

MONTHLY PROGRESS REPORT UPTO 31.08.2016 DEVELOPMENT PROGRAMME 2016-17

Sector WATER SUPPLY & SANITATION

Rs.in Million

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|-------------------------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| ON-GOING SCHEMES | | | | | | | | | | | | | |
| 1 | 1223 | Bulk Water Supply Project from River Jhelum to Murree | Rawalpindi | 4254.770 | 1013.048 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 1013.048 | 24% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 2 | 1224 | Water Supply Scheme Fazaiyia Housing Colony Turnol Tehsil & District Rawalpindi | Rawalpindi | 373.663 | 50.000 | 25.808 | 25.808 | 25.808 | 6.700 | 26% | 56.700 | 15% | Work in progress. |
| 3 | 1225 | Installation of Water supply scheme for residents of Fateh Jang Attock | Attock | 484.223 | 156.871 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 156.871 | 32% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 4 | 1226 | Water Supply Scheme Chakwal Based on Khai Dam | Chakwal | 572.103 | 128.085 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 128.085 | 22% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 5 | 1227 | Est. of W.S. Scheme Talagang | Chakwal | 91.750 | 41.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 41.000 | 45% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 6 | 1228 | Reh: of W.S. Scheme Kallar Kahar | Chakwal | 77.036 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 13% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 7 | 1229 | W/S/S based on Naroomi Dhan Spring Phase-II | Jhelum | 288.227 | 265.980 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 265.980 | 92% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 8 | 1230 | Comp: Urban Water Supply & sewerage Drainage Scheme Phullarwan (Revised) | Sargodha | 195.437 | 184.308 | 11.129 | 11.129 | 11.129 | 0.000 | 0% | 184.308 | 94% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 9 | 1231 | Urban Water Supply Scheme Kot Momin (Revised) | Sargodha | 184.332 | 152.282 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 152.282 | 83% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 10 | 1232 | Aug: of Water Supply Scheme, Sargodha based on Canal Water Supply Sargodha. Phase-I | Sargodha | 252.190 | 150.127 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 150.127 | 60% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 11 | 1233 | Water Supply Scheme 49-NB (Tail) & Adjoining Abadies in with improved material & better sustainability Sargodha City | Sargodha | 139.053 | 123.300 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 123.300 | 89% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 12 | 1234 | Water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City | Sargodha | 97.990 | 31.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 31.000 | 32% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 13 | 1235 | PC-II Conducting Study for Designing of Water Supply Scheme & Sewerage System along with Treatment Solution Sargodha City | Sargodha | 8.000 | 4.964 | 1.536 | 1.536 | 1.536 | 0.000 | 0% | 4.964 | 62% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 14 | 1236 | Water Supply Scheme Canal Park Sargodha city | Sargodha | 4.120 | 3.507 | 0.613 | 0.613 | 0.613 | 0.000 | 0% | 3.507 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 15 | 1237 | Comprehensive Water Supply & Sewerage Scheme Khushab | Khushab | 328.747 | 320.280 | 8.467 | 8.467 | 8.467 | 0.000 | 0% | 320.280 | 97% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 16 | 1238 | Comp. U/W/S & Sew: Scheme Jauharabad | Khushab | 500.886 | 412.319 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 412.319 | 82% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 17 | 1239 | Comprehensive Water Supply & Sewerage Scheme Mianwali | Mianwali | 493.846 | 474.444 | 19.402 | 19.402 | 19.402 | 0.000 | 0% | 474.444 | 96% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 18 | 1240 | Urban Water Supply T.T.Singh (Revised) | Toba Tek Singh | 851.476 | 765.476 | 20.000 | 20.000 | 20.000 | 3.400 | 17% | 768.876 | 90% | 1-Date of A.A (Revised) 10.04.2014 2-Date of T.S (Revised) 15-04-2014 3-Date of Prequalification 15.01.2011 4-Date of invitation of tenders 01.02.2011 5- Date of Receipt of tenders 07.02.2011 6- Date of work order 14.02.2011 7-Date of completion as per PC-I 08.12.2012 8- Anticipated date of completion 30.06.2017 (if full funds recieved) 9- No. of Beneficiary - 129271 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Nil Work is in progress. |
| 19 | 1241 | Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia, District T.T. Singh | Toba Tek Singh | 344.269 | 335.806 | 8.463 | 8.463 | 8.463 | 1.500 | 18% | 337.306 | 98% | 1-Date of A.A (Revised) 22.01.2013 2- Date of T.S (Revised) 28.01.2013 3-Date of Prequalification 11.09.2012 4-Date of invitation of tenders 01.02.2013 5- Date of Receipt of tenders 16.02.2013 6- Date of work order 21.02.2013 7-Date of completion as per PC-I 13.05.2014 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 69380 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Nil Work is in progress. |
| 20 | 1242 | Extension / Improvement of Urban Water Supply Scheme Gojra City (Phase-I) District T.T. Singh. | Toba Tek Singh | 154.441 | 140.262 | 14.179 | 14.179 | 14.179 | 2.500 | 18% | 142.762 | 92% | 1-Date of A.A 17.01.2014 2- Date of T.S 23.01.2014 3-Date of Prequalification 23.01.2014 4-Date of invitation of tenders 22.01.2014 5- Date of Receipt of tenders 30.01.2014 6- Date of work order 08.02.2014 7- Date of completion as per PC-I 16.07.2016 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 268756 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Work is in proaress. |

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| 21 | 1243 | Comprehensive Water Supply Scheme Kamalia City | Toba Tek Singh | 459.088 | 139.725 | 38.000 | 38.000 | 38.000 | 9.000 | 24% | 148.725 | 32% | 1-Date of A.A 16.10.2014 2- Date of T.S 28.11.2014 3-Date of Prequalification 08.12.2014 4-Date of invitation of tenders 07.12.2014 5- Date of Receipt of tenders 23.12.2014 6- Date of work order 31.12.2014 7- Date of completion as per PC-I 15.10.2017 8- Anticipated date of completion 30.12.2017 9- No. of Beneficiary - 298364 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds (+/-) Work is in progress. |
| 22 | 1244 | Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16 | Toba Tek Singh | 518.734 | 30.000 | 20.000 | 20.000 | 20.000 | 3.100 | 16% | 33.100 | 6% | 1-Date of A.A 01.01.2016 2- Date of T.S 30.03.2016 3-Date of Prequalification -31.03.2016 4-Date of invitation of tenders 17.04.2016 5- Date of Receipt of tenders 25.04.2016 6- Date of work order - 18.05.2016 7- Date of completion as per PC-I 11.11.2018 8- Anticipated date of completion 11.11.2018 9- No. of Beneficiary - 393651 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 23 | 1245 | Rural Drainage/PCC Scheme Kot Nisar Shah,Boopara Khurd,Dhairr Virkan,Bhirri Shah Rehman,Dharoke,Sadu Pagala,Sadu Goraya,Dhillam Dogran,Gajar Gola and ratta Dhothran,Tehsil Nowshera Virkan,district Gujranwala | Gujranwala | 109.270 | 12.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 12.000 | 11% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 24 | 1246 | Rural Drainage/PCC Scheme, UC Shamsa Dada,UC Majju Chak,UC Bhoopra Kalan,UC Argan,UC Philloke and UC Abidabad,Tehsil Nowshera Virkan,district Gujranwala | Gujranwala | 168.000 | 12.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 12.000 | 7% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 25 | 1247 | Provision of Drains & PCC in the Streets at UC Mandiala Tega & UC Nangal Dona Singh,Tehsil kamoke & District Gujranwala. | Gujranwala | 9.997 | 5.000 | 4.997 | 4.997 | 4.997 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 26 | 1248 | Provision of Drains & PCC in the Streets at UC Machrala & UC Kali Suba Tehsil Kamoke,District Gujranwala. | Gujranwala | 15.000 | 5.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 5.000 | 33% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 27 | 1249 | Construction of Water Supply System Gujrat | Gujrat | 654.914 | 451.192 | 30.000 | 30.000 | 30.000 | 5.000 | 17% | 456.192 | 70% | Work in progress. |
| 28 | 1250 | Provision of water supply and Drainage Scheme for Dinga City Distt: Gujrat. | Gujrat | 200.161 | 100.616 | 10.000 | 10.000 | 10.000 | 1.600 | 16% | 102.216 | 51% | Work in progress. |
| 29 | 1251 | Extension of Urban Water Supply and drainage scheme Sarai Alamgir City. | Gujrat | 159.462 | 79.697 | 10.000 | 10.000 | 10.000 | 2.000 | 20% | 81.697 | 51% | Work in progress. |
| 30 | 1252 | Extension of Urban Water Supply and drainage scheme Azafi Abadies in Kharian City | Gujrat | 118.058 | 50.000 | 10.000 | 10.000 | 10.000 | 1.600 | 16% | 51.600 | 44% | Work in progress. |
| 31 | 1253 | Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City | Mandi Bahauddin | 195.838 | 40.000 | 20.000 | 20.000 | 20.000 | 3.250 | 16% | 43.250 | 22% | Work in progress. |
| 32 | 1254 | Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City | Mandi Bahauddin | 345.995 | 30.000 | 10.000 | 10.000 | 10.000 | 1.650 | 17% | 31.650 | 9% | Work in progress. |

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| 33 | 1255 | Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City | Narowal | 190.771 | 100.409 | 10.000 | 10.000 | 10.000 | 0.900 | 9% | 101.309 | 53% | Work in progress. |
| 34 | 1256 | Urban Water Supply Scheme Kahna (Phase-I & II) | Lahore | 198.189 | 98.405 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 98.405 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 35 | 1257 | Urban Water Supply Scheme Muridkey | Sheikhupura | 450.000 | 20.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 20.000 | 4% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 36 | 1258 | Provision of Open Water Supply Scheme Ferozwala | Sheikhupura | 175.524 | 25.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 25.000 | 14% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 37 | 1259 | Urban Extension Water Supply and Sewerage Scheme Nankana Sahib | Nankana Sahib | 236.068 | 210.140 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 210.140 | 89% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 38 | 1260 | Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar | Kasur | 472.900 | 456.965 | 15.935 | 15.935 | 15.935 | 0.000 | 0% | 456.965 | 97% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 39 | 1261 | Water Supply Scheme Chunian (Amended) | Kasur | 223.195 | 210.161 | 13.034 | 13.034 | 13.034 | 0.232 | 2% | 210.393 | 94% | Work in progress. |
| 40 | 1262 | Water Supply Scheme in Pattoki | Kasur | 206.823 | 199.343 | 7.480 | 7.480 | 7.480 | 0.153 | 2% | 199.496 | 96% | Work in progress. |
| 41 | 1263 | Water Supply, Drainage & PCC Scheme Outside Khudian District Kasur | Kasur | 176.169 | 131.897 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 131.897 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 42 | 1264 | Extension / Improvement of Water Supply Scheme Southern City, Okara. | Okara | 904.489 | 573.330 | 10.000 | 10.000 | 10.000 | 2.500 | 25% | 575.830 | 64% | Date of A.A (Revised) 22.01.2013 Date of T.S (Revised) 28.01.2013 Date of Prequalification 11.09.2012 Date of invitation of tenders 16.02.2013 Date of Receipt of tenders 16.02.2013 Date of work order 21.02.2013 Date of completion as per PC-I 13.05.2014 Anticipated date of completion 30.06.2016 Re-appropriation of funds (-) No. of Beneficiary - 69380 Person Work is in progress. |
| 43 | 1265 | Reh.Urban Water Supply Scheme Hujra Shah Muqem | Okara | 102.148 | 97.108 | 5.040 | 5.040 | 5.040 | 1.030 | 20% | 98.138 | 96% | Date of AA- 23.05.2014 Date of TS- 15.10.2014 Date of Pre-qualification.17.04.2014 Date of Invitation of Tender,30.06.2014 Date of Receipt of Tenders.30.06.2014. Date of work Order. 05.11.2014 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion.30.06.2017 Re-appropriation of funds (-) Projected Population. 200051 Person Work is in progress. |

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| 44 | 1266 | Water Supply Scheme Shergarh Renala Khurd Okara | Okara | 106.144 | 36.889 | 20.000 | 20.000 | 20.000 | 1.500 | 8% | 38.389 | 36% | Date of AA-20.03.2015. Date of TS-28.04.2015 Date of Pre-qualification.12.05.2015 Date of Invitation of Tender.29.05.2015 Date of Receipt of Tenders.30.05.2015 Date of work Order.13.06.2015 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion. 30.06.2017 Re-appropriation of funds (+) Projected Population 24422 Persons. Work is in progress. |
