

**MONTHLY PROGRESS REPORT TILL END 30.06.17  
(DEVELOPMENT PROGRAMME 2016-17)**

**URBAN DEVELOPMENT**

Rs. in Million

| Authority/Agency                   | No. of schemes | Allocation for 2016-17 | Revised Allocation for 2016-17 | Funds Released by P&D | Funds Released by F.D | Expenditure till 30.06.17 | %age Utilization 30.06.17 |
|------------------------------------|----------------|------------------------|--------------------------------|-----------------------|-----------------------|---------------------------|---------------------------|
| <b>On- Going (ADP) UD</b>          |                |                        |                                |                       |                       |                           |                           |
| ADP                                | 60             | 11372.000              | 8670.122                       | 8670.122              | 8670.122              | 8488.515                  | 98%                       |
| <b>Total(on-going)</b>             | <b>60</b>      | <b>11372.000</b>       | <b>8670.122</b>                | <b>8670.122</b>       | <b>8670.122</b>       | <b>8488.515</b>           | <b>98%</b>                |
| <b>New (ADP) UD</b>                |                |                        |                                |                       |                       |                           |                           |
| ADP                                | 46             | 5328.000               | 3512.216                       | 3494.499              | 3494.499              | 3396.810                  | 97%                       |
| <b>Total (NEW)</b>                 | <b>46</b>      | <b>5328.000</b>        | <b>3512.216</b>                | <b>3494.499</b>       | <b>3494.499</b>       | <b>3396.810</b>           | <b>97%</b>                |
| <b>Total(On-going+NEW)</b>         | <b>106</b>     | <b>16700.000</b>       | <b>12182.338</b>               | <b>12164.621</b>      | <b>12164.621</b>      | <b>11885.325</b>          | <b>98%</b>                |
| <b>Other Development Programme</b> |                |                        |                                |                       |                       |                           |                           |
| Low Income Housing                 | 4              | 500.000                | 257.934                        | 0.000                 | 161.528               | 159.928                   | 99%                       |
| Green Development Funds(PHA)       | 24             | 500.000                | 622.140                        | 589.140               | 589.140               | 558.313                   | 95%                       |
| <b>Total ODP</b>                   | <b>28</b>      | <b>1000.000</b>        | <b>880.074</b>                 | <b>589.140</b>        | <b>750.668</b>        | <b>718.241</b>            | <b>96%</b>                |
| <b>Supplementary Grant</b>         | <b>91</b>      | <b>0.000</b>           | <b>11934.248</b>               | <b>11924.248</b>      | <b>9914.248</b>       | <b>9272.287</b>           | <b>94%</b>                |
| <b>Grand Total</b>                 | <b>225</b>     | <b>17700.000</b>       | <b>24996.660</b>               | <b>24678.009</b>      | <b>22829.537</b>      | <b>21875.853</b>          | <b>96%</b>                |