

**MONTHLY PROGRESS REPORT TILL END 31.12.16  
(DEVELOPMENT PROGRAMME 2016-17)**

**URBAN DEVELOPMENT**

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 31.12.16	%age Utilization 31-12-16
<b>On- Going (ADP) UD</b>							
ADP	60	11372.000	11372.000	11372.000	11372.000	4414.719	39%
<b>Total(on-going)</b>	<b>60</b>	<b>11372.000</b>	<b>11372.000</b>	<b>11372.000</b>	<b>11372.000</b>	<b>4414.719</b>	<b>39%</b>
<b>New (ADP) UD</b>							
ADP	53	5478.000	5378.000	1787.421	1677.421	69.973	4%
<b>Total (NEW)</b>	<b>53</b>	<b>5478.000</b>	<b>5378.000</b>	<b>1787.421</b>	<b>1677.421</b>	<b>69.973</b>	<b>4%</b>
<b>Total(On-going+NEW)</b>	<b>113</b>	<b>16850.000</b>	<b>16750.000</b>	<b>13159.421</b>	<b>13049.421</b>	<b>4484.692</b>	<b>34%</b>
<b>Other Development Programme</b>							
Low Income Housing	4	500.000	500.000	223.528	223.528	57.272	26%
Green Development Funds(PHA)	18	500.000	520.000	371.000	20.000	0.000	0%
<b>Total ODP</b>	<b>22</b>	<b>1000.000</b>	<b>1020.000</b>	<b>594.528</b>	<b>243.528</b>	<b>57.272</b>	<b>24%</b>
<b>Supplementary Grant</b>	<b>11</b>	<b>0.000</b>	<b>1811.901</b>	<b>1811.901</b>	<b>1811.901</b>	<b>616.787</b>	<b>34%</b>
<b>Grand Total</b>	<b>146</b>	<b>17850.000</b>	<b>19581.901</b>	<b>15565.850</b>	<b>15104.850</b>	<b>5158.751</b>	<b>34%</b>