| 45 | 1267 | Urban Water Supply & Sewerage Scheme Pakpattan & Arifwala District Pakpattan | Pakpattan | 680.399 | 662.396 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 662.396 | 97% | Date of AA = 17.01.09 Date of T.S = 07.02.09 Date of invitation tenders = 14.02.09 Date of receipt tenders = 16.02.09 Date of work order = 20.03.2009 Date of completion as per PC-I = 20.03.2011 Anticipated ate of completion = 30.06.2017 Re-appropriation of funds = Projected Population= 224167 Reason of slow moving: Revised A.A awaited. |
| 46 | 1268 | Urban Water Supply & Sewerage Scheme Abdul Hakeem City Phase-I, District Khanewal. | Khanewal | 133.316 | 123.703 | 9.613 | 9.613 | 9.613 | 1.635 | 17% | 125.338 | 94% | 1. Date of A.A. 17.01.2014 2. Date of T.S. 02.02.2014 3. Date of Prequalification. 14-02-2014 4. Date of invitation of tender. 18-02-2014 5. Date of Receipt of tender. 01-03-2014 6. Date of work Order 05.03.2014 7. Date of Completion as per PC-I. 16.01.2016 8. Anticipated date of Completion. 30.06.2016 9. Re-appropriation of Funds (+) 10. No. of Beneficiaries 143414 Work is in progress. |
| 47 | 1269 | Urban Water Supply & Sewerage Scheme Khanewal City | Khanewal | 193.934 | 107.997 | 10.000 | 10.000 | 10.000 | 10.000 | 100% | 117.997 | 61% | 1. Date of A.A. 05.09.2014 2. Date of T.S. 28.10.2014 3. Date of Pre-Qualification. 18.12.2014 4. Date of invitation of tender. 19-01-2015 5. Date of Receipt of tender. 20-01-2015 6. Date of Work Order 18.02.2015 7. Date of Completion as per PC-I. 04.09.2016 8. Anticipated date of Completion. 30.06.2017 9. Re-appropriation of Funds (-) 10. No. of Beneficiaries 358569 Work is in progress. |

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| 48 | 1270 | Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City. | Khanewal | 106.963 | 10.000 | 10.000 | 10.000 | 10.000 | 1.800 | 18% | 11.800 | 11% | 1. Date of A.A = 17.09.2015. 2. Date of T.S = 09-11-2015. 3. Date of Pre-qualification 18-01-2016 4. Date of invitation of tender. 16-02-2016 5. Date of Receipt of tender. 17-02-2016 6. Date of Work order. 05-03-2016 7. Date of Completion as per PC-I. 16.09.2017 8. Anticipated date of Completion. 30-09-2017 9. No. of Beneficiaries 53394 persons. Work is in progress. |
| 49 | 1271 | Comprehensive Water Supply & Sewerage Scheme for Luddan City District Vehari. | Vehari | 100.789 | 30.000 | 10.000 | 10.000 | 10.000 | 1.900 | 19% | 31.900 | 32% | 1. Date of A.A: 11.01.2016. 2. Date of T.S: 25.02.2016 3. Date of Pre-Qualification: 11.04.2015 4. Date of Invitation of Tender: 24.03.2016 5. Date of Receipt of Tender: 02.04.2016 6. Date of Completion as per PC-I: 10.01.2018 7. Anticipated Date of completion: 30.06.2017 11. No. of Beneficiary= 20316 Persons Work is in progress. |
| 50 | 1272 | Comprehensive Water Supply & Sewerage Scheme for vehari city. | Vehari | 308.201 | 2.000 | 10.000 | 10.000 | 10.000 | 2.000 | 20% | 4.000 | 1% | 1. Date of A.A: 11.04.2016. 2. Date of T.S: 29.04.2016. 3. Date of Pre-Qualification: 11.04.2015. 4. Date of Invitation of Tender: 18.05.2016. 5. Date of Receipt of Tender: 28.05.2016. 6. Date of Award: 15.06.2016 G-I, 17.06.2016 G-II 7. Date of Completion as per PC-I: 14.06.2018 8. Anticipated Date of completion: 30.06.2018 9. No. of Beneficiary= 140193 Persons Work is in progress. |
| 51 | 1273 | Rehabilitaion of Urban Water Supply Scheme Fort Minroe | Dera Ghazi Khan | 254.629 | 80.382 | 20.000 | 20.000 | 20.000 | 4.187 | 21% | 84.569 | 33% | • Date of A.A =01.04.2015 • Date of TS =04.05.2015 • No. of Beneficiaries = 100000 • Date of Prequalification = 14.05.2015 • Date of invitation of tenders = 14.05.2015 • Date of receipt of tenders = 28.05.2015 • Date of work order = 12.06.2015 • Date of completion as per PC-I = 31.03.2017 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 • Work is in progress on fast track. Balance funds Rs.143.680 Million demanded on 02.08.2016 for completion of scheme during 2016-17. |

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| 52 | 1274 | Comprehensive Water Supply Scheme Taunsa Sharif | Dera Ghazi Khan | 184.446 | 85.972 | 10.000 | 10.000 | 10.000 | 2.104 | 21% | 88.076 | 48% | <ul style="list-style-type: none"> Date of A.A = 12.12.2014 Date of TS = 11.03.2015 No. of Beneficiaries = 148052 Date of Prequalification = 03.04.2015 Date of invitation of tenders = 03.04.2015 Date of receipt of tenders = 18.04.2015 Date of work order = 07.05.2015 Date of completion as per PC-I = 11.12.2016 Anticipated date of completion = 30.06.2018 Funds Released by F.D = 15.07.2016. <p>Work in progress.</p> |
| 53 | 1275 | Extension & Augmentation of Water Supply Scheme Sakhi Sarwar | Dera Ghazi Khan | 86.386 | 60.806 | 10.000 | 10.000 | 10.000 | 2.178 | 22% | 62.984 | 73% | <ul style="list-style-type: none"> Date of A.A = 16.12.2014 Date of TS = 26.02.2015 No. of Beneficiaries = 78031 Date of invitation of tenders = 16.04.2015 Date of receipt of tenders = 09.05.2015 Date of work order = 11.06.2015 Date of completion as per PC-I = 15.12.2016 Anticipated date of completion = 30.06.2018 Funds Released by F.D = 15.07.2016 <p>Work in progress. Funds released by C.E's Office on 27.07.2016.</p> |
| 54 | 1276 | Construction of Drain ,Soling Tuff tiles,Pavement,sewer line & water Supply line Qasba Kot Kaisrani,Tehsil Taunsa Sharif,District D.G .Khan | Dera Ghazi Khan | 49.550 | 15.000 | 10.000 | 10.000 | 10.000 | 2.159 | 22% | 17.159 | 35% | <ul style="list-style-type: none"> Date of A.A = 14.04.2016 Date of TS = 09.06.2016 No. of Beneficiaries = 37420 Date of receipt of tenders = 11.06.2016 Date of work order = 11.06.2016. Date of completion as per PC-I = 13.04.2018. Anticipated date of completion = 30.06.2018 Funds Released by F.D = 15.07.2016 <p>Work in Progresses.</p> |
| 55 | 1277 | Urban Water Supply Scheme,Muzaffargarh(Ammended) (PSDP) | Muzaffargarh | 447.366 | 379.054 | 10.000 | 10.000 | 10.000 | 1.600 | 16% | 380.654 | 85% | <ul style="list-style-type: none"> Date of A.A = 10.11.2008 Date of TS = 04.02.2009 No. of Beneficiaries = 277175 Date of invitation of tenders = 18.2.2009 Date of receipt of tenders = 07.3.2009 Date of work order = 27.03.2009 Date of completion as per PC-I = 09.11.2011 Anticipated date of completion = 30.06.2017 Funds released by FD = 15.07.2016 <p>Zone 6 is already completed and tested. TMA M. Garh is not ready to take over due to financial constraints. Zone-1 is also complete. Work is in progress.</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 56 | 1278 | Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur | Bahawalpur | 290.805 | 256.300 | 10.000 | 10.000 | 10.000 | 1.800 | 18% | 258.100 | 89% | Date of AA :29-11-2006 Date of TS :08-01-2007 Date of RAA: 17-04-2014. Date of RTS. 17-04-2014 Date of invitation of tenders.06-02-2007. Date of receipt of tender.14-02-2007. Date of work order:17-03-2007. Date of completion as per PC-1=28-11-2007 Date of completion as per agreement=16-03-2008. Anticipated date of completion 30-06-2017. No. of beneficiaries=256059 persons Funds released by FD : 15-07-2016 Funds onlined on : 27-07-2016 Work is in progress. |
| 57 | 1279 | Water Supply Scheme/ Replacement of old damaged Pipelines, Tehsil Chishtian, District Bahawalnagar (Revised). | Bahawalnagar | 165.964 | 163.031 | 2.933 | 2.933 | 2.933 | 0.600 | 20% | 163.631 | 99% | Date of AA :21.03.2009 Date of TS :03.06.2009 Date of RAA: 11.08.2009. Date of RTS: 13.08.2010 Date of invitation of tenders=02-06-2009 Date of receipt of tenders = 23-06-2009 Date of work order=13.07.2009. Date of completion as per PC-1= 20-08-2009 Date of completion as per agreement=31.12.09. Anticipated date of completion= 30-06-2017. No. of beneficiaries=229367 persons Funds released by FD : 15-07-2016 Funds onlined on : 27-07-2016 Drawing disbursing authority has not been issued by Director General, Audit & Works Lahore |
| 58 | 1280 | Water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. | Rahim Yar Khan | 693.306 | 271.067 | 10.000 | 10.000 | 10.000 | 2.115 | 21% | 273.182 | 39% | A.A issued on 12-05-2014. Date of T.S. 26-05-2014. Stay order granted by M/S Jam Brothers against prequalification of the contractor. Stay vacated on 03-12-2014. Date of prequalification=21-07-2014 Date of invitation of tenders=04-12-2014 Date of receipt of tenders = 22-12-2014. Date of work order= 03-01-2015. Date of completion as per PC-1=11-11-2016 Date of completion as per agreement= 30.06.2017. No. of beneficiaries=405864 persons Funds released by FD : 15-07-2016 Funds onlined on : 27-07-2016 Work is in progress. Drawing disbursing authority has not been issued by Director General, Audit & Works Lahore |
| 59 | 1281 | Urban sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District Attock | Attock | 203.147 | 86.107 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 86.107 | 42% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 60 | 1282 | Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock. | Attock | 104.360 | 30.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 30.000 | 29% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 61 | 1283 | Urban Sewerage Scheme, Talagang City. | Chakwal | 104.142 | 59.037 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 59.037 | 57% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 62 | 1284 | Providing / laying of Sewerage System / construction / rehabilitation of storm water channel in Choa Saiden Shah District Chakwal | Chakwal | 232.805 | 145.787 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 145.787 | 63% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 63 | 1285 | Urban Sewerage Scheme Jhelum with Treatment Plant | Jhelum | 539.592 | 351.910 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 351.910 | 65% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 64 | 1286 | Comprehensive Sewerage Scheme Bhalwal Colonies | Sargodha | 232.641 | 219.504 | 13.137 | 13.137 | 13.137 | 0.000 | 0% | 219.504 | 94% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 65 | 1287 | Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony | Sargodha | 393.404 | 75.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 75.000 | 19% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 66 | 1288 | Rehabilitation of Sewerage Scheme Kot Momin District Sargodha | Sargodha | 61.390 | 5.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 5.000 | 8% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 67 | 1289 | Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad – Ghosia Mehria Colony | Sargodha | 60.455 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 17% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 68 | 1290 | Urban Drainage, Sullage Carrier & PCC Slabs in Khushab City | Khushab | 41.395 | 20.000 | 21.395 | 21.395 | 21.395 | 0.000 | 0% | 20.000 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 69 | 1291 | Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali. | Mianwali | 184.012 | 79.775 | 25.000 | 25.000 | 25.000 | 0.000 | 0% | 79.775 | 43% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 70 | 1292 | Sewerage, Drainage, PCC Slab at Kallur Kot City, Tehsil Kallur Kot, Distt: Bhakkar. | Bhakkar | 39.660 | 10.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 10.000 | 25% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 71 | 1293 | Sewerage, Drainage, PCC Slab at Maibel, Tehsil Kallur Kot, Distt: Bhakkar. | Bhakkar | 10.000 | 3.000 | 7.000 | 7.000 | 7.000 | 0.547 | 8% | 3.547 | 35% | Work in progress. |
| 72 | 1294 | Urban Sewerage & Drainage Scheme Pir Mehal. | Toba Tek Singh | 324.461 | 70.000 | 20.000 | 20.000 | 20.000 | 3.600 | 18% | 73.600 | 23% | 1-Date of A.A 16.10.2014 2- Date of T.S 03.12.2014 3-Date of Prequalification 08.12.2014 4-Date of invitation of tenders 08.12.2014 5- Date of Receipt of tenders 23.12.2014 6- Date of work order 31.12.2014 7- Date of Completion as per PC-I 15.10.2017 8- Anticipated date of completion 30.12.2018 9- No. of Beneficiary - 139496 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in proaress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 73 | 1295 | Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16 | Toba Tek Singh | 468.885 | 30.000 | 20.000 | 20.000 | 20.000 | 3.500 | 18% | 33.500 | 7% | 1-Date of A.A 12.11.2015 2- Date of T.S 26.02.2016 3-Date of Prequalification -07.03.2015 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -18.04.2016 7- Date of completion as per PC-I 11.11.2018 8- Anticipated date of completion 11.11.2018 9- No. of Beneficiary -393651 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in Progress. |
