatkay, Phiray, Pir Bullah, Kot Ghulam Rasool and Phalia Ci	Mandi Bahauddin	45.008	30.000	15.008	15.008	15.008	0.167	1%	30.167	67%	* Start Date 23.05.2016 * Completion date 30.06.2017. * Work in progress.
465	1687	Construction of streets/Drains/ Sewerage and Installation of filtration plant in PP-116 District MB Din	Mandi Bahauddin	40.000	20.000	20.000	20.000	20.000	2.065	10%	22.065	55%	* Start Date 23.05.2016 * Completion date 30.06.2017. * Work in progress.
466	1688	Rural Sewerage & Drainage Scheme Village Mianwal, Tehsil & District M.B. Din	Mandi Bahauddin	54.350	23.000	31.350	31.350	31.350	7.086	23%	30.086	55%	* Start Date 17.12.2015 * Completion date 30.06.2017. * Work in progress.
467	1689	Rural Sewerage / Drainage Scheme Village Gujra, Tehsil Malikwal, District M.B. DIN	Mandi Bahauddin	77.770	10.000	20.000	20.000	20.000	0.044	0%	10.044	13%	* Start Date 17.12.2015 * Completion date 30.06.2017. * Work in progress.
468	1690	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN	Mandi Bahauddin	57.603	10.000	20.000	20.000	20.000	0.070	0%	10.070	17%	* Start Date 17.12.2015 * Completion date 30.06.2017. * Work in progress.
469	1691	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din	Mandi Bahauddin	94.563	37.000	15.000	15.000	15.000	14.131	94%	51.131	54%	* Start Date 17.12.2015 * Completion date 30.06.2017. * Work in progress.
470	1692	Rural Drainage Scheme Village Mona Syedan, Tehsil Malikwal, District M.B. Din	Mandi Bahauddin	19.433	10.000	9.433	9.433	9.433	1.747	19%	11.747	60%	* Start Date 17.12.2015 * Completion date 30.06.2017. * Work in progress.
471	1693	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot	Sialkot	90.507	59.998	30.509	30.509	30.509	0.000	0%	59.998	66%	*A.A Date =17.01.15 *T.S date=02.03.15 *Start Date 31.03.15 *Completion date 30.06.2017. Funds received on 02.08.2016. Work in progress.
472	1694	Const: of Streets/drains & PCC & Village Saidpur Kalan	Sialkot	2.500	0.500	2.000	2.000	2.000	0.600	30%	1.100	44%	Funds received on 02.08.2016. Work in progress.
473	1695	Const: of Streets/drains & PCC & Village Partanwali	Sialkot	3.500	0.500	3.000	3.000	3.000	1.590	53%	2.090	60%	Funds received on 02.08.2016. Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
474	1696	Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Dabouji Arrain, UC Doubri Arrain, Distt. Sialkot	Sialkot	49.000	15.000	15.000	15.000	15.000	6.141	41%	21.141	43%	Funds received on 02.08.2016. Work in progress.
475	1697	Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Bogra, Street of Fateh garh Road etc. UC Fateh, Distt. Sialkot	Sialkot	22.500	15.000	7.500	7.500	7.500	4.458	59%	19.458	86%	Funds received on 02.08.2016. Work in progress.
476	1698	Construction of Sewerage at Village Phanget	Sialkot	11.667	5.000	6.667	6.667	6.667	2.816	42%	7.816	67%	Funds received on 02.08.2016. Work in progress.
477	1699	Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Din Pura, Eid Gah, Miana Pura, Toheed Town, Jamia Kasjid Ramzan UC Miana Pura	Sialkot	21.000	20.000	1.000	1.000	1.000	1.000	100%	21.000	100%	Scheme completed.
478	1700	Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Bazar Ninasan Jandar Bazzar, Gali Phoolan Wali, Galla Mandi, Gali Ch. Riaz & Path Jubli Garden Wala UC Imam Sahib	Sialkot	12.000	11.000	1.000	1.000	1.000	1.000	100%	12.000	100%	Scheme completed.
479	1701	Providing of Sewer. Nullah & Tuff Tile Mohallah Islam Nagar Latif Abad UC Kotli Behram	Sialkot	12.000	11.000	1.000	1.000	1.000	0.700	70%	11.700	98%	Funds received on 02.08.2016. Work in progress.
480	1702	Construction of sewerage, drainage scheme kisney wali rakhnay and Ittefaq pura, District Sialkot.	Sialkot	18.833	12.000	6.833	6.833	6.833	0.000	0%	12.000	64%	Funds received on 02.08.2016. Work in progress.
481	1703	Construction of Sewerage, Drainage Scheme Talwara Mughlan, District Sialkot.	Sialkot	27.087	18.000	9.087	9.087	9.087	0.000	0%	18.000	66%	Funds received on 02.08.2016. Work in progress.
482	1704	Construction of Nullah from Nullah Bhed Shell pump chowk to Pakistan chowk to Nullah Phalko mehmoood Ghaznavi road.	Sialkot	46.780	20.000	13.000	13.000	13.000	0.000	0%	20.000	43%	Funds received on 02.08.2016. Work in progress.
483	1705	Construction of PCC Streets and Drainage Scheme Mohallah Nizamabad Shafi da Bhatta Pindian Arrian and Irshad Pura, District Sialkot.	Sialkot	23.729	15.000	8.729	8.729	8.729	0.000	0%	15.000	63%	Funds received on 02.08.2016. Work in progress.
484	1706	Construction of PCC Streets and Drainage Scheme Bonga Jodey Wali Kurd, District Sialkot.	Sialkot	22.015	15.000	7.015	7.015	7.015	0.000	0%	15.000	68%	Funds received on 02.08.2016. Work in progress.
485	1707	Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kot Dharan, Badoki Cheema, Kot Bhagat, Jalianwala, Ahmedabad	Sialkot	29.500	9.000	10.500	10.500	10.500	0.512	5%	9.512	32%	Funds received on 02.08.2016. Work in progress.
486	1708	Provision of PCC/Soling/nalian/Streets Schemes at Malkhanwala Bashamula Wan, Pasia, Firdospu, Bangla Nai Abadi, Chak Basaow, Dhop Sari, Hameed Colony, Malowali, Abdullah Abad, Dera Roshan Gujjar, Amreekh Pura	Sialkot	29.500	9.000	10.500	10.500	10.500	10.497	100%	19.497	66%	Funds received on 02.08.2016. Work in progress. Full funds utilized.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
487	1709	Provision of PCC/Soling/nalian/Streets Schemes at Baigo Wala Bashamula Kot Marth, Kot Muhammad Hussain, Pipli Wala, Teko Wala, Bego Wala Adda, Bholi Musa, Kotli Bawarian, Kot Khuda Yar, Kot Qadar Daar, Randheer, Bagrian, Chak Kupa, Ghulab Garh, Doburji Cha	Sialkot	29.500	9.000	10.500	10.500	10.500	5.790	55%	14.790	50%	Funds received on 02.08.2016. Work in progress.
488	1710	Provision of PCC/Soling/nalian/Streets Schemes at Kopra Bashamula Kopra khurd, kopran kalan, Dado Wali, Damyal, Dogranwali, Ghuman Wali, kot Sarang, Dera Mojdin, Dera Bhattian, Mustgrh, kolti khokhran, kotli khurd, kotli khokhran klan, Dodowal, Sarankay	Sialkot	29.000	4.000	15.000	15.000	15.000	11.213	75%	15.213	52%	Funds received on 02.08.2016. Work in progress.
489	1711	Provision of PCC/Soling/nalian/Streets Schemes at Nawan pind Bashamula Akbarabad, pandal, chnnu Moam, Majothra, kotla	Sialkot	45.000	4.000	15.000	15.000	15.000	3.507	23%	7.507	17%	Funds received on 02.08.2016. Work in progress.
490	1712	Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowal rattowal Chogpur	Sialkot	45.000	19.000	15.000	15.000	15.000	10.675	71%	29.675	66%	Funds received on 02.08.2016. Work in progress.
491	1713	Provision of PCC/Soling/nalian/Streets Schemes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh Noshera, Khothay pardansingh (Islamabad) Khothay Chishtian, Dorarbe, Malianwala Jattan & Arrian, Pano Attari Hussain Pur, Jamal Pur.	Sialkot	45.000	21.741	13.259	13.259	13.259	8.504	64%	30.245	67%	Funds received on 02.08.2016. Work in progress.
492	1714	Provision of Sewerage Drainage, PCC Soling, Drainage in UC(Construction of Streets & Drains PCC brick pavement/ Nullah Villages Jarwal, Chak Lala, Saidnial, Chawinda, Chobara, Chah Jatta, Kotli Mughlan, balowali, Uddowali, Dugri Harian, Sangraipur, Joy	Sialkot	10.000	1.000	9.000	9.000	9.000	0.000	0%	1.000	10%	Scheme with the same nomenclature and amount has already been completed during 2015-16.
493	1715	Provision of Sewerage Drainage, PCC Soling, Drainage in UC(Construction of Streets & Drains PCC brick pavement/ Nullah Villages Bauddi Dhoney, Salhowal, Kotli Lala, Peero Shah, Chak Alya, Behrampur, Bhooni, Bhagnian, Kot Kalal, Judhala, Kotli Tarkhanan,	Sialkot	10.000	1.000	9.000	9.000	9.000	0.000	0%	1.000	10%	Scheme with the same nomenclature and amount has already been completed during 2015-16.
494	1716	Provision of Sewerage Drainage, PCC Soling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Ramke, Mardana, Nakhey, Abdali, Salimke, Lalial, Ghumnal, Naju Chak, Salanke, Sangial, Merajke, Dinaga, Tourianwala, Chahal	Sialkot	10.000	1.000	9.000	9.000	9.000	0.000	0%	1.000	10%	Scheme with the same nomenclature and amount has already been completed during 2015-16.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
495	1717	Provision of Sewerage Drainage , PCC Solling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Musapur, Gogial, Barthal, Dhamala Hakimwala, Sajanwala, Dosandiwal, Nandipur, Malike Sharaf Din, Joian, Umeranwali, Sabazpir	Sialkot	10.000	1.000	9.000	9.000	9.000	0.000	0%	1.000	10%	Scheme with the same nomenclature and amount has already been completed during 2015-16.
496	1718	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot	Sialkot	302.048	70.000	20.000	20.000	20.000	18.133	91%	88.133	29%	Funds received on 02.08.2016. Work in progress.
497	1719	Const. of PCC Drainage / Sewerage Sialkot	Sialkot	50.000	30.000	5.000	5.000	5.000	4.500	90%	34.500	69%	*A.A Date =07.09.15 *T.S date=14.09.15 * Date of work awarded 07-11-2015 * Completion date 30-6-2017 Work in progress.
498	1720	Cosnt. Of Streets, Drains, PCC and Soling UC, Bogray, Budha Goraya, Bharthanwala	Sialkot	40.000	20.000	10.000	10.000	10.000	4.545	45%	24.545	61%	Funds received on 02.08.2016. Work in progress.
499	1721	Sewerage scheme for Oncha Sadawala, Narowal.	Narowal	51.369	29.927	21.442	21.442	21.442	0.000	0%	29.927	58%	*Start Date 18.09.2014 *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
500	1722	Sewerage scheme for Ghaziwal, Narowal.	Narowal	38.524	24.995	13.529	13.529	13.529	0.000	0%	24.995	65%	*Start Date 18.09.2014 *Completion date 30.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
501	1723	Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargarh	Narowal	48.787	20.000	8.787	8.787	8.787	0.000	0%	20.000	41%	*Start Date 18.12.2015 *Completion date 17.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
502	1724	Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal,	Narowal	51.929	20.000	20.000	20.000	20.000	0.000	0%	20.000	39%	*Start Date 18.12.2015 *Completion date 17.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST
503	1725	Construction of PCC/Street/Nalian at Fazil Pur & others(No.13 scheme)	Narowal	34.820	20.000	14.820	14.820	14.820	0.000	0%	20.000	57%	*Start Date 18.12.15 *Completion date 17.06.2017. Work in progress. Funds received on 02.08.2016. Contractor did not claim payment due to levy of 16% PST

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
504	1726	Sewerage, System in Basti Amin Pura, tehsil Raiwind (left over area), Lahore	Lahore	132.791	125.320	7.471	7.471	7.471	4.200	56%	129.520	98%	<ul style="list-style-type: none"> ●A.A by the Secretary HUD & PHED vide No. SO(PH-S)9-1/2013(LHR), Dated:25-10-13 ●T.S by the C.E (N) PHED Lahore vide No.1685/P&D-I, Dated:12-11-13 ●Start of Work:09-01-2014 ●Scheme Completed ●Scope of Work: S/Ch=1/1, C/T=1/1, P/Ch=1/1, P/M=1/1, B/W=500/500, E/C=1/1, I/C=1/1, D/Sump=1/1, Generator=1/1, S/Q=1/1, R/C=1/1, Sewer=9"/d=5000/5362, 12"/d=4942/6350, 15"/d=2353/2115, 18"/d=1738/1838, 21"/d=3657/4398, 24"/d=1237/1515, 27"/d=216/230, 36"/d=2190/2345 S/C=1'x1'=11123/11146, 1.5'x2'=546/650, Drain=400/550, PCC=64032/63065, B/P=1000/51010 ● Disposal works completed, functional and handed over to TMA Iqbal Town Lahore for O&M.
505	1727	Rural Drainage Scheme Kamahan & Adjoining Abadies	Lahore	143.277	57.003	14.248	14.248	14.248	3.990	28%	60.993	43%	<ul style="list-style-type: none"> ●A.A by the Secretary HUD & PHED vide No.SO(PH-S)9-1/2013(LHR),Dated: 09-04-2014 ●T.S by the C.E (N) PHED vide No.883/P&D-I, Dated:17-04-14 ●Start of Work:09-05-2014 ●Completion:30.06.2017 ●Scope of Work: S/C=1'x1'=10120/47380, 1.5'X1.5'=3603/6250, 1.5x2=410/400, 2'x2'=2275/5900, Drain=240/3930, PCC=74723/155593, B/P=2173/28622 Rehabilitation of Dysfunctional Water Supply Scheme=0/1 ● Work in Progress
506	1728	Disposal of Waste Water of Manga Mandi upto River Ravi	Lahore	152.739	25.027	5.000	5.000	15.000	7.000	47%	32.027	21%	<ul style="list-style-type: none"> ●Revised PC-I based on disposal station / pumping system approved by DDSC on 18.12.2015 . ●A.A issued on 29.02.2016 ●Work order issued on 8-04-2016. ●Work commenced at site
507	1729	Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village, Lahore.	Lahore	93.762	25.335	5.000	5.000	20.000	8.225	41%	33.560	36%	<ul style="list-style-type: none"> ●Administratively approved by the Commissioner Lahore Division Lahore vide No.Dir(D&F)1(88)/02 Dt.02-01-2015 ●Technically Sanctioned by the Chief Engineer (North Zone) PHE Department Lahore vide No.24/P&D/CS, Dated:02.02.2015 ●Work is in progress.
508	1730	Project Development of Mission Colony Raiwind Lahore into a Model Colony Distt. Lahore	Lahore	48.447	38.000	10.447	10.447	5.447	3.135	58%	41.135	85%	<ul style="list-style-type: none"> ● Scheme completed, excess funds will be proposed for re-appropriation to fast moving scheme.
509	1731	PCC & Drainage at Salamatpura and adjoining abadies,lahore	Lahore	99.819	60.000	19.819	19.819	38.819	11.250	29%	71.250	71%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 ●T.S by the Chief Engineer PHE Department Lahore vide No. 1174/P&D-I dt: 27.08.2015 ● Work order issued on 30.09.2015 ● Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
510	1732	Construction of PCC and Drainage at Manga Mandi	Lahore	199.606	8.000	15.000	15.000	15.000	5.250	35%	13.250	7%	<ul style="list-style-type: none"> PC-I approved by DDSC on 24.11.2015 Work is in progress.
511	1733	Construction of PCC and Drainage at Khurd Pur	Lahore	72.783	6.000	15.000	15.000	15.000	4.110	27%	10.110	14%	<ul style="list-style-type: none"> Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 T.S by the Chief Engineer PHE Department Lahore vide No. 1179/P&D-I dt: 27.08.2015 Work is in progress
512	1734	Construction of PCC and Drainage at Chung	Lahore	128.380	6.000	15.000	15.000	24.025	15.000	62%	21.000	16%	<ul style="list-style-type: none"> Scheme cleared in DDSC on 06.11.2015, Work is in progress
513	1735	PCC & Drainage Scheme in Dullu Kalan and Khurd and Adjoining Abadies, UC-142	Lahore	119.907	114.000	5.907	5.907	5.907	2.937	50%	116.937	98%	<ul style="list-style-type: none"> Scheme completed, excess funds will be proposed for re-appropriation to fast moving scheme.
514	1736	PCC & Drainage Scheme in Kot Pars Ram, Azad Town, Gulvera, Shehzada, Asal Suleman, UC-150,	Lahore	65.000	55.000	10.000	10.000	10.000	3.790	38%	58.790	90%	<ul style="list-style-type: none"> Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 T.S by the Chief Engineer PHE Department Lahore vide No. 1224/P&D-I dt: 27.08.2015 Scheme completed.
515	1737	PCC & Drainage Scheme in Jia Bhagga, Kingra and Karyal, Khana Nepal, Jheedo, UC-147,	Lahore	80.000	70.000	10.000	10.000	3.000	1.270	42%	71.270	89%	<ul style="list-style-type: none"> Scheme completed, excess funds will be proposed for re-appropriation to fast moving scheme.
516	1738	PCC & Drainage Scheme in Mehdipur, Rorra Bhogan Nepal, UC-66,	Lahore	35.000	25.000	10.000	10.000	2.000	1.211	61%	26.211	75%	<ul style="list-style-type: none"> Scheme completed, excess funds will be proposed for re-appropriation to fast moving scheme.
517	1739	Construction of PCC Nallah Different Streets Jallo Village Manawan Village UC-52 Lahore	Lahore	16.001	10.386	5.615	5.615	5.615	1.770	32%	12.156	76%	<ul style="list-style-type: none"> Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/649, dated. 04.11.2015 T.S by Superintending Engineer, PHE Circle LHR No, 3072/E, dated. 12.11.2015 Work is in progress
518	1740	Construction of PCC and Drainage at Sheikh Da Kot,lahore	Lahore	41.602	13.000	15.000	15.000	15.000	3.990	27%	16.990	41%	<ul style="list-style-type: none"> Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 T.S by the Chief Engineer PHE Department Lahore vide No. 1199/P&D-I dt: 27.08.2015 Work is in progress
519	1741	Construction of PCC and Drainage at Pajian,lahore	Lahore	40.497	13.000	15.000	15.000	24.025	8.390	35%	21.390	53%	<ul style="list-style-type: none"> Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 T.S by the Chief Engineer PHE Department Lahore vide No. 1189/P&D-I dt: 27.08.2015 Work is in progress
520	1742	Construction of PCC and Drainage at Maanak	Lahore	36.097	8.000	15.000	15.000	15.000	6.576	44%	14.576	40%	<ul style="list-style-type: none"> Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 T.S by the Chief Engineer PHE Department Lahore vide No. 1194/P&D-I dt: 27.08.2015 Work is in progress
521	1743	Construction of PCC and Drainage at Mohlanwal	Lahore	52.559	11.077	15.000	15.000	15.000	6.511	43%	17.588	33%	<ul style="list-style-type: none"> Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 T.S by the Chief Engineer PHE Department Lahore vide No. 1184/P&D-I dt: 27.08.2015 Work is in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
522	1744	Construction of PCC and Drainage at Adda Talaab Saral	Lahore	29.867	6.000	10.000	10.000	10.000	3.500	35%	9.500	32%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 •T.S by the Chief Engineer PHE Department Lahore vide No. 1204/P&D-I dt: 27 .08.2015 • Work is in progress
523	1745	Construction of Drain in Manawan Village Lahore	Lahore	9.752	7.665	2.087	2.087	2.037	1.957	96%	9.622	99%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/513, dated. 17.08.2015 •Scheme completed.
524	1746	Rural Drainage Scheme Faizpur Khurd Ilc abadis, Tehsil Ferozewala	Sheikhupura	152.400	42.750	15.000	15.000	15.000	7.500	50%	50.250	33%	Work in progress
525	1747	Rural Drainage & PCC Scheme UC Dhamkey Approved Sheikhupura , Ferozwala	Sheikhupura	99.785	27.000	15.000	15.000	15.000	7.000	47%	34.000	34%	Work in progress
526	1748	Rural Drainage & PCC Scheme UC Mahmood Kot, Sheikhupura , Sharqpur	Sheikhupura	47.335	41.000	6.335	6.335	6.335	4.000	63%	45.000	95%	Work in progress
527	1749	Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur, Sheikhupura	Sheikhupura	97.335	30.000	15.000	15.000	15.000	6.650	44%	36.650	38%	Work in progress
528	1750	Rural Drainage & PCC Scheme UC QuershianApproved Sheikhupura , Sharqpur	Sheikhupura	87.395	56.200	31.195	31.195	31.195	18.200	58%	74.400	85%	Work in progress
529	1751	Rural Drainage & PCC Scheme UC Mandain WalaApproved Sheikhupura , Sharqpur	Sheikhupura	99.456	32.886	15.000	15.000	15.000	7.200	48%	40.086	40%	Work in progress
530	1752	Rural Drainage & PCC Scheme UC Marh Bhaguwan Approved Sheikhupura	Sheikhupura	99.548	50.000	15.000	15.000	15.000	10.000	67%	60.000	60%	Work in progress
531	1753	Rural Drainage & PCC Scheme UC Sahjowal Approved Sheikhupura , Sharqpur	Sheikhupura	58.796	48.500	10.296	10.296	10.296	4.500	44%	53.000	90%	Work in progress
532	1754	Rural Sewerage & Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhupura Approved Sheikhupura	Sheikhupura	145.469	26.700	15.000	15.000	15.000	7.200	48%	33.900	23%	Work in progress
533	1755	Rural Drainage & PCC Scheme, UC Sehjowal Distt: Sheikhupura (Revised Rs. 26.095 to 93.095), Sheikhupura	Sheikhupura	93.090	35.915	15.000	15.000	15.000	7.110	47%	43.025	46%	Work in progress
534	1756	Rural Drainage & PCC Scheme, UC Faizpur Kalan Distt: Sheikhupura Approved Sheikhupura	Sheikhupura	93.097	53.720	39.377	39.377	39.377	17.120	43%	70.840	76%	Work in progress
535	1757	Rural Drainage & PCC Scheme, UC-Mhar Bhanguan Distt: Sheikhupura Approved	Sheikhupura	95.862	54.805	30.000	30.000	30.000	13.200	44%	68.005	71%	Work in progress
536	1758	Rural Drainage & PCC Scheme, UC- Easan (Qureshianwala) Distt: Sheikhupura (Revised Rs. 29.915 to 97.245)	Sheikhupura	97.240	52.487	30.000	30.000	30.000	14.400	48%	66.887	69%	Work in progress
537	1759	Rural Drainage & PCC Scheme, UC Baddo Distt: Sheikhupura (Revised Rs.45.50 to 94.644)Approved Sheikhupura , Ferozwala	Sheikhupura	94.610	90.644	3.966	3.966	3.966	1.900	48%	92.544	98%	Work in progress
538	1760	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-24 Distt: Sheikhupura (Revised Rs. 47.10 to 95.557) Approved Sheikhupura	Sheikhupura	98.371	84.065	14.306	14.306	14.306	7.000	49%	91.065	93%	Work in progress
539	1761	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-25 Distt: Sheikhupura (Revised Rs. 47.50 to 95.557) Approved Sheikhupura	Sheikhupura	95.117	82.125	12.992	12.992	12.992	5.580	43%	87.705	92%	Work in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
540	1762	Const. and Rehabilitation PCC / Sewerage Scheme of City Muridke, District Sheikhpura Approved Sheikhpura , Muridke	Sheikhpura	96.536	21.850	15.000	15.000	15.000	6.200	41%	28.050	29%	Work in progress
541	1763	Const. and Rehabilitation PCC / Sewerage Scheme of Ravi Rayan, Mannu Abad and Nazar Abad District Sheikhpura Muridke	Sheikhpura	95.313	21.210	15.000	15.000	15.000	6.410	43%	27.620	29%	Work in progress
542	1764	Provision of PCC in Streets and Sanitation and Sewerage System in UC Rata Gujran, UC Mehta Suja and UC ahdain Tehsil Muredky Muridke	Sheikhpura	30.000	21.900	8.100	8.100	8.100	4.000	49%	25.900	86%	Work in progress
543	1765	Balance work of Sewerage, Water supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura	Sheikhpura	94.155	48.000	30.000	30.000	30.000	20.000	67%	68.000	72%	Work in progress
544	1766	Rural Drainage & Constt. Of Street Scheme Chak No. 44,45 and Village Jair, District Sheikhpura	Sheikhpura	71.277	25.000	15.000	15.000	15.000	7.650	51%	32.650	46%	Work in progress
545	1767	Rural Drainage & Constt. Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhpura	Sheikhpura	94.469	28.000	15.000	15.000	15.000	6.300	42%	34.300	36%	Work in progress
546	1768	Rural PCC and Drainge Scheme Ghuchli 28.500 Virkan Tehsil Muridke Muridke	Sheikhpura	28.490	23.490	5.000	5.000	5.000	3.200	64%	26.690	94%	Work in progress
547	1769	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad	Sheikhpura	125.450	41.110	15.000	15.000	15.000	7.300	49%	48.410	39%	Work in progress
548	1770	Rural Drainage Scheme UC Chapa Minera Sheikhpura	Sheikhpura	87.910	6.700	15.000	15.000	15.000	6.900	46%	13.600	15%	Work in progress
549	1771	Rural Drainage Scheme UC Jahamke Sheikhpura	Sheikhpura	94.134	6.700	15.000	15.000	15.000	6.880	46%	13.580	14%	Work in progress
550	1772	Rural Drainage Scheme UC Mallian Kalan Sheikhpura	Sheikhpura	92.869	6.800	15.000	15.000	15.000	7.000	47%	13.800	15%	Work in progress
551	1773	Rural Drainage Scheme UC Chichoki Malian Sheikhpura	Sheikhpura	85.423	5.000	15.000	15.000	15.000	7.000	47%	12.000	14%	Work in progress
552	1774	Rural Drainage Scheme UC Khanpur Approved Sheikhpura , Ferozwala	Sheikhpura	80.694	16.900	15.000	15.000	15.000	7.200	48%	24.100	30%	Work in progress
553	1775	Rural drainage & Const of streets scheme UC Mandialy Sheikhpura	Sheikhpura	70.543	35.775	15.000	15.000	15.000	7.300	49%	43.075	61%	Work in progress
554	1776	Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhpura	Sheikhpura	85.286	35.850	15.000	15.000	15.000	7.500	50%	43.350	51%	Work in progress
555	1777	Rural drainage & Const of streets scheme UC Khan pur Sheikhpura	Sheikhpura	94.286	45.910	15.000	15.000	15.000	7.170	48%	53.080	56%	Work in progress
556	1778	Rural drainage & Const of streets scheme Zia abad Sheikhpura	Sheikhpura	35.976	15.905	20.071	20.071	20.071	10.000	50%	25.905	72%	Work in progress
557	1779	Rural Drainage Scheme Afzal Kot, Madina Colony, Mumtaz Park & Kahtta Mandi	Sheikhpura	9.000	4.000	5.000	5.000	5.000	2.400	48%	6.400	71%	Work in progress
558	1780	Rural Drainage Scheme Mubarikabad	Sheikhpura	4.000	2.000	2.000	2.000	2.000	1.000	50%	3.000	75%	Work in progress
559	1781	Rural Drainage Scheme Zafar Park & People Colony	Sheikhpura	9.000	4.000	5.000	5.000	5.000	1.000	20%	5.000	56%	Work in progress
560	1782	Rural Drainage Scheme Salamat Pura, Rakh Bouly	Sheikhpura	14.591	8.591	6.000	6.000	6.000	3.000	50%	11.591	79%	Work in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
561	1783	Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhpura	Sheikhpura	373.950	30.000	30.000	30.000	30.000	12.400	41%	42.400	11%	Work in progress
562	1784	Construction of PCC / Soling / Sewerage & Drainage scheme , District Sheikhpura	Sheikhpura	100.000	30.000	20.000	20.000	20.000	8.900	45%	38.900	39%	Work in progress
563	1785	Rural Drainage and PCC scheme Jandiala Sher Khan, District Sheikhpura	Sheikhpura	75.000	35.000	30.000	30.000	30.000	15.000	50%	50.000	67%	Work in progress
564	1786	Const: of Drain/Solling/PCC & Nullah at UC Warburton	Nankana Sahib	30.000	15.000	5.000	5.000	5.000	3.000	60%	18.000	60%	Drains 7684/17867 Rft PCC 38500/97600 Cft Brick pavement 7003/8962 Cft S/ Carrier 1.5'x1.5' 179/8009 Rft 1.25'x1.25' 104/1484 Rft 1.0'x1.25' 175/1484 Rft Work is in progress.
