

# Water Supply & Sanitation

(Million Rs)

		Total	On-going	New
<b>Total No. of Schemes</b>		<b>1502</b>	<b>696</b>	<b>548-7<sup>★</sup>=541 Suppl.=265 Total = 806</b>
<b>Un-approved Schemes</b>	<b>As on 01.07.16</b>	<b>551</b>	<b>3</b>	<b>548</b>
	<b>As on 31.03.17</b>	<b>19</b>	<b>-</b>	<b>19</b>
<b>Original Allocation 2016-17</b>		<b>15000</b>	<b>8000</b>	<b>7000</b>
<b>Revised Allocation 2016-17</b>		<b>23492</b>	<b>13912</b>	<b>9580</b>
<b>Funds Released by P&amp;D As on 31.03.17</b>		<b>23186</b>	<b>13912</b>	<b>9274</b>
<b>Funds Released by FD As on 31.03.17</b>		<b>22706</b>	<b>13857</b>	<b>8849</b>
<b>Funds Utilized As on 31.03.17</b>		<b>15887</b>	<b>10303</b>	<b>5584</b>
<b>% Utilization on releases (MPRs)</b>	<b>As on 31.03.17</b>	<b>70%</b>	<b>74%</b>	<b>63%</b>
	<b>As on 31.03.16</b>	<b>71%</b>	<b>79%</b>	<b>59%</b>
<b>Funds Released / Transferred in Account-IV (249 Nos.)</b>		<b>858</b>		<b>858</b>
<b>Utilization in Account-IV</b>				
<b>List of Slow Moving Schemes (Less than 75%)</b>		<b>404</b>	<b>105</b>	<b>299</b>
<b>List of Mega projects/Foreign aided projects (&gt;400 million)</b>		<b>34</b>	<b>25</b>	<b>9</b>
<b>Bottlenecks (if any)</b>				

★ Schemes shifted to WASA-LDA (1) / WASA-MDA (5) / WASA-FDA (1) (7 Nos.)  
Shifted from WASA-LDA (1) Shifted from Road Sector (2) (3 Nos.)