| 74 | 1296 | Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II) | Toba Tek Singh | 397.742 | 15.000 | 40.000 | 40.000 | 40.000 | 11.500 | 29% | 26.500 | 7% | 1-Date of A.A 12.11.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -29.04.2016 7- Date of completion as per PC-I 11.11.2018 8- Anticipated date of completion 11.11.2018 9- No. of Beneficiary - 306625 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 75 | 1297 | Urban Sewerage Drainage Scheme Kamoke, District Gujranwala (Revised). | Gujranwala | 327.115 | 312.483 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 312.483 | 96% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 76 | 1298 | Urban Sewerage Drainage Scheme Wazirabad | Gujranwala | 170.353 | 159.849 | 10.504 | 10.504 | 10.504 | 0.000 | 0% | 159.849 | 94% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 77 | 1299 | Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala. | Gujranwala | 119.374 | 57.312 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 57.312 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 78 | 1300 | Const: of Sewerage / Drainage / PCC Scheme Sodhra Talwara Tehsil Wazirabad | Gujranwala | 120.508 | 26.500 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 26.500 | 22% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 79 | 1301 | PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki | Gujranwala | 158.153 | 25.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 25.000 | 16% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 80 | 1302 | Urban Sewerage Scheme / Drainage Scheme Eastern Side, (Ghari Awan & Allied Abadies). Hafizabad City | Hafizabad | 219.535 | 131.081 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 131.081 | 60% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 81 | 1303 | Urban Drainage Scheme Jalapur Bhattian | Hafizabad | 96.640 | 35.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 35.000 | 36% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 82 | 1304 | Provision of Sanitation / Drainage in City Pindi Bhattian | Hafizabad | 167.781 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 6% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 83 | 1305 | Urban Drainage Scheme, Kaleke Mandi. | Hafizabad | 10.000 | 8.500 | 1.500 | 1.500 | 1.500 | 0.000 | 0% | 8.500 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 84 | 1306 | Urban Drainage Scheme Ramkey Chatha i/c Allied Abadies. | Hafizabad | 10.000 | 8.500 | 1.500 | 1.500 | 1.500 | 0.000 | 0% | 8.500 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 85 | 1307 | Provision of Sewerage System Lala Musa Distt: Gujrat | Gujrat | 167.469 | 157.913 | 9.556 | 9.556 | 9.556 | 0.000 | 0% | 157.913 | 94% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 86 | 1308 | Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. | Gujrat | 48.350 | 30.000 | 18.350 | 18.350 | 18.350 | 2.000 | 11% | 32.000 | 66% | Work in progress. |
| 87 | 1309 | Sewerage & Water Supply Tank for Bhiki Sharif | Mandi Bahauddin | 116.103 | 48.284 | 20.000 | 20.000 | 20.000 | 3.280 | 16% | 51.564 | 44% | Work in progress. |
| 88 | 1310 | Sewerage & drainage Scheme for Qadirabad, M.B.Din. | Mandi Bahauddin | 71.991 | 59.835 | 12.156 | 12.156 | 12.156 | 2.000 | 16% | 61.835 | 86% | Work in progress. |
| 89 | 1311 | Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din | Mandi Bahauddin | 248.563 | 50.000 | 20.000 | 20.000 | 20.000 | 6.316 | 32% | 56.316 | 23% | Work in progress. |
| 90 | 1312 | Urban Drainage and Sewerage Scheme Chawinda | Sialkot | 58.453 | 49.814 | 8.639 | 8.639 | 8.639 | 0.000 | 0% | 49.814 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 91 | 1313 | Desilting of Nullah Bhed Restoration of Embankment & Construction of Bridges of Nullah Bhed Sialkot City | Sialkot | 171.567 | 150.567 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 150.567 | 88% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 92 | 1314 | Const. of PCC Drainage / Sewerage for PP-125(Villages Lodhery, Bahoo Bhatti, Chacharwali, Langerwali, Sahowali, Nanowali, Maryyam Colony Sahowali, Kot Mana, Bagwal Awan, Harar & Bhooni) | Sialkot | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 93 | 1315 | Const. of PCC, Brick Pavement and Drains, in villages Kotli Bawa, Faqeerchand, Kalkenagra | Sialkot | 30.000 | 17.000 | 13.000 | 13.000 | 13.000 | 1.500 | 12% | 18.500 | 62% | Work in progress. |
| 94 | 1316 | Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. | Sialkot | 50.000 | 10.000 | 20.000 | 20.000 | 20.000 | 1.200 | 6% | 11.200 | 22% | Work in progress. |
| 95 | 1317 | Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial | Sialkot | 30.000 | 15.000 | 10.000 | 10.000 | 10.000 | 1.700 | 17% | 16.700 | 56% | Work in progress. |
| 96 | 1318 | Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial | Sialkot | 30.000 | 15.000 | 10.000 | 10.000 | 10.000 | 1.000 | 10% | 16.000 | 53% | Work in progress. |
| 97 | 1319 | Construction of Street PCC / Tuff Tiles Drains Nullah in Mohallah Kareem Pura and old Allaywali Tehsil Sambrial. | Sialkot | 17.500 | 10.000 | 7.500 | 7.500 | 7.500 | 0.000 | 0% | 10.000 | 57% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 98 | 1320 | Construction of Street PCC / Tuff Tiles Drains Nullah Teleli Phone wala Bazar | Sialkot | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 99 | 1321 | Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City | Sialkot | 30.000 | 10.000 | 20.000 | 20.000 | 20.000 | 3.100 | 16% | 13.100 | 44% | Work in progress. |
| 100 | 1322 | Sewerage scheme for Talwandi Bhindran, Narowal. | Narowal | 102.865 | 74.432 | 10.000 | 10.000 | 10.000 | 0.975 | 10% | 75.407 | 73% | Work in progress. |
| 101 | 1323 | Drainage / PCC with safe drinking water facilities in UC Chamrial, Rambri, Sakror, Dinga & narowal Ferozpur, Dhampthal Tehsil Zafarwal | Narowal | 29.404 | 15.000 | 14.404 | 14.404 | 14.404 | 1.491 | 10% | 16.491 | 56% | Work in progress. |
| 102 | 1324 | Comprehensive Sewerage Drainage, PCC Scheme Zafarwal, District Narowal | Narowal | 168.641 | 50.000 | 10.000 | 10.000 | 10.000 | 0.900 | 9% | 50.900 | 30% | Work in progress. |
| 103 | 1325 | Const: of PCC / Tuff tiles of City Package Zafarwal City | Narowal | 70.100 | 10.000 | 10.000 | 10.000 | 10.000 | 1.295 | 13% | 11.295 | 16% | Work in progress. |
| 104 | 1326 | Disposal of waste water of M/S Pakistan Kidney & Liver Institute & Research Centre(Pkli&Re) Upto Hadiara Drain Along Bedian Road (External Works) | Lahore | 79.792 | 39.000 | 10.000 | 10.000 | 10.000 | 0.000 | #DIV/0! | 39.000 | 49% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 105 | 1327 | PCC, Water filtration plant and sewerage drainage at Bilal Town, ferozpur road lahore | Lahore | 50.000 | 25.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 25.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 106 | 1328 | Const: of PCC/Sewerage, Link street Sadar Park, Haji pura, Dubai Park, Ghausia Salamatpura & Karoom Nagar | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 107 | 1329 | Const: of PCC/Sewerage, Links Kalanderpura, Bagh Mahala, Harbanspura & Nawabpura, NA-124 | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 108 | 1330 | Const: of PCC/Sewerage, Mehmood Booti, Mahal Ghausia & Shahgohar, Sirajpura & Naseerabad | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 109 | 1331 | Const: of PCC/Sewerage Links streets Wali Park Gulshan park, Hameed pura, Toheed Park | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 110 | 1332 | Const: of PCC/Sewerage Links streets Chaman Park, Yahya Park & Shahdin Park | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 111 | 1333 | Const: of PCC/Sewerage Links streets Fateh Garh, Mahar Faiz Colony, Canal Park Ghausia | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 112 | 1334 | Const: of PCC/Sewerage Links streets Faisal Park, Maskeen pura, Jora Peer | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 113 | 1335 | Const: of PCC/Sewerage Links streets Rasheedpura, Kotli Peer, Angori Bagh & Pakistan Mint | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 114 | 1336 | Const: of PCC/Sewerage Links streets Sauware, Mujhaidabad, Sukh Nahar & Toheed Park | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 115 | 1337 | Const: of PCC/Sewerage Links streets, Fiaz Park, Shah Kamal Road & Gunj Bazr | Lahore | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 116 | 1338 | Urban Sewerage / Drainage Scheme SharqpurApproved Sheikhupura , Sharqpur | Sheikhupura | 140.000 | 118.000 | 22.000 | 22.000 | 22.000 | 0.000 | 0% | 118.000 | 84% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 117 | 1339 | Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhupura | Sheikhupura | 157.452 | 65.000 | 25.000 | 25.000 | 25.000 | 0.000 | 0% | 65.000 | 41% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 118 | 1340 | Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhupura | Sheikhupura | 174.527 | 32.034 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 32.034 | 18% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 119 | 1341 | Urban Drainage / Sewerage Scheme Farooqabad UC No. 88 Sheikhupura | Sheikhupura | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 120 | 1342 | Urban Drainage / Sewerage Scheme Farooqabad UC No. 85 Sheikhupura | Sheikhupura | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 121 | 1343 | Urban Sewerage Scheme Ferozwala (New Sewer Lines) District Sheikhupura (1st Revised) | Sheikhupura | 199.330 | 111.700 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 111.700 | 56% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 122 | 1344 | Katcha Storm / Sullage Water Channel in District Sheikhupura | Sheikhupura | 199.813 | 85.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 85.000 | 43% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 123 | 1345 | Const: of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II | Nankana Sahib | 119.785 | 43.916 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 43.916 | 37% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 124 | 1346 | Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib | Nankana Sahib | 49.926 | 15.798 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 15.798 | 32% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 125 | 1347 | Const: of Sewerage and PCC at Bucheki Town. | Nankana Sahib | 195.942 | 100.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 100.000 | 51% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 126 | 1348 | Kasur Environmental Improvement Project, Disrtict Kasur | Kasur | 2272.769 | 1528.890 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 1528.890 | 67% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 127 | 1349 | Urban Sewerage Drainage Scheme, Pattoki | Kasur | 677.960 | 551.312 | 20.000 | 20.000 | 20.000 | 1.140 | 6% | 552.452 | 81% | Work in progress. |
| 128 | 1350 | Urban Sewerage Drainage Scheme & PCC Khudian Phase-I | Kasur | 159.846 | 136.867 | 15.979 | 15.979 | 15.979 | 0.340 | 2% | 137.207 | 86% | Work in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 129 | 1351 | Drainage, PCC & Brick Pavement in Mustafabad | Kasur | 223.960 | 203.923 | 20.037 | 20.037 | 20.037 | 0.000 | 0% | 203.923 | 91% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 130 | 1352 | Drainage, PCC & Brick Pavement in Raja Jang | Kasur | 196.327 | 184.470 | 11.857 | 11.857 | 11.857 | 0.000 | 0% | 184.470 | 94% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 131 | 1353 | Sewerage Scheme Changa Manga, | Kasur | 98.618 | 91.498 | 7.120 | 7.120 | 7.120 | 0.122 | 2% | 91.620 | 93% | Work in progress. |
| 132 | 1354 | Sewerage Drainage Scheme Kangan Pur District Kasur. | Kasur | 166.640 | 64.999 | 25.000 | 25.000 | 25.000 | 0.061 | 0% | 65.060 | 39% | Work in progress. |