565	1787	Const: of Drain/Solling/PCC & Nullah at UC Ganaishpur	Nankana Sahib	30.000	15.000	10.000	10.000	10.000	2.362	24%	17.362	58%	Drains 3622/8167 Rft PCC 28385/76476 Cft Brick pavement 12092/7728 Cft S/ Carrier 1.5'x1.5' 625/1549 Rft 1'x1' 0/300 Rft Work is in progress.
566	1788	Const: of Drain/Solling/PCC & Nullah at UC Jewaharpur	Nankana Sahib	30.000	15.000	10.000	10.000	10.000	8.282	83%	23.282	78%	Drains 3585/12124 Rft PCC 25011/69003 Cft Brick pavement 1047/3465 Cft S/ Carrier 1.5'x1.5' 0/3991 Rft 1'x1' 525/1484 Rft Work is in progress.
567	1789	Const: of Drain/Solling/PCC & Nullah at UC Jogay Kot Nau Bahar	Nankana Sahib	30.000	15.000	10.000	10.000	10.000	5.300	53%	20.300	68%	Work is in progress.
568	1790	Construction of Drains/Soling/PCC & Naullah Schemes in PP-171 District Nankana Sahib Kari Wala, Chak No.49/RB, Chak No.25/RB Sathyali Kalan and Sathyali Khurd, Nullah at Walipur Bora i/c Mashmoola Jaat Nullah at Sheroki Safdarabad, Nankana Sahib.	Nankana Sahib	119.710	50.000	15.000	15.000	15.000	6.146	41%	56.146	47%	Drains 44586/63350 Rft Brick pavement 122182/ 208175 Cft PCC in streets 119270/115239 Cft Sullage Carrier 1.5'x1.5' 1134/22400 Rft Work is in progress.
569	1791	Rural Drainage Scheme Rattian Chak No.5/RB, Muhajran & including Abadies Marrh Sharki, Marrh Gharbi, District Nankana Sahib	Nankana Sahib	17.009	13.844	3.165	3.165	3.165	2.285	72%	16.129	95%	Sullage Carrier 1.5x1.5 6216/6216 Rft Surface Drain Type-1 16519/16519 Rft Brick Pavement 27059/27059 Cft PCC 19511/19511 Cft Work is in progress.
570	1792	Rural Drainage Scheme Matta Beroon Matta	Kasur	31.209	28.997	2.212	2.212	2.212	0.553	25%	29.550	95%	Date of A.A :05.11.2014 Revised Date of A.A :Nil Date of T.S :06.11.2014 Date of Award :15/10/2014 Scheduled date of Completion on :15/10/2016 Revised date of Completion :15/10/2016 Date of Commencement :30/06/2016 Funds released on :. Funds on-lined on : Surface Drains= 7804/20575 Rft, Brick Pavement = 62765/104248 Cft, Sullage Carrier= 3517/6050 Rft Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
571	1793	Rural Drainage Scheme Paimar Otar	Kasur	53.052	40.045	13.007	13.007	13.007	3.252	25%	43.297	82%	Date of A.A :01/09/2014 Revised Date of A.A :Nil Date of T.S :10/09/2014 Date of Award :20/10/2014 Scheduled date of Completion on :14/10/2015 Revised date of Completion :14/10/2015 Date of Commencement :20/10/2014 Funds released on . Funds on-lined on : Surface Drains= 4922/25788 Rft, PCC Flooring = 28351/48055 Cft, Brick Pavement = 11053/7280 Cft, Sullage Carrier= 5825/6500 Rft, Oxidation Pond 80%/1 No. Work in Progress
572	1794	Rural Drainage PCC Scheme Theh Shaikham and Adjoining Abadies District Kasur.	Kasur	89.161	43.045	15.000	15.000	15.000	3.750	25%	46.795	52%	Date of A.A :21/05/2014 Revised Date of A.A : Date of T.S :05/08/2014 Date of Award :22/10/2014 Scheduled date of Completion on :21/10/2016 Revised date of Completion :21/10/2016 Date of Commencement :22/10/2014 Funds released on :. Funds on-lined on : Surface Drains= 14776/46550 Rft, PCC Flooring = 13472/54428 Cft, Brick Pavement = 53357/174025 Cft, Sullage Carrier= 14308/25710 Rft Work in Progress
573	1795	Rural Drainage Scheme Gaggar (Revised)	Kasur	61.852	59.721	2.131	2.131	2.131	0.533	25%	60.254	97%	Date of A.A :10/09/2007 Revised Date of A.A :02/05/2014 Date of T.S :08/10/2007 Date of Award :11/12/2007 Scheduled date of Completion on :10/06/2008 Revised date of Completion :30/06/2016 Date of Commencement :11/12/2007 Funds released on :. Funds on-lined on : Drains Type-I= 19906 Rft/21824 Rft, Brick Pavement= 88152 Cft/127054 Cft, Pacca Sullage Carrier 1.5x1.5= 8613 Rft/6867 Rft, Const. of Park= 85%/1 No. Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
574	1796	Sewerage/ Drainage Scheme, Habibabad	Kasur	114.151	100.003	14.148	14.148	14.148	4.206	30%	104.209	91%	Date of A.A :09/05/2012 Revised Date of A.A :Nil Date of T.S :10/05/2012 Date of Award :02/06/2012 Scheduled date of Completion on :01/12/2013 Revised date of Completion :30/06/2016 Date of Commencement :02/06/2012 Funds released on :. Funds on-lined on : Screenign Chamber= 1/ 1 No., Collecting Tank= 1/ 1 No., Pumping Chamber= 1/ 1 No., Pumping Machinery= 2 No./ 2 No., Generator & Generator Room = 1/ 1 No., Electric Connection = 1 No./ 1 No , Staff Quarter= 2/ 2 No., Discharge Sump= 1 No/ 1 No., Boundary Wall=1 No./ 1 No., Sullage Carrier 3x2 = 5200 Rft/5200 Rft, RCC Sewer 9"/d= 27445 Rft/ 34500 Rft, 12"/d= 2689 Rft/ 5430 Rft, 15"/d= 408Rft/ 1948 Rft, 18"/d= 2695Rft/ 2644 Rft , 21"/d= 667 Rft / 688Rft, 24"/d= 730 Rft/ 785 Rft, 27"/d= 1897 Rft/ 1870 Rft, Sullage Carrer 1.5x1.5= 2655 Rft/ 2800 Rft, Drains Type-l= 15368Rft/ 21450 Rft, Brick Pavement= 85300Cft/ 106331 Cft Work In Progress
575	1797	PCC & Drainage Scheme Jamber Kalan & Khurd i/c adjoining Abadies of Kot Khushi & Kot Mand.	Kasur	104.474	84.609	19.865	19.865	19.865	4.966	25%	89.575	86%	Date of A.A :21/05/2014 Revised Date of A.A :Nil Date of T.S :05/08/2014 Date of Award :05/09/2014 Scheduled date of Completion on :04/09/2016 Revised date of Completion :04/09/2016 Date of Commencement :05/09/2014 Funds released on :. Funds on-lined on : Surface Drains= 30903 Rft/34685 Rft, PCC Pavement = 170331Cft/180277 Cft, Sullage Carrier 2'x2'= 250/300 Rft, Sullage Carrier 1.5'x1.5'= 2500Rft/2800 Rft Work in Progress
576	1798	Rural Drainage Scheme, Lakankey, Tehsil & District Kasur.	Kasur	71.010	28.000	15.000	15.000	15.000	7.269	48%	35.269	50%	Date of A.A :02.29.01.2015 Revised Date of A.A :Nil Date of T.S :19.02.2015 Date of Award : 01.04.2015 Scheduled date of Completion on : 31.03.2017 Revised date of Completion : 31.03.2017 Date of Commencement : 01.04.2017 Funds released on :. Funds on-lined on : SUrface Drains= 4286/56535 Rft, RBick Pavement = 17670/165250 Cft, Sullage Carrier= 8333/18000 Rft, Oxidation Pond= 0/1 Jobs Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
577	1799	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur.	Kasur	104.325	38.960	15.000	15.000	15.000	3.750	25%	42.710	41%	Date of A.A :21.29.01.2015 Revised Date of A.A :Nil Date of T.S :19.02.2015 Date of Award : 27.03.2015 Scheduled date of Completion on : 26.03.2017 Revised date of Completion : 26.03.2017 Date of Commencement : 27.03.2015 Funds released on :. Funds on-lined on : Const. of Drains= 8512/61400 Rft, Brick Pavement= 70292/331293 Cft, Sullage Carrier 1.5x1.5'= 9540/18435, Oxidation Pond= 0/ 1 Job. Work in Progress
578	1800	Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur.	Kasur	98.379	23.991	15.000	15.000	15.000	3.750	25%	27.741	28%	Date of A.A :02.29.01.2015 Revised Date of A.A :Nil Date of T.S :19.02.2015 Date of Award : 01.04.2015 Scheduled date of Completion on : 31.03.2017 Revised date of Completion : 31.03.2017 Date of Commencement : 01.04.2015 Funds released on :. Funds on-lined on : Const. of Drains= 5720/67230 Rft, Brick Pavement= 32696/230922 Cft, Sullage Carrier = 3058/11240 Rft, Work in Progress
579	1801	Rural Drainage & Pcc Scheme Bohar And Adjoining Abadies District Kasur.	Kasur	84.619	17.500	15.000	15.000	15.000	6.125	41%	23.625	28%	Date of A.A :09.02.2015 Revised Date of A.A :Nil Date of T.S : 26.03.2015 Date of Award : 13.05.2015 Scheduled date of Completion on :12.05.2017 Revised date of Completion : :12.05.2017 Date of Commencement :13.05.2015 Funds released on :. Funds on-lined on : Const. of Drains= 5928/82550 Rft, PCC flooring Brick Pavement= 20437/115765+25625 Cft, Sullage Carrier 1.5x1.5'= 3909/0 Oxidation Pond= 0/ 2 Job. Work in Progress
580	1802	Rural Drainage & Pcc Scheme Bhamba Kalan & Khurd And Adjoining Abadies District Kasur.	Kasur	99.245	22.500	15.000	15.000	15.000	3.750	25%	26.250	26%	Date of A.A :09.02.2015 Revised Date of A.A :Nil Date of T.S :26.03.2015 Date of Award : 13.05.2015 Scheduled date of Completion on :12.05.2017 Revised date of Completion : :12.05.2017 Date of Commencement :13.05.2015 Scheduled date of Completion on :12.05.2017 Scheduled date of Completion on :12.05.2017 Revised date of Completion : :12.05.2017 Date of Commencement :13.05.2015 Funds released on :. Funds on-lined on : Const. of Drains= 3255/184476 Rft, PCC flooring 1058/393639 Brick Pavement= 33968/858246 Cft, Sullage Carrier 1.5x1.5'=0/29850 Sullage Carrier 2x2'=1870/19200 Work in Progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
581	1803	Rural Drainage PCC Scheme Dholan District Kasur.	Kasur	104.112	47.500	15.000	15.000	15.000	3.750	25%	51.250	49%	Date of A.A :28.05.2014 Revised Date of A.A :Nil Date of T.S :24.10.2014 Date of Award :18.11.2014 Scheduled date of Completion on :17.08.2017 Revised date of Completion :17.08.2017 Date of Commencement :18.11.2014 Funds released on :. Funds on-lined on : Surface Drains = 29821/79520 Rft, PCC Flooring= 20396/82561 Cft, Brick Pavement = 59076147627 Cft, Sullage Carrier= 14500/20895, Oxidation Pond= 1/2 Nos., Sullage Pump= 0/2 Nos. Work in Progress
582	1804	Rural Drainage Scheme Sheikhamad, Nathewala, Faqrey Wala & Nayekey, District Kasur	Kasur	5.224	2.500	2.724	2.724	2.724	0.681	25%	3.181	61%	Work in Progress
583	1805	Rural Drainage Scheme Kaisar Garh, Maan Bhamni wala, Harihar, District Kasur	Kasur	5.215	2.500	2.715	2.715	2.715	0.679	25%	3.179	61%	Work in Progress
584	1806	Rural Drainage Scheme Chanda Singh, Pikiwind, Dhoop Sari & Sehjra, District Kasur	Kasur	5.222	2.500	2.722	2.722	2.722	0.681	25%	3.181	61%	Work in Progress
585	1807	Rural Drainage Scheme Hardo Sahari & Havellian, District Kasur	Kasur	5.213	2.500	2.713	2.713	2.713	1.123	41%	3.623	69%	Work in Progress
586	1808	Rural Drainage Scheme Qadiwind	Kasur	99.677	20.000	10.000	10.000	10.000	2.500	25%	22.500	23%	Tender under Process
587	1809	Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur.	Kasur	78.338	20.000	15.000	15.000	15.000	6.273	42%	26.273	34%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :02.10.2015 Scheduled date of Completion on :01.10.2017 Revised date of Completion : :01.10.2017 Date of Commencement :02.10.2015 Funds Released On; Surface Drains =900/33252 Rft, PCC Flooring= 4520/49447 Cft, Brick Pavement = 12320/145714 Cft, Sullage Carrier1.5 x 1.5= 0/14900, Sullage Carrier1.2 x 2=0/3500 Oxidation Pond= 0/1 Nos., Sullage Pump= 0/1 Nos. Work in progress
588	1810	Rural Drainage Scheme Cheena Arla Tehsil & District Kasur.	Kasur	36.548	17.500	19.048	19.048	19.048	5.282	28%	22.782	62%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :29.09.2015 Scheduled date of Completion on :28.09.2017 Revised date of Completion : :28.09.2017 Date of Commencement :29.09.2015 Funds Released On; 14.10.2015 Surface Drains =1862/18258 Rft, PCC Flooring= 0/28310 Cft, BP 12791/88802 Sullage Carrier1.5 x 1.5= 0/4140, Work Work in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
589	1811	Rural Drainage & PCC Scheme Mudke UC District Kasur.	Kasur	101.610	20.000	15.000	15.000	15.000	4.755	32%	24.755	24%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :06.10.2015 Scheduled date of Completion on 05.10.2017 Revised date of Completion : 05.10.2017 Date of Commencement :06.10.2015 Funds Released On; Surface Drains =9276/65920 Rft, PCC Flooring=16563/108524 Cft, BP 0/135226 Sullage Carrier1.5 x 1.5= 0/8142Carrier 2x2= 0/5600 Oxidation Pound 0/01 Work in progress
590	1812	Rural PCC & Drainage Scheme Roosa Bail & Adjoining abadies District Kasur.	Kasur	52.130	19.000	15.000	15.000	15.000	9.457	63%	28.457	55%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :07.10.2015 Funds Released On; 14.10.2015 Surface Drains =1105/42119 Rft, PCC Flooring=747/35370 Cft, BP 0/75257 Sullage Carrier1.5 x 1.5= 0/7496Carrier 2x2= 0/1200 Oxidation Pound 0/01 Work in progress
591	1813	Rural PCC & Drainage Scheme Zafarkey and Ghanikey & adjoining abadies District Kasur.	Kasur	52.234	17.000	15.000	15.000	15.000	5.761	38%	22.761	44%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :23.09.2015 Scheduled date of Completion on 22.09.2017 Revised date of Completion : 22.09.2017 Date of Commencement :23.09.2015 Surface Drains =608/40545 Rft, PCC Flooring=0/8990Cft, BP 7114/132384Sullage Carrier1.5 x 1.5= 1820/6350Carrier 2x2= 0/1130 Oxidation Pound 0/01 Work in progress
592	1814	Rural PCC & Drainage Scheme Handal and Rawal Jhangar & adjoining abadies District Kasur.	Kasur	62.691	17.000	15.000	15.000	15.000	15.000	100%	32.000	51%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :07.10.2015 Funds Released On; Surface Drains =1225/31480 Rft, PCC Flooring=0/12007Cft, BP 1022/193546Sullage Carrier1.5 x 1.5= 500/11331Carrier 2x2= 0/1000 Oxidation Pound 0/01 Work in progress
593	1815	Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur.	Kasur	67.873	18.000	15.000	15.000	15.000	7.612	51%	25.612	38%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :08.10.2015 Scheduled date of Completion on 07.10.2017 Revised date of Completion : 07.10.2017 Date of Commencement :08.10.2015 Funds Released On; 14.10.2015 Surface Drains =179927550 Rft, PCC Flooring=0/212240Cft, BP 139331/258910Sullage Carrier1.5 x 1.5= 400/5575 Work in progress

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulated exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
594	1816	Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur.	Kasur	52.228	15.000	15.000	15.000	15.000	5.044	34%	20.044	38%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :10.10.2015 Scheduled date of Completion on 09.10.2017 Revised date of Completion : 09.10.2017 Date of Commencement :10.10.2015 Funds Released On; 14.10.2015 Drain 1200/27985 Rft PCC 2300/21663 B/Pevement 1500/105568 Sullage Carrier 1.5 x 1.5 200/7623 Sullage Carrier 2.0 x 2.0 0/3250 Work in progress
595	1817	Rural PCC & Drainage Scheme Dafto & adjoining abadies District Kasur.	Kasur	52.226	15.000	15.000	15.000	15.000	3.750	25%	18.750	36%	Date of A.A :17.08.2015 Revised Date of A.A :Nil Date of T.S :27.08.2015 Date of Award :29.09.2015 Scheduled date of Completion on 28.09.2017 Revised date of Completion : 28.09.2017 Date of Commencement :29.09.2015 Funds Released On; Surface Drains =531/26140 Rft, PCC Flooring=0/4810Cft, BP 10800/207739 Sullage Carrier1.5 x 1.5= 0/3150Carrier Work in progress
596	1818	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur	Kasur	268.171	20.000	40.000	40.000	40.000	10.000	25%	30.000	11%	Work recently allotted, progress will be achieved next month
597	1819	Drainage schems and soling work at UC-Pipli Pahar District Okara	Okara	36.096	1.000	15.000	15.000	15.000	4.320	29%	5.320	15%	Date of AA-23.03.2016 Date of TS- 12.05.2016 Date of Pre-qualification Date of Invitation of Tender,11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.18.06.2016 Date of completion As per PC-I. 18.06.2017 Anticipated date of completion,18.06.2017 Re-appropriation of funds (+/-) Projected Population 26075 Person Work is ini progress.
598	1820	Drainage schems and soling work at UC Amlimuti district Okara	Okara	26.884	1.000	10.000	10.000	10.000	2.500	25%	3.500	13%	Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) Projected Population 29719 Person Work is ini progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
599	1821	Drainage schems and soling work at UC Chiplipur Tehsil Depalpur District Okara	Okara	25.468	1.000	24.468	24.468	24.468	6.100	25%	7.100	28%	Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) 7) Projected Population 23830 Person Work is ini progress.
600	1822	Drainage schems and soling work at UC-103 Depalpur District Okara	Okara	29.156	1.000	10.000	10.000	10.000	2.500	25%	3.500	12%	Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) Projected Population 51130 Person Work is ini progress.
601	1823	Drainage schems and soling work at UC-104 Depalpur District Okara	Okara	17.435	1.000	16.435	16.435	16.435	4.560	28%	5.560	32%	Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) Projected Population 48119 Person Work is ini progress.
602	1824	Drainage schems and soling work at UC-105 Depalpur District Okara	Okara	29.250	1.000	10.000	10.000	10.000	2.850	29%	3.850	13%	Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.18.06.2016 Re-appropriation of funds (+/-) Projected Population 51398 Person Work is ini progress.
603	1825	Sewerage Scheme 93-A/12-L Chichawatni	Sahiwal	31.337	29.988	1.349	1.349	1.349	0.350	26%	30.338	97%	1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of Pre-qualification 01.09.2014 4. Date of inviting of Tender 18.09.2014 5. Date if receipt of tender 13.10.2014 6. Date of Work Order 23.10.2014 7. Date of completion as per PC-1 30.06.2016 8. Anticipated date of completion 30.06.2016 9. Re-appropriation of funds (+) ----- 10. Project Population = 5571 Person Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
604	1826	Rural Drainage Scheme Chak No.353/E.B, Arifwala	Pakpattan	23.722	23.308	0.413	0.413	0.413	0.413	100%	23.721	100%	Date of AA =16.04.14 Date of T.S = 16.04.15 Date of invitation of tenders=04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15 Date of completion as per PC-I = 07.05.16 Anticipated date of completion = 30.06.2016 Re-appropriation of funds (+/-) = Projected Population = 5067 Work in progress
605	1827	Rural Drainage/Sewerage Scheme Chak No.149/E.B, Arifwala	Pakpattan	30.556	29.240	1.316	1.316	1.316	1.220	93%	30.460	100%	Date of AA =16.04.15 Date of T.S = 16.04.15 Date of invitation of tenders= 04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15 Date of completion as per PC-I = 07.05.16 Anticipated date of completion = 30.06.2016 Re-appropriation of funds (+/-) Projected Population = 14468 Scheme functional and handed over to CBO. Work in progress.
606	1828	Reh of rural Drainage Scheme Chak No. 159/EB Arifwala	Pakpattan	12.436	7.000	5.436	5.436	5.436	1.685	31%	8.685	70%	Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =09.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = - Projected Population = 6102 Work in progress.
607	1829	Darinage Schenme at Chak No. 67/EB, District Pakpattan	Pakpattan	31.141	5.000	26.141	26.141	26.141	6.850	26%	11.850	38%	Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders =31.08.15 Date of Work order =05.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =19332 Work in progress.
608	1830	Darinage Schenme at Chak No. 89/EB District Pakpattan	Pakpattan	26.543	23.000	3.543	3.543	3.543	3.106	88%	26.106	98%	Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =09.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =11371 Work in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
609	1831	Rural Drainage Scheme in Chak No. 141/EB	Pakpattan	19.751	10.000	9.751	9.751	9.751	3.050	31%	13.050	66%	Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =05.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =3960 Work in Progress.
610	1832	Rural Drainage Scheme in Chak No. 165/EB	Pakpattan	23.408	10.000	13.408	13.408	13.408	5.055	38%	15.055	64%	Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =07.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =6409 Work in progress.
611	1833	Rural Drainage Scheme in Chak No. 207/EB	Pakpattan	15.560	7.000	8.560	8.560	8.560	3.953	46%	10.953	70%	Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders=29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =05.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population = 9670 Work in progress.
612	1834	Rural Drainage Scheme, Rasheeda (Kot Abbas Shaheed)	Multan	11.729	5.000	6.729	6.729	6.729	4.650	69%	9.650	82%	1.Date of AA 12.06.2016 2.Date of T.S 3. Date of Pre-qualification 4.Date of invitation of tender 07.04.2016 5.Date of Receipt of tenders 09.04.2016 6.Date of work order 24.05.2016 7.Date of Completion as per PC-I 23.11.2016 8.Anticipated date of completion 30.06.2017 9..Date of released of funds 27.07.2016 10 No. of beneficiaries 7821 Persons. Work is in progress.
613	1835	Rural Sewerage / drainage scheme, Ali Town (Setal Mari), District Multan.	Multan	103.685	81.000	22.685	22.685	22.685	12.000	53%	93.000	90%	1.Date of AA 26.08.2014 (01.03.2016) 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 24.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 08.11.2015 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries=10921 persons.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
614	1836	Ext. of Rural Sewerage Scheme, Basti Khuda Dad, Multan	Multan	102.401	53.230	15.000	15.000	15.000	8.100	54%	61.330	60%	1.Date of AA (01.03.2016) 26.08.2014 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 24.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 25.08.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries= 24631 persons. Work is in progress.
615	1837	Rural Sewerage / drainage scheme, Kot Rab Nawaz District Multan.	Multan	90.745	70.000	20.745	20.745	20.745	13.500	65%	83.500	92%	1.Date of AA (01.03.2016) 26.08.2014 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 24.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 25.08.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 20190 persons. Work is in progress.
616	1838	Rural Sewerage / drainage scheme, Raza Town District Multan.	Multan	69.957	51.170	18.787	18.787	18.787	7.861	42%	59.031	84%	1.Date of AA (01.03.2016) 26.08.2014 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 23.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 25.08.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 8954 persons. Work is in progress.
617	1839	Rural Sewerage / Drainage Scheme in Qadir Pur Raan, District Multan.	Multan	92.242	25.000	20.000	20.000	20.000	11.000	55%	36.000	39%	1.Date of AA 09.03.2015 2.Date of T.S 20.04.2015 3.Dated of Prequalification 08.12.2014 4.Date of invitation of tender 27.04.2015 5.Date of Receipt of tenders 02.05.2015 6.Date of work order 02.06.2015 7.Date of Completion as per PC-I 08.03.2017 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries=13539 persons. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
618	1840	Rural Sewerage / Drainage Scheme in Budhla Santt, District Multan.	Multan	62.173	30.000	17.173	17.173	17.173	11.200	65%	41.200	66%	1. Date of AA 09.03.2015 2. Date of T.S 23.04.2015 3. Dated of Prequalification 08.12.2014 4. Date of invitation of tender 27.04.2015 5. Date of Receipt of tenders 02.05.2015 6. Date of work order 06.06.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 17822 persons. Work is in progress.
619	1841	Rural Drainage Scheme Sewra Chok, Adjoining Abadies, Mouza Mubarak Pur Taj Pur Sandila.	Multan	104.365	21.000	20.000	20.000	20.000	12.450	62%	33.450	32%	1. Date of AA 09.03.2015 2. Date of T.S 21.04.2015 3. Dated of Prequalification 28.01.2015 4. Date of invitation of tender 27.04.2015 5. Date of Receipt of tenders 02.05.2015 6. Date of work order 02.06.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2016 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 46964 persons. Work is in progress.
620	1842	Construction of Drain, Brick Pavement, Pacca Sullage Carrier, Tuff Tiles for Mouza Allam Pur, District Multan.	Multan	15.142	11.598	3.544	3.544	3.544	2.120	60%	13.718	91%	1. Date of AA 09.03.2015 2. Date of T.S 15.05.2015 3. Dated of Prequalification 4. Date of invitation of tender 24.03.2015 5. Date of Receipt of tenders 25.03.2015 6. Date of work order 29.05.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 12475 persons. Work is in progress.
