

**MONTHLY PROGRESS REPORT TILL END 28.02.17
(DEVELOPMENT PROGRAMME 2016-17)**

URBAN DEVELOPMENT

Rs. in Million

| Authority/Agency | No. of schemes | Allocation for 2016-17 | Revised Allocation for 2016-17 | Funds Released by P&D | Funds Released by F.D | Expenditure till 28.02.17 | %age Utilization 28.02.17 |
|------------------------------------|----------------|------------------------|--------------------------------|-----------------------|-----------------------|---------------------------|---------------------------|
| On- Going (ADP) UD | | | | | | | |
| ADP | 60 | 11372.000 | 11372.000 | 11372.000 | 11372.000 | 5799.607 | 51% |
| Total(on-going) | 60 | 11372.000 | 11372.000 | 11372.000 | 11372.000 | 5799.607 | 51% |
| New (ADP) UD | | | | | | | |
| ADP | 53 | 5328.000 | 5178.000 | 1991.381 | 1991.381 | 576.481 | 29% |
| Total (NEW) | 53 | 5328.000 | 5178.000 | 1991.381 | 1991.381 | 576.481 | 29% |
| Total(On-going+NEW) | 113 | 16700.000 | 16550.000 | 13363.381 | 13363.381 | 6376.088 | 48% |
| Other Development Programme | | | | | | | |
| Low Income Housing | 4 | 500.000 | 500.000 | 0.000 | 223.528 | 67.193 | 30% |
| Green Development Funds(PHA) | 24 | 500.000 | 520.000 | 487.000 | 457.000 | 184.679 | 40% |
| Total ODP | 28 | 1000.000 | 1020.000 | 487.000 | 680.528 | 251.872 | 37% |
| Supplementary Grant | 62 | 0.000 | 4784.237 | 4734.237 | 3512.637 | 1216.536 | 35% |
| Grand Total | 203 | 17700.000 | 22354.237 | 18584.618 | 17556.546 | 7844.496 | 45% |