| 133 | 1355 | Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur | Kasur | 477.272 | 109.999 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 109.999 | 23% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 134 | 1356 | Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur. | Kasur | 104.460 | 25.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 25.000 | 24% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 135 | 1357 | Complete repair and renovation of sewerage system including PCC, drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara. | Okara | 184.084 | 109.993 | 15.000 | 15.000 | 15.000 | 3.200 | 21% | 113.193 | 61% | Date of AA-03.03.2014 Date of TS-05.03.2014 Date of Pre-qualification.05.05.2014 Date of Receipt of Tenders,20.05.2014 Date of work Order. 30.05.2014 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion.30.06.2017 Re-appropriation of funds. Nil. Projected Population 66950 Person Work is in progress. |
| 136 | 1358 | Improvement & Extension of Sewerage Scheme Hujra Shah Muqem. | Okara | 174.565 | 162.839 | 11.726 | 11.726 | 11.726 | 2.805 | 24% | 165.644 | 95% | Date of AA-07.10.2011 Date of TS-10.03.2012 Date of Pre-qualification.31.10.2011 Date of Invitation of Tender,23.04.2012 Date of Receipt of Tenders,24.04.2012 Date of work Order.04.05.2012 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion.31.12.2017 Re-appropriation of funds (+) Projected Population 216708 Person Work is in progress. |
| 137 | 1359 | Improvement of Sewerage Scheme Haveli Lakha | Okara | 206.417 | 199.789 | 6.628 | 6.628 | 6.628 | 1.501 | 23% | 201.290 | 98% | Date of AA-14.05.2011 Date of TS-02.06.2011 Date of Pre-qualification.06.06.2011 Date of Invitation of Tender,14.06.2011 Date of Receipt of Tenders,14.06.2011 Date of work Order.20.06.2011 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion.31.12.2017 Re-appropriation of funds (+) Projected Population 216181 Person Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 138 | 1360 | Construction of Sewerage Scheme Renala Khurd City, District Okara Ammended. | Okara | 330.223 | 231.841 | 15.000 | 15.000 | 15.000 | 7.931 | 53% | 239.772 | 73% | Date of AA-02.04.2014 Date of TS-14.04.2014 Date of Pre-qualification.10.04.2014 Date of Invitation of Tender,05.05.2014 Date of Receipt of Tenders,05.05.2014 Date of work Order.13.05.2014 Date of completion As per PC-I. 30.06.2016. Anticipated date of completion,30.06.2017 Re-appropriation of funds.+ Projected Population 119573 Person Work in Progress |
| 139 | 1361 | Sewerage Scheme Shergarh Renala Khurd Okara | Okara | 96.974 | 55.984 | 20.000 | 20.000 | 20.000 | 1.350 | 7% | 57.334 | 59% | Date of AA-16.05.2014 Date of TS-28.06.2014 Date of Pre-qualification,17.06.2014 Date of Invitation of Tender,30.06.2014 Date of Receipt of Tenders,30.06.2014 Date of work Order.17.09.2014 Date of completion As per PC-I.14.09.2016 Anticipated date of completion,30.06.2017 Re-appropriation of funds Nil Projected Population 26497 Person Work in Progress |
| 140 | 1362 | Complete Repair and renovation of Sewerage system including pcc, drains, water channels, solling, tough tiles in Basir Pur District Okara | Okara | 218.297 | 102.624 | 10.000 | 10.000 | 10.000 | 8.825 | 88% | 111.449 | 51% | Date of AA-11.04.2014 Date of TS-20.06.2014 Date of Pre-qualification,05.05.2014 Date of Invitation of Tender,28.06.2014 Date of Receipt of Tenders,30.06.2014 Date of work Order.17.07.2014 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion,30.06.2017 Re-appropriation of funds (+) Projected Population 101210 Person Work in Progress |
| 141 | 1363 | Sewerage Scheme Depal Pur City District Okara | Okara | 342.138 | 69.521 | 10.000 | 10.000 | 10.000 | 1.540 | 15% | 71.061 | 21% | Date of AA-09.04.2010 (Original) Date of Revised AA 31.10.2014 Date of TS-18.08.2010 (Phase -I) Date of Revised TS 05.03.2015 Date of Pre-qualification,20.03.2015 Date of Invitation of Tender,09.05.2015 Date of Receipt of Tenders,10.05.2015 Date of work Order.20.06.2011 & 03.09.2015 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion,30.06.2018 Re-appropriation of funds (+) Projected Population 229210 Person Work in Progress |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 142 | 1364 | Tuff tile for City package Okara | Okara | 137.920 | 40.000 | 10.000 | 10.000 | 10.000 | 2.230 | 22% | 42.230 | 31% | Date of AA- 08.04.2016 Date of TS -11.04.2016 Date of Pre-qualification. 19.04.2016 Date of Invitation of Tender,04.05.2016 Date of Receipt of Tenders,05.05.2016 Date of work Order.20.05.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 471998 Person Work is in progress. |
| 143 | 1365 | Tuff Tile City Package Renala Khurd | Okara | 14.813 | 7.650 | 7.163 | 7.163 | 7.163 | 1.145 | 16% | 8.795 | 59% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,30.11.2015 Date of Receipt of Tenders,01.12.2015 Date of work Order.08.12.2015 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion Re-appropriation of funds - Nil Projected Population 66310 Person Work in Progress |
| 144 | 1366 | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 1 to 7 Okara City | Okara | 8.500 | 5.000 | 3.500 | 3.500 | 3.500 | 1.125 | 32% | 6.125 | 72% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 69897 Person Work is in progress. |
| 145 | 1367 | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 8 to 18 Okara City | Okara | 7.300 | 5.000 | 2.300 | 2.300 | 2.300 | 0.968 | 42% | 5.968 | 82% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 103987 Person Work is in progress. |
| 146 | 1368 | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 19 to 22 Okara City | Okara | 8.500 | 5.000 | 3.500 | 3.500 | 3.500 | 0.985 | 28% | 5.985 | 70% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 82485 Person Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 147 | 1369 | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 23 to 29 Okara City | Okara | 8.700 | 5.000 | 3.700 | 3.700 | 3.700 | 1.872 | 51% | 6.872 | 79% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 40098 Person Work is in progress. |
| 148 | 1370 | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 30 to 37 Okara City | Okara | 6.000 | 5.000 | 1.000 | 1.000 | 1.000 | 0.350 | 35% | 5.350 | 89% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 140500 Person Work is in progress. |
| 149 | 1371 | Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 38 to 50 Okara City | Okara | 6.000 | 5.000 | 1.000 | 1.000 | 1.000 | 0.320 | 32% | 5.320 | 89% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 141309 Person Work is in progress. |
| 150 | 1372 | Sewerage & Tuff Tiles in UC 89/1 | Okara | 3.000 | 1.500 | 1.500 | 1.500 | 1.500 | 0.350 | 23% | 1.850 | 62% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 39855 Person Work is in progress. |
| 151 | 1373 | Sewerage & Tuff Tiles in UC 90/2 | Okara | 3.000 | 1.500 | 1.500 | 1.500 | 1.500 | 0.320 | 21% | 1.820 | 61% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 48217 Person Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|----------------------------------|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 152 | 1374 | Sewerage & Tuff Tiles in UC 91/3 | Okara | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.450 | 45% | 1.450 | 73% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.26.04.2016 Re-appropriation of funds (+/-) Projected Population48682 Person Work is in progress. |
| 153 | 1375 | Sewerage & Tuff Tiles in UC 92/4 | Okara | 4.000 | 2.000 | 2.000 | 2.000 | 2.000 | 0.406 | 20% | 2.406 | 60% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 49662 Person Work is in progress. |
| 154 | 1376 | Sewerage & Tuff Tiles in UC 93/5 | Okara | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.360 | 36% | 1.360 | 68% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.26.04.2016 Re-appropriation of funds (+/-) Projected Population 48643 Person Work is in progress. |
| 155 | 1377 | Sewerage & Tuff Tiles in UC 94/6 | Okara | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.460 | 46% | 1.460 | 73% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 46483 Person Work is in progress. |
| 156 | 1378 | Sewerage & Tuff Tiles in UC 95/7 | Okara | 2.500 | 1.250 | 1.250 | 1.250 | 1.250 | 0.510 | 41% | 1.760 | 70% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 49889 Person Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|-----------------------------------|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 157 | 1379 | Sewerage & Tuff Tiles in UC 96/8 | Okara | 2.500 | 1.250 | 1.250 | 1.250 | 1.250 | 0.520 | 42% | 1.770 | 71% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 46282 Person Work is in progress. |
| 158 | 1380 | Sewerage & Tuff Tiles in UC 97/9 | Okara | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.220 | 22% | 1.220 | 61% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.30.04.2016 Re-appropriation of funds (+/-) Projected Population 47376 Person Work is in progress. |
| 159 | 1381 | Sewerage & Tuff Tiles in UC 98/10 | Okara | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.310 | 31% | 1.310 | 66% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.30.04.2016 Re-appropriation of funds (+/-) Projected Population 44297 Person Work is in progress. |
| 160 | 1382 | Sewerage & Tuff Tiles in UC 99/11 | Okara | 3.000 | 1.500 | 1.500 | 1.500 | 1.500 | 0.415 | 28% | 1.915 | 64% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,13.05.2016 Date of Receipt of Tenders,14.05.2016 (No. Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Re-appropriation of funds (+/-) Projected Population 52824 Person Work is in progress. |
| 161 | 1383 | Sewerage & Tuff Tiles in UC 16 | Okara | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.310 | 31% | 1.310 | 66% | Date of AA- 21.03.2016 Date of TS-25.03.2016 Date of Pre-qualification. Date of Invitation of Tender,16.04.2016 Date of Receipt of Tenders,18.04.2016 Date of work Order.30.04.2016 Re-appropriation of funds (+/-) Projected Population 46745 Person Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 162 | 1384 | Provision of sewerage system at Hayatabad Chichawatni | Sahiwal | 9.177 | 6.782 | 2.395 | 2.395 | 2.395 | 0.250 | 10% | 7.032 | 77% | 1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of inviting of Tender 24.08.2015 4. Date if receipt of tender 21.09.2015 5. Date of Work Order 11.11.2015 6. Date of completion as per PC-1 10.05.2016 7. Anticipated date of completion 31.12.2016 8. Re-appropriation of funds (-) ----- 9. Project Population = 9919 Person 10. Project Detail RCC Sewer 9" i/d 5941 / 0 Rft 12" i/d 1411 / 1039 Rft 15"i/d 1039 / 1111 Rft Work in progress |
| 163 | 1385 | Provision of sewerage system at Maharabad Chichawatni | Sahiwal | 6.876 | 5.568 | 1.308 | 1.308 | 1.308 | 0.000 | 0% | 5.568 | 81% | 1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of inviting of Tender 24.08.2015 4. Date if receipt of tender 21.09.2015 5. Date of Work Order 23.11.2015 6. Date of completion as per PC-1 22.03.2016 7. Anticipated date of completion 31.12.2016 8. Re-appropriation of funds (+) ----- 9. Project Population = 4040 Person 10. Project Detail RCC Sewer 9" i/d 4331 / 1312 Rft 12" i/d 1596 / 2966 Rft 15"i/d 307 / 293 Rft |
| 164 | 1386 | Provision of sewerage system at Shakir Colony Chichawatni | Sahiwal | 6.737 | 5.568 | 1.169 | 1.169 | 1.169 | 0.000 | 0% | 5.568 | 83% | 1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of inviting of Tender 24.08.2015 4. Date if receipt of tender 21.09.2015 5. Date of Work Order 11.11.2015 6. Date of completion as per PC-1 10.03.2016 7. Anticipated date of completion 31.12.2016 8. Re-appropriation of funds (+) ----- 9. Project Population = 4418 Person 10. Project Detail RCC Sewer 9" i/d 3510 / 1936 Rft 12" i/d 1266 / 3062 Rft Reason for slow moving: Scheme has been completed. Funds will be re- |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 165 | 1387 | Extension Urban Sewerage Scheme Jalalpur Pirwala, District Multan (1st Revised). | Multan | 196.830 | 99.980 | 20.000 | 20.000 | 20.000 | 5.500 | 28% | 105.480 | 54% | 1. Date of A.A. 15.01.2014(21.04.2016) 2. Date of T.S. 22.01.2014 3. Date of Prequalification 27.01.2014 4. Date of Invitation of Tender 12.02.2014 5. Date of Receipt of Tenders 24.02.2014 6. Date of work order 10.03.2014 7. Date of Completion as per PC-I 14.01.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries= 170275 persons. Rev: A.A issued on 21.04.2016. Pre-qualification Notice sent to DGPR for publication on 26.09.2016. |