621	1843	R/S/D/Scheme Mouza Jahangirabad Multan	Multan	46.400	25.426	10.000	10.000	10.000	2.900	29%	28.326	61%	1. Date of AA 09.03.2015 2. Date of T.S 10.03.2015 3. Dated of Prequalification 4. Date of invitation of tender 24.03.2015 5. Date of Receipt of tenders 25.03.2015 6. Date of work order 08.05.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 2250 persons. Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
622	1844	R/S/D/Scheme Siddiquebad	Multan	46.000	37.472	8.528	8.528	8.528	2.300	27%	39.772	86%	1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3.Dated of Prequalification 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 20.03.2010/20.03.2010 7.Date of Completion as per PC-I 19.03.2011/19.03.2011 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 10926 Persons. Work is in progress.
623	1845	R/S/D/Scheme Basti Nau, (Baroon) Basti Muhammad pur.	Multan	95.480	58.563	20.000	20.000	20.000	6.000	30%	64.563	68%	1.Date of AA 09.03.2015 2.Date of T.S 17.03.2015 3.Dated of Prequalification 4.Date of invitation of tender 24.03.2015 5.Date of Receipt of tenders 25.03.2015 6.Date of work order 04.05.2015 7.Date of Completion as per PC-I 08.03.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 4648 persons. Work is in progress.
624	1846	Rural Sewerage/Drainage Scheme, Chah Rattay wala (Mouza Jangal Barirah), Distt. Multan	Multan	28.800	8.000	20.800	20.800	0.000	0.000	0%	8.000	28%	1.Date of AA 12.06.2016 2.Date of T.S 3.Dated of Prequalification 4.Date of invitation of tender 07.04.2016 5.Date of Receipt of tenders 09.04.2016 6.Date of work order 27.05.2016 7.Date of Completion as per PC-I 26.11.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 8253 Persons. Reason for slow moving: The Scheme has been depicted as un-approved which is not correct. The case for allocation is under process at P&D Department
625	1847	Rural Sewerage/Drainage Scheme, Saddiqabad Hirawat and Yaray wala , Distt. Multan	Multan	22.840	8.000	14.840	14.840	0.000	0.000	0%	8.000	35%	1.Date of AA 12.06.2016 2.Date of T.S 3.Dated of Prequalification 4.Date of invitation of tender 07.04.2016 5.Date of Receipt of tenders 09.04.2016 6.Date of work order 01.06.2016 7.Date of Completion as per PC-I 31.11.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 25285 Persons. Reason for slow moving: The Scheme has been depicted as un-approved which is not correct. The case for allocation is under process at P&D Department

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
626	1848	Provision of Drainage / Sewerage, Soling & Water supply in Gaggo Mandi, Dharyan, Chak No. 187/EB	Vehari	80.585	54.763	10.000	10.000	5.000	1.900	38%	56.663	70%	1. Date of A.A: 26.08.2014. 2. Date of T.S: 15.10.2014 3. Date of Pre-Qualification: 13.09.2014 4. Date Invitation of Tender: 15.11.2014 5. Date of Receipt of Tender: 15.11.2014 6. Date of Award: 19.11.2014 7. Date of Completion as per PC-I: 26.08.2016 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 Reappropriation of Funds (-) Rs.5.000 million dated 26.09.2016. 10.No. of Beneficiary= 13005 Persons
627	1849	Provision of Sewerage and Drainage schemes in Chak No.4/WB Tehsil & District Vehari.	Vehari	12.546	6.000	6.546	6.546	6.546	1.832	28%	7.832	62%	1. Date of A.A: 22.08.2015 2. Date of T.S: 24.08.2015 3. Date of Pre-Qualification: 4. Date Invitation of Tender: 04.12.2015 5. Date of Receipt of Tender: 05.12.2015 6. Date of Award: 23.12.2015 7. Date of Completion as per PC-I: 23.08.2017 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of Beneficiary= 7575 Persons Work is in progress.
628	1850	Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund	Dera Ghazi Khan	49.749	15.000	20.000	20.000	20.000	6.023	30%	21.023	42%	• Date of A.A = 22.08.2015 • Date of TS = 07.03.2016 • No. of Beneficiaries = 5222 • Date of invitation of tenders = 04.04.2016 • Date of receipt of tenders = 26.04.2016 • Date of completion as per PC-I = 21.08.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 Work in Progress.
629	1851	Dainage / Sewerage Scheme Wang, Tehsil & District Rajanpur	Rajanpur	10.333	3.000	7.333	7.333	7.333	3.000	41%	6.000	58%	• Date of A.A = 24.4.2015 • Date of T.S = 27.01.2016 • No. of Beneficiaries = 12987 • Date of invitation of Tender = 04.02.2016 • Date of receipt of tenders 29.02.2016 • Date of work order =26.03.2016 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Work in Progress.
630	1852	Dainage / Sewerage Scheme Kotla Naseer, Tehsil & District Rajanpur	Rajanpur	7.733	3.000	4.733	4.733	4.733	2.600	55%	5.600	72%	• Date of A.A = 24.4.2015 • Date of T.S = 27.01.2016 • No. of Beneficiaries = 17299 • Date of invitation of Tender = 27.02.2016 • Date of receipt of tenders 29.02.2016 • Date of work order =26.03.2016 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Work in Progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
631	1853	Dainage / Sewerage Scheme Shikarpur, Tehsil & District Rajanpur	Rajanpur	7.705	3.000	4.705	4.705	4.705	2.700	57%	5.700	74%	<ul style="list-style-type: none"> • Date of A.A = 24.4.2015 • Date of T.S = 27.01.2016 • No. of Beneficiaries = 19751 • Date of invitation of Tender = 27.02.2016 • Date of receipt of tenders 29.02.2016 • Date of work order =26.03.2016 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Work in Progress.
632	1854	Dainage / Sewerage Scheme Noorpur, Tehsil & District Rajanpur	Rajanpur	9.080	3.000	6.080	6.080	6.080	3.100	51%	6.100	67%	<ul style="list-style-type: none"> • Date of A.A = 24.4.2015 • Date of T.S = 27.01.2016 • No. of Beneficiaries = 6850 • Date of invitation of Tender = 27.02.2016 • Date of receipt of tenders 29.02.2016 • Date of work order =26.03.2016 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Work in Progress.
633	1855	Dainage / Sewerage Scheme Murghai, Tehsil & District Rajanpur	Rajanpur	9.719	3.000	6.719	6.719	6.719	3.600	54%	6.600	68%	<ul style="list-style-type: none"> • Date of A.A = 24.4.2015 • Date of T.S = 27.01.2016 • No. of Beneficiaries = 9448 • Date of invitation of Tender = 27.02.2016 • Date of receipt of tenders 29.02.2016 • Date of work order =26.03.2016 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Work in Progress.
634	1856	Drainage / Sewerage Scheme Kot Mithan Tehsil & District Rajanpur.	Rajanpur	63.711	10.000	15.000	15.000	15.000	3.900	26%	13.900	22%	<ul style="list-style-type: none"> • Date of A.A = 13.05.2015 • Date of T.S = 26.08.2015 • No. of Beneficiaries = 45617 • Date of invitation of Tender = 09.11.2015 • Date of receipt of tender 30.11.2015 • Date of work order =24.02.2016 • Date of completion as per PC-I= 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Work is in progress.
635	1857	Drainage / Sewerage Scheme Nowshehra Sharqi Tehsil & District Rajanpur	Rajanpur	13.405	6.400	7.005	7.005	7.005	1.750	25%	8.150	61%	<ul style="list-style-type: none"> • Date of A.A = 24.4.2015 • Date of T.S = 14.07.2015 • No. of Beneficiaries = 13198 • Date of invitation of Tender = 09.11.2015 • Date of receipt of tenders 30.11.2015 • Date of work order =24.12.2015 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Approved scope of work completed. Now the revised rough Cost estimate is prepared on the request of concerned MNA / demand of public to include the left over area.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
636	1858	Construction of Soling Drain Tuff Tile in Qasba Sultan Pur (1st revised)	Muzaffargarh	30.201	10.000	20.201	20.201	20.201	5.100	25%	15.100	50%	<ul style="list-style-type: none"> Date of A.A 28.10.2015 Date of revised A.A 09.2.2016 Date of TS 16-02-2016 No. of Beneficiaries = 30109 Dated of invitation of tenders 16.2.2016 Dated of receipt of tenders 12.3.2016 Dated of work order 17.3.2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion = 30.06.2017 Funds released by FD = 15.07.2016
637	1859	Provision of Soling, Tuff Tiles and Drains in Town Alludewali District Muzaffargarh	Muzaffargarh	11.504	5.500	6.004	6.004	6.004	1.500	25%	7.000	61%	<p>Work is in progress.</p> <ul style="list-style-type: none"> Date of A.A 28-10-2015 Date of Revised A.A 9.6.2016 Date of TS 10-11-2015 No. of beneficiaries = 22807 Dated of invitation of tenders 15.1.2016 Date of receipt of tenders 8.2.2016 Dated of work order 26.2.2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion 30.06.2017 Funds released by FD = 15.07.2016
638	1860	Provision of Soling, Tuff Tiles and Drains in Town Manik Pur District Muzaffargarh	Muzaffargarh	14.264	5.000	9.264	9.264	9.264	2.400	26%	7.400	52%	<p>Work is in progress.</p> <ul style="list-style-type: none"> Date of A.A 28-10-2015 Date of Revised A.A 9.6.2016 Date of TS 10-11-2015 No. of Beneficiaries = 20987 Dated of invitation of tenders 15.1.2016 Dated of receipt of tenders 8.2.2016 Dated of work order 26.2.2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion 30.06.2017 Funds released by FD = 15.07.2016
639	1861	Provision of Soling, Tuff Tiles and Drains in Town Meeran Pur District Muzaffargarh	Muzaffargarh	17.901	10.000	7.901	7.901	7.901	2.060	26%	12.060	67%	<p>Work is in Progress. Funds released by C.E's Office on 27.07.2016.</p> <ul style="list-style-type: none"> Date of A.A 28-10-2015 Date of Revised A.A 9.6.2016 Date of TS 03-11-2015 No. of Beneficiaries = 20987 Dated of invitation of tenders = 14-04-2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion 30.06.2017 Funds released by FD = 15.07.2016
640	1862	Provision of Soling, Tuff Tiles and Drains in Town Usman Korea District Muzaffargarh	Muzaffargarh	12.707	0.500	12.207	12.207	12.207	3.052	25%	3.552	28%	<ul style="list-style-type: none"> Date of A.A 28-10-2015 Date of Revised A.A 9.6.2016 Date of TS 10-11-2015 No. of Beneficiaries = 20890 Dated of invitation of tenders = 14.04.2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion 30.06.2017 Funds released by FD = 15.07.2016 <p>Work is in Progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
641	1863	Construction of Soling Drain Tuff Tiles in Mohallah Ghous Colony 1st Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.250	25%	1.250	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1850 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
642	1864	Construction of Soling Drain Tuff Tiles in Mohallah Dossay Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.260	26%	1.260	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1975 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
643	1865	Construction of Soling Drain Tuff Tiles in Mohallah Qayum Nagar Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.250	25%	1.250	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2000 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
644	1866	Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.1 & 2 Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1896 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
645	1867	Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.3 & 4 Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.260	26%	1.260	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1875 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
646	1868	Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.5 & 6 Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.260	26%	1.260	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1867 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
647	1869	Construction of Soling Drain Tuff Tiles in Doaba Gareeba Abad Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1973 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
648	1870	Construction of Soling Drain Tuff Tiles in Basti Qasai, Basti Arain, Basti Chena Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1767 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
649	1871	Construction of Soling Drain Tuff Tiles in Mohallah Zafar Colony, Tibbi Hussain Abad Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.250	25%	1.250	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2175 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
650	1872	Construction of Soling Drain Tuff Tiles in Mahrah Nasheb & Mahrah Fraz Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.260	26%	1.260	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2225 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
651	1873	Construction of Soling Drain Tuff Tiles in Shah Rang Pur Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1875 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in Progress.</p>
652	1874	Construction of Soling Drain Tuff Tiles in Malik Wala Farooq abad Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.280	28%	1.280	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1725 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
653	1875	Construction of Soling Drain Tuff Tiles in Tibbi Mohana Umer Farooq Colony Bagh Iram Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.265	27%	1.265	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2530 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
654	1876	Construction of Soling Drain Tuff Tiles in Basti Gattan Nirali Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.280	28%	1.280	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2176 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
655	1877	Construction of Soling Drain Tuff Tiles in Sunaki, Basti Gujja, Basti Hinjra Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1936 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
656	1878	Construction of Soling Drain Tuff Tiles in Chak Rohari Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2525 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
657	1879	Construction of Soling Drain Tuff Tiles in Gulab Shah Bihari Colony Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.250	25%	1.250	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2276 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
658	1880	Construction of Soling Drain Tuff Tiles in Basti Kachi Hashmi Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 725 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
659	1881	Construction of Soling Drain Tuff Tiles in Bagay Wala Bilal Nagar Bohar Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.260	26%	1.260	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2000 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
660	1882	Construction of Soling Drain Tuff Tiles in Basti Mahran, Basti Shah Wala Safdar Colony Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.260	26%	1.260	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 3532 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
661	1883	Construction of Soling Drain Tuff Tiles in Gazi Pur Dasti Darman Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.250	25%	1.250	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1590 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
662	1884	Construction of Soling Drain Tuff Tiles in Nai Basti Talkot Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.265	27%	1.265	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1903 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
663	1885	Construction of Soling Drain Tuff Tiles in Chah Mitho Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.260	26%	1.260	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1952 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
664	1886	Construction of Soling Drain Tuff Tiles in Mohallah Pipal Wala Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1672 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
665	1887	Construction of Soling Drain Tuff Tiles in Mohallah Ghous Cony 2nd Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.253	25%	1.253	63%	<ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2000 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
666	1888	Construction of Soling Drain Tuff Tiles in Basti Chandiya near Chenab Cinema Mohallah Rajpotan Muzaffargarh	Muzaffargarh	2.000	1.000	1.000	1.000	1.000	0.270	27%	1.270	64%	<ul style="list-style-type: none"> Date of A.A 18-01-2016 Date of TS 27-01-2016 No. of Beneficiaries = 1435 Dated of invitation of tenders = 01.03.2016 Dated of receipt of tenders = 28.03.2016 Dated of work order = 12/05/2016 Dated of completion as per PC-I =18.04.2016 Anticipated date of completion 30.09.2016 Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
667	1889	Rural Sewerage / Drainage Scheme Chak No. 106/TDA Tehsil Karor Lal Easan District Layyah	Layyah	12.168	5.800	6.368	6.368	6.368	0.650	10%	6.450	53%	<ul style="list-style-type: none"> Date of AA = 28-10-2015 Date of TS = 11-11-2015 No. of Beneficiaries = 5438 Date of invitation of tenders= 14-11-2015 Date of Receipt of Tenders = 23-12-2015 Date of Work Order= 15-02-2016 Date of completion as per PC-I= 27-10-2016 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>Reason for slow moving:</p> <ul style="list-style-type: none"> Work was stopped due to sub standard RCC pipes. Now pipe as per specification is manufactured and under curring process. Notice to accelerate the progress is served to contractor.
668	1890	Rural Sewerage / Drainage Schemes Chak No. 171/TDA, Tehsil & Distt. Layyah (Revised)	Layyah	29.599	5.000	24.599	24.599	24.599	7.730	31%	12.730	43%	<ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 28-08-2015 No. of Beneficiaries = 5320 Date of invitation of tenders= 15-09-2015 Date of Receipt of Tenders = 10-10-2015 Date of Work Order= 08-12-2015 Date of completion as per PC-I= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
669	1891	Rural Sewerage/Drainage Scheme Chak No. 172/TDA, Tehsil & Distt. Layyah (Revised)	Layyah	27.224	5.000	22.224	22.224	22.224	5.800	26%	10.800	40%	<ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 11-11-2015 No. of Beneficiaries = 5868 Date of invitation of tenders= 14-11-2015 Date of Receipt of Tenders = 23-12-2015 Date of Work Order= 09-02-2016 Date of completion as per PC-I= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>Work is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
670	1892	Rural Sewerage/Drainage Scheme Chak No. 173/TDA, Tehsil & Distt. Layyah (Revised)	Layyah	25.403	5.000	20.403	20.403	20.403	5.000	25%	10.000	39%	<ul style="list-style-type: none"> • Date of AA = 13-05-2015 • Date of TS = 11-11-2015 • No. of Beneficiaries = 4708 • Date of invitation of tenders= 14-11-2015 • Date of Receipt of Tenders = 23-12-2015 • Date of Work Order= 09-02-2016 • Date of completion as per PC-I= 12-05-2017 • Anticipated date of completion= 30-06-2018 • Funds released by FD = 15.07.2016 <p>Work is in Progress.</p>
671	1893	Rural Sewerage / Drainage Scheme Chak No. 174/TDA, Tehsil & Distt. Layyah	Layyah	24.495	5.000	19.495	19.495	19.495	8.429	43%	13.429	55%	<ul style="list-style-type: none"> • Date of AA = 13-05-2015 • Date of TS = 28-08-2015 • No. of Beneficiaries = 5832 • Date of invitation of tenders= 15-09-2015 • Date of Receipt of Tenders = 10-10-2015 • Date of Work Order= 8-12-2015 • Date of completion as per PC-I= 12-05-2017 • Anticipated date of completion= 30-06-2018 • Funds released by FD = 15.07.2016 <p>• Work is in progress.</p>
672	1894	Rural Sewerage Drainage Scheme Dhori Adda, and Adj Abadies and Chak No. 426 AB, Chak No. 438/TDA, Layyah	Layyah	56.048	29.975	26.073	26.073	26.073	6.800	26%	36.775	66%	<ul style="list-style-type: none"> • Date of AA = 25.10.2014 • Date of TS = 18.11.2014 • No. of Beneficiaries = 10222 • Date of invitation of tenders= 08-12-2014 • Date of Receipt of Tenders = 30.12.2014 • Date of Work Order= 28.02.2015 • Date of completion as per PC-I= 24-10-2016 • Anticipated date of completion= 30-06-2018 • Funds released by FD =15.07.2016 <p>• Work is in progress.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
673	1895	Sewerage / Drainage Scheme, Chak No. 117/DB	Bahawalpur	26.125	7.000	19.125	19.125	19.125	0.000	0%	7.000	27%	Date of A.A= 18-08-2015. Date of T.S= 28-08-2015 Date of invitation of tenders=27-08-2015 Date of receipt of tenders = 16-09-2015. Date of work order= 18.11.2015. Date of completion as per PC-1=18-10-2016 Date of completion as per agreement= 17.11.2016 No. of beneficiaries=9316 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) <u>Reason for slow moving .</u> The site of disposal was proposed in Central chowk of Chak in the TS estimate and accordingly work awarded but there is community conflict for site of disposal and CBOs failed to respond due to which work was not started. It was proposed that scheme may be dropped vide SE, PHE Circle, BWP office letter No.4646 dated 27-05-2016. Funds released during 2015-2016 has been surrendered vide Chief Engineer(S), PHED Lahore office letter No. 2376-78 dated 24-03-2016. Now Ch. Khalid Mehmood Jajja MPA-PP-275 has requested for substitution of Sewerage Scheme Chak No.90/DB instead of Sewerage Scheme Chak No.117/DB vide C.NM.Directive No.PS/SECY(IMP)/CMO/AB-275/0114749 dated 06-09-2016 The case has been submitted to Chief Engineer(S), for substitution of scheme as proposed by MPA vide this office letter No.5782 dated 22-09-2016
674	1896	Sewerage/Tuff tiles in Basti Vaslan, Tehsil & District Bahawalpur.	Bahawalpur	8.620	3.500	5.120	5.120	5.120	3.151	62%	6.651	77%	Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of award= 18-06-2016. Date of completion as per agreement=17-12-2016 Date of completion as PC-1=27-11-2016 No. of beneficiaries= 2175 persons Funds released by FD on: 15-07-2016 Reappropriation of Funds (-) Work is in progress.
675	1897	Sewerage/Tuff tiles in Basti Bahlan Chak No.5/BC, Tehsil & District Bahawalpur.	Bahawalpur	6.530	3.500	3.030	3.030	3.030	1.080	36%	4.580	70%	Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016. Date of work order=09-06-2016 Date of completion as per agreement=08-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 3107 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
676	1898	Sewerage/Tuff tiles in Basti Shah Colony, Tehsil & District Bahawalpur.	Bahawalpur	2.830	1.000	1.830	1.830	1.830	1.059	58%	2.059	73%	Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of work order=20-06-2016 Date of completion as per agreement=19-10-2016 Date of completion as per PC-1=25-09-2016 No. of beneficiaries= 1320 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
677	1899	Sewerage/Tuff tiles in Basti Bhattian, Tehsil & District Bahawalpur.	Bahawalpur	7.707	3.500	4.207	4.207	4.207	1.200	29%	4.700	61%	Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of work order=11-06-2016 Date of completion as per agreement=10-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 1950 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
678	1900	Sewerage/Tuff tiles in Jaffar Colony, Tehsil & District Bahawalpur.	Bahawalpur	7.559	3.500	4.059	4.059	4.059	1.000	25%	4.500	60%	Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tender= 04-06-2016 Date of work awarded= 11-06-2016 Date of completion= 10-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 2013 persons Funds released by FD on : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
679	1901	Sewerage/Tuff tiles in Banker Colony, Tehsil & District Bahawalpur.	Bahawalpur	1.768	1.000	0.768	0.768	0.768	0.514	67%	1.514	86%	Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of work order=11-06-2016 Date of completion as per agreement=10-09-2016 anticipated date of completion = 30.12.2016 Date of completion as per PC-1=25-08-2016 No. of beneficiaries= 1020 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
680	1902	Sewerage/Tuff tiles in Faisal Colony,(East & West) Tehsil & District Bahawalpur.	Bahawalpur	8.552	3.000	5.552	5.552	5.552	2.800	50%	5.800	68%	Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of work order=11-06-2016 Date of completion as per agreement=10-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 2240 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
681	1903	P/L Sewerage & Tuff Tiles in Javed Colony Bahawalpur	Bahawalpur	17.159	14.536	2.623	2.623	2.623	0.000	0%	14.536	85%	Scheme approved by DCO, BWP on 06-03-2015. Date of T.S. 14.04.2015. Date of invitation of tenders=08-04-2015 Date of receipt of tenders 27-04-2015 . Date of work order= 02-05-2015. Date of completion as per PC-1=05-09-2015 Date of completion as per agreement= 01-11-2015. Anticipated date of completion=: 15.06.2016 No. of beneficiaries=6478 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme completed and functional. The excess funds received which will be re-appropriated in other fast moving scheme.
682	1904	Construction of Sewerage Scheme Chak No.5/DNB Pacci, Tehsil Yazman District Bahawalpur	Bahawalpur	31.056	16.956	14.100	14.100	14.100	3.500	25%	20.456	66%	Date of AA :22.04.15 Date of TS :09.05.15 Date of invitation of tenders=06-07-2015 Date of receipt of tenders = 25-07-2015. Date of work order=19-08-2015 Date of completion as per PC-1= 21-10-2015 Date of completion as per agreement=.18-02-2016. Anticipated date of completion= 30-06-2017 No. of beneficiaries=18750 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in Progress.
683	1905	Sewerage / Drainage Scheme, Chak No. 110/DB	Bahawalpur	30.464	7.000	10.000	10.000	10.000	2.500	25%	9.500	31%	Date of A.A= 18-08-2015. Date of T.S= 28-08-2015 Date of release of funds.19-10-2015. Date of invitation of tenders=17-02-2016 Date of receipt of tenders = 08-03-2016. Date of work order= 18.04.2016.. Date of completion as per PC-1=17-08-2016 Date of completion as per agreement=17.04.2017. No. of beneficiaries=9501 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.
684	1906	Sewerage Scheme of Abadi Pull Fordwah, Tehsil & District Bahawalnagar.	Bahawalnagar	45.670	25.000	20.670	20.670	20.670	5.900	29%	30.900	68%	Date of AA (DDWP). 06.10.2015. Date of TS. 25-02-2016 Date of invitation of tenders=28-01-2016 Date of receipt of tenders = 02-03-2016 Date of work order=01-04-2016 Date of completion as per PC-1=05-04-2017 Date of completion as per agreement= 30-10-2017 No. of beneficiaries=7858 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
685	1907	Const: of Sewerage / Open Drain in Chachran Sharif	Rahim Yar Khan	102.660	1.000	30.000	30.000	30.000	0.000	0%	1.000	1%	Date of A.A= 26-02-2016 Date of T.S= 05-05-2016 Date of prequalification. 26-05-2016 Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Date of invitation of tenders=28-05-2016 No. of beneficiaries=39828 persons Reason for slow moving: Tender invited from prequalified contractors on 14-06-2016. The tender of the lowest bidder M/S Ch.Construction Company cancelled being non response as the contractor has not quoted rates against each items rates. Rates has quoted wrongly percentage on TS estimate by Chief Engineer(S), PHED Lahore office letter No.39-E/P&D/1272 dated 22-06-2016 and directed to go for fresh prequalification /tendering. The prequalification of the contractors re-invited and applications are received uptill 13-07-2016 and approved on 03-08-2016 by the prequalification committee. Tenders received from the prequalified contractors on 23-08-2016 has been cancelled by the Chief Engineer(S) being a single tender. . Tenders again issued on 17-9-16 to the prequalified contractors but not received on 19-9-2016 by the contractors due to bycott of the contractors.. Tenders again invited from the prequalification of the ontractors on 08-10-2016.
686	1908	Digital Survey Mapping for prepartion of comprehensive plans for Urban Water Supply Scheme, Sewerge Scheme and Treatment Solution	Punjab	95.417	73.270	10.000	10.000	10.000	0.000	0%	73.270	77%	Claim of both consultants not yet received.
687	1909	Const: of Residential Buildings at Lahore Head Quarter for officers BS-16 to BS-18 PHED	Punjab	77.987	45.056	10.000	10.000	10.000	0.000	0%	45.056	58%	PC-I is under revision as scheme remained unfunded in previous years.
688	1910	Improvement & Extension of the Water Testing Laboratories (Phase-I)	Punjab	34.590	19.538	10.000	10.000	10.000	0.000	0%	19.538	56%	No tender received twice due to no workable rate. Now PC-I is being revised.
689	1911	Third Party Validation for Quality Control of the New Initiatives through out Punjab	Punjab	39.847	10.091	10.000	10.000	10.000	0.000	0%	10.091	25%	
690	1912	Survey & investigation of water source	Punjab	9.436	4.878	4.558	4.558	4.558	0.000	0%	4.878	52%	Hardware purchased. Recruitment of staff under process.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
691	1913	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area	Punjab	18.235	2.435	10.000	10.000	10.000	0.000	0%	2.435	13%	Claim of consultant under process of payment.
692	1914	Establishment of regional design cell at each civil division / Circle level	Punjab	19.043	7.551	11.492	11.492	11.492	0.000	0%	7.551	40%	Hardware purchased. Staff under recruitment.
693	1915	Model installation of tubewells Solar Driven for urban/rural water supply schemes	Punjab	49.990	10.890	10.000	10.000	10.000	0.000	0%	10.890	22%	Material arranged by contractor which is under process of installation.
694	1916	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)	Punjab	399.705	170.407	100.000	100.000	100.000	0.000	0%	170.407	43%	
695	1917	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level	Punjab	19.445	5.000	10.000	10.000	10.000	1.200	12%	6.200	32%	Hardware purchased. Staff recruited. Funds will be utilized on salaries.
