

# Water Supply & Sanitation

(Million Rs)

|   |                       | Total        | On-going    | New   |
|---|-----------------------|--------------|-------------|---|
| <b>Total No. of Schemes</b>   |                       | <b>1440</b>  | <b>696</b>  | <b>548</b><br><b>Suppl.=196</b><br><b>Total = 744</b> |
| <b>Un-approved Schemes</b>  | <b>As on 01.07.16</b> | <b>551</b>   | <b>3</b>    | <b>548</b>  |
|   | <b>As on 30.11.16</b> | <b>35</b>    | <b>-</b>    | <b>35</b>   |
| <b>Original Allocation 2016-17</b>                                    |                       | <b>15000</b> | <b>8000</b> | <b>7000</b>   |
| <b>Revised Allocation 2016-17</b>                                     |                       | <b>15630</b> | <b>8193</b> | <b>7437</b>   |
| <b>Funds Released by P&amp;D As on 30.11.16</b>                       |                       | <b>13369</b> | <b>8193</b> | <b>5176</b>   |
| <b>Funds Released by FD As on 30.11.16</b>                            |                       | <b>12881</b> | <b>8002</b> | <b>4879</b>   |
| <b>Funds Utilized As on 30.11.16</b>                                  |                       | <b>4990</b>  | <b>4628</b> | <b>362</b>  |
| <b>% Utilization on releases (MPRs)</b>                               | <b>As on 30.11.16</b> | <b>39%</b>   | <b>58%</b>  | <b>7%</b>   |
|   | <b>As on 30.11.15</b> | <b>53%</b>   | <b>67%</b>  | <b>23%</b>  |
| <b>Funds Released / Transferred in Account-IV (171 Nos.)</b>          |                       | <b>757</b>   |             | <b>757</b>  |
| <b>Utilization in Account-IV</b>                                      |                       |              |             |   |
| <b>List of Slow Moving Schemes (Less than 41%)</b>                    |                       | <b>476</b>   | <b>128</b>  | <b>348</b>  |
| <b>List of Mega projects/Foreign aided projects (&gt;400 million)</b> |                       | <b>35</b>    | <b>25</b>   | <b>10</b>   |
| <b>Bottlenecks (if any)</b>   |                       |              |             |   |