| 166 | 1388 | Sewerage Water Disposal from (North South) Shujabad City, Multan. | Multan | 104.427 | 75.980 | 8.447 | 8.447 | 8.447 | 8.447 | 100% | 84.427 | 81% | 1. Date of AA 26.08.2014. 2. Date of T.S 15.10.2014. 3. Dated of Prequalification 11.08.2014. 4. Date of invitation of tender 23.10.2014. 5. Date of Receipt of tenders 24.10.2014. 6. Date of work order 08.11.2014. 7. Date of Completion as per PC-I 25.08.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries=111527 persons. Work is in progress. |
| 167 | 1389 | Rehabilitation / extension of sewerage / drainage system of Mian Channu City | Khanewal | 320.322 | 114.522 | 20.000 | 20.000 | 20.000 | 15.000 | 75% | 129.522 | 40% | 1. Date of AA: 12-02-2015. 2. Date of TS: 05-03-2015. 3. Date of Pre-qualification 19-03-2015 4. Date of invitation of tender. 11-04-2015 5. Date of Receipt of tender. 23-04-2015 6. Date of Work order. 11-05-2015 7. Date of Completion as per PC-I. 11.02.2017 8. Anticipated date of Completion. 30-06-2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiaries 200428 Persons. Work is in progress. |
| 168 | 1390 | Provision of drainage / sewerage, soling & water supply in Municipal Area of Burewala City. | Vehari | 376.713 | 100.000 | 20.000 | 20.000 | 20.000 | 3.600 | 18% | 103.600 | 28% | 1. Date of A.A: 29.12.2014. 2. Date of T.S: 12.03.2015 3. Date of Pre-Qualification: 13.03.2015 4. Date of Invitation of Tender: 10.04.2015 5. Date of receipt of Tender: 11.04.2015 6. Date of Award: 20.04.2015 7. Date of Completion as per PI: 28.12.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary= 226016 Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 169 | 1391 | Sewerage Scheme Siddiqabad D.G. Khan City. | Dera Ghazi Khan | 59.642 | 46.799 | 12.843 | 12.843 | 12.843 | 2.987 | 23% | 49.786 | 83% | <ul style="list-style-type: none"> • Date of A.A = 16.01.2014 • Date of TS = 25.02.2014 • No. of Beneficiaries = 24956 • Date of Prequalification = 31.03.2014 • Date of invitation of tenders = 31.03.2014 • Date of receipt of tenders = 16.04.2014 • Date of work order = 05.06.2014 • Date of completion as per PC-I = 15.01.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 <p>Work in progress. Completed portion is operational.</p> |
| 170 | 1392 | Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets | Dera Ghazi Khan | 548.376 | 74.986 | 27.146 | 27.146 | 27.146 | 5.879 | 22% | 80.865 | 15% | <ul style="list-style-type: none"> • Date of A.A = 12.02.2015 • Date of TS = 29.04.2015 • No. of Beneficiaries = 148052 • Date of Prequalification = 14.05.2015 • Date of invitation of tenders = 14.05.2015 • Date of receipt of tenders = 20.05.2015 • Date of work order = 27.05.2015 • Date of completion as per PC-I = 11.02.2017 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 <p>Work in progress.</p> |
| 171 | 1393 | Sewerage / Sanitation of Kot Chuttha | Dera Ghazi Khan | 171.221 | 59.999 | 20.000 | 20.000 | 20.000 | 4.125 | 21% | 64.124 | 37% | <ul style="list-style-type: none"> • Date of A.A = 12.12.2014 • Date of TS = 20.03.2015. • No. of Beneficiaries = 104534 • Date of Prequalification = 03.04.2015 • Date of invitation of tenders = 03.04.2015 • Date of receipt of tenders = 18.04.2015 • Date of work order = 07.05.2015 • Date of completion as per PC-I = 11.12.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 <p>• Work is in progress.</p> |
| 172 | 1394 | Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) | Rajanpur | 418.573 | 120.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 120.000 | 29% | <ul style="list-style-type: none"> • Date of A.A = 23.12.2014 • Date of T.S = 26.02.2015 • No. of Beneficiaries = 200445 • Date of pre-qualification = 18-2-2015 • Date of Invitation of Tender = 23.02.2015 • Date of receipt of Tenders 11.03.2015 • Date of work order = 26.03.2015 • Date of completion as per PC-I = 22.12.2016 • Anticipated date of completion 30.06.2018 • Funds released by F.D 15.07.2016 <p>Work in Progress.</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 173 | 1395 | Construction of Urban Sewerage Drainage Earth filling brick pavement and Tuff Tile scheme for Rojhan City and Adj. Abadies. | Rajanpur | 53.005 | 20.000 | 20.000 | 20.000 | 20.000 | 3.200 | 16% | 23.200 | 44% | <ul style="list-style-type: none"> Date of A.A = 24.4.2015 Date of T.S = 26.8.2015 No. of Beneficiaries = 31961 Date of invitation of Tender = 10.09.2015 Date of receipt of tenders = 22.09.2015 Date of work order = 22.10.2015 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 <p>Work in Progress. Funds released by C.E's Office on 27.07.2016.</p> |
| 174 | 1396 | Urban Sewerage / Drainage Scheme Chowk Azam | Layyah | 141.368 | 121.014 | 20.354 | 20.354 | 20.354 | 0.000 | 0% | 121.014 | 86% | <ul style="list-style-type: none"> Date of AA(Original) = 10-09-2007 Date of AA(Amended) = 21-08-2008 Date of AA(Revised) = 10-03-2010 Date of TS = 18-03-2008 Date of TS(Revised) = 07-05-2010 No. of Beneficiaries = 8339 Date of invitation of tenders= 02-09-2008 Date of Receipt of Tenders = 24-09-2008 Date of Work Order= 29-09-2008 Date of completion as per PC-I= 09-03-2012 (Revised) Anticipated date of completion= 30-06-2017 Funds released by FD = 15.07.2016 <p>Reason for slow moving: Work on scheme is stopped for want of 2nd Revised A.A. estimate submitted to Govt. • Scheme is under enquiry with DG, Gujranwala Dev. Authority.</p> |
| 175 | 1397 | Urban Sewerage Scheme for Kot Sultan | Layyah | 114.518 | 99.767 | 14.751 | 14.751 | 14.751 | 0.000 | 0% | 99.767 | 87% | <ul style="list-style-type: none"> Date of AA = 24-02-2009 Date of AA(Revised) = 08-05-2012 Date of TS = 10-04-2009 Date of TS(Revised) = 13-11-2012 No. of Beneficiaries = 37047 Date of invitation of tenders= 11-04-2009 Date of Receipt of Tenders = 27-04-2009 Date of Work Order= 12-05-2009 Date of completion as per PC-I= 07-05-2013 (Revised) Anticipated date of completion= 30-06-2017 Funds released by FD = 15.07.2016 <p>Reason for slow moving: Work on scheme is stopped for want of 2nd Revised A.A. estimate submitted to Govt. • Scheme is under enquiry with DG, Gujranwala Dev. Authority.</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 176 | 1398 | Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. | Bahawalpur | 183.327 | 132.443 | 20.000 | 20.000 | 20.000 | 5.000 | 25% | 137.443 | 75% | Date of AA :26-02-2014 Date of TS :05-03-2014. Date of RAA=12-05-2016 Date of pre-qualification: 07-03-2014. Date of invitation of tenders=26-03-2014 Date of receipt of tenders. 02-04-2014 Date of work order :29-04-2014. Date of completion as per PC-1=25-02-2016 Date of completion as per agreement:28.04.2016. Anticipated date of completion=30-06-2017 No. of beneficiaries=246378 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) The work of the scheme is in progress. |
| 177 | 1399 | Comp: Urban Sewerage Scheme Bahawalnagar | Bahawalnagar | 217.577 | 203.000 | 14.577 | 14.577 | 14.577 | 4.962 | 34% | 207.962 | 96% | Date of AA :04.04.2009. Date of TS :06.05.2009 Date of RTS: 20.07.2012. Date of invitation of tenders=02-05-2009 Date of receipt of tenders = 25-05-2009. Date of work order=09.06.2009. Date of completion as per PC-1=03-04-2011 Date of completion as per agreement=:08.06.11. Anticipated date of completion= 15-06-2016. No. of beneficiaries=215803 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme partially completed and handed over to TMA. |
| 178 | 1400 | Laying of Tuff Paver and provision of Water Supply Pipelines in City Bahawalnagar. | Bahawalnagar | 77.678 | 54.048 | 23.630 | 23.630 | 23.630 | 5.198 | 22% | 59.246 | 76% | Date of AA: 11.01.2014 Date of TS: 17.01.2014 Date of pre-qualification: 28.02.2014. Date of invitation of tenders:02-03-2014 Date of receipt of tenders = 19-03-2014 Date of work order=11.04.2014. Date of completion as per PC-1=10-01-2016 Date of completion as per agreement=10.04.16. Anticipated date of completion=30-06-2017 No. of beneficiaries=162000 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 179 | 1401 | Sewerage Scheme Chishtian (City Uplift Package Chishtian) | Bahawalnagar | 958.898 | 252.860 | 20.000 | 20.000 | 20.000 | 18.965 | 95% | 271.825 | 28% | Date of A.A 25.05.2014 . Date of T.S. 21-07-2014. Date of Prequalification. 21-07-2014 Date of invitation of tenders=25-07-2014 Date of receipt of tenders =12-08-2014 Date of work order= 16-09-2014. Date of completion as per PC-1=24-05-2017 Date of completion as per agreement= 15.09.2017. No. of beneficiaries=342309 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 180 | 1402 | Reh: & Aug: of Sewrage Scheme Khanpur City, Phase-II. | Rahim Yar Khan | 452.909 | 239.992 | 20.000 | 20.000 | 20.000 | 16.662 | 83% | 256.654 | 57% | Date of AA :05.03.2014. Date of TS :05.03.2014 Date of pre-qualification: 05.03.2014 Date of invitation of tenders:08-03-2014 Date of receipt of tenders =25-03-2014 Date of work order=14.04.2014. Date of completion as per PC-1=04-03-2016 Date of completion as per agreement= 13.04.2016. Anticipated date of completion=30-06-2017 No. of beneficiaries=364725 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 181 | 1403 | Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaqat Pur | Rahim Yar Khan | 220.620 | 103.662 | 20.000 | 20.000 | 20.000 | 3.792 | 19% | 107.454 | 49% | Date of AA. 23-09-2014. Date of TS.. 27-11-2014. Date of prequalification. 08-12-2014. Date of invitation of tenders: 13-12-2014 Date of receipt of tenders = 31-12-2014. Date of work order=10-2-15. Date of completion as per PC-1=22-03-2016 Date of completion as per agreement= 09-8-2016. Anticipated date of completion=30-06-2017 No. of beneficiaries=45520 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 182 | 1404 | Rehabilitation of Sewerage City Sadiqabad | Rahim Yar Khan | 53.903 | 41.784 | 12.119 | 12.119 | 12.119 | 2.059 | 17% | 43.843 | 81% | Date of AA. 09-10-2014. Date of TS. 21-11-2014 Date of prequalification. 08-12-2014. Date of invitation of tender:13-12-2014 Date of receipt of tenders = 31-12-2014. Date of work order= 10-01-2015. Date of completion as per PC-1=08-10-2015 Date of completion as per agreement= 09-01-2016 Anticipated date of completion=30-06-2017 No. of beneficiaries=471208 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 183 | 1405 | Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main | Rahim Yar Khan | 248.179 | 30.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 30.000 | 12% | Date of A.A= 30-12-2015. Funds released by FD : 15-07-2016 Reappropriation of Funds (-) No. of beneficiaries=351570 persons Consultant mobilized at site for detail estimation. Detail estimate is under process of approval in office of chief Engineer (S) PHE Department Lahore. Work of the scheme is yet to be awarded. Prequalification of contractors has been evaluated by Enviro Consult and approved by prequalification committee on 03.08.2016 |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 184 | 1406 | Completion of Remaining Work of Comprehensive Sewerage Scheme Phase-I City Sadiqabad R.Y.Khan (Revised) | Rahim Yar Khan | 26.626 | 21.671 | 3.550 | 3.550 | 3.550 | 0.000 | 0% | 21.671 | 81% | Date of A.A= 18-08-2007 Date of RAA= 10-01-2013 Date of T.S= 230-04-2008 Date of RTS=13-02-2013 Date of work awarded=01-11-2007 Date of completion =30-06-2010. Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme remained un funded since 2010. Scheme completed and handed over to TMA.Funds for Rs.3.551 million were released by the order of Honourable Lahore High Court Bench Bahawalpur on the Petition of M/S A.Z Builder Govt. Contractor Laibilities of the Contractor were paid during last Financial Year. |
| 185 | 1407 | New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah, Bawanali Rajan, Maqsoodabad Alli Eidgah District Chiniot | Chiniot | 206.547 | 76.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 76.000 | 37% | Date of AA = 15.09.2014 Date of TS = 28.11.2014 Date of Pre-qualification = 06.12.2014 Date of inviting Tenders= 20.12.2014 Date receipt of Tenders= 20.12.2014 Date of work order= 01.01.2015 Date of Completion as per PC-I = 2 Year Anticipated Date of Completion = 31.12.2017 No. of Beneficiaries= 94630 Re-appropriation of Funds (+/-)= Nil Reason for slow moving: Work is held up as ordered by Secretary (EPA) EIA report received from M/S Green Revolution Sustainable Environmental Developer Consultant submitted to EPA for final orders |