696	1918	Renovation of PHED Head Quarter Building	Punjab	11.000	3.500	7.500	7.500	7.500	2.100	28%	5.600	51%	
Total: ON-GOING SCHEMES				62622	29399	8000	8000	7949	2812	35%	32211	51%	
NEW SCHEMES													
1	1919	Augmentation of Water Supply Scheme, Sargodha Based on Canal Water Supply Sargodha, Phase-II.	Sargodha	625.545	0.000	80.000	80.000	0.000	0.000	0%	0.000	0%	M/s G3 Engineering Consultants (Pvt.) Ltd Lahore have been appointed for designing / planning & they have been directed to prepare rough cost estimate / PC-I. The same will be presented by end of October 2016.
2	1920	Replacement of Old Water Supply Pipeline in Khushab City.	Khushab	130.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 27.08.2016. Funds not yet released
3	1921	Water supply scheme Lalamusa and Rural Areas	Gujrat	469.504	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	Rough Cost Estimate submitted to P & D Deptt: for arranging A.A. A.A is awaited.
4	1922	Provision of Water Filtration Plants in Sahiwal City	Sahiwal	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
5	1923	PC-II for feasibility study / detail design etc. for Urban Water Supply Scheme D.G.Khan	Dera Ghazi Khan	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	PC-II has already been submitted on 23.12.2015.
6	1924	Rehabilitation and Agmentation of Water Supply Scheme of Choti Zareen City	Dera Ghazi Khan	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 23.09.2016 • Date of T.S = 24.09.2016 • No. of Beneficiaries = 37844 • Date of invitation of tenders = 27.09.2016 • Date of receipt of tenders = 27.10.2016 • Date of completion as per PC-I = 23.09.2018 • Anticipated date of completion = 30.06.2019 Tenders invited on 27.10.2016. Funds not yet released.
7	1925	Rehabilitation of Sewerage and Water Supply Scheme, D.G.Khan city	Dera Ghazi Khan	200.000	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	PC-I / Rough Cost Estimate is pending for want of Master Planning / approval of PC-II.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
8	1926	Comprehensive Extension Rehab: Urban Water Supply Scheme Rojhan & adjoining abadies	Rajanpur	47.786	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 22.09.2016 • Date of T.S =24.09.2016 • No. of Beneficiaries = 14257 • Date of invitation of Tender = 24.09.2016 • Date of receipt of tenders 19.10.2016 • Date of completion as per PC-I 21.09.2018 • Anticipated date of completion 30.06.2018
9	1927	Installation of Ultra Filtration Plant in Jampur City Group No.II	Rajanpur	15.520	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 22.09.2016 • Date of T.S =24.09.2016 • No. of Beneficiaries = 25750 • Date of invitation of Tender = 24.09.2016 • Date of receipt of tenders 19.10.2016 • Date of completion as per PC-I 21.09.2017 • Anticipated date of completion 30.06.2018
10	1928	Installation of Ultra Filtration plant in Jampur City	Rajanpur	15.520	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 22.09.2016 • Date of T.S =24.09.2016 • No. of Beneficiaries = 27054 • Date of invitation of Tender = 24.09.2016 • Date of receipt of tenders 19.10.2016 • Date of completion as per PC-I 21.09.2017 • Anticipated date of completion 30.06.2018
11	1929	Enhancement of supply of Water for Rojhan City, District Rajanpur	Rajanpur	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 22.09.2016 • Date of T.S =24.09.2016 • No. of Beneficiaries = 33971 • Date of invitation of Tender = 24.09.2016 • Date of receipt of tenders 19.10.2016 • Date of completion as per PC-I 21.09.2018 • Anticipated date of completion 30.06.2018
12	1930	Urban Water Supply Scheme for Hasilpur	Bahawalpur	100.000	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	The rough cost estimate / PC-I of the scheme has been submitted to CE South PHED Lahore for vetting and onward submission to Commissioner Bahawalpur Division Bahawalpur for arranging DDWP for approval on 04-10-2016.
13	1931	Water Supply Scheme of Chak Sarkari and Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar.	Bahawalnagar	10.287	0.000	10.287	10.287	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
14	1932	Rehabilitaiton and repair of Sewerage, road, water supply THQ Sadiqabad	Rahim Yar Khan	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017 . Mr. Muhammd Shafique Anwar MPA. PP-296 has requested to the Govt. for change of Executing Agency (Building Department) on his letter Pad. The same has been submitted to Cheif Engineer (S) Lahore for change of Executing agency vide this office letter No. 5059 dated 17-08-2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
15	1933	Provision of water supply /sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK	Rahim Yar Khan	121.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I Of the scheme is under process of survey of sites due to late identification of sites by respective MPA. Land for water works and disposal works is yet to be finalized by TMA R.Y.Khan
16	1934	Urban Water Supply / Sewerage Scheme for City Tranda Muhammad Pannah	Rahim Yar Khan	121.750	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP in its meeting held on 17-09-2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2016 vide this office letter No.Funds awaited.
17	1935	Rehabilitation / repair of sewerage & water supply Scheme, City Sadiqabad.	Rahim Yar Khan	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017 . Mr. Muhammd Shafique Anwar MPA. PP-296 has requested to the Govt. for change of namanclature of the scheme on his letter Pad. The same has been submitted to Cheif Engineer (S) Lahore for change of Executing agency vide this office letter No. 5059 dated 17-08-2016
18	1936	Const: of Sew: & Drianage Sch: Sohawa City	Jhelum	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Tender invited on 25-10-2016
19	1937	Augmentation of Sewerage Scheme Sargodha	Sargodha	1200.000	0.000	150.000	150.000	0.000	0.000	0%	0.000	0%	M/s G3 Engineering Consultants (Pvt.) Ltd Lahore have been appointed for designing / planning. The rough cost estimate / PC-I was submitted to P&D Department but withdrawn on the request of elected representative for change in planning. New planning is in process and will be completed by end of October 2016.
20	1938	Provision of Sewerage System and PCC Slabs in Village Roda.	Khushab	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	No owner ship for its operation & maintenance after its completion. Neither TMA Khushab nor CBO is willing to give undertaking for its operation & maintenance after completion. Land for disposal station is not yet handed over by community. Matter has been brought in the knowldge of MPA, PP 42. concerned.
21	1939	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City	Bhakkar	619.218	0.000	100.000	100.000	0.000	0.000	0%	0.000	0%	The P.C-I prepared by M/s Engineering Services Consultants has been submitted & discussed in Pre-PDWP meeting on 22.08.2016. P&D Department has raised observations on Rough cost estimate. The consultants has been directed to remove the observations and estimate will be resubmitted as & when it is received from the consultants after doing the needful.
22	1940	Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala	Bhakkar	68.340	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
23	1941	Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I)	Faisalabad	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
24	1942	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban)	Jhang	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
25	1943	Provision of Sanitation facilities in City Sukhike Mandi	Hafizabad	141.332	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
26	1944	Urban Sewerage/Drainage scheme Jalapur Jattan City District Gujrat	Gujrat	130.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
27	1945	Construction of PCC Street/ Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat	Gujrat	18.400	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 17.10.2016.
28	1946	Provision of Sewerage Drainage and and Tuff Tile at Daska City	Sialkot	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
29	1947	Provision of clean drinking water, sewerage system, PCC and allied facilities in Walton Hussainabad and adjoining abadies	Lahore	500.000	0.000	80.000	80.000	0.000	0.000	0%	0.000	0%	Scheme falls under WASA jurisdiction
30	1948	Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies	Lahore	500.000	0.000	80.000	80.000	0.000	0.000	0%	0.000	0%	Major portion of the scheme falls under the jurisdiction of WASA. Bifurcation of funds have been requested by MNA to P&D Department. Decision awaited.
31	1949	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chung, Mohlanwal, Manak and adjoining abadies	Lahore	200.000	0.000	80.000	80.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
32	1950	Provision of clean drinking water, sewerage system, PCC and allied facilities in Babo Mehar Town, Lidhar, Bedian Road and adjoining abadies	Lahore	200.000	0.000	80.000	80.000	0.000	0.000	0%	0.000	0%	Surveying & estimation is in progress
33	1951	Provision of Operrn Water Supply Scheme Ferozwala	Sheikhupura	199.210	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	Funds awaited
34	1952	Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura	Sheikhupura	175.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Funds awaited
35	1953	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib	Nankana Sahib	264.253	0.000	25.000	25.000	0.000	0.000	0%	0.000	0%	Funds not yet been released.
36	1954	Provision of Sewerage & Drainage System in Chunian City, Kasur	Kasur	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
37	1955	Urban Drainage Scheme Kasur city District kasur	Kasur	99.827	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
38	1956	Rehabilitation/Augmentation of Sewerage System at Harrappa City	Sahiwal	78.500	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
39	1957	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City.	Lodhran	62.170	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
40	1958	Revamping of Jahanian Sewerage System, Jahanian	Khanewal	200.000	0.000	40.000	40.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
41	1959	Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City	Muzaffargarh	50.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A 22-09--2016 • Date of TS 24-09-2016 • No. of Beneficiaries = 185625 • Dated of invitation of tenders = 04-10-2016 • Dated of receipt of tenders = 29-10-2016 • Dated of completion as per PC-I =30-09-2017 • Anticipated date of completion30-09-2017 <p>Funds not yet released</p>
42	1960	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam	Layyah	200.000	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of AA = 22-09-2016 • Date of TS = under process • No. of Beneficiaries = 58248 • Date of completion as per PC-I= 21.09.2018 • Anticipated date of completion= 30.06.2018 <p>Funds not yet released.</p>
43	1961	Reh:/ Aug. Urban Sewerage Scheme Yazman/ Treatment Solutiont, Bahawalpur	Bahawalpur	35.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP in its meeting held on 17-09-2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.5890 dated 24-09-2016. Funds awaited. Tender invited on 24.10.2016.
44	1962	Sewer Line & Tuff Tile Habib Ullah Town BWP	Bahawalpur	2.278	0.000	2.278	2.278	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
45	1963	Sewer Line & Tuff Tile Sadat Colony BWP	Bahawalpur	5.014	0.000	5.014	5.014	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
46	1964	Sewer Line & Tuff Tile Goth Ghani & Quaid-e-Azam Colony BWP	Bahawalpur	5.752	0.000	5.752	5.752	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
47	1965	Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar	Bahawalnagar	399.587	0.000	100.000	100.000	0.000	0.000	0%	0.000	0%	Scheme has been approved by DDSC in its meeting held on 19.09.2016 and AA issued by Secretary HUD & PHED LHR vide letter No.SO(PH-S)8-8/2016(DDSC) dated 29.09.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5946 dated 04.10.2016 for release of funds. Funds awaited.
48	1966	Mega Sewerage Scheme Liaquatpur City	Rahim Yar Khan	500.000	0.000	80.000	80.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate / PC-I of the scheme has been re-submitted to CE (S) PHED Lahore on 07.09.2016 for onward transmission to Govt.
49	1967	Feasibility Study and Construction of Sewerage System & Rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil Khanpur District R.Y.Khan	Rahim Yar Khan	315.801	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	PC-II has been re-submitted to Secretary HUD & PHED Lahore by the CE (S) PHED Lahore on 06.09.2016 for onward transmission to P&D Lahore.
50	1968	Rehabilitation of Rural Water Supply & Drainage Scheme Mohra Daroga, Tehsil & District Rawalpindi.	Rawalpindi	28.634	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Source not available. MNA / MPA want substitution
51	1969	Rehabilitation of Rural Water Supply Scheme Maira Sangal, Tehsil Kalar Syedan, District Rawalpindi.	Rawalpindi	4.446	0.000	4.446	4.446	0.000	0.000	0%	0.000	0%	Local community not willing for rehabilitation of scheme MNA / MPA wants substitution
52	1970	Rehabilitation of Rural Water Supply Scheme Dhoke Parri Dakhli Uchri, Tehsil Jand, District Attock	Attock	17.574	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Contractors bycott the tender due to imposition of sale tax by Govt; of Punjab and tender re-called on 20.10.2016.
53	1971	Water Supply Scheme Khour, Tehsil Pindigheb, District Attock	Attock	99.750	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved.
54	1972	Rehabilitation of Water Supply Scheme Village Ratta Sharif, District Chakwal.	Chakwal	6.000	0.000	6.000	6.000	0.000	0.000	0%	0.000	0%	Scheme approved on 03-08-2016 and tenders invited on 20-09-2016. But contractors boycotted the process due to tax levied by PRA @ 16%. However to save the time department again floated the tenders and which will be received / opened on 18.10.2016.
55	1973	Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum	Jhelum	165.356	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Contarctor has bycott the tender now re-called on 17-10-2016
56	1974	Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan	Jhelum	229.647	0.000	40.000	40.000	0.000	0.000	0%	0.000	0%	Rough Cost Estimate submitted & discussed in DDSC for awaiting Administrative approval
57	1975	Replacement of Old Water Supply Pipeline in Jauharabad.	Khushab	90.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 27.08.2016. Funds not yet released
58	1976	Water Supply Scheme Kalia UC Khura.	Khushab	26.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 27.08.2016. Funds not yet released
59	1977	Water Supply Scheme Jhunge Walan of UC Khabeki.	Khushab	28.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 27.08.2016. Funds not yet released
60	1978	Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal)	Mianwali	50.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
61	1979	Reh: of Rural Water Supply scheme, Chak No.45/GB	Faisalabad	9.635	0.000	9.635	9.635	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
62	1980	Reh: of Rural Water Supply scheme, Chak No.42/GB	Faisalabad	11.271	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
63	1981	Reh: of Rural Water Supply scheme, Chak No.226/GB	Faisalabad	12.390	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
64	1982	Rural Water Supply Scheme at Chak No.265/RB	Faisalabad	15.438	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
65	1983	Reh: of Rural Water Supply scheme, Chak No.47/GB (Sansra)	Faisalabad	15.966	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
66	1984	Rural Water Supply and Drainage Scheme Chak No.32/JB	Faisalabad	17.249	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
67	1985	Rural Water Supply and Drainage Scheme Chak No.51/JB	Faisalabad	18.431	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
68	1986	Laying of Water Supply Lines in different areas of PP-71	Faisalabad	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme falls under the Urban jurisdiction of WASA, FDA Faisalabad.
69	1987	Rural Water Supply and Drainage Scheme Chak No.57/JB	Faisalabad	24.125	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
70	1988	Rural Water Supply Scheme at Chak No.84/JB	Faisalabad	6.727	0.000	6.727	6.727	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
71	1989	Water Supply Scheme, Chak No.247/RB (Miani), District Faisalabad	Faisalabad	26.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
72	1990	Reh:Rural Water Supply Scheme Chak No.141/GB	Faisalabad	2.923	0.000	2.923	2.923	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
73	1991	Rural Water Supply Scheme at Chak No.257/RB	Faisalabad	3.749	0.000	3.749	3.749	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
74	1992	Rural Water Supply Scheme Chak No.411-GB, Darbar Pir Qandhari, Tehsil Tandilianwala, District Faisalabad.	Faisalabad	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
75	1993	Installation of 2 Nos. Tube Wells (0.50 Cfs discharge each) for Water Supply Scheme Shorkot Cantt, District Jhang	Jhang	7.597	0.000	7.597	7.597	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
76	1994	Establishment of Rural Water Supply Scheme, Chak No.244/GB, Tehsil Gojra	Toba Tek Singh	13.699	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
77	1995	Rehab. of rural water supply scheme Chak No. 318/GB T.T. Singh	Toba Tek Singh	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
78	1996	Rural Water Supply Scheme, Chak No.709/GB and 710/GB, Tehsil Kamalia, District Toba Tek Singh	Toba Tek Singh	16.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
79	1997	Rural Water supply Scheme, Chak No.712/GB and Jamal Pahar, Tehsil Kamalia, District toba Tek Singh	Toba Tek Singh	17.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
80	1998	Rural Water Supply Scheme Chak No.668/9/GB	Toba Tek Singh	17.139	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
81	1999	Rehab. of rural water supply scheme Chak No. 343/GB T.T. Singh	Toba Tek Singh	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
82	2000	Rural Water Supply Scheme Chak No.667/8/GB	Toba Tek Singh	20.013	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
83	2001	Rural Water Supply Scheme Chak No.54/1 Tukra	Toba Tek Singh	20.150	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
84	2002	Rural Water Supply Scheme Chak No.670/11/GB	Toba Tek Singh	23.514	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
85	2003	Rural Water Supply Scheme Chak No.685/26-GB	Toba Tek Singh	27.500	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
86	2004	Rural Water Supply Scheme Chak No.674/15/GB	Toba Tek Singh	30.265	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
87	2005	Rural Water Supply Scheme Chak No.682/23-GB	Toba Tek Singh	30.750	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
88	2006	Rural Water Supply Scheme Chak No.683/24-GB	Toba Tek Singh	31.500	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
89	2007	Rural Water Supply Scheme Chak No.675/16/GB	Toba Tek Singh	32.213	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
90	2008	Rural Water Supply Scheme Chak No.323 & 322/GB	Toba Tek Singh	37.500	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
91	2009	Reh: of Water Supply Scheme, Chak No.300/JB, Tehsil Gojra	Toba Tek Singh	2.240	0.000	2.240	2.240	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
92	2010	Installation of Water Filtration Plant at Haweli Hassan Khan.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1136/E dt: 15.08.2016. • Tender called for 03.10.2016.
93	2011	Installation of Water Filtration Plant at Gulloo Kot.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1137/E dt: 15.08.2016. • Tender called for 03.10.2016.
94	2012	Installation of Water Filtration Plant at Ghurki	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1138/E dt: 15.08.2016. • Tender called for 03.10.2016.
95	2013	Installation of Water Filtration Plant at Ghaniekey	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1139/E dt: 15.08.2016. • Tender called for 03.10.2016.
96	2014	Installation of Water Filtration Plant at Dogarai Kalan	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1140/E dt: 15.08.2016. • Tender called for 03.10.2016.
97	2015	Installation of Water Filtration Plant at Baseen	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1141/E dt: 15.08.2016. • Tender called for 03.10.2016.
98	2016	Installation of Water Filtration Plant at Barki	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1142/E dt: 15.08.2016. • Tender called for 03.10.2016.
99	2017	Installation of Water Filtration Plant at Asif Town No. II.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1143/E dt: 15.08.2016. • Tender called for 03.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
100	2018	Installation of Water Filtration Plant at Tera	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1144/E dt: 15.08.2016. • Tender called for 03.10.2016.
101	2019	Installation of Water Filtration Plant at Talwara	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1145/E dt: 15.08.2016. • Tender called for 03.10.2016.
102	2020	Installation of Water Filtration Plant at Sutar Mill	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1146/E dt: 15.08.2016. • Tender called for 03.10.2016.
103	2021	Installation of Water Filtration Plant at Sagian	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1147/E dt: 15.08.2016. • Tender called for 03.10.2016.
104	2022	Installation of Water Filtration Plant at Nathoki	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1148/E dt: 15.08.2016. • Tender called for 03.10.2016.
105	2023	Installation of Water Filtration Plant at Mandianwala	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1149/E dt: 15.08.2016. • Tender called for 03.10.2016.
106	2024	Installation of Water Filtration Plant at Dhullam Chalian	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1150/E dt: 15.08.2016. • Tender called for 03.10.2016.
107	2025	Installation of Water Filtration Plant at Yohana Abad No. II.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1151/E dt: 15.08.2016. • Tender called for 03.10.2016.
108	2026	Installation of Water Filtration Plant at Wahga	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1152/E dt: 15.08.2016. • Tender called for 03.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
109	2027	Installation of Water Filtration Plant at Wagharian	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1153/E dt: 15.08.2016. ● Tender called for 03.10.2016.
110	2028	Installation of Water Filtration Plant at Taizghar	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1154/E dt: 15.08.2016. ● Tender called for 03.10.2016.
111	2029	Installation of Water Filtration Plant at Sherwani Mohallah Nashter Colony UC.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1168/E dt: 15.08.2016. ● Tender called for 03.10.2016.
112	2030	Installation of Water Filtration Plant at Shadab Colony Atari.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1157/E dt: 15.08.2016. ● Tender called for 03.10.2016.
113	2031	Installation of Water Filtration Plant at UC-Jahman	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1158/E dt: 15.08.2016. ● Tender called for 03.10.2016.
114	2032	Installation of Water Filtration Plant at Rampur Hadiara	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1159/E dt: 15.08.2016. ● Tender called for 03.10.2016.
115	2033	Installation of Water Filtration Plant at Purse Raam / Azad Town Lahore	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1160/E dt: 15.08.2016. ● Tender called for 03.10.2016.
116	2034	Installation of Water Filtration Plant at Phularwan	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1161/E dt: 15.08.2016. ● Tender called for 03.10.2016.
117	2035	Installation of Water Filtration Plant at Nashter Colony.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> ●Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 ●T.S by the Superintending Engineer PHE Circle Lahore vide No.1162/E dt: 15.08.2016. ● Tender called for 03.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
118	2036	Installation of Water Filtration Plant at Minhala	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1163/E dt: 15.08.2016. • Tender called for 03.10.2016.
119	2037	Installation of Water Filtration Plant at Mehar Town-Lidhar.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1164/E dt: 15.08.2016. • Tender called for 03.10.2016.
120	2038	Installation of Water Filtration Plant at Attari	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1165/E dt: 15.08.2016. • Tender called for 03.10.2016.
121	2039	Installation of Water Filtration Plant at Jhugian Mehran and Dera Afghan.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1166/E dt: 15.08.2016. • Tender called for 03.10.2016.
122	2040	Installation of Water Filtration Plant at Jalal Pura.	Lahore	5.104	0.000	5.104	5.104	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> •Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/373, dated. 06.08.2016 •T.S by the Superintending Engineer PHE Circle Lahore vide No.1167/E dt: 15.08.2016. • Tender called for 03.10.2016.
123	2041	Rural water supply and drainage scheme Muraday Kalan, District Sheikhupura	Sheikhupura	95.246	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Funds awaited
124	2042	Rural Water Supply & Sewerage Drainage Scheme of Chak No. 31/4-L, District Okara	Okara	11.152	0.000	6.000	6.000	0.000	0.000	0%	0.000	0%	Date of AA- 28.04.2016 Date of TS-28.04.2016 Date of Invitation of Tender,01.06.2016 Date of Receipt of Tenders,03.06.2016 Date of work Order.16.06.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 7152 Person Work in Progress Funds Awaited
125	2043	Rural Water Supply & Sewerage Drainage Scheme of Chak No. 29-30/2-L, District Okara	Okara	12.411	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Date of AA- 28.04.2016 Date of TS-28.04.2016 Date of Invitation of Tender,01.06.2016 Date of Receipt of Tenders,03.06.2016 Date of work Order.16.06.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 7152 Person Work in Progress Funds Awaited

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
126	2044	Rural Water Supply & Sewerage Drainage Scheme of Chak No. 51/2-L, District Okara	Okara	16.312	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Date of AA- 28.04.2016 Date of TS-28.04.2016 Date of Invitation of Tender,01.06.2016 Date of Receipt of Tenders,03.06.2016 Date of work Order.16.06.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 7152 Person Work in Progress Funds Awaited
127	2045	Rural Water Supply & Sewerage Drainage scheme of Chak No. 49/2-L, District Okara	Okara	18.913	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Date of AA- 28.04.2016 Date of TS-28.04.2016 Date of Invitation of Tender,01.06.2016 Date of Receipt of Tenders,03.06.2016 Date of work Order.16.06.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 7152 Person Work in Progress Funds Awaited
128	2046	Rural Water Supply and Sewerage Drainage Scheme of Chak No. 52/2-L, District Okara	Okara	42.608	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Date of AA- 03.06.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person Tenders invited on 08.10.2016.
129	2047	Rural Water Supply Scheme Chak No. 29/1-AL Okara	Okara	27.400	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Date of AA- 31.08.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person Tenders invited on 08.10.2016.
130	2048	Rural Water Supply Scheme Chak No. 30/1-AL Okara	Okara	28.400	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Date of AA- 31.08.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person Tenders invited on 08.10.2016.
131	2049	Rural Water Supply Scheme Chak No. 76/5-R	Sahiwal	38.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	1. Date of AA 31.08.2016 2. Date of TS 09.09.2016 3. Date of inviting of Tender 07.10.2016 4. Date if receipt of tender 08.10.2016 Tenders to be received and opened on 07.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
132	2050	Rural Water Supply Scheme 351/EB	Pakpattan	19.174	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.
133	2051	Rural Water Supply Scheme 75/EB	Pakpattan	21.302	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.
134	2052	Repair of Water Supply in various localities of NA150/PP196	Multan	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Under WASA Jurisdiction.
135	2053	Water Supply Scheme, Pull Angsi Jago Wala Basti Zubar Abad Moza Lal Wha.	Multan	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
136	2054	Rural Water Supply and Sewerage Schemes in UC's 96.	Multan	48.990	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Pre-qualification under process. Books received on 30.09.2016.
137	2055	Rural Water Supply Scheme Chak No.27/M Tehsil Dunyapur District Lodhran.	Lodhran	9.040	0.000	9.040	9.040	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 18.10.2016. Funds awaited.
138	2056	Reh: Rural Water Supply Scheme Chak No.251/WB.	Lodhran	11.392	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 18.10.2016. Funds awaited.
139	2057	Rural Water Supply Scheme Chak No.351/WB Tehsil Dunyapur District Lodhran.	Lodhran	11.440	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 18.10.2016. Funds awaited.
140	2058	Rural Water Supply Scheme Chak No.350/WB Tehsil Dunyapur District Lodhran.	Lodhran	12.020	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 18.10.2016. Funds awaited.
141	2059	Rural Water Supply Scheme Chak No.348/WB Tehsil Dunyapur District Lodhran	Lodhran	13.960	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 18.10.2016. Funds awaited.
142	2060	Rural Water Supply Scheme Chak No.345/WB Tehsil Dunyapur District Lodhran.	Lodhran	19.240	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
143	2060	Rural Water Supply Scheme Chak No.354/WB Tehsil Dunyapur District Lodhran.	Lodhran	24.880	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
144	2061	Reh: Rural Water Supply Scheme Chak No.233/WB.	Lodhran	20.250	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
145	2063	Water Supply / Sewerage Mouza Rawani.	Lodhran	29.450	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
146	2064	Rural Water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran	Lodhran	29.922	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
147	2065	Rural Water Supply Scheme Chak No.219/WB Teshil Dunyapur, District Lodhran.	Lodhran	29.990	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
148	2066	Water Supply Chak No.225/WB bhana marla.	Lodhran	38.350	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
149	2067	Rural Water Supply & Drainage Scheme Amir Pur, Tehsil Kabirwala District Khanewal.	Khanewal	17.702	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
150	2068	Rural Water Supply & Drainage Scheme Salar Wahin Kohna & Azafi Abadi Tehsil Kabirwala District Khanewal.	Khanewal	24.251	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.
151	2069	Water Supply Schemes Chak No. 178/wb	Vehari	9.680	0.000	9.680	9.680	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
152	2070	Water Supply Schemes Chak No. 72/wb	Vehari	12.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
153	2071	Water Supply Machiwal Tehsil and District Vehari.	Vehari	18.754	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme not feasible.
