

Water Supply & Sanitation

(Million Rs)

		Total	On-going	New
Total No. of Schemes		1621	696	548-7 =541 Suppl.=384 Total = 925
Un-approved Schemes	As on 01.07.16	551	3	548
	As on 30.06.17	15	-	15
Original Allocation 2016-17		45000	8000	37000
Revised Allocation 2016-17		31990	15530	16460
Funds Released by P&D As on 30.06.17		32353	15508	16845
Funds Released by FD As on 30.06.17		31990	15530	16460
Funds Utilized As on 30.06.17		31352	15291	16061
% Utilization on releases (MPRs)	As on 30.06.17	98%	98%	98%
	As on 30.06.16	94%	100%	87%
Funds Released / Transferred in Account-IV (249 Nos.)		858		858
Utilization in Account-IV				
List of Slow Moving Schemes (Less than 100%)		166	50	116
List of Mega projects/Foreign aided projects (>400 million)		37	26	11
Bottlenecks (if any)				

★ Schemes shifted to WASA-LDA (1) / WASA-MDA (5) / WASA-FDA (1) (7 Nos.)
Shifted from WASA-LDA (1) Shifted from Road Sector (2) (3 Nos.)