| 186 | 1408 | Comprehensive sewerage scheme, Chenab Nagar, Chiniot | Chiniot | 730.000 | 1.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 1.000 | 0% | Date of AA =28.04.2016 Date of TS = Under T.S Date of Pre-qualification = Date of inviting Tenders= Date receipt of Tenders= Date of work order= Date of Completion as per PC-I = 3 Year Anticipated Date of Completion = 9. No. of Beneficiaries= 116058 Reason for slow moving: Tender invited on 9.09.2016 from the prequalified contractors/ Firms |
| 187 | 1409 | Water Supply & Drainage Sch: Qasim Abad UC Lodhran Tehsil & District Rawalpindi | Rawalpindi | 11.799 | 2.394 | 9.405 | 9.405 | 9.405 | 0.000 | 0% | 2.394 | 20% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 188 | 1410 | W/S/Sch: Awan Town Qasim Abad Tehsil & District Rawalpindi | Rawalpindi | 5.114 | 0.984 | 4.130 | 4.130 | 4.130 | 0.000 | 0% | 0.984 | 19% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 189 | 1411 | W/S/Sch: Bokra District Rawalpindi | Rawalpindi | 5.090 | 0.475 | 4.615 | 4.615 | 4.615 | 0.000 | 0% | 0.475 | 9% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 190 | 1412 | W/S/Sch: Chishtia Abad District Rawalpindi | Rawalpindi | 4.877 | 0.518 | 4.359 | 4.359 | 4.359 | 0.000 | 0% | 0.518 | 11% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 191 | 1413 | W/S/Sch: Dhoke Gujran District Rawalpindi | Rawalpindi | 4.673 | 0.983 | 3.690 | 3.690 | 3.690 | 0.000 | 0% | 0.983 | 21% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 192 | 1414 | R/W/S Scheme Dhamial | Rawalpindi | 161.241 | 21.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 21.000 | 13% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 193 | 1415 | Rural Water Supply Scheme Bhoon, Tehsil Kahuta, District Rawalpindi | Rawalpindi | 8.297 | 5.000 | 3.297 | 3.297 | 3.297 | 1.702 | 52% | 6.702 | 81% | Work in progress. |
| 194 | 1416 | Rural Water Supply Scheme, Thatha Khalil Tehsil Taxila District Rawalpindi | Rawalpindi | 14.555 | 9.665 | 4.890 | 4.890 | 4.890 | 0.000 | 0% | 9.665 | 66% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 195 | 1417 | Rural Water Supply Scheme Kallari Tehsil & District Rawalpindi | Rawalpindi | 10.139 | 5.203 | 4.936 | 4.936 | 4.936 | 0.000 | 0% | 5.203 | 51% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 196 | 1418 | Rural water Supply Scheme in Dhok Nawaz Abad and Dhok Karam Khan District and Tehsil Attock. | Attock | 3.019 | 1.500 | 1.519 | 1.519 | 1.519 | 0.000 | 0% | 1.500 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 197 | 1419 | Rehab: & Aygmentation/Ext of Water Supply Scheme for Village Dhullian | Attock | 45.444 | 20.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 20.000 | 44% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 198 | 1420 | Augmentation/Extension of Water Supply Scheme Haji Shah, Tehsil & District Attock | Attock | 19.102 | 12.710 | 6.392 | 6.392 | 6.392 | 0.000 | 0% | 12.710 | 67% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 199 | 1421 | Rehabilitation of Rural Water Supply Scheme Injra Afghan District Attock | Attock | 9.264 | 8.874 | 0.390 | 0.390 | 0.390 | 0.000 | 0% | 8.874 | 96% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 200 | 1422 | Rehabilitation/Ext: of Rural Water Supply Scheme Ghazial & Adjoining villages Mehmood Mohra, Rairra & Ratta Tehsil & District Chakwal | Chakwal | 28.664 | 24.440 | 4.224 | 4.224 | 4.224 | 0.000 | 0% | 24.440 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 201 | 1423 | Reh/Ext: of Water Supply Scheme Sethi Dakhli i.e Dhoke Ajan Dhoke Mosa Dhoke Lunda Dhoke Bakhwal Tehsil Kallar Kahar District Chakwal | Chakwal | 32.083 | 29.213 | 2.870 | 2.870 | 2.870 | 0.000 | 0% | 29.213 | 91% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 202 | 1424 | Reh: of RWSS Village Nali | Chakwal | 24.244 | 20.474 | 3.770 | 3.770 | 3.770 | 0.000 | 0% | 20.474 | 84% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 203 | 1425 | Revival & Rehabilitation of Water Supply Scheme Buchal Kalan District Chakwal | Chakwal | 31.594 | 16.572 | 15.022 | 15.022 | 15.022 | 0.000 | 0% | 16.572 | 52% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 204 | 1426 | Augmentation / Extension of Water Supply Scheme for Village Dharyala Kahoon | Chakwal | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 205 | 1427 | Rehab: / Extension of Rural Water Supply Scheme Matan Kalan & Matan Khurd | Chakwal | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 206 | 1428 | Rehabilitation of Rural Water Supply Scheme Dalailpur Tehsil Choa Saiden Shah District Chakwal | Chakwal | 7.656 | 7.330 | 0.326 | 0.326 | 0.326 | 0.000 | 0% | 7.330 | 96% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 207 | 1429 | Reh: of RWSS Sarkalan | Chakwal | 24.447 | 20.206 | 4.241 | 4.241 | 4.241 | 0.000 | 0% | 20.206 | 83% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 208 | 1430 | Rehabilitation of Rural Water Supply Scheme Makhiala Mohan Tehsil Choa Saiden District Chakwal | Chakwal | 7.230 | 6.915 | 0.315 | 0.315 | 0.315 | 0.000 | 0% | 6.915 | 96% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 209 | 1431 | Rehabilitation of Rural Water Supply Scheme Chak Khushi Tehsil Kallar Kahar District Chakwal | Chakwal | 11.369 | 8.903 | 2.466 | 2.466 | 2.466 | 0.000 | 0% | 8.903 | 78% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 210 | 1432 | Rehabilitation / Extension of Rural Water Supply Scheme Dalwal (Barani) | Chakwal | 29.975 | 3.000 | 26.975 | 26.975 | 26.975 | 0.000 | 0% | 3.000 | 10% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 211 | 1433 | Extension/ Augmentation of Rural Water Supply Scheme Tamman | Chakwal | 29.964 | 15.000 | 14.964 | 14.964 | 14.964 | 0.000 | 0% | 15.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 212 | 1434 | Rural Water Supply & Drainage Scheme Chak No. 19-SB | Sargodha | 44.718 | 30.400 | 14.318 | 14.318 | 14.318 | 0.000 | 0% | 30.400 | 68% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 213 | 1435 | Rural Water Supply Scheme Chak No. 122/SB Tehsil Sillanwali District Sargodha | Sargodha | 21.696 | 18.700 | 2.996 | 2.996 | 2.996 | 0.000 | 0% | 18.700 | 86% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 214 | 1436 | Rehabilitation & Augmentation of Rural Water Supply Scheme Nehang Tehsil Sahiwal District Sargodha | Sargodha | 6.451 | 5.949 | 0.502 | 0.502 | 0.502 | 0.000 | 0% | 5.949 | 92% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 215 | 1437 | Installation of Hand Pumps (300 Nos) Quaidabad, Khushab. | Khushab | 131.993 | 66.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 66.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 216 | 1438 | Water Supply Scheme, Mitha Tiwana | Khushab | 50.490 | 33.500 | 16.990 | 16.990 | 16.990 | 0.000 | 0% | 33.500 | 66% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 217 | 1439 | Water Supply Scheme of Roda | Khushab | 84.203 | 35.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 35.000 | 42% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 218 | 1440 | Installation of 300 Hand Pumps Khushab | Khushab | 132.000 | 35.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 35.000 | 27% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 219 | 1441 | Rural Water Supply Scheme Waheer Khushab | Khushab | 30.000 | 15.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 15.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 220 | 1442 | Rural Water Supply Scheme Butte Wala U.C Kund Khushab | Khushab | 13.367 | 8.795 | 4.572 | 4.572 | 4.572 | 0.000 | 0% | 8.795 | 66% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 221 | 1443 | Rural Water Supply Scheme Dand U.C Padhrar | Khushab | 12.202 | 9.000 | 3.202 | 3.202 | 3.202 | 0.000 | 0% | 9.000 | 74% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 222 | 1444 | Provision / Installation of Submercible Pumps in PP-43 UC Khaglan Wala, UC Sultan Khel, UC Vanjari, UC Paccaa Kamar Mashani, UC Tibbi Sar, UC Tarag, UC Tani Khel, UC Kot Chandra, UC Kallur Sharief, UC Chapri, UC Tola | Mianwali | 99.981 | 40.000 | 20.000 | 20.000 | 20.000 | 15.469 | 77% | 55.469 | 55% | Work in progress. |
| 223 | 1445 | Reh; of Rural Water Supply Scheme Musa Khel Tehsil & District Mianwali | Mianwali | 10.135 | 9.998 | 0.137 | 0.137 | 0.137 | 0.000 | 0% | 9.998 | 99% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 224 | 1446 | Extension of Sewerage and Water Supply, Mankera. | Bhakkar | 71.094 | 20.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 20.000 | 28% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 225 | 1447 | Extension of Water Supply Hyderabad Thal, Tehsil Mankera Distt: Bhakkar | Bhakkar | 29.983 | 10.000 | 19.983 | 19.983 | 19.983 | 4.914 | 25% | 14.914 | 50% | Work in progress. |
| 226 | 1448 | Rehab: of Rural Water Supply Scheme Chak No. 228/GB Tehsil Sammundari Distt: Faisalabad | Faisalabad | 20.606 | 13.224 | 7.382 | 7.382 | 7.382 | 1.180 | 16% | 14.404 | 70% | 1) Date of A.A 01.04.2015. 2) Date of T.S.14.04.2015. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 15.04.2015. 5) Date of receipt of tenders 08.05.2015. 6) Date of work order 18.05.2015 7)Date of Completion as per PC-I = 2 Year 8) Anticipated date of completion.30.06.2017 Work is in progress. |
| 227 | 1449 | Water supply Scheme Chak No.263/RB, Dijkot District Faisalabad (Revised) | Faisalabad | 60.197 | 58.301 | 1.896 | 1.896 | 1.896 | 0.558 | 18% | 58.859 | 98% | 1) Date of A.A 03.12.2008 & 20.05.2009. 2) Date of T.S.09.01.2009 & 07.05.2010. 3) Date of Pre-Qualification N.A 4)Date of invitation of tenders 14.01.2009 & 13.12.2010. 5)Date of receipt of tenders 30.01.2009 & 03.01.2011. 6) Date of work order 16.02.2009 & 21.01.2011 7)Date of Completion as per PC-I = 2 Year 8) Anticipated date of completion.30.06.2017 Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 228 | 1450 | Rural Water Supply Scheme Chak No.471/GB | Faisalabad | 8.718 | 8.107 | 0.611 | 0.611 | 0.611 | 0.111 | 18% | 8.218 | 94% | 1) Date of A.A 17.05.2010. 2) Date of T.S.27.08.2010. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 14.10.2010. 5) Date of receipt of tenders 01.11.2010. 6) Date of work order 08.12.2010 7)Date of Completion as per PC-1 = 2 Year 8) Anticipated date of completion.30.06.2017 Work is in progress. |
| 229 | 1451 | Rural Water Supply Scheme Chak No.689/31-GB | Toba Tek Singh | 28.057 | 21.959 | 6.098 | 6.098 | 6.098 | 0.000 | 0% | 21.959 | 78% | 1-Date of A.A 27.09.2014 2- Date of T.S 01.10.2014 3-Date of Prequalification - 4-Date of invitation of tenders 27.11.2014 5- Date of Receipt of tenders 17.12.2014 6- Date of work order 26.12.2014 7- Date of completion as per PC-I 26.03.2016 8- Anticipated date of completion 30.06.2016 9- No. of Beneficiary - 4399 Person 10-Re-appropriation of funds(+/-) Reason for slow moving: Scheme completed & functional. The funds of Rs. 6.098 Million received in excess have been surrendered. |
| 230 | 1452 | Rural Water Supply Scheme Chak No.703/45-GB | Toba Tek Singh | 20.245 | 14.406 | 5.839 | 5.839 | 5.839 | 0.000 | 0% | 14.406 | 71% | 1-Date of A.A 27.09.2014 2- Date of T.S 01.10.2014 3-Date of Prequalification - 4-Date of invitation of tenders 27.11.2014 5- Date of Receipt of tenders 17.12.2014 6- Date of work order 26.12.2014 7- Date of completion as per PC-I 26.03.2016 8- Anticipated date of completion 30.06.2016 9- No. of Beneficiary - 2433 Person 10-Re-appropriation of funds(+/-) Reason for slow moving: Scheme completed & functional. The funds of Rs. 5.839 Million received in excess have been surrendered. |