154	2072	Rural Water Supply Scheme Chak No.112 WB.	Vehari	19.525	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
155	2073	Water Supply Schemes Chak No. 44/wb	Vehari	24.916	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
156	2074	Water Supply Schemes Chak No. 80/wb	Vehari	5.374	0.000	5.374	5.374	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
157	2075	Rural Water Supply Scheme Chak No.122, 136, 118/WB.	Vehari	29.966	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
158	2076	Rural Water Supply Chak No.98 WB /186 WB.	Vehari	29.975	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
159	2077	Water Supply Schemes Chak No. 74/wb	Vehari	4.918	0.000	4.918	4.918	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
160	2078	Water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar	Dera Ghazi Khan	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 23.09.2016 • Date of TS = 24.09.2016 • No. of Beneficiaries = 8864 • Date of invitation of tenders = 27.09.2016 • Date of receipt of tenders = 27.10.2016 • Date of completion as per PC-I = 23.03.2017 • Anticipated date of completion = 30.06.2017 <p>Tenders invited on 27.10.2016. Funds not yet released.</p>
161	2079	Provision of Rural Water Supply Scheme Nutkani, District D.G. Khan	Dera Ghazi Khan	82.680	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 23.09.2016 • Date of TS = • No. of Beneficiaries = 17478 • Date of invitation of tenders = • Date of receipt of tenders = • Date of completion as per PC-I = 23.09.2018 • Anticipated date of completion = 30.06.2019 • Funds Released by F.D = <p>Tenders invited on 27.10.2016. Funds not yet released.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
162	2080	Rheblitiation and Extension of Rural Water Supply Scheme Tunga (Meenhal) Tribal Area Dera Ghazi Khan	Dera Ghazi Khan	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> Date of A.A = 23.09.2016 Date of TS = 24.09.2016 No. of Beneficiaries = 37121 Date of invitation of tenders = 27.09.2016 Date of receipt of tenders = 27.10.2016 Date of completion as per PC-I = 23.09.2017 Anticipated date of completion = 30.06.2018 Funds Released by F.D = Tenders invited on 27.10.2016. Funds not yet released.
163	2081	Provision of 100 deep handpumps in Pachad Area, District Rajanpur	Rajanpur	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 25.08.2016. A.A is awaited.
164	2082	Provision of 100 Deep handpumps for District Rajanpur	Rajanpur	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 25.08.2016. A.A is awaited.
165	2083	Rural Water supply Scheme in Chak No. 571/TDA, District Muzaffargarh.	Muzaffargarh	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme is not feasible due to non availability of ground water source.
166	2084	Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh	Muzaffargarh	70.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> Date of A.A 22-09-2016 Date of TS under process. No. of Beneficiaries = 19946 Dated of completion as per PC-I =30-06-2018 Anticipated date of completion 30-06-2018 Funds not yet released. Tenders are being called shortly.
167	2085	Rural water supply scheme chak no. 178/M including all adjoining abadies.	Bahawalnagar	8.600	0.000	8.600	8.600	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
168	2086	Rural water supply scheme chak no. 105/6-R including all adjoining abadies.	Bahawalnagar	8.660	0.000	8.660	8.660	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
169	2087	Rural water supply scheme chak no. 285/HR.	Bahawalnagar	9.470	0.000	9.470	9.470	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
170	2088	Provision of water supply scheme in chak no. 95/F, Tehsil Chishtian.	Bahawalnagar	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
171	2089	Provision of water supply scheme in chak no. 56/F, Tehsil Chishtian.	Bahawalnagar	10.000	0.000	9.857	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
172	2090	Rehabilitation of Rural Water Supply Scheme Tobian, Chogtan and adjacent abadies.	Bahawalnagar	11.688	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016
173	2091	Rural water supply chak no 161/7-R and azafi abadis Haroonabad	Bahawalnagar	12.041	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
174	2092	Rural water supply scheme chak no. 26/3-R including all adjoining abadies.	Bahawalnagar	14.490	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
175	2093	Rehabilitation of rural water supply scheme chak no. 49/3-R & Azafi Abadi, Mehran wala, Peoples colony, Model town, Rehmat Town and Muslim Colony Haroonabad	Bahawalnagar	14.610	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
176	2094	Provision of water supply scheme in chak no. 93/F, Tehsil Chishtian.	Bahawalnagar	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
177	2095	Rural water supply scheme chak no. 229-230/9-R	Bahawalnagar	16.240	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
178	2096	Rural water supply scheme chak no. 261-262/H-R.	Bahawalnagar	16.540	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
179	2097	Rural water supply scheme chak no. 224-225/9-R.	Bahawalnagar	18.950	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tender invited on 08-10-2016
180	2098	Rural water supply scheme chak no. 128/6-R including all adjoining abadies.	Bahawalnagar	22.200	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016
181	2099	Rehabilitation of rural water supply scheme chak no. 69/4-R, 80/1-L & Azafi Abadis Chak No. 85/5-R	Bahawalnagar	39.570	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016
182	2100	Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar.	Bahawalnagar	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. Tender invited on 08-10-2016
183	2101	Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar.	Bahawalnagar	100.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited.
184	2102	Provision of water supply scheme in chak no. 18/G, Tehsil Chishtian.	Bahawalnagar	7.000	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016
185	2103	Rural water supply chak no 172/7-R incl Adjoining Abadis Haroonabad	Bahawalnagar	7.015	0.000	7.015	7.015	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP in its meeting held on 17-09-2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.5890 dated 24-09-2016. Funds awaited. Tender invited on 08-10-2016
186	2104	Rural water supply scheme chak no. 221/9R	Bahawalnagar	7.874	0.000	7.874	7.874	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
187	2105	Rural Water Supply Scheme of Chak Bahoo Sarro & Adjoining Abadies Tehsil Minchinabad, District Bahawalnagar.	Bahawalnagar	8.282	0.000	8.282	8.282	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
188	2106	Rehab of Rural water supply chak no 54/4-R , azafi abadis and dera Jatianwala azafi abadi 58/4-R dera jaat 58/4-R and 55/4-R incl adjoining abadis Haroonabad	Bahawalnagar	26.399	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
189	2107	Rehabilitation of water supply scheme in chak no. 97/F, Tehsil Chishtian.	Bahawalnagar	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
190	2108	Provision of water supply scheme in chak no. 51/F, Mumtaz Abad, Tehsil Chishtian.	Bahawalnagar	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
191	2109	Provision of water supply scheme in chak no. 41/F (Chazel Abad), Tehsil Chishtian.	Bahawalnagar	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
192	2110	Provision of water supply scheme in chak no. 108/F, Tehsil Chishtian.	Bahawalnagar	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016
193	2111	Rural Water Supply Scheme 100/1-L, Khanpur.	Rahim Yar Khan	9.000	0.000	9.000	9.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.
194	2112	Rehabilitation: Rural water supply scheme 9/P, Khanpur.	Rahim Yar Khan	8.000	0.000	8.000	8.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
195	2113	Rural Water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot	Chiniot	12.748	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 subject to change of Nomenclature of one abadi & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
196	2114	Rural Water Supply Scheme, Vinoka Tehsil Lalian District Chiniot	Chiniot	23.291	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 subject to change of Nomenclature of one abadi & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
197	2115	Rural drainage scheme in villages, Nartopa, Khagwani, District Attock	Attock	55.106	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Contractors bycott the tender due to imposition of sale tax by Govt; of Punjab and tender re-called on 20.10.2016.
198	2116	Extension of Rural Drainage Scheme in Villages Ramu & Bahadar Khan	Attock	29.208	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds not yet been released.
199	2117	Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai	Attock	60.055	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Contractors bycott the tender due to imposition of sale tax by Govt; of Punjab and tender re-called on 20.10.2016.
200	2118	Extension of Rural Drainage Scheme in Villages Formali, Haider & Mallah	Attock	55.844	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Funds not yet been released.
201	2119	Rural drainage scheme in villages Perzai, Muraria, Pandak, District Attock	Attock	29.604	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Contractors bycott the tender due to imposition of sale tax by Govt; of Punjab and tender re-called on 20.10.2016.
202	2120	Rural drainage scheme UC Thanil Kamal	Chakwal	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme approved on 03-08-2016 and tenders invited on 20-09-2016. But contractors boycotted the process due to tax levied by PRA @ 16%. However to save the time department again floated the tenders and which will be received / opened on 18.10.2016.
203	2121	Rural drainage scheme UC Siral	Chakwal	7.000	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Scheme approved on 03-08-2016 and tenders invited on 20-09-2016. But contractors boycotted the process due to tax levied by PRA @ 16%. However to save the time department again floated the tenders and which will be received / opened on 18.10.2016.
204	2122	Sewerage Scheme Lawa, District Chakwal	Chakwal	78.169	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved on 24-08-2016 and applications for prequalification of contractors will be received up to 21-09-2016 & submitted to Circle office for further process.
205	2123	Rural Drainage Scheme Chak Malook Union Council	Chakwal	29.166	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Survey work is under process & the Rough Cost Estimate / PC-I will be submitted in Commissioner Office Rawalpind for approval in 1st week of October 2016.
206	2124	Rural Drainage Scheme Dheedwal	Chakwal	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	The focal person not nominated to carry out the survey work. Afta nominatio of focal person survey work will be started and estimate will be submitted for administration approval.
207	2125	Rural Drainage Scheme Khanpur	Chakwal	150.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved on 24-08-2016 and applications for prequalification of contractors will be received up to 21-09-2016 & submitted to Circle Office for further process.
208	2126	W.S and drainage Sodhi Gujjar, Tehsil Pind Dadan Khan	Jhelum	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Tender invited on 25-10-2016
209	2127	Rural drainage scheme Chotalla, Tehsil Jhelum	Jhelum	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Tender invited on 25-10-2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
210	2128	Rural drainage scheme Pinanwal, Tehsil Pind Dadan Khan.	Jhelum	100.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Prequalification application invited on 26-10-2016
211	2129	Sewerage scheme Mouza Ahmaday Wala District Sargodha	Sargodha	23.426	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme administratively approved on 27-08-2016. T.S estimate under process.
212	2130	Rural Sewerage / Drainage Scheme Bhagtanwala	Sargodha	84.040	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has already been invited and under process with the competent authority.
213	2131	Urban Drainage / PCC Flooring Scheme Miani District Sargodha	Sargodha	93.181	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has already been invited and under process with the competent authority.
214	2132	Rural Sewerage / Drainage PCC Scheme for Jhawarian	Sargodha	100.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has already been invited and under process with the competent authority.
215	2133	Rural Sewerage Drainage Scheme Chak No. 36/NB (Shumali)	Sargodha	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Rough Cost Estimate was discussed in DDWP meeting dated: 15-09-2015. After detailed discussion, the scheme was deferred by the Committee being non-feasible.
216	2134	RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha	Sargodha	106.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme administratively approved on 27-08-2016. Pre-qualification of contractors / firms has already been invited and under process with the competent authority.
217	2135	Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc.	Sargodha	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme administratively approved on 27-08-2016. T.S estimate under process.
218	2136	PCC Slab / Drainage Scheme Botala	Khushab	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 27.08.2016. Funds not yet released
219	2137	Sewerage Scheme Dilley Wali	Mianwali	10.197	0.000	10.197	10.197	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
220	2138	Sewerage / Drainage Scheme UC Rokhari	Mianwali	35.900	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
221	2139	Sewerage & Sanitation Scheme Daud Khel	Mianwali	98.377	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
222	2140	Sewerage & Sanitation Scheme Shahbaz Khel	Mianwali	95.743	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
223	2141	Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali	Mianwali	94.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
224	2142	Sewerage Drainage, RCC Culverts, Soling PCC Slab. Tuff Tile in UC Ghulaman I and II, Ali Khel & Daily Namdar	Bhakkar	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
225	2143	Sewerage Drainage scheme & PCC Slab in Kohawar Kalan Town Tehsil Darya Khan District Bhakkar.	Bhakkar	27.500	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
226	2144	PCC Slab and Sewerage Scheme Shahyan Wala U/C Noora Sharif, Tehsil Kaloor Kot District Bhakkar	Bhakkar	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
227	2145	Rural Sewerage Drainage / PCC Slab / Brick Pavement / Scheme in Chak No.70/ML and Chak No.70/AML, Tehsil & District Bhakkar	Bhakkar	34.461	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
228	2146	Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Notak City	Bhakkar	39.022	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
229	2147	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar	Bhakkar	48.600	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
230	2148	Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Behal City	Bhakkar	50.987	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
231	2149	Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar.	Bhakkar	100.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in D.D.W.P meeting dated: 27-08-2016. Funds not yet released.
232	2150	Rural Drainage Scheme, Chak No.78 GB, Khurd, District Faisalabad	Faisalabad	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
233	2151	RURAL DRAINAGE SCHEME AT CITY TANDLIANWALA.	Faisalabad	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
234	2152	RURAL DRAINAGE SCHEME AT CHAK NO.619/GB & 620/GB UC 88.	Faisalabad	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
235	2153	RURAL DRAINAGE SCHEME AT CHAK NO.458/GB & JALLI FATIANA UC 95.	Faisalabad	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
236	2154	RURAL DRAINAGE SCHEME AT CHAK NO.457/GB & DAKHLI GARH UC 89.	Faisalabad	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
237	2155	RURAL DRAINAGE SCHEME AT CHAK NO.422/GB & 427/GB UC 76.	Faisalabad	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
238	2156	Rural Drainage Scheme, Chak No.85 GB, District Faisalabad	Faisalabad	4.000	0.000	4.000	4.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
239	2157	Rural Drainage Scheme, Chak No.81 GB, District Faisalabad	Faisalabad	4.000	0.000	4.000	4.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
240	2158	Rural Drainage Scheme, Chak No.83 GB Thudi, District Faisalabad	Faisalabad	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
241	2159	Rural Drainage Scheme, Chak No.86 GB, District Faisalabad	Faisalabad	6.000	0.000	6.000	6.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
242	2160	Rural Drainage Scheme, Chak No.84 GB, District Faisalabad	Faisalabad	6.000	0.000	6.000	6.000	0.000	0.000	0%	0.000	0%	Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016 Tenders have also been invited on 04-10-2016.
243	2161	Rural Drainage Scheme / PCC 36GB, 37GB, 38GB, 230, 231GB, District Faisalabad	Faisalabad	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
244	2162	Rural Drainage Scheme, Chak No.78 GB, Kalan, District Faisalabad	Faisalabad	2.500	0.000	2.500	2.500	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
245	2163	Rural Drainage Scheme, Chak No.83 GB MALUMANA, District Faisalabad	Faisalabad	3.000	0.000	3.000	3.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
246	2164	RURAL DRAINAGE SCHEME AT CHAK NO.610/GB, MOUZA MEHR SHAHANA, ALAM SHAH, DUDH BOHER & PINDI SHEIKH MUSA UC 83.	Faisalabad	3.000	0.000	3.000	3.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
247	2165	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial	Jhang	81.940	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate was not submitted due to non-provision of land by the concerned TMA. Estimate has been submitted to Commissioner's Office Faisalabad vide this office letter No.4847- 48 dated 24.9.2016 for placing before the DDWP in its meeting to be held on 06.10.2016.
248	2166	Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bhone Tehsil & District Jhang.	Jhang	14.840	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	The scheme was deferred by the DDWP for want of report of joint visit. The same has been submitted to Commissioner Office Faisalabad vide EE Jhang No. 4045 dated 30.8.2016. The scheme will be approved in the DDWP Meeting to be held on 06.10.2016
249	2167	Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Kot Esa Shah, Tehsil & District Jhang.	Jhang	19.818	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	The scheme was deferred by the DDWP for want of report of joint visit. The same has been submitted to Commissioner Office Faisalabad vide EE Jhang No. 4045 dated 30.8.2016. The scheme will be approved in the DDWP Meeting to be held on 06.10.2016
250	2168	Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bheroo, Tehsil & District Jhang.	Jhang	19.386	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	The scheme was deferred by the DDWP for want of report of joint visit. The same has been submitted to Commissioner Office Faisalabad vide EE Jhang No. 4045 dated 30.8.2016. The scheme will be approved in the DDWP Meeting to be held on 06.10.2016
251	2169	Drainage Scheme Chak No. 484/JB, District Jhang	Jhang	14.636	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
252	2170	Provision of Sewerage / Nala / Culverts / Soling & Drains at Chak No. 169/JB Tehsil & District Jhang.	Jhang	7.612	0.000	7.612	7.612	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
253	2171	Provision of Sewerage / Nala / Culverts / Soling & Drains at Nikka Doltana, Tehsil & District Jhang.	Jhang	6.349	0.000	6.349	6.349	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
254	2172	Provision of Drains & Soling including resolving in Union Council No.19 & 20, Tehsil gojra, District Toba Tek Singh	Toba Tek Singh	2.334	0.000	2.334	2.334	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
255	2173	Provision of Drains & Soling including resolving in Union Council No.22, Tehsil Gojra, District Toba Tek Singh	Toba Tek Singh	4.857	0.000	4.857	4.857	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
256	2174	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I)	Toba Tek Singh	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
257	2175	Provision of Drains & Soling including resolving in Union Council No.21 & 23,, Tehsil Gojra, District Toba Tek Singh	Toba Tek Singh	2.809	0.000	2.809	2.809	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
258	2176	Galian Nalian and PCC Scheme at Nangal Dona Singh	Gujranwala	3.369	0.000	3.369	3.369	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016.
259	2177	Galian Nalian and PCC Scheme at Mandiala Taiga	Gujranwala	3.569	0.000	3.569	3.569	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016.
260	2178	Drainage and PCC Scheme for Tibba Muhammad Nagar, Tehsil Kamonke, District Gujranwala	Gujranwala	11.815	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	The scheme was deferred by he DDWP in its meeting held on 10.09.2016 due to duplicate printed in ADP 2016-17.
261	2179	Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur, District Sialkot	Sialkot	40.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
262	2180	Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan, Karyal Khan and Adjoining Dera Jaat.	Gujranwala	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016.
263	2181	Sewerage and PCC Scheme for Bismillah Colony Wania and Adjust Area Gujranwala	Gujranwala	105.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
264	2182	Sewerage Scheme Kamoke of Leftover Area Gujranwala	Gujranwala	199.100	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
265	2183	Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan	Gujranwala	208.986	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 19.09.2016.
266	2184	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala	Gujranwala	186.266	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
267	2185	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala	Gujranwala	195.240	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
268	2186	Rural Drainage /PCC Schemes Kot Nissar Shah, Boopara Khurd, Bhairr Virkan, Bhirri Shah, Rehman Dharoke, Sadho Pagala, Sady Goraya, Dhilam Dogran, Gajar Gola, Rattan Dhotran Gujranwala	Gujranwala	109.270	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016.
269	2187	Provision of PCC/Drainage/Sewerage Scheme at Muncipal Committee, Ghakar Mandi	Gujranwala	194.226	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
270	2188	Provision of PCC/Drainage Sewerage Schemes at UC No 14, 15, 46, 50, 51, 52, 53 Gujranwala	Gujranwala	131.295	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
271	2189	Galian Nalian and PCC Scheme at Balowali	Gujranwala	2.683	0.000	2.683	2.683	0.000	0.000	0%	0.000	0%	On the directions of concerned MPA the case for change of nomenclature of scheme sent to quarter concern for further process.
272	2190	Construction of Drain, PCC, Street Master Kazmi or Aur Hafeez-ur-Rehman Wali Village Kot Sajana District Hafizabad	Hafizabad	14.700	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 18.10.2016
273	2191	Rural Drainage Scheme karyal ,Jurian, Hardu, Wachoke and Bashmolajat District Hafizabad	Hafizabad	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 18.10.2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
274	2192	Rural Drainage Scheme Madhrianwla Solangi Awan Mamna kot awan channi Mitha Channi Kareen, Jhanian, Lakhia and Bashmolajat District Hafizabad	Hafizabad	35.025	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 18.10.2016
275	2193	Construction of PCC Street/ Drain, Soling and Nullah in U.C Fatta Band Tehsil Kharian District Gujrat	Gujrat	20.027	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 17.10.2016.
276	2194	Sewerage / Drainage Scheme Chorrnwala, Noor Jamal and Multanlawala	Mandi Bahauddin	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 24.10.2016.
277	2195	Sewerage / Drainage Scheme Thathi Bawa, Madheray, Ruk and Matnal	Mandi Bahauddin	33.400	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 24.10.2016.
278	2196	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor	Mandi Bahauddin	64.664	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
279	2197	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani	Mandi Bahauddin	75.571	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
280	2198	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahaddin	Mandi Bahauddin	73.499	0.000	25.000	25.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
281	2199	Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din	Mandi Bahauddin	50.000	0.000	16.000	16.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
282	2200	Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din	Mandi Bahauddin	74.464	0.000	25.000	25.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
283	2201	Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malikwal Distt. M.B Din	Mandi Bahauddin	53.052	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Pre-qualification of contractor is under process.
284	2202	Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal	Mandi Bahauddin	41.684	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 24.10.2016.
285	2203	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Silver Star Road Mohallah Islamia Park) Tehsil and District Sialkot (PP-122)	Sialkot	24.400	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
286	2204	Construction of Streets, Naullahas, PCC, Soling at Villages Kotli Noshahra, Chowk Dharam Koot, Binna, Golian Tehsil Daska	Sialkot	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
287	2205	Constuction of Streets, Naullahs, PCC Soling at Villages Koreki, Ratta Bajwa, Jhulki, Faqiran Wali, Chianwali, Tehsil Daska	Sialkot	6.000	0.000	6.000	6.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
288	2206	Construction of Streets Naullahs, PCC,Soling at Villages Changa Changi, Kotli Baba Heera, Raokay, Merk Pur, Kotli Shams, Loharnwali, Bhadaal, Kotli Gull Muhammad, Kotli Momman, Ghano kay, Bhagar Pur, Ugo Chuk, Gurro Chuk, Shatab Ghar, Nannd Pur, Fateh Pur	Sialkot	6.000	0.000	6.000	6.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
289	2207	Construction of Streets, Naullahas, PCC Soling at Villages Marnana Veer wala, Sian, Tarsika Hachar, Malowali, Dheerkay, Beiriwala Noor Pur Jattan, Kotli Matwan, Nawan Pind, Tehsil Daska	Sialkot	7.000	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
290	2208	Construction of Street Drain PCC/ and Nullah U/C Kundan Sian	Sialkot	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
291	2209	Construction of Street Drain PCC/ and Nullah U/C Kharolian	Sialkot	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
292	2210	Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc.	Sialkot	28.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
293	2211	Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Saray Bhabrian Alamgir Bazar Nikhas UC Imam Sahib Tehsil and District Sialkot	Sialkot	32.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
294	2212	Providing and Laying Tuff Tile RCC Sewer and Construction of of Drain /Nullah Mohallah Shahab Pura Bijli Mohallah Darbar Shahab Shah UC Shahab Pura Tehsil and District Sialkot	Sialkot	35.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
295	2213	Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal, Umerkay Klan, Umerkay Khurd, Ahmedabad, Veeramkay etc.	Sialkot	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
296	2214	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phagant, Dhera Sanda, Islampura, Kotliwala, Kandam Sian	Sialkot	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
297	2215	Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd / Gul Bahar Klan	Sialkot	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
298	2216	Construction of PCC / Drain in District Sialkot	Sialkot	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
299	2217	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur, Baghpur, Sagripur etc.	Sialkot	55.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
300	2218	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc.	Sialkot	70.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
301	2219	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tajjoki, Harsian etc.	Sialkot	75.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
302	2220	Provision of Sewerage and Tuff Tile in Various UCS of District Sialkot, Ucs, kotli Behram, Mubarak pura, Mianan pura, Model Town, Fateh Garh, Muzafar pur, Haji pura band, Haji Pura -II, Imam Sahib, Shahab pura, pacca Garha, Hamza Ghous,	Sialkot	120.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
303	2221	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala	Sialkot	40.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
304	2222	Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE	Sialkot	40.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
305	2223	Provision of Sewerage & PCC Schemes in Pero Chak, Segu Wala, Adha Kanwamlit	Sialkot	40.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
306	2224	Provision of Sewerage / Drainage Scheme at UC Dhodha	Sialkot	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 & Pre-qualification of contractor is under process.
307	2225	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Mohallah Pak Pura) Tehsil and District Sialkot (PP-122)	Sialkot	25.500	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
308	2226	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Muhammad Pura (Nishat Park) Tehsil and District Sialkot	Sialkot	28.600	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
309	2227	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Duburji Arrian (Moh: Babe Beri, Habib Pura) Tehsil and District Sialkot	Sialkot	29.500	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016. Tenders invited on 29.10.2016.
310	2228	Drainage / PCC Scheme Village Mahais	Narowal	21.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 and pre-qualification of contractor is under process.
311	2229	Drainage / PCC Scheme Village Bhainia	Narowal	21.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 and pre-qualification of contractor is under process.
312	2230	Drainage / PCC scheme for village Gorala Maanpur	Narowal	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 and pre-qualification of contractor is under process.
313	2231	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City	Narowal	175.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme Administratively approved on 23.09.2016 and pre-qualification of contractor is under process.
314	2232	PCC and Drainage Scheme in UC- 271at Jia Bhagga and RO Plant at Jia Bhagga	Lahore	100.059	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
315	2233	Construction of PCC and Nallah from Jamia Masjid Abdullah to Gajjumatta	Lahore	15.612	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
316	2234	PCC and Drainage Scheme in UC- 181 at Narwar	Lahore	45.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
317	2235	Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129)	Lahore	150.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
318	2236	PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur	Lahore	55.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
319	2237	PCC and Drainage Scheme in UC- 180 at Minhala	Lahore	155.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
320	2238	PCC and Drainage Scheme in UC- 190 at Hadiara	Lahore	160.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
321	2239	PCC and Drainage Scheme in UC- 176 at Awan Dhaiwa	Lahore	70.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
322	2240	PCC and Drainage Scheme in Khananapal, Kangra, Karyal, Dhoondy,	Lahore	80.019	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
323	2241	PCC and Drainage Scheme in UC- 249 at Kamahan	Lahore	80.073	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
324	2242	PCC and Drainage Scheme in UC- 189 at Barki	Lahore	90.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
325	2243	PCC and Drainage Scheme in UC- 179 at Bhaseen	Lahore	90.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
326	2244	PCC and Drainage Scheme in Nanghar , Katcha, Tibba Katcha, Islampura, Halloki, Sadhuke	Lahore	90.026	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
327	2245	PCC and Drainage Scheme in UC- 250 at They Panjo	Lahore	90.045	0.000	30.000	30.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
328	2246	PCC and Drainage Scheme in UC- 254 Deo Khurd and Kalan	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
329	2247	PCC and Drainage Scheme in UC- 248 at Shehzada and Pura Kahna	Lahore	150.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	• Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
330	2248	PCC and Drainage Scheme in UC- 247 at Kahna Kohna	Lahore	200.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
331	2249	PCC and Drainage Scheme in UC- 246 at Youhanabad	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
332	2250	PCC and Drainage Scheme in UC- 197 at Dhalloki	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
333	2251	PCC and Drainage Scheme in UC- 196 at Jaman	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
334	2252	PCC and Drainage Scheme in UC-191 at Gawind	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
335	2253	PCC and Drainage Scheme in UC- 252 at Pandoki	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
336	2254	PCC and Drainage Scheme in UC- 268 at Judho Dheer	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
337	2255	PCC and Drainage Scheme in UC- 245 at Dhulo Kalan & Khurd	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
338	2256	PCC and Drainage Scheme in UC- 194 at Liddhar	Lahore	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	PC-I / Rough Cost Estimate submitted to DDWP Lahore for approval
339	2257	PCC and Drainage Scheme in UC- 253 at Suraich	Lahore	120.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
340	2258	PCC and Drainage Scheme in UC- 195 at Hair	Lahore	120.043	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
341	2259	PCC and Drainage Scheme in UC- 243 at Attari Saroba Pind	Lahore	130.019	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
342	2260	PCC and Drainage Scheme in UC- 242 at Attari.	Lahore	150.038	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
343	2261	PCC and Drainage Scheme in UC- 145 Gajjumatta and Adjoining Abadies.	Lahore	200.000	0.000	50.000	50.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
344	2262	Construction of PCC / Sewerage Iqbal Colony Ahmed Town, Aziz baig Ali Colony & Shadipura	Lahore	20.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • T.S by the Superintending Engineer PHE Circle Lahore vide No.1170/E dt: 16.08.2016. • Prequalification of contractor is in process.
