

**MONTHLY PROGRESS REPORT TILL END 31.01.17
(DEVELOPMENT PROGRAMME 2016-17)**

URBAN DEVELOPMENT

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 31.01.17	%age Utilization 31.01.17
On- Going (ADP) UD							
ADP	60	11372.000	11370.725	11370.725	11370.725	5409.340	48%
Total(on-going)	60	11372.000	11370.725	11370.725	11370.725	5409.340	48%
New (ADP) UD							
ADP	53	5478.000	5328.000	1821.381	1777.421	319.803	18%
Total (NEW)	53	5478.000	5328.000	1821.381	1777.421	319.803	18%
Total(On-going+NEW)	113	16850.000	16698.725	13192.106	13148.146	5729.143	44%
Other Development Programme							
Low Income Housing	4	500.000	500.000	223.528	223.528	61.424	27%
Green Development Funds(PHA)	22	500.000	520.000	457.000	312.429	12.167	4%
Total ODP	26	1000.000	1020.000	680.528	535.957	73.591	14%
Supplementary Grant	15	0.000	1983.330	1983.330	1936.901	963.867	50%
Grand Total	154	17850.000	19702.055	15855.964	15621.004	6766.601	43%