

Water Supply & Sanitation

(Million Rs)

		Total	On-going	New
Total No. of Schemes		1457	696	548-7[★]=541 Suppl.=220 Total = 761
Un-approved Schemes	As on 01.07.16	551	3	548
	As on 31.12.16	32	-	32
Original Allocation 2016-17		15000	8000	7000
Revised Allocation 2016-17		15969	8193	7776
Funds Released by P&D As on 31.12.16		14264	8193	6071
Funds Released by FD As on 31.12.16		13748	8195	5553
Funds Utilized As on 31.12.16		7306	6111	1196
% Utilization on releases (MPRs)	As on 31.12.16	53%	75%	21%
	As on 31.12.15	62%	77%	38%
Funds Released / Transferred in Account-IV (171 Nos.)		757		757
Utilization in Account-IV				
List of Slow Moving Schemes (Less than 50%)		481	60	421
List of Mega projects/Foreign aided projects (>400 million)		35	25	10
Bottlenecks (if any)				

★ Schemes shifted to WASA-LDA (1) / WASA-MDA (5) / WASA-FDA (1) (7 Nos.)