345	2263	Construction of PCC / Sewerage Links Streets Gulistan Colony, Bostan Colony, Chobacha.	Lahore	10.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • T.S by the Superintending Engineer PHE Circle Lahore vide No.1169/E dt: 16.08.2016. • Prequalification of contractor is in process.
346	2264	Construction of PCC / Sewerage Links Streets Nizam Abad, Nabi Nagar, Solling Road and Talian Bazar.	Lahore	10.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • T.S by the Superintending Engineer PHE Circle Lahore vide No.1171/E dt: 16.08.2016. • Prequalification of contractor is in process.
347	2265	Construction of PCC / Sewerage Links Streets Usman Nagar, Hussain Pura, Madina Mohallah and Muslim Mohallah.	Lahore	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • T.S by the Superintending Engineer PHE Circle Lahore vide No.1172/E dt: 16.08.2016. • Prequalification of contractor is in process.
348	2266	Construction of Sullage carrier along burke road in front of Mehfooz Shaheed Garrison Lahore	Lahore	11.226	0.000	11.226	11.226	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/386, dated. 13.08.2016 • Prequalification of contractor is in process.
349	2267	Construction of PCC and Nallah from Hadyara Drain to Dulam Village	Lahore	29.025	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Scheme Approved vide Commissioner Lahore Division Lahore No. Dir(D&F)1(88)/439, dated. 09.09.2016 • Prequalification of contractor is in process.
350	2268	Rural Drainage Scheme at Jugian District Sheikhpura	Sheikhpura	1.500	0.000	1.500	0.750	0.750	0.000	0%	0.000	0%	Funds awaited
351	2269	Construction of Drains, PCC at Shahab Garh District Sheikhpura	Sheikhpura	2.000	0.000	2.000	1.000	1.000	0.000	0%	0.000	0%	Funds awaited
352	2270	Construction of Nullah at Bara Jewan Goraya District Sheikhpura	Sheikhpura	4.400	0.000	4.400	2.200	2.200	0.000	0%	0.000	0%	Funds awaited
353	2271	Construction of Drainage & PCC Scheme at Chak No.13/RB District Sheikhpura	Sheikhpura	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Funds awaited
354	2272	Construction of PCC, Drain / Soling and Nullah at UC Mehta Suja, District Sheikhpura	Sheikhpura	10.000	0.000	10.000	4.951	4.951	0.000	0%	0.000	0%	Funds awaited
355	2273	Construction of PCC, Drain / Soling and Nullah at Guchli Virkan, District Sheikhpura	Sheikhpura	10.000	0.000	10.000	4.952	4.952	0.000	0%	0.000	0%	Funds awaited
356	2274	Rural drainage scheme at UC Hardev District Sheikhpura	Sheikhpura	14.310	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
357	2275	Rural drainage scheme at UC Jhabran, District Sheikhpura	Sheikhpura	14.980	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
358	2276	Construction of PCC, Drains / Soling & Nallah at UC 84, Makki 460l, District Sheikhpura	Sheikhpura	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
359	2277	Construction of PCC, Drains / Soling & Nallah at UC 83, Jatri Kohna, District Sheikhpura	Sheikhpura	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
360	2278	Construction of PCC, Drains / Soling & Nallah at UC 78, Gujniana Nu, District Sheikhpura	Sheikhpura	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
361	2279	Construction of PCC, Drains / Soling & Nallah at UC 75, Kakar Gill, District Sheikhpura	Sheikhpura	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
362	2280	Rural drainage scheme at UC Bhadro District Sheikhpura	Sheikhpura	15.110	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
363	2281	Rural drainage scheme at UC Kalokay District Sheikhpura	Sheikhpura	15.430	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
364	2282	Rural drainage scheme at UC Kurlkey District Sheikhpura	Sheikhpura	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
365	2283	Drainage & PCC Scheme UC 88 Mananwala Sham Singh district Sheikhpura	Sheikhpura	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
366	2284	Drainage & PCC Scheme UC 86 Mananwala Karpal Singh District Sheikhpura	Sheikhpura	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
367	2285	Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura	Sheikhpura	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
368	2286	Provision of PCC and draniage at Manawala	Sheikhpura	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
369	2287	Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura	Sheikhpura	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
370	2288	Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura	Sheikhpura	91.385	0.000	20.000	10.000	10.000	0.000	0%	0.000	0%	Funds awaited
371	2289	Rural Drainage & PCC scheme Union Council Burj Attari, District Sheikhpura	Sheikhpura	99.509	0.000	20.000	10.000	10.000	0.000	0%	0.000	0%	Funds awaited
372	2290	Construction of PCC, Drains, Soling in District Sheikhpura	Sheikhpura	100.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
373	2291	Rural Drainage/PCC Scheme Moran Wala District Sheikhpura	Sheikhpura	90.000	0.000	20.000	10.000	10.000	0.000	0%	0.000	0%	Funds awaited
374	2292	Rural Drainage & PCC Scheme U.C. Ajnianwala	Sheikhpura	75.000	0.000	12.000	12.000	0.000	0.000	0%	0.000	0%	Funds awaited
375	2293	Rural Drainage & PCC Scheme U.C. Buttar	Sheikhpura	57.000	0.000	14.000	14.000	0.000	0.000	0%	0.000	0%	Funds awaited
376	2294	Rural Drainage & PCC Scheme U.C. Sacha Souda	Sheikhpura	78.000	0.000	14.000	14.000	0.000	0.000	0%	0.000	0%	Funds awaited
377	2295	Rural Drainage & PCC Scheme U.C. Muridke	Sheikhpura	45.000	0.000	14.000	14.000	0.000	0.000	0%	0.000	0%	Funds awaited
378	2296	Rural Drainage & PCC Scheme U.C. Nookhar	Sheikhpura	45.000	0.000	14.000	14.000	0.000	0.000	0%	0.000	0%	Funds awaited
379	2297	Rural Drainage & PCC Scheme U.C. Kot Sonda	Sheikhpura	45.000	0.000	14.000	14.000	0.000	0.000	0%	0.000	0%	Funds awaited
380	2298	Rural Drainage & PCC Scheme U.C. Harchand	Sheikhpura	35.000	0.000	1.000	1.000	0.000	0.000	0%	0.000	0%	Funds awaited
381	2299	Rural Drainage & PCC Scheme U.C. Keelay	Sheikhpura	48.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
382	2300	Rural Drainage & PCC Scheme U.C. Gujiana Nu	Sheikhpura	55.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited
383	2301	Rural Drainage & PCC Scheme U.C. Easerkey	Sheikhpura	38.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Funds awaited
384	2302	RSD Scheme Faizpur Khurd District Sheikhpura	Sheikhpura	40.000	0.000	13.000	6.500	6.500	0.000	0%	0.000	0%	Funds awaited
385	2303	Rural Drainage Scheme Chak No 8/RB Sheikhpura	Sheikhpura	75.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Funds awaited

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
386	2304	Construction of PCC, Nallah & Culverts at village Bholay Shah & Dera Khullay, District Sheikhpura	Sheikhpura	3.000	0.000	3.000	3.000	0.000	0.000	0%	0.000	0%	Funds awaited
387	2305	Construction of Drain / Soling / PCC and Nullah at Ratian Arian, Chak No.5/RB, District Nankana Sahib	Nankana Sahib	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Tender will re-invited soon
388	2306	Construction of Drain / Soling / PCC and Nullah at Naizampura Molla Singh, Chak NO.80/RB, District Nankana Sahib	Nankana Sahib	15.000	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Tender will re-invited soon
389	2307	Construction of Drain / Soling / PCC and Nullah at Chak No.42/RB, District Nankana Sahib	Nankana Sahib	15.000	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Tender will re-invited soon
390	2308	Construction of Drain / Soling / PCC and Nullah at Chak No.41/RB, District Nankana Sahib	Nankana Sahib	15.000	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Tender will re-invited soon
391	2309	Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura	Nankana Sahib	50.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Subm,itted to Commisioinner Offie for DDWP.
392	2310	Construction of Drain Nullah Soling at Chak No. 3, Bchuki par, Chak No. 01 , Jalal Khana, Mangtan wala Nankana Sahib	Nankana Sahib	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Tender will re-invited soon
393	2311	Provision of Sewerage System at Warburton Town Nankana Sahib.	Nankana Sahib	130.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Submitted to Commissioner Office for DDWP
394	2312	Construction of PCC Streets and Drains at Kot Padhiar including Mouza Pindi Chery Nankana Sahib	Nankana Sahib	3.000	0.000	3.000	3.000	0.000	0.000	0%	0.000	0%	Tender will re-invited soon
395	2313	Construction of PCC Streets and Drains at Dhari Mohlan including Chak No.4/54, Nankana Sahib	Nankana Sahib	3.000	0.000	3.000	3.000	0.000	0.000	0%	0.000	0%	Tender will re-invited soon
396	2314	Const. of Soling Drains, PCC, Culverts U.C Zafar Key, Tehsil KRK, District, Kasur	Kasur	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
397	2315	Const. of Soling Drains, PCC, Culverts U.C Rosa, Tehsil KRK, District, Kasur	Kasur	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
398	2316	Const. of Soling Drains, PCC, Culverts U.C Cheena Ottar, Tehsil KRK, District, Kasur	Kasur	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
399	2317	Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District, Kasur	Kasur	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
400	2318	Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District, Kasur	Kasur	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
401	2319	Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil & District, Kasur	Kasur	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
402	2320	Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal, Tehsil Pattoki, District Kasur	Kasur	67.952	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
403	2321	Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies, Tehsil & District, Kasur	Kasur	77.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
404	2322	Rural drainage scheme Hardo Sahari, District Kasur	Kasur	84.029	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
405	2323	Construction of Sullge Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur	Kasur	88.300	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval
406	2324	RWSDS, Jaithpur Depalpur	Okara	20.820	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Date of AA- 31.08.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person Tenders invited on 15.10.2016.
407	2325	RWSDS, Chishti Sham Din Depalpur	Okara	21.150	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Date of AA- 31.08.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person Tenders invited on 15.10.2016
408	2326	RWSDS, Awan Kalan, Depalpur	Okara	25.140	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Date of AA- 31.08.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person Tenders invited on 15.10.2016
409	2327	RWSDS, Qila Dewa Singh	Okara	25.250	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Submitted to the Chief Engineer (South) for Correction of the Nomenclature of the scheme vide this office Letter No. 2926 dated 31.08.2016 for further necessary action.
410	2328	Laying of Tuff Tile, Brick Pavement and Construction of Drain with slabs etc at Sher Garh, District Okara	Okara	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Date of AA- 31.08.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person Tenders invited on 15.10.2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
411	2329	Rural Drainage Scheme / Tuff Tiles / PCC / Sewerage and Soling, 3/SP, 43/SP, Khurpy/44-SP, Waltoya, Matan Wala, Amliya Kay suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan, Nama Jindida, District Okara	Okara	99.650	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Prequalification Under Process
412	2330	Solling & Drain Chak No 8/4L Tehsil & Distrcit okara	Okara	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Date of AA- 31.08.2016 Tenders invited on 08.10.2016
413	2331	Sewerage scheme 82-6/R District Sahiwal	Sahiwal	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process.
414	2332	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 32-35/14-L	Sahiwal	11.006	0.000	11.006	11.006	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
415	2333	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 39/14-L	Sahiwal	12.796	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
416	2334	P/Laying Sewerage / Drainage and brick payment scheme Chak 100/12L & 103/12L	Sahiwal	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
417	2335	P/Laying Sewerage / Drainage and Brick Pavement Scheme Chak 83/12L, 85/12L	Sahiwal	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
418	2336	Sewerage Scheme in Sahiwal City	Sahiwal	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
419	2337	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road	Sahiwal	150.945	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Estimate is under process of Administrative Approval.
420	2338	Rural Drainage Scheme Chowk Marlay Tehsil Arifwala District Pakpattan	Pakpattan	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.10.2016.
421	2339	Rural Drainage Scheme Chak No. 10/SP Tehsil & District Pakpattan	Pakpattan	25.211	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.10.2016.
422	2340	Rural Drainage Scheme Chak Machi Singh Tehsil Arifwala District Pakpattan	Pakpattan	27.638	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been approved by DDWP Sahiwal and tenders will be received on 17.10.2016.
423	2341	Rural Drainage Scheme Chak No. 38/SP Tehsil & District Pakpattan	Pakpattan	28.094	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	The scheme has been wrongly printed as 38/SP instead of 39/SP. Change of nomanclature of scheme vide C.M Directive No.DS/W/CMO/16/AV/013115 dated: 23.08.2016 is under process.
424	2342	Provision of Drainage system at Chak No. 58/EB	Pakpattan	31.596	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.
425	2343	Provision of Drainage system at Chak No. 351/EB	Pakpattan	34.924	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.
426	2344	Rural Drainage Scheme 38/EB Arifwala	Pakpattan	32.186	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.
427	2345	Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan	Pakpattan	70.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
428	2346	Rural Drainage Scheme 78/EB Arifwala	Pakpattan	29.841	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.
429	2347	Rural Sewerage and Drainage Scheme 65/EB Tehsil Arifwala District Pakpattan	Pakpattan	29.880	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval.
430	2348	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Panjani, District Multan.	Multan	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
431	2349	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Jahani Pur / Miran Malha, District Multan.	Multan	2.000	0.000	2.000	2.000	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
432	2350	Rural Drainage Scheme Bheni, Tehsil and District Multan.	Multan	3.430	0.000	3.430	3.430	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
433	2351	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Thaiklan / Karam Ali Wala, District Multan.	Multan	3.500	0.000	3.500	3.500	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
434	2352	Rural Drainage Scheme Qadir Pur Laar, Tehsil and District Multan.	Multan	3.630	0.000	3.630	3.630	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
435	2353	Rural Drainage Scheme Jalal Abad, Tehsil and District Multan.	Multan	4.390	0.000	4.390	4.390	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
436	2354	Rural Sewerage Scheme Chah Khundu Wala District Multan	Multan	4.410	0.000	4.410	4.410	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
437	2355	Rural Drainage Scheme Jhoke Lashkar, Tehsil and District Multan.	Multan	6.160	0.000	6.160	6.160	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
438	2356	Rural Drainage Scheme Bootay Wala Tehsil and District Multan.	Multan	6.280	0.000	6.280	6.280	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
439	2357	Rural Drainage Scheme Kot Rab Nawaz, Tehsil and District Multan.	Multan	7.150	0.000	7.150	7.150	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
440	2358	Rural Drainage Scheme Gharyala Tehsil and District Multan.	Multan	7.860	0.000	7.860	7.860	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
441	2359	Rural Drainage Scheme Chak No.5-Faiz, Tehsil and District Multan.	Multan	8.360	0.000	8.360	8.360	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
442	2360	Construction of Soling, Drain Sullage Carrier and Culverts in UC Bootay Wala.	Multan	8.655	0.000	8.655	8.655	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
443	2361	Construction of Soling, Drain Sullage Carrier and Culverts in UC Jalalbad.	Multan	12.885	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
444	2362	Rural Drainage Scheme Mouza Buch Mubarak (Bhinda Sandeep), Multan.	Multan	14.220	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
445	2363	Sewerage/Drainage Scheme Ghazipur Tehsil Jalalpur Pirwala	Multan	39.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Pre-qualification under process. Books received on 30.09.2016.
446	2364	Sewerage/Drainage Scheme Qasba Jalalpur Khaki Shujabad	Multan	42.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Pre-qualification under process. Books received on 30.09.2016.
447	2365	Sewerage/Drainage Scheme Matotli Kaiserpur Shujabad	Multan	46.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Pre-qualification under process. Books received on 30.09.2016.
448	2366	Rural Sewerage Schemes Basti Laar	Multan	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Pre-qualification under process. Books received on 30.09.2016.
449	2367	Rural Sewerage Schemes Ambala.	Multan	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Pre-qualification under process. Books received on 30.09.2016.
450	2368	Rural Sewerage & Drainage Scheme in UC 52 District Multan.	Multan	68.510	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Under WASA Jurisdiction.
451	2369	Rural Sewerage & Drainage Scheme in UC 129 District Multan.	Multan	70.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Under Preparation
452	2370	Rural Sewerage / Drainage Scheme Mill Sadiqabad.	Multan	87.080	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Pre-qualification under process. Books received on 30.09.2016.
453	2371	Sewerage and Water Supply Schemes in UC1 Nizamabad, UC2 Amirabad, UC3 Shadab Colony, UC4 Gulgash Colony, UC5 Usmanabad, UC6 Officers Colony, UC7 Shamsabad, UC8 Shamsabad, UC9 Wahdat Colony, UC10 Khushal Colony, UC11 Hasanabad, UC12 Mehria Colony, UC 13 B	Multan	50.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Under WASA Jurisdiction.
454	2372	Rural, Drainage / Sewarage Scheme Phakhewala Mouza Anayatpur,	Multan	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Duplicate with ADP No.2375.
455	2373	Rural Sewerage Scheme, Buapur	Multan	50.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Pre-qualification invited on 05.10.2016. Funds awaited.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
456	2374	Rural Drainage Nizam Wala Nawab Pur Road District Multan	Multan	19.295	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	1. Date of AA 09.03.2015 (16.05.2016) 2. Date of T.S 15.05.2015 3. Dated of Prequalification — 4. Date of invitation of tender 24.03.2015 5. Date of Receipt of tenders 25.03.2015 6. Date of work order 29.05.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2016 9. Funds released on. ---- 10. No. of beneficiaries 2768 persons. Scheme already approved on 09.03.2015 now reflected in ADP 2016-17 as new scheme. The case for allocation is under process at P&D Department. Funds awaited.
457	2375	Rural Sewerage/Drainage Scheme Pakkay Wala (Anayat Pur Mahota), Tehsil & District Multan	Multan	29.930	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender are being invited shortly. Funds awaited.
458	2376	Upgrading and new lines of water supply & sewerage in each Union Councils 14 & 15	Multan	35.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	Under WASA Jurisdiction.
459	2377	Rural Drainage Scheme Kabeer Pur, Tehsil and District Multan.	Multan	2.500	0.000	2.500	2.500	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
460	2378	Rural Drainage Scheme Billi Wala, Tehsil and District Multan.	Multan	2.580	0.000	2.580	2.580	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
461	2379	Rural Drainage Scheme Kyian Pur, Tehsil and District Multan.	Multan	2.880	0.000	2.880	2.880	0.000	0.000	0%	0.000	0%	A.A. issued on 27.08.2016. Tender notice published on 12.09.2016. Tenders were to be issued on 28.09.2016, but the Contractors boycotted the tenders due to 16% of PST, so no tenders were issued.
462	2380	Rural Sewerage / Drainage Scheme Kherra Abad (Phase-I)	Multan	28.800	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 29.09.2016. Funds awaited.
463	2381	Laying of Soling, Sullage Carrier, Drains in Kotla Ali Dasti.	Lodhran	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 18.10.2016. Funds awaited.
464	2382	Laying of Soling in Basti Kallu Wala, Moza Kallu Wala.	Lodhran	6.000	0.000	6.000	6.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 18.10.2016. Funds awaited.
465	2383	Flooring and Sewerage Mouza Chak No.53/M Tehsil and District Lodhran.	Lodhran	20.761	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
466	2384	Flooring and Sewerage Mouza Thathi Samajia.	Lodhran	21.260	0.000	14.000	14.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.
467	2385	Tuff Tiles & Sewerage Scheme for remaining portion of Gogran City.	Lodhran	41.670	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 25.10.2016. Funds awaited.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
468	2386	Construction of drainage scheme jaswand sing wala 5-kassi kabirwala	Khanewal	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.
469	2387	Construction of sewerage and tuff tiles basti hussain abad mouza maan wala kabirwala	Khanewal	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.
470	2388	Provision of Sewerage Line Qaiser Talamba Road Abdul Hakim Tehsil Kabirwala District Khanewal	Khanewal	16.949	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.
471	2389	Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abadis, Khanewal	Khanewal	100.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.
472	2390	Rural Drainage Scheme Sham Kot	Khanewal	21.650	0.000	21.650	21.650	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited.
473	2391	Sewerage Scheme for UC 73 Mian Channu	Khanewal	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	One page estimate and draft summary submitted to C. E vide this office No.4406, dated 26.08.2016 for Reh./Extn: of S/D System in Mianchannu City (Left over area zone C&D UC-73).
474	2392	Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari.	Vehari	19.516	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by the DDWP, Multan on 27.08.2016. Tender called on 08.10.2016. Funds awaited.
475	2393	Construction of Culverts UC Notak Mahmeed	Dera Ghazi Khan	3.400	0.000	3.400	3.400	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 23.09.2016 • Date of TS = 24.09.2016 • No. of Beneficiaries = 37639 • Date of invitation of tenders = 27.10.2016 • Date of receipt of tenders = 27.09.2016 • Date of completion as per PC-I = 23.09.2017 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = Tenders invited on 27.10.2016. Funds not yet released.
476	2393	Construction of Drain / Soling of UC Notak Mahmeed	Dera Ghazi Khan	12.750	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 23.09.2016 • Date of TS = 24.09.2016 • No. of Beneficiaries = 37639 • Date of invitation of tenders = 27.09.2016 • Date of receipt of tenders = 27.10.2016 • Date of completion as per PC-I = 23.09.2017 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = Tenders invited on 27.10.2016. Funds not yet released.
477	2395	Construction of Drain / Soling of UC Mana Ahmadani	Dera Ghazi Khan	18.240	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 23.09.2016 • Date of TS = 24.09.2016 • No. of Beneficiaries = 46657 • Date of invitation of tenders = 27.09.2016 • Date of receipt of tenders = 27.10.2016 • Date of completion as per PC-I = 23.09.2017 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = Tenders invited on 27.10.2016. Funds not yet released.
478	2396	PC-II for Construction of Sewerage & Sanitation Scheme for Tehsil HQ D.G.Khan	Dera Ghazi Khan	102.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	PC-I / Rough Cost Estimate is pending for want of Master Planning / approval of PC-II.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
479	2397	Rural Drainage / Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Sharqi	Rajanpur	40.500	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited.
480	2398	Provision of Sewerage & Tuff Tiles for Dajal City in	Rajanpur	99.332	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A = 22.09.2016 • Date of T.S =24.09.2016 • No. of Beneficiaries = 71517 • Date of invitation of Tender = 24.09.2016 • Date of receipt of tenders 19.10.2016 • Date of completion as per PC-I 21.09.2018 • Anticipated date of completion 30.06.2018
481	2399	Construction of Drain, Brick Pavement, Tuff tiles & RCC Culverts in U/C Thatha Qureshi	Muzaffargarh	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A 22-09-2016 • Date of TS 24-09-2016 • No. of Beneficiaries = 14476 • Dated of completion as per PC-I =30.09.2017 • Anticipated date of completion 30.09.2017 <p>Funds not yet released. Tenders are being called shortly.</p>
482	2400	Construction of Drain, Brick Pavement & Tuff tiles in U/C Nohan Wali	Muzaffargarh	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A 22-09-2016 • Date of TS 24-09-2016 • No. of Beneficiaries =13364 • Dated of completion as per PC-I =30.09.2017 • Anticipated date of completion 30.09.2017 <p>Funds not yet released. Tenders are being called shortly.</p>
483	2401	Construction of Drain, Brick Pavement & Tuff tiles in U/C Kharak	Muzaffargarh	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A 22-09-2016 • Date of TS 24-09-2016 • No. of Beneficiaries =21715 • Dated of completion as per PC-I =30.09.2017 • Anticipated date of completion 30.09.2017 <p>Funds not yet released. Tenders are being called shortly.</p>
484	2402	Construction of Drain, Brick Pavement & Tuff tiles in U/C Jaggat Pur	Muzaffargarh	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A 22-09-2016 • Date of TS 24-09-2016 • No. of Beneficiaries =6839 • Dated of completion as per PC-I =30.09.2017 • Anticipated date of completion 30.09.2017 <p>Funds not yet released. Tenders are being called shortly.</p>
485	2403	Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion)	Muzaffargarh	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of A.A 22-09-2016 • Date of TS 24-09-2016 • No. of Beneficiaries =46875 • Dated of invitation of tenders = 04-09-2016 • Dated of receipt of tenders = 29-10-2016 • Dated of completion as per PC-I =30.09.2017 • Anticipated date of completion 30.09.2017 <p>Funds not yet released.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
486	2404	Sewerage / Drainage Scheme for Rangpur Muzaffargarh	Muzaffargarh	242.838	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Rough Cost Estimate submitted to DDWP for approval.
487	2405	RURAL DRAINAGE SCHEME AT CHAK NO.391/GB, 415/GB & 410/GB UC 79.	Faisalabad	3.000	0.000	3.000	3.000	0.000	0.000	0%	0.000	0%	Scheme approved subject to change of nomenclature. A.A will be issued on receipt of approval of nomenclature by the Government.
488	2406	Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah	Layyah	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of AA = 22-09-2016 • Date of TS = 27-09-2016 • No. of Beneficiaries = 3392 • Date of invitation/advertisement of tenders= 29.09.2016 • Date of Receipt of Tenders = 19-10-2016 • Date of completion as per PC-I= 21.06.2017 • Anticipated date of completion= 30.06.2018 <p>Tenders invited on 19.10.2016. Funds not yet released.</p>
489	2407	Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah	Layyah	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of AA = 22-09-2016 • Date of TS = 27-09-2016 • No. of Beneficiaries = 2433 • Date of invitation/advertisement of tenders= 29.09.2016 • Date of Receipt of Tenders = 19-10-2016 • Date of completion as per PC-I= 21.06.2017 • Anticipated date of completion= 30.06.2018 <p>Tenders invited on 19.10.2016. Funds not yet released.</p>
490	2408	Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah	Layyah	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of AA = 22-09-2016 • Date of TS = 27-09-2016 • No. of Beneficiaries = 2597 • Date of invitation/advertisement of tenders= 29.09.2016 • Date of Receipt of Tenders = 19-10-2016 • Date of completion as per PC-I= 21.06.2017 • Anticipated date of completion= 30.06.2018 <p>Tenders invited on 19.10.2016. Funds not yet released.</p>
491	2409	Rural Sewerage/Drainage/Solling Scheme UC Warian Seharian, Tehsil Karor District Layya	Layyah	30.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	<ul style="list-style-type: none"> • Date of AA = 22-09-2016 • Date of TS = 27-09-2016 • No. of Beneficiaries = 30000 • Date of invitation/advertisement of tenders= 29-09-2016 • Date of Receipt of Tenders = 19-10-2016 • Date of Work Order= • Date of completion as per PC-I= 21.09.2016 • Anticipated date of completion= 30.06.2018 <p>Tenders invited on 19.10.2016. Funds not yet released.</p>

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
492	2410	Brick Pavement Mohallah Khurshidia Mohallah Shafiq Abad Tibba Baddar Sher.	Bahawalpur	2.244	0.000	2.244	2.244	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
493	2411	Drain / Brick Pavement Mouza Chawan & Mouza Mangwani BWP.	Bahawalpur	2.384	0.000	2.384	2.384	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
494	2412	Sewerage/ Drainage Scheme Bast iBazi Garan (Deramasti) Tehsil & District Bahawalpur	Bahawalpur	4.223	0.000	4.223	4.223	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
495	2413	Construction of sewerage chak no. 13-BC.	Bahawalpur	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	The scheme has been approved by DDWP in its meeting held on 08.08.2016 but Mr. Khalid Mehmood Jajja MPA PP-275 as requested for substitution of scheme vide CM directive No. DS (IMP) \CMO \16\AB-275\0111036 Dated 28.07.2016. A summary in this regard has been submitted to Chief Engineer (S) PHED Lahore on 05.09.2016.
