

## List of Foreign Aided Projects 2023-24

Rs. in Million

| SR No | GS No | Name   | Execution Agency | Cost      | Actual Expenditure upto June 2023 | Allocation |
|-------|-------|--|------------------|-----------|-----------------------------------|------------|
| 1     | 5084  | Extension of Water Resources Faisalabad City Phase II (French Funded).   | WASA FDA         | 14636.928 | 242.300                           | 135.943    |
| 2     | 5085  | Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted).                                | WASA FDA         | 19071.222 | 302.674                           | 39.390     |
| 3     | 5086  | Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad. | WASA FDA         | 7250.000  | 4530.341                          | 60.000     |
| 4     | 5087  | Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore.   | WASA LDA         | 14165.060 | 0.000                             | 61.400     |
| 5     | 5088  | Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore.                  | WASA LDA         | 21045.710 | 0.000                             | 75.630     |
| 6     | 5089  | Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu  | WASA LDA         | 60.081    | 2.487                             | 15.500     |
| 7     | 5090  | Upgrading of mechanical system for sewerage and drainage services in Multan (UMS WASA M)   | WASA MDA         | 1981.353  | 42.012                            | 33.300     |
| 8     | 5091  | Punjab affordable Housing Project (TA Component)   | PHATA            | 3000.000  | 0.000                             | 279.560    |