

**MONTHLY PROGRESS REPORT TILL END 31.05.17
(DEVELOPMENT PROGRAMME 2016-17)**

URBAN DEVELOPMENT

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 31.05.17	%age Utilization 31.05.17
On- Going (ADP) UD							
ADP	60	11372.000	8670.122	8670.122	8670.122	7450.283	86%
Total(on-going)	60	11372.000	8670.122	8670.122	8670.122	7450.283	86%
New (ADP) UD							
ADP	46	5328.000	4118.495	3494.499	3494.499	2386.001	68%
Total (NEW)	46	5328.000	4118.495	3494.499	3494.499	2386.001	68%
Total(On-going+NEW)	106	16700.000	12788.617	12164.621	12164.621	9836.284	81%
Other Development Programme							
Low Income Housing	4	500.000	281.830	0.000	205.424	90.508	44%
Green Development Funds(PHA)	24	500.000	622.140	589.140	589.140	363.134	62%
Total ODP	28	1000.000	903.970	589.140	794.564	453.642	57%
Supplementary Grant	91	0.000	11934.248	11924.248	9864.248	4449.350	45%
Grand Total	225	17700.000	25626.835	24678.009	22823.433	14739.276	65%