496	2414	Sewerage/ Drainage Scheme Basti Tariq Abad (Naubad) Tehsil & District Bahawalpur	Bahawalpur	5.008	0.000	5.008	4.997	0.000	0.000	0%	0.000	0%	The scheme has been approved by DDWP in its meeting held on 08.08.2016 but Mr. Khalid Mehmood Jajja MPA PP-275 as requested for substitution of scheme vide CM directive No. DS (IMP) \CMO \16\AB-275\0111036 Dated 28.07.2016. A summary in this regard has been submitted to Chief Engineer (S) PHED Lahore on 05.09.2016.
497	2415	Sewerage/ Drainage Scheme Basti Jamrani Kohna Tehsil & District Bahawalpur	Bahawalpur	5.583	0.000	5.583	5.583	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
498	2416	Sewerage/ Drainage Scheme Wali Hussain Tehsil & District Bahawalpur	Bahawalpur	8.603	0.000	8.603	8.603	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
499	2417	Construction of sewerage chak no. 103-DB.	Bahawalpur	9.984	0.000	9.984	9.984	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
500	2418	Sewerage Scheme and Provision of Tuff Tiles in Arifabad Khanqah Sharif	Bahawalpur	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
501	2419	Sewerage/ Drainage Scheme Khanpur Tehsil & District Bahawalpur	Bahawalpur	10.603	0.000	10.603	10.603	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
502	2420	P/L Tufftiles Sewerage and Drainage for Ward No 1,3, 5, 6, 7, 8, 9, 10, 11,12,13, Uch Sharif Ahmed pureast	Bahawalpur	11.000	0.000	11.000	11.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
503	2421	Sewerage Scheme Chak no. 17/Ford Wah, Tehsil Hasilpur.	Bahawalpur	14.084	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	The same scheme has been reflected in ADP 2016-2017 (double) at ADP No.2438. Ch: Muhammad Afzal Gill MPA PP-274 has requested for substitution of sewerage scheme Chak No.188/M instead of Chak No.17/FW vide CM Directive No.PS/SECY(IMP)/ CMO/AB-274/111857 dated 13.08.2016. A summary in this regard has been submitted to CE (S) LHR office on 05.09.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
504	2422	Sewerage/ Drainage Scheme Basti Gharib Abad (DeraMasti) Tehsil & District Bahawalpur	Bahawalpur	15.072	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016
505	2423	Rural sewerage with tuftiles at Lohariwala tehsil ahmedpur	Bahawalpur	15.460	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016
506	2424	Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur.	Bahawalpur	15.616	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016
507	2425	Construction of sewerage chak no. 63-DB South.	Bahawalpur	16.016	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016
508	2426	Construction of sewerage chak no. 93-DB.	Bahawalpur	18.608	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016
509	2427	Construction of sewerage chak no. 63-DB.	Bahawalpur	18.845	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016
510	2428	Sewerage & Tuff Tile Jamalpur	Bahawalpur	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016
511	2429	Provision of sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur.	Bahawalpur	30.860	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 24.10.2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
512	2430	Construction of Sewer line and tuff tiles Nawaz Colony.	Bahawalpur	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
513	2431	Construction of sewer line Basti Matma.	Bahawalpur	7.000	0.000	7.000	7.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
514	2432	Construction of sewer line Basti Sahala.	Bahawalpur	12.000	0.000	12.000	12.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
515	2433	Construction of sewer line, tuff tiles Jaffar Colony.	Bahawalpur	7.500	0.000	7.500	7.500	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
516	2434	Sewer Line Fouji Basti Sharki & Gharbi BWP	Bahawalpur	2.978	0.000	2.978	2.978	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
517	2435	Sewerage / Soling Basti Maqbool Joyia BWP.	Bahawalpur	2.712	0.000	2.712	2.712	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016. .

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
518	2436	Rural Sewerage Drainage Scheme 161/M	Bahawalpur	12.200	0.000	12.200	12.200	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
519	2437	Rural Sewerage Scheme Basti Chohan	Bahawalpur	21.500	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 24.10.2016
520	2438	Rural Sewerage Scheme 17/F.W	Bahawalpur	25.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 24.10.2016
521	2439	Sewer Line Basti Oudan Near Satluj Colony & Abbasia Town.	Bahawalpur	2.502	0.000	2.502	2.502	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
522	2440	Sewer line Basti Riddan BWP.	Bahawalpur	2.550	0.000	2.550	2.550	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
523	2441	Sewer Line & Tuff tile Basti Matman BWP.	Bahawalpur	2.550	0.000	2.550	2.550	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
524	2442	Construction of Soling Chak No.33/BC & Abadi Sardar Wali / Gharbi.	Bahawalpur	2.950	0.000	2.950	2.950	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders not issued due to bycott of the contractor due to 16% sales tax. Tenders reinvited on 24.10.2016.
525	2443	Sewerage Scheme Chaveka, Tehsil & District Bahawalnagar.	Bahawalnagar	33.920	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016
526	2444	Construction of Sewerage / Drainage Schemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka, Toba Balochan.	Bahawalnagar	100.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme imeediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016.
527	2445	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas, District Bahawalnagar.	Bahawalnagar	121.033	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved by DDWP in its meeting held on 17-09-2016. The Chief Engineer(S), PHED Lahore has been requested for release of allocated funds during 2016-2017 vide this office letter No.5890 dated 24-09-2016. Funds awaited.
528	2446	Sewerage system Oad Colony, Khanpur City	Rahim Yar Khan	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme imeediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I O fthe scheme is not finalized due to site dispute of disposal work between political workers.
529	2447	Rehabilitation, Augmentation, Sewerage, Drainage remaining portion Garhi Ikhtyar Khan.	Rahim Yar Khan	5.000	0.000	5.000	5.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.
530	2448	Rehabilitation: Sewerage system chak no. 17/P & Tuff Tile.	Rahim Yar Khan	8.000	0.000	8.000	8.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
531	2449	Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line Mohalla Zareen mohalla pathana, mohalla loharan Khanpur	Rahim Yar Khan	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.
532	2450	Rural Sewerage Scheme, Tuff Tiles Basti Dhoop Sari.	Rahim Yar Khan	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited.
533	2451	Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line basti lashkari Khanpur	Rahim Yar Khan	15.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited.
534	2452	Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line douaba colony, bank colony, rehamn pura, new akhtar abad, ward # 7 Khanpur	Rahim Yar Khan	17.500	0.000	8.000	8.000	0.000	0.000	0%	0.000	0%	Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited.
535	2453	Sewerage, Drainage, Tuff Tile and Soling in Union Council 34/E, City Rahim Yar Khan.	Rahim Yar Khan	18.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I Of the scheme is under process of survey due to late identification of site by respective MPA.
536	2454	Rehabilitation, Augmentation, Sewerage, Drainage and Tuff Tile Qasba Mou Mubarak.	Rahim Yar Khan	18.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I Of the scheme is under process of preparation due to late identification of disposal and abadies of qasba.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
537	2455	Construction of Sewerage / Tuff Tile in U/C 37-H, Rahim Yar Khan.	Rahim Yar Khan	23.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I O fthe scheme is under process of survey due to late identification of site by respective MPA.
538	2456	Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan	Rahim Yar Khan	35.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I O fthe scheme is under process of survey due to late identification of site by respective MPA.
539	2457	Completion of sewerage scheme, Mouza Salaray, District Chiniot	Chiniot	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
540	2458	Provision of Sewerage in Chak No. 141/JB Khokhran, tehsil & District Chiniot.	Chiniot	29.997	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued on approval of office note by the Commissioner Faisalabad Division Faisalabad.
541	2459	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene)	Punjab	20.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	
542	2460	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of Brackish / Barani Districts with minimum population of 5000 persons, one village from each Civil Division	Punjab	900.000	0.000	150.000	150.000	0.000	0.000	0%	0.000	0%	
543	2461	Preparation of Water Quality Survey & Sewerage Master Plan / Cities Development Plan	Punjab	30.000	0.000	10.000	10.000	0.000	0.000	0%	0.000	0%	
544	2462	Upgradation / Strengthening of Existing Laboratories at District Head Quarter	Punjab	199.653	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	
545	2463	Capacity strengthening for project development/ Management of HUD & PHE Department.	Punjab	30.000	0.000	15.000	15.000	0.000	0.000	0%	0.000	0%	
546	2464	Rehabilitation of need based (identified through TPV) Dys-Functional Rural Water Supply Schemes	Punjab	3000.000	0.000	172.744	172.744	0.000	0.000	0%	0.000	0%	
547	2465	Capacity Strengthening of Design Cell of HUD&PHED for project	Punjab	98.355	0.000	39.794	19.897	0.000	0.000	0%	0.000	0%	
548	2466	Feasibility Studies for Water, Sanitation & Treatment related activities	Punjab	500.000	0.000	20.000	20.000	0.000	0.000	0%	0.000	0%	
		Total (New)		30944.713	0.000	7000.000	6930	50.353	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
		Special Development Package appearing at G.Sr. No.4828 of ADP 2016-17											
1	4841	Soling / Driange / Drain Nala, Chak No. 151/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
2	4842	Soling / Driange / Drain Nala, Chak No. 150/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
3	4843	Soling / Driange / Drain Nala, Chak No. 99/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
4	4844	Soling / Driange / Drain Nala, Chak No. 63/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
5	4845	Soling / Driange / Drain Nala, Chak No. 62/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
6	4846	Soling / Driange / Drain Nala, Chak No. 65/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
7	4847	Soling / Driange / Drain Nala, Chak No. 44/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.700	1.700	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
8	4848	Soling / Driange / Drain Nala, Chak No. 43/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
9	4849	Soling / Driange / Drain Nala, Chak No. 472,471/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
10	4850	Soling / Driange / Drain Nala, Chak No. 130/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
11	4851	Soling / Driange / Drain Nala, Chak No. 131/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
12	4852	Soling / Driange / Drain Nala, Chak No. 152/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
13	4853	Soling / Driange / Drain Nala, Chak No. 137/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
14	4854	Soling / Driange / Drain Nala, Chak No. 143/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
15	4855	Soling / Driange / Drain Nala, Chak No. 102/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
16	4856	Soling / Driange / Drain Nala, Chak No. 103/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
17	4857	Soling / Driange / Drain Nala, Chak No. 109/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
18	4858	Soling / Driange / Drain Nala, Chak No. 20/JB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
19	4859	Soling / Driange / Drain Nala, Chak No. 105/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
20	4860	Soling / Driange / Drain Nala, Chak No. 106/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
21	4862	Soling / Driange / Drain Nala, Chak No. 104/JB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
22	4863	Soling / Driange / Drain Nala, Chak No. 113/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
23	4864	Soling / Driange / Drain Nala, Chak No. 111/JB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
24	4865	Soling / Driange / Drain Nala, Chak No. 112/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
25	4866	Soling / Driange / Drain Nala, Chak No. 190/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
26	4867	Soling / Driange / Drain Nala, Chak No. 199/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
27	4868	Soling / Driange / Drain Nala, Chak No. 25/JB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
28	4926	Construction of Drain / Soling /PCC and Nullah at Ahmedabad i/c links City Sangla Hill	Nankana Sahib	29.000	0.000	0.000	6.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.07.2016.
29	4927	Construction of Drain / Soling /PCC and Nullah at Islam Pura i/c links City Sangla Hill	Nankana Sahib	30.000	0.000	0.000	7.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.07.2016.
30	4928	Construction of Drain / Soling /PCC and Nullah at Karamatabad i/c links City Sangla Hill	Nankana Sahib	29.500	0.000	0.000	6.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.07.2016.
31	4929	Construction of Drain / Soling /PCC and Nullah at Iqbal Pura, Sharif Pura i/c links City Sangla Hill	Nankana Sahib	30.000	0.000	0.000	7.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.07.2016.
32	4930	Construction of Drain / Soling /PCC and Nullah at UC Badhonku(Gill Chak Titran Wali, Aliabad, Chahoor Kotli, Charwind, Hameeroki, Chahoor Mughlian, Mehmondwali and Mashmoola Jaat) Sangla Hill	Nankana Sahib	30.000	0.000	0.000	7.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.07.2016.
33	4869	Soling / Drainage Scheme in Chak No 135/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
34	4870	Soling / Drainage Scheme in Chak No 147/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
35	4871	Soling / Drainage Scheme in Chak No 146/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
36	4872	Soling / Drainage Scheme in Chak No 145/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
37	4873	Soling / Drainage Scheme in Chak No 154/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
38	4874	Soling / Drainage Scheme in Chak No 156/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
39	4875	Soling / Drainage Scheme in Chak No 148/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
40	4876	Soling / Drainage Scheme in Chak No 141/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
41	4877	Soling / Drainage Scheme in Chak No 159/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
42	4878	Soling / Drainage Scheme in Chak No 158/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
43	4879	Soling / Drainage Scheme in Chak No 157/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
44	4880	Soling / Drainage Scheme in Chak No 159/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
45	4881	Soling / Drainage Scheme in Chak No.91 /RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
46	4882	Soling / Drainage Scheme in Chak No 92/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
47	4883	Soling / Drainage Scheme in Chak No 76/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
48	4884	Soling / Drainage Scheme in Chak No 72/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
49	4885	Soling / Drainage Scheme in Chak No 68/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
50	4972	Provision of Soling / Drainage Scheme Chak No.134/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
51	4973	Provision of Soling / Drainage Scheme Chak No.139/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
52	4974	Provision of Soling / Drainage Scheme Chak No.140/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
53	4975	Provision of Soling / Drainage Scheme Chak No.163/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
54	4976	Provision of Soling / Drainage Scheme Chak No.467/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
55	4977	Provision of Soling / Drainage Scheme Chak No.18/JB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
56	4978	Provision of Soling / Drainage Scheme Chak No.45/JB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
57	4979	Provision of Soling / Drainage Scheme Chak No.153/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
58	4980	Provision of Soling / Drainage Scheme Chak No.52/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
59	4981	Provision of Soling / Drainage Scheme Chak No.54/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
60	4982	Provision of Soling / Drainage Scheme Chak No.59/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
61	4983	Provision of Soling / Drainage Scheme Chak No.61/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
62	4984	Provision of Soling / Drainage Scheme Chak No.74/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
63	4985	Provision of Soling / Drainage Scheme Chak No.93/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
64	4986	Provision of Soling / Drainage Scheme Chak No.94/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
65	4987	Provision of Soling / Drainage Scheme Chak No.97/RB, District Faisalabad	Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
66	4988	Provision of Soling / Drainage Scheme Chak No.149/RB, District Faisalabad	Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0%	0.000	0%	Funds release from FD on 17.08.2016.
67	4994	Rural water Supply Scheme Chak No.187/WB, (Rohtak),183/WB Basti Jarhi, Mailsi	Vehari	29.972	0.000	0.000	10.000	10.000	0.000	0%	0.000	0%	Funds Released by FD on 24.08.2016.
68	4995	Construction of Street / Drain in UC Pichnand , District Chakwal (Lo16006001)	Chakwal	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
69	4996	Construction of Street / Drain/ Causeway in UC Dhurnal, District Chakwal (Lo16006002)	Chakwal	2.500	0.000	0.000	2.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
70	4997	Construction of Street / Drain/ Causeway in UC Dharmond, District Chakwal (Lo16006003)	Chakwal	3.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
71	4998	Construction of Street / Drain/ Causeway in UC Budhial,Dhurnal, District Chakwal (Lo16006004)	Chakwal	3.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
72	4999	Construction of Street/Drain/Causeway in UC Jabbi Shah Dilawar, District Chakwal (Lo16006005)	Chakwal	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
73	5000	Construction of Street / Drain/ Causeway in UC Jhatla, District Chakwal (Lo16006006)	Chakwal	4.000	0.000	0.000	4.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
74	5001	Construction of Street / Drain/ Causeway in UC Nakka Kahout, District Chakwal (Lo16006007)	Chakwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
75	5002	Construction of Street / Drain/ Causeway in UC Tamman, District Chakwal (Lo16006008)	Chakwal	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
76	5003	Construction of Street / Drain/ Causeway in UC Bidher, District Chakwal (Lo16006009)	Chakwal	4.000	0.000	0.000	4.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
77	5004	Construction of Street / Drain/ Causeway in UC Pira Fathial, District Chakwal (Lo16006010)	Chakwal	5.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
78	5005	Construction of Street / Drain/ Causeway in UC Kot Gullah, Dhurnal, District Chakwal (Lo16006011)	Chakwal	4.000	0.000	0.000	4.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
79	5006	Construction of Street / Drain/ Causeway in UC Thoa Mehran Khan, District Chakwal (Lo16006012)	Chakwal	4.500	0.000	0.000	4.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
80	5007	Construction of Street / Drain/ Causeway in UC Laiti, District Chakwal (Lo16006013)	Chakwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
81	5008	Construction of Street / Drain/ Causeway in UC Kot Sarang, District Chakwal (Lo16006014)	Chakwal	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
82	5009	Construction of Street / Drain/ Causeway in UC Lawa, District Chakwal (Lo16006015)	Chakwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
83	5010	Construction of Street / Drain/ Causeway in UC Bhilomar, District Chakwal (Lo16006016)	Chakwal	2.500	0.000	0.000	2.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
84	5011	Construction of Street / Drain/ Causeway in UC Dhoular, District Chakwal (Lo16006017)	Chakwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
85	5012	Construction of Street / Drain/ Causeway in UC Kot Qazi, District Chakwal (Lo16006018)	Chakwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 01.08.2016.
86	5023	Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U.C. Dalowali, Tehsil & District Sialkot (Lo16006029)	Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
87	5024	Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Faisal Colony Marrian Opposite Police Station Nika Pura Sialkot, Tehsil & District Sialkot (Lo16006030)	Sialkot	2.500	0.000	0.000	2.500	2.500	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
88	5025	Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Habib Pura, Tehsil & District Sialkot (Lo16006031)	Sialkot	8.650	0.000	0.000	8.650	8.650	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
89	5026	Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Nika Pura Kocha Sheikhan an dGali Kasain, Tehsil & District Sialkot (Lo16006032)	Sialkot	4.400	0.000	0.000	4.400	4.400	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
90	5027	Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U/C Islamabad, Tehsil & District Sialkot (Lo16006034)	Sialkot	9.100	0.000	0.000	9.100	9.100	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
91	5028	Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U/C Islamabad, Tehsil & District Sialkot (Lo16006034)	Sialkot	7.150	0.000	0.000	7.150	7.150	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
92	5029	Construction of PCC, Street & Drain / Nullah Gali Anwar Inyat Wali U/C Kotli Behram, District Sialkot (Lo16006035)	Sialkot	2.000	0.000	0.000	2.000	2.000	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
93	5030	Providing & Laying of Tuff Tile, RCC Sewer and Construction of Drain / Nullah Back Side K.M Ashrf Gali Masjid Wali U.C Hamza Ghous, District Sialkot (Lo16006036)	Sialkot	1.500	0.000	0.000	1.500	1.500	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
94	5031	Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Street Jamia Masjid Ramzan Shahab Pura Road U.C Muzzafar Pur, District Sialkot (Lo16006037)	Sialkot	3.000	0.000	0.000	3.000	3.000	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
95	5032	Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Street Jamia Masjid Ramzan Shahab Pura Road U.C Muzzafar Pur, District Sialkot (Lo16006038)	Sialkot	3.000	0.000	0.000	3.000	3.000	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
96	5033	Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Mohallah Arshad Latif Mughal, Hashim Pur Fateh Garah Road, U.C Fateh Garah, District Sialkot (Lo16006039)	Sialkot	2.500	0.000	0.000	2.500	2.500	0.000	0%	0.000	0%	Funds Released by FD on 17.08.2016
97	5200	Improvement of Sewerage Kot Allah Din No. 01 & Hussain Abad Colony, District Shiwal (LO16006198)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
98	5201	Soling St. No.10 to 15, Muslim Bin Aqeel Colony, District Sahiwal (LO16006199)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
99	5202	Soling Opposite Hazoori Park Towards East Nai Abadi Jhall Road, District Sahiwal (LO16006200).	Sahiwal	0.200	0.000	0.000	0.200	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
100	5203	Sewerage St. Makkah Masjid Wali, Gill ST. Nai abadi & St. Rahmania School Wali, District Sahiwal (LO16006201)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
101	5204	Sewerage & Metalled St. No. 8 Imran Generator Waley Wali Street Pir Bukhari Road, Nadeem Rahmani +Youns, District Sahiwal (LO16006202)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
102	5205	Sewerage St.No 6 Peoples Colony St.Sheikh Suleman Wali Near Ali Masjid, District Sahiwal (LO16006203)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
103	5206	Sewerage Street Hakim Adil Wali Near Ali Masjid, District Sahiwal (LO16006204)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
104	5207	Sewerage Safdar Block, Al-Masood Town, Arif Wala Road, District Sahiwal (LO16006205)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
105	5208	Sewerage Imamia Colony, Jahaz Ground, District Sahiwal District Sahiwal (LO16006206)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
106	5209	Sewerage St. Sajadia Imam Bargah Wali, Farid Town, District Sahiwal District Sahiwal (LO16006207)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
107	5210	Soling Madrassa Near Ladies Park, Farid Town , District Sahiwal (LO16006208)	Sahiwal	0.200	0.000	0.000	0.200	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
108	5211	Sewerage St. Muhammad Sarwar Sahu Wali, Chak No. 81/5-R, 1000 Ft, CVC District Sahiwal (LO16006209)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
109	5212	PCC Faisal Colony, District Sahiwal (LO16006210)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
110	5213	Soling & Drains Sabir Colony Entrance, Chak No,85/6-R District Sahiwal (LO16006208)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
111	5235	Sawerage Baba Mast Colony, District Sahiwal (LO16006233)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
112	5236	PCC Street Abdul Kareem Rahmani Councillor Wali, Bashir Colony, District Sahiwal (LO16006234)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
113	5237	Sawerage Qasim Colony, Chak No.86/6-R, District Sahiwal (LO16006235)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
114	5238	Sawerage Street No.3 Kot Khadim Ali Shah Post Office Road, District Sahiwal (LO16006236)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
115	5239	Sawerage with Cross Street NO.9 Kot Khadim Ali Shah, District Sahiwal (LO16006237)	Sahiwal	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
116	5240	Water Supply Muslim Bin Aqeel, District Sahiwal (LO16006238)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
117	5241	Sawerage Street Ch. Masjid Wali Fateh Sher Colony, District Sahiwal (LO16006239)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
118	5242	Sawerage Gulistan Colony Near Rajibali, District Sahiwal (LO16006240)	Sahiwal	0.700	0.000	0.000	0.700	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
119	5243	Sawerage Street No.4 Mokal Colony, District Sahiwal (LO16006241)	Sahiwal	0.700	0.000	0.000	0.700	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
120	5244	Soling Opposite Residence Malik Muhammad Hussain Mithu Nai Abadi Jhall Road, District Sahiwal (LO16006242)	Sahiwal	0.100	0.000	0.000	0.100	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
121	5245	Sawerage Anarkali Bazar Near Sori Gali to Chowk Dr. Cheema Wala, District Sahiwal District Sahiwal (LO16006243)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
122	5246	Sawerage Green Town + Darden Town + Ahamd Park Mohallah Noor Park, District Sahiwal (LO16006244)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
123	5247	Sawerage Remaining Portion Street Masjid Rabia Wali Sukhera Town, District Sahiwal (LO16006245)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
124	5248	Sawerage Street No.1&2, Madine Colony Khokhar Bazar, District Sahiwal (LO16006246)	Sahiwal	0.800	0.000	0.000	0.800	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
125	5249	Sawerage GPO Colony Androon GPO, District Sahiwal (LO16006247)	Sahiwal	0.600	0.000	0.000	0.600	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
126	5250	Sawerage Androon Ghosia Colony Dispensary Road, District Sahiwal (LO16006248)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
127	5251	Sawerage Street Mehr Yousaf Tulla Wali Alawal Colony Near Noor CNG, District Sahiwal (LO16006249)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
128	5252	Soling & Nali Street Rana Abbas Khan Wali Chak No. 78/5-R(East), District Sahiwal (LO16006250)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
129	5253	Soling Androon DHQ Hospital Mulzmeen Colony, District Sahiwal (LO16006251)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
130	5254	PCC Street Petrol Pump Wali Ward No.1 Dispensary Road, District Sahiwal (LO16006252)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
131	5255	Soling & Nali Street Rana Abbas Khan Wali Chak No. 78/5-R(West), District Sahiwal (LO16006253)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
132	5256	Soling Road from Bilal Marriage Lawn to Nageena Marriage Lawn, Sukhera Town, District Sahiwal(LO16006254)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
133	5257	Sewerage Gulberg Town Noor Shah Road, District Sahiwal (LO16006255)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
134	5258	Soling Lakar Mandi ,District Sahiwal (LO16006256)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
135	5296	Sewerage & PCC Street Malik Hanifwali near Jamia Rashidia School Ghala Mandi, District Sahiwal (LO16006294)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
136	5297	PCC Street Nazeer Chagtai Advocate wali Dispensary Road Ghala Mandi, District Sahiwal (LO16006295)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
137	5298	Sewerage Street Workshop Wali Mohalla Rajpura to G.T Road, District Sahiwal (LO16006296)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
138	5299	Sewerage Darbar Baba Mast Colony Chak No.86/6-R, District Sahiwal (LO16006297)	Sahiwal	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
139	5300	PCC street Gaspal Colony, District Sahiwal (LO16006298)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
140	5301	Sewerage near Moti Masjid Mohalla Islamabad, District Sahiwal (LO16006299)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
141	5302	PCC street Kotcha SA Mahmood Railway Station Raod, District Sahiwal (LO16006300)	Sahiwal	0.200	0.000	0.000	0.200	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
142	5303	PCC street Near Bhankari Chowk, District Sahiwal(LO160062301)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
143	5304	PCC from street No.10 to Zulfiqar Goni Kot Fareed Khan, District Sahiwal(LO160062302)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
144	5305	PCC street Haji Riaz Khan Wali Kot Allah Din No.1 including, District Sahiwal(LO160062303)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
145	5306	PCC street Sheikh Zubair Gosha Wali Adjacent Al-Noor Marriage Hall Bilal Colony, District Sahiwal(LO160062304)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
146	5307	Sewerage Near Masjid Sheikh Barkat wali bobi Mohalla, District Sahiwal (LO16006305)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
147	5308	Sewerage Street Masjid Near Butt wali Insar Street, District Sahiwal (LO16006306)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
148	5309	Improvement of sewerage Dobi Mohalla, District Sahiwal (LO16006307)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
149	5310	Pulli Railway Crossing Opposite Mohalla Noor Park, District Sahiwal (LO16006308)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 26.08.2016.