| 231 | 1453 | Water Supply & Sewerage Scheme Rajana District Toba Tek Singh | Toba Tek Singh | 187.869 | 60.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 60.000 | 32% | 1-Date of A.A 06.12.2014 2- Date of T.S 02.03.2015 3-Date of Rev: AA 28.05.2015 4-Date of Prequalification - 10.03.2015 5-Date of invitation of tenders 03.03.2015 6- Date of Receipt of tenders 18.03.2015 7- Date of work order 31.03.2015 8- Date of completion as per PC-I 30.06.2016 9- Anticipated date of completion 30.09.2016 10- No. of Beneficiary -21302 Person 11-Funds Released by F.D 15.07.2016. 12-Re-appropriation of funds(+/-) Reason for slow moving: Allotted work for water supply portion completed. Installation of electric connection under process. Tender for remaining work i.e sewerage portion called from Pre-qualified contractors. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 232 | 1454 | Rural Water Suply Scheme plot No.54 (Tukra) | Toba Tek Singh | 16.126 | 10.000 | 6.126 | 6.126 | 6.126 | 1.000 | 16% | 11.000 | 68% | 1-Date of A.A 26.12.2014 2- Date of T.S 19.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 25.09.2015 5- Date of Receipt of tenders 15.10.2015 6- Date of work order -12.11.2015 7- Date of completion as per PC-I 25.12.2015 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 6352 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 233 | 1455 | Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB | Toba Tek Singh | 100.526 | 15.000 | 10.000 | 10.000 | 10.000 | 1.800 | 18% | 16.800 | 17% | 1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -27.04.2016 7- Date of completion as per PC-I 09.09.2017 8- Anticipated date of completion - 09.09.2017 9- No. of Beneficiary - 15516 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 234 | 1456 | Rural Water supply schemes Chak No.285/GB, 383/JB, 390/JB, 380/JB, 382/JB Feroz and 336/GB, T.T. Singh | Toba Tek Singh | 91.913 | 30.000 | 30.000 | 30.000 | 30.000 | 6.108 | 20% | 36.108 | 39% | 1-Date of A.A 28.12.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 06.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -28.04.2016 7- Date of Completion as per PC-I 30.06.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 37501 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in Proaress. |
| 235 | 1457 | Rural Water Supply Scheme Chak No. 669/10 GB | Toba Tek Singh | 21.620 | 10.000 | 11.620 | 11.620 | 11.620 | 2.000 | 17% | 12.000 | 56% | 1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 20.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 9790 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in proaress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 236 | 1458 | Rural Water Supply Scheme Chak No. 681/22 GB | Toba Tek Singh | 21.761 | 5.000 | 16.761 | 16.761 | 16.761 | 2.600 | 16% | 7.600 | 35% | 1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 20.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 10722 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 237 | 1459 | Rural Water Supply Scheme Chak No. 680/21 GB | Toba Tek Singh | 23.608 | 10.000 | 13.608 | 13.608 | 13.608 | 2.300 | 17% | 12.300 | 52% | 1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 20.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 10911 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 238 | 1460 | Rural Water Supply Scheme Chak No. 320 GB | Toba Tek Singh | 35.028 | 5.000 | 30.028 | 30.028 | 30.028 | 5.000 | 17% | 10.000 | 29% | 1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -27.04.2016 7- Date of completion as per PC-I 09.03.2017 8- Anticipated date of completion 09.03.2017 9- No. of Beneficiary - 11276 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 239 | 1461 | Rural Water Supply Scheme Chak No. 739 GB (Jakhar) | Toba Tek Singh | 36.567 | 5.000 | 20.000 | 20.000 | 20.000 | 3.200 | 16% | 8.200 | 22% | 1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -26.04.2016 7- Date of completion as per PC-I 09.03.2017 8- Anticipated date of completion 9- No. of Beneficiary - 25415 Person 10-Funds Released by P&D 11-Funds Released by F.D 15.07.2016 12-Re-appropriation of funds(+/-) Work is in progress. |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 240 | 1462 | Rehabilitation of Rural Water Supply Scheme Chak No. 324 GB | Toba Tek Singh | 31.138 | 10.000 | 21.138 | 21.138 | 21.138 | 4.000 | 19% | 14.000 | 45% | 1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 6850 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 241 | 1463 | Rural Water Supply Scheme Chak No. 665/6 GB | Toba Tek Singh | 28.990 | 10.000 | 18.990 | 18.990 | 18.990 | 3.800 | 20% | 13.800 | 48% | 1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 9609 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 242 | 1464 | Rural Water Supply Scheme Chak No. 673/14 GB (Harrisabad) | Toba Tek Singh | 59.945 | 5.000 | 20.000 | 20.000 | 20.000 | 20.000 | 65% | 25.000 | 42% | 1-Date of A.A 10.09.2015 2- Date of T.S 25.02.2016 3-Date of Prequalification -07.03.2016 4-Date of invitation of tenders 18.03.2016 5- Date of Receipt of tenders 26.03.2016 6- Date of work order -27.04.2016 7- Date of completion as per PC-I 09.03.2017 8- Anticipated date of completion 9- No. of Beneficiary - 12605 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. Additional funds of Rs. 11.937 have been received as the scheme is fast moving. |
| 243 | 1465 | Rural Water Supply Scheme Chak No. 678/19 GB | Toba Tek Singh | 17.487 | 10.000 | 7.487 | 7.487 | 7.487 | 1.600 | 21% | 11.600 | 66% | 1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 8717 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 244 | 1466 | Rural Water Supply Scheme, Chak No.705/GB | Toba Tek Singh | 21.178 | 10.000 | 11.178 | 11.178 | 11.178 | 2.200 | 20% | 12.200 | 58% | 1-Date of A.A 26.12.2014 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 25.12.2015 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 8479 Person 11-Funds Released by F.D 15.07.2016 12-Re-appropriation of funds(+/-) Work is in progress. |
| 245 | 1467 | Rural Water Supply Scheme Chak No. 735/ GB | Toba Tek Singh | 14.603 | 10.000 | 4.603 | 4.603 | 4.603 | 0.800 | 17% | 10.800 | 74% | 1-Date of A.A 20.08.2015 2- Date of T.S 19.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 29.09.2015 5- Date of Receipt of tenders 15.10.2015 6- Date of work order -16.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 6530 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 246 | 1468 | Rural Water Supply Scheme Chak No. 688/28 GB | Toba Tek Singh | 17.140 | 5.000 | 12.140 | 12.140 | 12.140 | 2.000 | 16% | 7.000 | 41% | 1-Date of A.A 20.08.2015 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -03.12.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 5313 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 247 | 1469 | Rural Water Supply Scheme Chak No. 672/13 GB | Toba Tek Singh | 23.217 | 10.000 | 13.217 | 13.217 | 13.217 | 2.200 | 17% | 12.200 | 53% | 1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 5477 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 248 | 1470 | Rural Water Supply Scheme Plot No.56 (Tukra) | Toba Tek Singh | 12.924 | 5.772 | 7.152 | 7.152 | 7.152 | 1.200 | 17% | 6.972 | 54% | 1-Date of A.A 26.12.2014 2- Date of T.S 19.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 25.09.2015 5- Date of Receipt of tenders 15.10.2015 6- Date of work order -16.11.2015 7- Date of completion as per PC-I 25.12.2015 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 3755 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 249 | 1471 | Rural Water Supply Scheme Chak No. 677/18 GB | Toba Tek Singh | 17.039 | 10.000 | 7.039 | 7.039 | 7.039 | 1.100 | 16% | 11.100 | 65% | 1-Date of A.A 20.08.2014 2- Date of T.S 21.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 02.10.2015 5- Date of Receipt of tenders 22.10.2015 6- Date of work order -16.11.2015 7- Date of Completion as per PC-I 19.02.2016 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 4588 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 250 | 1472 | Rural Water Supply Scheme Chak No. 715 GB | Toba Tek Singh | 22.188 | 10.000 | 12.188 | 12.188 | 12.188 | 2.000 | 16% | 12.000 | 54% | 1-Date of A.A 20.08.2015 2- Date of T.S 22.09.2015 3-Date of Prequalification - 4-Date of invitation of tenders 09.10.2015 5- Date of Receipt of tenders 29.10.2015 6- Date of work order -30.11.2015 7- Date of completion as per PC-I 19.02.2017 8- Anticipated date of completion 30.06.2017 9- No. of Beneficiary - 9676 Person 10-Funds Released by F.D 15.07.2016 11-Re-appropriation of funds(+/-) Work is in progress. |
| 251 | 1473 | Water Supply and Sewerage Scheme in PP-114, District Gujrat. | Gujrat | 49.655 | 39.770 | 9.885 | 9.885 | 9.885 | 2.000 | 20% | 41.770 | 84% | Work in progress. |
| 252 | 1474 | Rural Water Supply and drainage Scheme Bhaagowal & Noor Pur Peeran with adjacent abadies tehsil Maik waal district mandi bahuddin | Mandi Bahauddin | 52.446 | 17.498 | 20.000 | 20.000 | 20.000 | 5.316 | 27% | 22.814 | 43% | Work in progress. |
| 253 | 1475 | Rural Water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din | Mandi Bahauddin | 65.740 | 29.989 | 20.000 | 20.000 | 20.000 | 3.290 | 16% | 33.279 | 51% | Work in progress. |
| 254 | 1476 | Rural Water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din | Mandi Bahauddin | 89.727 | 29.995 | 30.000 | 30.000 | 30.000 | 5.513 | 18% | 35.508 | 40% | Work in progress. |
| 255 | 1477 | Water Supply Scheme at villge kot Blocha | Mandi Bahauddin | 9.991 | 2.000 | 7.991 | 7.991 | 7.991 | 1.350 | 17% | 3.350 | 34% | Work in progress. |
| 256 | 1478 | Water Supply Scheme at Wara Balian | Mandi Bahauddin | 10.000 | 2.000 | 8.000 | 8.000 | 8.000 | 1.299 | 16% | 3.299 | 33% | Work in progress. |
| 257 | 1479 | Watre Supply Scheme Chot Dhirian, M.B.Din | Mandi Bahauddin | 78.342 | 30.000 | 30.000 | 30.000 | 30.000 | 4.700 | 16% | 34.700 | 44% | Work in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 258 | 1480 | Rural Water Supply Scheme Hundal Kalan Wali Tehsil & District Sialkot | Sialkot | 9.870 | 5.000 | 4.870 | 4.870 | 4.870 | 0.000 | 0% | 5.000 | 51% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 259 | 1481 | Rural Water Supply & Drainage Scheme Pandoki Tehsil & Distt: Lahore | Lahore | 58.517 | 50.100 | 8.417 | 8.417 | 8.417 | 0.000 | 0% | 50.100 | 86% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 260 | 1482 | Rural Water Supply Scheme Mohlanwal | Lahore | 51.761 | 40.625 | 11.136 | 11.136 | 11.136 | 0.000 | 0% | 40.625 | 78% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 261 | 1483 | Rural Water Supply Scheme Sundar | Lahore | 27.458 | 23.524 | 3.934 | 3.934 | 3.934 | 0.000 | 0% | 23.524 | 86% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 262 | 1484 | Rural Water Supply Scheme Village Bath | Lahore | 40.871 | 27.086 | 13.785 | 13.785 | 13.785 | 0.000 | 0% | 27.086 | 66% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 263 | 1485 | Rural Water Supply Scheme Village Chah Tamoli | Lahore | 17.683 | 14.225 | 3.458 | 3.458 | 3.458 | 0.000 | 0% | 14.225 | 80% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 264 | 1486 | Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore | Lahore | 36.878 | 27.676 | 9.202 | 9.202 | 9.202 | 0.000 | 0% | 27.676 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 265 | 1487 | Installation of 03 Nos. Ultra Filtration Plant at Kahna | Lahore | 15.321 | 5.459 | 9.862 | 9.862 | 9.862 | 0.000 | 0% | 5.459 | 36% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 266 | 1488 | Installation of 09 Nos. Filtration Plants in three Ucs of Raiwind | Lahore | 43.029 | 10.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 10.000 | 23% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 267 | 1489 | Rural Water Supply & Drainage Scheme Iqbal Town District Sheikhupura | Sheikhupura | 57.439 | 30.404 | 27.035 | 27.035 | 27.035 | 0.000 | 0% | 30.404 | 53% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 268 | 1490 | Rural Water Supply and Drainage Scheme Javed Nagar, District Sheikhupura | Sheikhupura | 54.268 | 25.000 | 29.268 | 29.268 | 29.268 | 0.000 | 0% | 25.000 | 46% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 269 | 1491 | Rural Water Supply & Drainage Scheme UC Kot Ranjet Singh Sheikhupura | Sheikhupura | 95.061 | 16.750 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 16.750 | 18% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 270 | 1492 | Establishment/Construction of Water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhupura | Sheikhupura | 152.044 | 30.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 30.000 | 20% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 271 | 1493 | Rehabilitation of Rural water Supply Scheme,13/GB, District Nankana Sahib. | Nankana Sahib | 11.500 | 4.000 | 7.500 | 7.500 | 7.500 | 0.000 | 0% | 4.000 | 35% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 272 | 1494 | Construction of Rural Water Supply Scheme, Kot Nazam Din, 184/RB, District Nankana Sahib. | Nankana Sahib | 38.880 | 8.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 8.000 | 21% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 273 | 1495 | Water Supply & Drainage Scheme Kot Wassan Singh, Sarey Cheemba, Ittefaq Adda & Madina Town | Kasur | 75.697 | 49.586 | 26.111 | 26.111 | 26.111 | 0.000 | 0% | 49.586 | 66% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 274 | 1496 | Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Mega Jatt, Sardar Mill & Choudharian Wala. | Kasur | 92.125 | 65.410 | 26.715 | 26.715 | 26.715 | 0.000 | 0% | 65.410 | 71% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 275 | 1497 | Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam & Fatey Wala. | Kasur | 74.666 | 64.700 | 9.966 | 9.966 | 9.966 | 0.000 | 0% | 64.700 | 87% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 276 | 1498 | Water Supply & PCC Scheme Bhoee Asal i/c Kot Meewat. | Kasur | 104.376 | 73.409 | 20.000 | 20.000 | 20.000 | 2.480 | 12% | 75.889 | 73% | Work in progress. |
