

**MONTHLY PROGRESS REPORT TILL END 30.09.16
(DEVELOPMENT PROGRAMME 2016-17)**

URBAN DEVELOPMENT

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 30.09.16	%age Utilization 30-09-16
On- Going (ADP) UD							
ADP	60	11372.000	11372.000	11372.000	11372.000	1239.920	11%
Total(on-going)	60	11372.000	11372.000	11372.000	11372.000	1239.920	11%
New (ADP) UD							
ADP	46	5328.000	5328.000	190.000	140.000	0.000	0%
Total (NEW)	46	5328.000	5328.000	190.000	140.000	0.000	0%
Total(On-going+NEW)	106	16700.000	16700.000	11562.000	11512.000	1239.920	11%
Other Development Programme							
Low Income Housing	4	500.000	500.000	223.528	223.528	9.065	4%
Green Development Funds(PHA)	1	500.000	520.000	520.000	20.000	0.000	0%
Total ODP	5	1000.000	1020.000	743.528	243.528	9.065	4%
Grand Total	111	17700.000	17720.000	12305.528	11755.528	1248.985	11%