150	5312	Construction of Streets, Nullahs, PCC, Soling , Villages Dhariwal, Uncha Paharing, Koot, Wahga, Punjgrain, Takhat Pur, Chuk Qureshian, Makhhan Pur, Adhokey, Dheer, Fatech Pur, Tehsil Pasrue District Sialkot (LO15007572)	Sialkot	7.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
151	5313	Construction of Streets, Nullahs, PCC, Soling , Villages Thatha Bawa, Thatha Sarkari, Dhoda, Kotli Wirkan, Adil Pur, Kotli Gopi Ray, Bhagowal, Mehta Dhariwal, Chak Ishaq, Dolowali, Thsil Pasrur District Sialkot (LO15007573)	Sialkot	6.000	0.000	0.000	2.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
152	5314	Construction of Streets, Nullahs, PCC, Soling , Villages Lala Syedan, Fatahwali, Khapralah, Ghatalian, Jalowali, Mehmood Pur, Shameer Pur, Bhorekey, Tehsil Pasrur District Sialkot (LO15007575)	Sialkot	7.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
153	5315	Construction of Streets, Nullahs, PCC, Soling , Villages Manga Qadeem, Sodagar Pur, Data Zaidke, qila Kalarwala, Gakherwali, Tehsil Pasrur, District Sialkot (LO15007576)	Sialkot	6.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
154	5316	Construction of Streets, Nullahs, PCC, Soling , Villages Sian, Nawan Sohawa, Purana Sohawa, Basi Wala, Chander, Gujar Goraya, Taqi Pur, Bogir Gill, Bakhat Pur, Tehsil Pasrur, District Sialkot (LO15007577)	Sialkot	5.500	0.000	0.000	2.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
155	5317	Construction of Streets, Nullahs, PCC, Soling , Villages Eso Giga, Jeowali, Rajadey Wali Mohri kay, Khan, Jaja, Begum Pur, Nokrian, Hussa Jaja, Sokin Wind Thsil Pasrur District Sialkot (LO15007578)	Sialkot	6.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
156	5319	Rural Water Supply & Drainage PCC Scheme Tibbi Kamboh. Mochi Pura, Kasur City	Kasur	199.551	0.000	0.000	20.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
157	5332	Construction of Streets, drains, pavement, culverts etc., UC Sohawa Diloana, District M.B.Din (LO16006185)	Mandi Bahauddin	15.000	0.000	0.000	15.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
158	5333	Construction of Streets, drains, pavement, culverts etc., Mangat, District M.B.Din (LO16006186)	Mandi Bahauddin	17.500	0.000	0.000	17.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
159	5334	Construction of Streets, drains, pavement, culverts etc., Mandi Bahauddin City (LO16006187)	Mandi Bahauddin	12.500	0.000	0.000	12.500	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
160	5344	Rehabilitation/Extention combined waste water chanel & disposal facilities for northern zone, sangla Hill i/c Dismantling and Carpeting of Road, District Nankana Sahib	Nankana Sahib	15.606	0.000	0.000	15.606	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 29.08.2016.
		Total (Supplementary)		689.629	0.000	0.000	355.306	149.500	0.000	0%	0.000	0%	
		Total (New+Suppl)		31634.342	0.000	7000.000	7284.994	199.853	0.000	0%	0.000	0%	
		Grand Total (On-going+New+Suppl)		94255.883	29399.5	15000.0	15285.0	8149.2	2811.9	35%	32211.4	0%	

Account - IV

Special Development Package appearing at G.Sr. No.4828 of ADP 2016-17

1	4840	Repair / Improvement of Road from Faisalabad Lahore Road Adda Johal 97/RB to Chak No. 68 /RB Kala Via. 68/RB Jammra, Tehsil Jaranwala, District Faisalabad	Faisalabad	9.300	0.000	0.000	9.300	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 25.07.2016
2	4861	Repair / Improvement of Road from Faisalabad Lahore Road Chak No. 110 /RB ,Chak Jhumra, Tehsil Jaranwala, District Faisalabad	Faisalabad	2.141	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	Funds Released by P&D on 25.07.2016

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
3	4916	Establishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib	Nankana Sahib	6.600	0.000	0.000	3.600	0.000	0.000	0%	0.000	0%	
4	4917	Establishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib	Nankana Sahib	6.260	0.000	0.000	3.260	0.000	0.000	0%	0.000	0%	
5	4918	Establishment of Play Ground at Marrar 42 RB, Sangla Hill, Nankana Sahib	Nankana Sahib	6.625	0.000	0.000	3.625	0.000	0.000	0%	0.000	0%	
6	4919	Establishment of Play Ground at Gill Chak, Sangla Hill, Nankana Sahib	Nankana Sahib	6.650	0.000	0.000	3.650	0.000	0.000	0%	0.000	0%	
7	4920	Establishment of Play Ground at Pandorian , Sangla Hill, Nankana Sahib	Nankana Sahib	6.375	0.000	0.000	3.375	0.000	0.000	0%	0.000	0%	
8	4921	Establishment of Play Ground at Boriyana, Sangla Hill, Nankana Sahib	Nankana Sahib	6.700	0.000	0.000	3.700	0.000	0.000	0%	0.000	0%	
9	4922	Establishment of Play Ground at Rariyana, Sangla Hill, Nankana Sahib	Nankana Sahib	6.825	0.000	0.000	3.825	0.000	0.000	0%	0.000	0%	
10	4923	Establishment of Play Ground at Kotla Kalan, Sangla Hill, Nankana Sahib	Nankana Sahib	6.150	0.000	0.000	3.150	0.000	0.000	0%	0.000	0%	
11	4924	Establishment of Play Ground at Kotla Khurd, Sangla Hill, Nankana Sahib	Nankana Sahib	6.650	0.000	0.000	3.650	0.000	0.000	0%	0.000	0%	
12	4925	Establishment of Play Ground at Chahoor Kotly, Sangla Hill, Nankana Sahib	Nankana Sahib	6.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
13	4906	Construction of PCC Roads and drainage system and water filtration in Ward No.1, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
14	4907	Construction of PCC Roads and drainage system and water filtration in Ward No.2, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
15	4908	Construction of PCC Roads and drainage system and water filtration in Ward No.3, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
16	4909	Construction of PCC Roads and drainage system and water filtration in Ward No.4, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
17	4910	Construction of PCC Roads and drainage system and water filtration in Ward No.5, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
18	4911	Construction of PCC Roads and drainage system and water filtration in Ward No.6, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
19	4912	Construction of PCC Roads and drainage system and water filtration in Ward No.7, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
20	4913	Construction of PCC Roads and drainage system and water filtration in Ward No.8, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
21	4914	Construction of PCC Roads and drainage system and water filtration in Ward No.9, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
22	4915	Construction of PCC Roads and drainage system and water filtration in Ward No.10, Rawalpindi Cantt.	Rawalpindi	10.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
23	4916	Establishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib	Nankana Sahib	6.600	0.000	0.000	3.600	0.000	0.000	0%	0.000	0%	
24	4917	Establishment of Play Ground at Titranwali, Sangla Hill, Nankana Sahib	Nankana Sahib	6.260	0.000	0.000	3.260	0.000	0.000	0%	0.000	0%	
25	4918	Establishment of Play Ground at Marrarm 42 RB, Sangla Hill, Nankana Sahib	Nankana Sahib	6.625	0.000	0.000	3.625	0.000	0.000	0%	0.000	0%	
26	4919	Establishment of Play Ground at Gill Chak, Sangla Hill, Nankana Sahib	Nankana Sahib	6.650	0.000	0.000	3.650	0.000	0.000	0%	0.000	0%	
27	4920	Establishment of Play Ground at Pandorian, Sangla Hill, Nankana Sahib	Nankana Sahib	6.375	0.000	0.000	3.375	0.000	0.000	0%	0.000	0%	
28	4921	Establishment of Play Ground at Boraywala, Sangla Hill, Nankana Sahib	Nankana Sahib	6.700	0.000	0.000	3.700	0.000	0.000	0%	0.000	0%	
29	4922	Establishment of Play Ground at Rariyana, Sangla Hill, Nankana Sahib	Nankana Sahib	6.825	0.000	0.000	3.825	0.000	0.000	0%	0.000	0%	
30	4923	Establishment of Play Ground at Kotla Kalan, Sangla Hill, Nankana Sahib	Nankana Sahib	6.150	0.000	0.000	3.150	0.000	0.000	0%	0.000	0%	
31	4924	Establishment of Play Ground at Kotla Khurd, Sangla Hill, Nankana Sahib	Nankana Sahib	6.650	0.000	0.000	3.650	0.000	0.000	0%	0.000	0%	
32	4925	Establishment of Play Ground at Chahoor Kotli, Sangla Hill, Nankana Sahib	Nankana Sahib	6.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
33	4926	Construction of Drain / Soling / PCC and Nullah at Ahmedabad i/c linksd City Sagla Hill	Nankana Sahib	29.000	0.000	0.000	6.000	0.000	0.000	0%	0.000	0%	
34	4927	Construction of Drain / Soling / PCC and Nullah at Islam Pura i/c linksd City Sagla Hill	Nankana Sahib	30.000	0.000	0.000	7.000	0.000	0.000	0%	0.000	0%	
35	4928	Construction of Drain / Soling / PCC and Nullah at Karamatabad i/c linksd City Sagla Hill	Nankana Sahib	29.500	0.000	0.000	6.500	0.000	0.000	0%	0.000	0%	
36	4929	Construction of Drain / Soling / PCC and Nullah at Iqbal Pura, Sharif Pura i/c linksd City Sagla Hill	Nankana Sahib	30.000	0.000	0.000	7.000	0.000	0.000	0%	0.000	0%	
37	4930	Construction of Drain / Soling / PCC and Nullah at UC Badhonku i/c (Gill Chak Titran Wali, Alibad, Chahoor Kotli, Charwind, Hameeroki, Chahoor Mughlian, Mehmondwali and Mashmoola Jaat), Sangla Hill	Nankana Sahib	30.000	0.000	0.000	7.000	0.000	0.000	0%	0.000	0%	
38	4940	Construction of Soling Drains Chak No. 719/GB (Main abadi). & 720/GB, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
39	4941	Construction of Soling Drains Chak No. 716/GB (Main abadi). & 718/GB, District T.T Singh	T.T.Singh	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	
40	4942	Construction of Soling Drains Chak No. 721/GB, District T.T Singh	T.T.Singh	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
41	4943	Construction of Soling Drains Chak No. 721/GB, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
42	4944	Construction of Soling Khoo Chak No. 757/GB Nawab Bhoti Muhammad Ramzan Doltana and azafi abadi Shah Zinda Aroti, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
43	4945	Construction of Soling Drains Chak No. 757/GB, District T.T Singh	T.T.Singh	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
44	4946	Construction of Soling Drains Chak No. 717/GB to Chak No. 723, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
45	4947	Construction of Soling Drains Mouza Dhadhi Main abadi and Mouza Dargi Pur, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
46	4948	Construction of Soling Drains Chak No. 717/GB to Chak No. 679/8 GB, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
47	4949	Construction of Soling Chak Sher Singh Link Waryam Bhadroki Bhani and Chak No.733/GB, District T.T Singh	T.T.Singh	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
48	4950	Construction of Soling Drains Chak No. 666/7GB and 667/8, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
49	4951	Construction of Soling Drains Chak No. 662/3 GB, 663/4GB and Dera Jat Plot A District T.T Singh	T.T.Singh	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	
50	4952	Construction of Soling Drains Chak No. 678/19 GB, Chak No. 679/20GB, Chak No. 669/10 GB and Chak No. 680/21GB and Chak No. 681/22 GB District T.T Singh	T.T.Singh	2.500	0.000	0.000	2.500	0.000	0.000	0%	0.000	0%	
51	4953	Construction of Soling Drains Chak No. 670/11GB and from Chiragh to Darbar Barket Ali Shah Chak No. 717 GB, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
52	4954	Construction of Soling Drains and Nullah Chak No. 687/27GB and Abrar Nagar, District T.T. Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
53	4955	Construction of Soling Mouza Mahram Kathia and Mouza Major Kathia, District T.T. Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
54	4956	Construction of Soling Gali No.1 to Gali No. 6 Main Gali Chak No. 761/GB and Chak No. 759/GB (Nia Chak), District T.T. Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
55	4957	Construction of Soling Drains and Nullah Chak No. 683/24GB, District T.T Singh	T.T.Singh	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
56	4958	Construction of Soling Mouza Jawia Panwar and Jiwin Shah, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
57	4959	Construction of Soling Drains Chak No. 751/GB Sharif Oadh and azafi abadi Chak No. 761/GB Mehar Ali Shar Sargana, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
58	4960	Construction of Soling Chak No.661/2 GB Sultan Marar, chak No. 664/5 GB, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
59	4961	Construction of Soling and Drains ChakNo.753/GB,756/GB,/754/GB,755/Gband 758/GB, District T.T Singh	T.T.Singh	2.500	0.000	0.000	2.500	0.000	0.000	0%	0.000	0%	
60	4962	Construction of Soling Drains Mouza Aroti, Basti Dura Bad Sandhlianwali Gali Mazhar Khan), District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
61	4963	Construction of Soling Drains Mouza Dargi Pur and Mouza Dhahi, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
62	4964	Construction of Soling Drains Chak No. 685/GB,688/GB,686/27(A) GB, and Chak No 752/GB, District T.T Singh	T.T.Singh	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	
63	4965	Construction of Soling Drains Mouza Aroti, Basti Dura bad Sandhlianwali Gali Mazhar Khan), District T.T Singh	T.T.Singh	3.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
64	4966	Construction of PCC Sandhlianwali city, District T.T Singh	T.T.Singh	4.000	0.000	0.000	4.000	0.000	0.000	0%	0.000	0%	
65	4967	Construction of Soling Main Road to Dera Iqbal Bar lub Nhar and abadi Sajjad - sharaf din Chak No. 674/15 GB and abadi sheikhanawali Plot C Kamay Shah, District T.T Singh	T.T.Singh	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	
66	4968	Construction of Soling Drains 687/27 GB, abadi Mustaq Bub Numberdar, District T.T Singh	T.T.Singh	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
67	4969	Construction of Soling Mouza Wahgi and Chak No. 764/GB and Chak No. 728/GB and 722/GB, Distrcit T.T Singh	T.T.Singh	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	
68	4970	Construction of Soling Drains chak No. 743/GB, Distrcit T.T Singh	T.T.Singh	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
69	4989	Construction of Street / Laying Sewer Line Mohallah Awaisia Dhok Fateh, Tehsil Hazro, District Attock	Attock	5.000	0.000	0.000	2.500	0.000	0.000	0%	0.000	0%	
70	4990	Rehabilitation of Musa Link Road, Tehsil Hazro, District Attock	Attock	8.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
71	4991	Construction / Raising of main Path / Street Dhok Alam Din,Distrcit Attock	Attock	6.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
72	4992	Construction / Raising of main path / Street Near H/O Akbar and Sardar etc. and Rehabilitation of Nullah from GGHS towards Ziarat at Village Sarwala, Tehsil Hazro, Distrcit Attock	Attock	6.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
73	4993	Construction of wall & RCC Slab/ Nullah at Pained Ghullam Khan,Dhok Fathch, Tehsil Hazro, District Attock	Attock	6.517	0.000	0.000	3.517	0.000	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
74	5214	Metalled road from Main Chowk to street Masjid Ghousia Mehrab Wali, Chak No. 82/6-R Sahiwal	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
75	5215	Beautification & Improvement / Widening of Chowk Kashti Wala TBZ Colony	Sahiwal	1.200	0.000	0.000	1.200	0.000	0.000	0%	0.000	0%	
76	5216	Improvement of Road Main Gulistan Colony to Kacha Noor Shah Road C/O Dr. Kausar Hayat	Sahiwal	0.700	0.000	0.000	0.700	0.000	0.000	0%	0.000	0%	
77	5217	Improvement of Road from Gama Kabab Wala Chowk to Babey wala Chowk	Sahiwal	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	
78	5218	Improvement of road from St Behind masjid Azizia Mohallah Fared Gunj	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
79	5219	Metalled road St. No.5 Mohallah Noor Park	Sahiwal	1.200	0.000	0.000	1.200	0.000	0.000	0%	0.000	0%	
80	5220	Const. of one room of Press Club	Sahiwal	1.200	0.000	0.000	1.200	0.000	0.000	0%	0.000	0%	
81	5221	Improvement of Park Manzoor Colony	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
82	5222	Metalled road from DPS chowk to Chak No. 93/6-R via Z-block Scheme No. 3	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
83	5223	Improvement of road (Main Entrance) Doshera ground	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
84	5224	Improvement of road Karyana Bazar Ghallah Mandi	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
85	5225	Improvement / Widening of road from Residence Sheikh Muhammad Saleem to Main Farid Town	Sahiwal	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	
86	5226	Laying of Tuff tile from College Chowk to 1-A Farid Town	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
87	5227	Improvement & Beautification of 2 Chowks, Sahiwal City	Sahiwal	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	
88	5228	Studs & Cat eyes in Sahiwal City	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
89	5229	Improvement / Widening of road from Waan Bazar to Markazi Imam Bargah via Masjid Eid Gah	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
90	5230	Improvement & Widening of road Liaqat Chowk to City Bund Road	Sahiwal	2.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	
91	5231	Improvement of road st No. 5 Scheme No. 2 (300ft) St Haji Shafique	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	
92	5232	Metalled road P/O to Hussain Store & Ahmed Clinic to Hafiz Sabir Karyana Store	Sahiwal	1.200	0.000	0.000	1.200	0.000	0.000	0%	0.000	0%	
93	5233	Metalled road St. Akbar Qureshi Advocate Wali, Barkat Town	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
94	5234	Improvement of road from Farid Town road to Ramay Town Main road Sahiwal	Sahiwal	0.800	0.000	0.000	0.800	0.000	0.000	0%	0.000	0%	
95	5034	Construction of Rural Drainage / Sewerage scheme Chak No. 511/ EB, District Vehari	Vehari	4.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	
96	5035	Construction of Water Supply & Drainage/ Sewerage scheme Chak No. 451 EB, District Vehari	Vehari	5.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	
97	5036	Construction of Rural Drainage / Sewerage scheme Chak No. 523/ EB, District Vehari	Vehari	4.000	0.000	0.000	2.000	0.000	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
98	5037	Construction of Rural Drainage / Sewerage scheme Chak No. 529/ EB, District Vehari	Vehari	3.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	
99	5038	Construction of Rural Drainage / Sewerage scheme Chak No. 547/ EB, District Vehari	Vehari	5.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
100	5039	Construction of Rural Drainage / Sewerage scheme Chak No. 561/ EB, District Vehari	Vehari	5.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
101	5040	Construction of Rural Drainage / Sewerage scheme Chak No. 21/ EB, District Vehari	Vehari	5.000	0.000	0.000	3.000	0.000	0.000	0%	0.000	0%	
102	5047	Providing Laying Tuff Tile/ Paver in City Area Mandi Bahauddin(Lo14004024)	M.B.Din	25.000	0.000	0.000	1.937	0.000	0.000	0%	0.000	0%	
103	5048	Providing Laying Tuff Tile/ Paver in street of Mohallah Tariqabad Faizabad, Khokhrabad, Gurrah Mohallah, Arshad Rown, Mandi Bahauddin(Lo14004025)	M.B.Din	24.000	0.000	0.000	7.189	0.000	0.000	0%	0.000	0%	
104	5259	Metalled Road Arslan Jutt Wali Habib Town District Sahiwal (LO16006257)	Sahiwal	0.600	0.000	0.000	0.600	0.000	0.000	0%	0.000	0%	
105	5260	Metalled Road From Corner Gils School to Abudllah Welding House Akhtar Sindi 82/6-R, District Sahiwal (LO16006258)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
106	5261	Metalled Road Street Dars Wali Chak No. 82/6-R, District Sahiwal (LO16006259)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
107	5262	Laying Tuff Tile Opposite Masjid Khizra Bilal Colony, District Sahiwal (LO16006260)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
108	5263	Imporvement of Road from Main Fateh Sher Road to Corner Batala School Girls College Road, District Sahiwal (LO16006261)	Sahiwal	0.800	0.000	0.000	0.800	0.000	0.000	0%	0.000	0%	
109	5264	Tuff Tile From Computer Market to Masjid Mor Wala Chowk 2 Streets for Tuff Tile, District Sahiwal (LO16006262)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
110	5265	Metalled Road Street No. 3 Street Jamia Masjid Muhammadi Green Town (560Ft), District Sahiwal (LO16006263)	Sahiwal	0.600	0.000	0.000	0.600	0.000	0.000	0%	0.000	0%	
111	5266	Imporvement of Road 59/Y to 319/x via Rabbani Masjid Fareed Town, District Sahiwal (LO16006264)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
112	5267	Imporvement and Widening of Road from fareed Town to DPS via Graveyard, District Sahiwal (LO16006265)	Sahiwal	1.500	0.000	0.000	1.500	0.000	0.000	0%	0.000	0%	
113	5268	Metalled Road Street Mirza Imran Mani Wali 80/5-R, District Sahiwal (LO16006266)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
114	5269	Improvement of Road MC Junior Girls High School Ghalla Mandi Baroon Side, District Sahiwal (LO16006267)	Sahiwal	0.600	0.000	0.000	0.600	0.000	0.000	0%	0.000	0%	
115	5270	Metalled Road Street Haji Shahid Ameen Wali from Street No.1 to police Chowki Road Chak No. 85/6-R, District Sahiwal (LO16006268)	Sahiwal	0.700	0.000	0.000	0.700	0.000	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
116	5271	Improvement of Road Behind Teko Bakeri from Shop Hafiz Liaqat to Shop Rashid Test Service, Farid Town, District Sahiwal (LO16006269)	Sahiwal	0.800	0.000	0.000	0.800	0.000	0.000	0%	0.000	0%	
117	5272	Improvement of Road from Corner Main Ground to Garvi Wala Bridge Fateh Sher Colony, District Sahiwal (LO16006270)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	
118	5273	Metaling Road from Street Irshad Town To Alawal Colony, District Sahiwal (LO16006271)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
119	5274	Metaling Road Street Masjid Minarwali Shahdad Town, District Sahiwal (LO16006272)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
120	5275	Improvement of Road from Jamia Alom-e-Sharia to Pull Shadab Town, District Sahiwal (LO16006273)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
121	5276	Metaling Road from Tankil to Al-Hafiz Gardan W Block Scheme No.3 and Balochianwali Gali, District Sahiwal (LO16006274)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
122	5277	Metaling Road Street Mehmood Ahmad & Muhammad Saleem Bankwalay wali Parnami Mohalla, District Sahiwal (LO16006275)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
123	5278	Metaling Road street Tankiwali near Gujjar Ahta Behind Police Station Fateh Sher, District Sahiwal (LO16006276)	Sahiwal	0.400	0.000	0.000	0.400	0.000	0.000	0%	0.000	0%	
124	5279	Improvement of Road Peer Bukhari Road Ghala Mandi, from Jamia Alom-e-Sharia to Pull Shadab Town, District Sahiwal (LO16006277)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
125	5280	Water Supply Street No.9 Jahaz Ground, District Sahiwal (LO16006278)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
126	5281	Improvement of Road street Rana Ibrar Police wala Wali Labour Colony, District Sahiwal (LO16006279)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
127	5282	Improvement of Road street Kashif Mobilinkwalay wali, Tariq Bin Zayad Colony to Bilal Colony, District Sahiwal (LO16006280)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
128	5283	Soling Rajbha opposite Muslim Bin Aqeel Colony, District Sahiwal (LO16006281)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
129	5284	Metaling Road From residence Chacha Ashiq to Dera Mahia Chak No.86/6-R, District Sahiwal (LO16006282)	Sahiwal	0.700	0.000	0.000	0.700	0.000	0.000	0%	0.000	0%	
130	5285	Metaling Road Shadman Town to Main Road Chak No.86/6-R District Sahiwal (LO16006283)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
131	5286	Metaling Road Street No.2 from Road near Masjid Shoda to residence of Dr. Tahir Siraj U Block Fareed Town, District Sahiwal (LO16006284)	Sahiwal	0.600	0.000	0.000	0.600	0.000	0.000	0%	0.000	0%	

Sr. No.	GS. No.	Name of Scheme	District	Approved Cost	Exp Upto June 2016	Provision for 2016-17	Revised allocation for 2016-17	Funds Released	Funds utilized till 30.09.16	%age utilization on release 30.09.16	Total Accumulative exp: till 30.09.16	Physical progress till current month (%age)	Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project
132	5287	Const. of Soling and Drain Abadi Chawni Sabir Colony,,District Sahiwal (LO16006285)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
133	5288	Metaling Road Street No.2 Al-masood Twon Street Hanif Gujjar Wali, District Sahiwal (LO16006286)	Sahiwal	0.228	0.000	0.000	0.228	0.000	0.000	0%	0.000	0%	
134	5289	P/L Tuff Tile Chowk Masjid Mohajreen to City Post Office Road, District Sahiwal(LO16006287)	Sahiwal	0.300	0.000	0.000	0.300	0.000	0.000	0%	0.000	0%	
135	5290	P/C Tuff Tile Sharabat Bazar, District Sahiwal (LO16006288)	Sahiwal	0.800	0.000	0.000	0.800	0.000	0.000	0%	0.000	0%	
136	5291	Improvement of Road From Karachi Paki Road to Girls Higher Secondary School via Abadi Sharaf Din, District Sahiwal (LO16006289)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
137	5292	Improvement & widening, Pashia Street remaining Part, District Sahiwal (LO16006290)	Sahiwal	1.000	0.000	0.000	1.000	0.000	0.000	0%	0.000	0%	
138	5293	Improvement of Road from Pull 86/6-R to Bhutto Nagar Chowk TRZC, District Sahiwal (LO16006291)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
139	5294	Improvement of Road(remaining Part) Jamia Faridia Road, District Sahiwal (LO16006292)	Sahiwal	0.500	0.000	0.000	0.500	0.000	0.000	0%	0.000	0%	
140	5295	Metaling Road (remaining part) Mohalla Rajpura to Oil Depot, District Sahiwal (LO16006293)	Sahiwal	0.572	0.000	0.000	0.572	0.000	0.000	0%	0.000	0%	
141	5335	Construction of Streets, drains, pavement, culverts etc., Kot Sattar Shari, Thatha Alia, Thatha Naik, Sahnpal, Sahnianwala, District M.B.Din	Mandi Bahauddin	6.000	0.000	0.000	6.000	0.000	0.000	0%	0.000	0%	
142	5336	Construction of Streets, drains, pavement, culverts etc., Haigerwala Ghagko, Ranseekay, Khayyan, District M.B.Din	Mandi Bahauddin	5.500	0.000	0.000	5.500	0.000	0.000	0%	0.000	0%	
143	5337	Construction of Streets, drains, pavement, culverts etc., Charranwala, Haiger Khurd, bhinder Kalan, Chak Saida, Rajoya, District M.B.Din	Mandi Bahauddin	8.000	0.000	0.000	8.000	0.000	0.000	0%	0.000	0%	
144	5338	Construction of Streets, drains, pavement, culverts etc., Haslanwala, Noor Jamal, Chohranwala, Lasoori, Thatha Hast, District M.B.Din	Mandi Bahauddin	8.000	0.000	0.000	8.000	0.000	0.000	0%	0.000	0%	
145	5339	Construction of Streets, drains, pavement, culverts etc., Phalia, District M.B.Din	Mandi Bahauddin	5.000	0.000	0.000	5.000	0.000	0.000	0%	0.000	0%	
146	5340	Construction of Streets, drains, pavement, culverts etc., Jokalian, Ranmal, Channi Sahnpal, Channi Mahram Kotla Mahmood Shah, District M.B.Din	Mandi Bahauddin	5.500	0.000	0.000	5.500	0.000	0.000	0%	0.000	0%	
147	5341	Construction of Streets, drains, pavement, culverts etc., Kot Phullay Shah, Arzani, Chak Zahr, Shoawa Warrachan, District M.B.Din	Mandi Bahauddin	7.000	0.000	0.000	7.000	0.000	0.000	0%	0.000	0%	