| 277 | 1499 | Rural Water Supply and Drainage PCC Scheme Rajuwal and adjoining Abadies District Kasur. | Kasur | 103.532 | 44.995 | 30.000 | 30.000 | 30.000 | 8.172 | 27% | 53.167 | 51% | Work in progress. |
| 278 | 1500 | Rural Water Drainage PCC Scheme Bhoojke, Naik & Adjoining Abadies District Kasur. | Kasur | 99.931 | 64.998 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 64.998 | 65% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 279 | 1501 | Rural Water Supply and Drainage PCC Scheme Maan Bhamni Wala and Adjoining Abadies District Kasur. | Kasur | 156.168 | 85.000 | 40.000 | 40.000 | 40.000 | 0.000 | 0% | 85.000 | 54% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 280 | 1502 | Rural Water Supply and Drainage PCC Scheme at Mandi Usmanwala and Adjoining Abadies District Kasur. | Kasur | 145.200 | 74.490 | 24.646 | 24.646 | 24.646 | 0.288 | 1% | 74.778 | 52% | Work in progress. |
| 281 | 1503 | Rural Water Supply & Drainage PCC Scheme at Marali Hithar and Adjoining Abadies District Kasur. | Kasur | 98.360 | 48.998 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 48.998 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 282 | 1504 | Rural Water Supply & Drainage Scheme Qila Ganjay | Kasur | 27.938 | 25.459 | 2.479 | 2.479 | 2.479 | 2.390 | 96% | 27.849 | 100% | Work in progress. |
| 283 | 1505 | Rehabilitation of Rural Water Supply Scheme Khara District Kasur | Kasur | 41.052 | 27.954 | 13.098 | 13.098 | 13.098 | 0.000 | 0% | 27.954 | 68% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 284 | 1506 | Rehabilitation of Rural Water Supply Scheme Dholan Chak No.7 | Kasur | 17.451 | 16.419 | 1.032 | 1.032 | 1.032 | 0.015 | 1% | 16.434 | 94% | Work in progress. |
| 285 | 1507 | Rural Water Supply and drainage Scheme Kanween Jhoke Mallian, District Kasur (Amended) | Kasur | 52.160 | 50.834 | 1.282 | 1.282 | 1.282 | 0.834 | 65% | 51.668 | 99% | Work in progress. |
| 286 | 1508 | Rural Water Supply & Drainage Scheme Chak No.14 & Ghandhi Otar Tehsil Pattoki District Kasur. | Kasur | 110.133 | 17.000 | 20.000 | 20.000 | 20.000 | 12.743 | 64% | 29.743 | 27% | Work in progress. |
| 287 | 1509 | Water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur | Kasur | 197.102 | 12.500 | 10.000 | 10.000 | 10.000 | 9.714 | 97% | 22.214 | 11% | Work in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 288 | 1510 | Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. | Kasur | 108.787 | 15.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 15.000 | 14% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 289 | 1511 | Rural Water Supply and Drainage PCC Scheme Haro Ban Bodla and Adjoining Abadies District Kasur. | Kasur | 107.254 | 20.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 20.000 | 19% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 290 | 1512 | Rural Water Supply & Drainage Scheme Qila Dewa Singh, District Okara | Okara | 31.105 | 25.500 | 5.605 | 5.605 | 5.605 | 0.510 | 9% | 26.010 | 84% | Date of AA-11.06.2015 Date of TS-15.06.2015 Date of Invitation of Tender,14.08.2015 Date of Receipt of Tenders,15.08.2015 (Invitation of Tenders were delayed due to outstanding dues of DGPR) Date of work Order.10.10.2015 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion,31.12.2017 Re-appropriation of funds (-) Projected Population 13335 Person Work in Progress. |
| 291 | 1513 | Rural Water Supply & Drainage Scheme Ghous Pura Gujrana Depalpur, District Okara | Okara | 21.464 | 15.019 | 6.445 | 6.445 | 6.445 | 1.130 | 18% | 16.149 | 75% | Date of AA-11.06.2015 Date of TS-15.06.2015 Date of Invitation of Tender,13.08.2015 Date of Receipt of Tenders,15.08.2015 (Tenders are delayed due to outstanding dues of DGPR) Date of work Order.12.10.2015 Date of completion As per PC-I.30.06.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds (-) Projected Population. 6147 Person Work is in progress. |
| 292 | 1514 | Rural Water Supply & Drainage Scheme Qila Sandha Singh, District Okara | Okara | 29.636 | 15.200 | 14.436 | 14.436 | 14.436 | 3.951 | 27% | 19.151 | 65% | Date of AA-11.06.2015 Date of TS-15.06.2015 Date of Invitation of Tender, 04.12.2015 Date of Receipt of Tenders 05.12.2015 Date of work Order,22.12.2015 Date of completion As per PC-I. 30.06.2016 Anticipated date of completion,30.06.2016 Re-appropriation of funds (-) Projected Population 13119 Person Work in Progress. |
| 293 | 1515 | Rural Water Supply & Drainage Scheme Rajowal | Okara | 50.014 | 35.627 | 14.387 | 14.387 | 14.387 | 0.950 | 7% | 36.577 | 73% | Date of AA-12.09.2014 Date of TS-18.12.2014 Date of Invitation of Tender, 29.11.2014 Date of Receipt of Tenders.01.12.2014 Date of work Order.14.01.2015 Date of completion As per PC-I. 14.09.2016 Anticipated date of completion,30.06.2017 Re-appropriation of funds (-) Projected Population 22704 Person Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 294 | 1516 | Rural Water Supply & Drainage Scheme Chak No.18/D & 17/D, Depalpur | Okara | 30.244 | 21.880 | 8.364 | 8.364 | 8.364 | 0.250 | 3% | 22.130 | 73% | Date of AA-28.08.2014 Date of TS-16.09.2014 Date of Invitation of Tender,22.05.2015 Date of Receipt of Tenders,23.05.2015 Date of work Order.28.05.2015 Date of completion As per PC-I. 14.09.2016 Anticipated date of completion.14.09.2016 Re-appropriation of funds (+) Projected Population. 6648 Person Work in Progress . |
| 295 | 1517 | Rural Water Supply & Drainage Scheme Bhutta Muhabbat | Okara | 28.293 | 24.166 | 4.127 | 4.127 | 4.127 | 2.065 | 50% | 26.231 | 93% | Date of AA-14.05.2014 Date of TS-16.09.2015 Date of Invitation of Tender,22.05.2015 Date of Receipt of Tenders,23.05.2015 Date of work Order.08.06.2015 Date of completion As per PC-I. 14.09.2016 Anticipated date of completion.14.09.2016 Re-appropriation of funds (-) Projected Population 10910 Person Work in Progress. |
| 296 | 1518 | Rural Water Supply Scheme at Machrian District Okara | Okara | 31.115 | 10.000 | 21.115 | 21.115 | 21.115 | 0.630 | 3% | 10.630 | 34% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,26.10.2015 Date of Receipt of Tenders,27.10.2015 Date of work Order.02.12.2015 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion,30.06.2017 Re-appropriation of funds - Nil Projected Population 20420 Person Work in Progress |
| 297 | 1519 | Rural Water Supply Scheme Chak No. 2/1AL Tehsil Renala Khurd | Okara | 7.944 | 4.000 | 3.944 | 3.944 | 3.944 | 0.213 | 5% | 4.213 | 53% | Date of AA- 18.08.2015 Date of TS -22.08.2015 Date of Invitation of Tender,28.09.2015 Date of Receipt of Tenders,30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 6749 Person Work in Progress |
| 298 | 1520 | Rural Water Supply Scheme Chak No. 3/1AL Tehsil Renala Khurd | Okara | 8.778 | 4.000 | 4.778 | 4.778 | 4.778 | 0.300 | 6% | 4.300 | 49% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,28.09.2015 Date of Receipt of Tenders,30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 4645 Person Work in Progress |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 299 | 1521 | Rural Water Supply Scheme Chak No. 4/1AL Tehsil Renala Khurd | Okara | 7.815 | 4.000 | 3.815 | 3.815 | 3.815 | 0.410 | 11% | 4.410 | 56% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,28.09.2015 Date of Receipt of Tenders, 30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 9700 Person Work in Progress |
| 300 | 1522 | Rural Water Supply Scheme Chak No. 5/1AL Tehsil Renala Khurd | Okara | 9.482 | 4.000 | 5.482 | 5.482 | 5.482 | 0.345 | 6% | 4.345 | 46% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender, 28.09.2015 Date of Receipt of Tenders,30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 6104 Person Work in Progress |
| 301 | 1523 | Rural Water Supply Scheme Chak No. 6/1AL Tehsil Renala Khurd | Okara | 9.730 | 4.000 | 5.730 | 5.730 | 5.730 | 0.521 | 9% | 4.521 | 46% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender. 28.09.2015 Date of Receipt of Tenders. 30.09.2015 Date of work Order.18.11.2015 Date of completion As per PC-I. 31.12.2016 Anticipated date of completion,31.12.2016 Re-appropriation of funds - Nil Projected Population 6272 Person Work in Progress |
| 302 | 1524 | Rural Water Supply & Drainage Scheme Dhabbi, Depalpur | Okara | 10.852 | 5.000 | 5.852 | 5.852 | 5.852 | 1.517 | 26% | 6.517 | 60% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,26.10.2015 Date of Receipt of Tenders, 27.10.2015 Date of work Order.04.12.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 1853 Person Work in Progress |
| 303 | 1525 | Rural Water Supply & Drainage Scheme Ladhy Wall | Okara | 15.730 | 5.000 | 10.730 | 10.730 | 10.730 | 0.730 | 7% | 5.730 | 36% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender,26.10.2015 Date of Receipt of Tenders,27.10.2015 Date of work Order.02.12.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 11264 Person Work in Progress |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 304 | 1526 | Rural Water Supply & Drainage Scheme Gango Wal | Okara | 12.382 | 5.000 | 7.382 | 7.382 | 7.382 | 1.162 | 16% | 6.162 | 50% | Date of AA-18.08.2015 Date of TS-22.08.2015 Date of Invitation of Tender 26.10.2015 Date of Receipt of Tenders. 27.10.2015 Date of work Order.08.12.2015 Date of completion As per PC-I. 30.11.2016 Anticipated date of completion,30.11.2016 Re-appropriation of funds - Nil Projected Population 3069 Person Work in Progress . |
| 305 | 1527 | Rural Water Supply Chak No. 7/11-L. (Rawanwala) | Sahiwal | 20.805 | 18.428 | 2.377 | 2.377 | 2.377 | 0.000 | 0% | 18.428 | 89% | 1. Date of AA 28.08.2014 2. Date of TS 13.11.2014 3. Date of inviting of Tender 07.11.2014 4. Date if receipt of tender 29.11.2014 5. Date of Work Order 23.12.2014 6. Date of completion as per PC-1 22.04.2015 7. Anticipated date of completion 31.12.2016 8. Project Population = 6420 Person 9. Project Detail Reason for slow moving: Scheme has been completed. Funds will be re-appropriated in the next month |
| 306 | 1528 | Water Supply Schemes Chak No. 88A-12/L | Sahiwal | 17.701 | 16.938 | 0.763 | 0.763 | 0.763 | 0.000 | 0% | 16.938 | 96% | 1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of inviting of Tender 18.09.2014 4. Date if receipt of tender 13.10.2014 5. Date of Work Order 30.10.2014 6. Date of completion as per PC-1 30.01.2016 7. Anticipated date of completion 31.12.2016 8. Project Population = 2835 Person 9. Project Detail Tube wells 2/2 No. Machinery 2 / 2Set Pump House 2 / 2 No. Rising Main & Distribution System 3" I/D PVC Pipe 20275 / 22575 Rft 4" I/D PVC Pipe 4080 / 4632 Rft 6" I/D PVC Pipe 7795 / 7453 Rft External Electrification 2 / 2 Job House Connections ---- OHR 10000 GLn 1/1 No. Scheme has been completed. Funds will be re- |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 307 | 1529 | Water Supply Scheme Chak No. 88/12-L Chichawatni | Sahiwal | 21.653 | 20.720 | 0.933 | 0.933 | 0.933 | 0.000 | 0% | 20.720 | 96% | 1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 29.10.2014 5. Date of receipt of tender 13.10.2014 6. Date of Work Order 29.10.2014 7. Date of completion as per PC-1 28.06.2016 8. Anticipated date of completion 31.12.2016 9. Funds released by P&D 0.933 10. Funds released by FD 10.08.2015 11. Funds online on ----- 12. Re-appropriation of funds (+) ----- 13. Project Population = 6752 Person 14. Project Detail Tube wells 2/2 No. Machinery 2/2 No. Pump House 2/2 No. Staff Quarter 1/1 No. Rising Main & Distribution System 3" I/D PVC Pipe 28208 / 28212 Rft 4" I/D PVC Pipe 7225 / 6955 Rft 6" I/D PVC Pipe 7145 / 7415 Rft 8" I/D PVC Pipe 300 / 195 Rft External Electrification 2 /2 Job House Connections ---- OHR 10000 GLn 1/1 No. Scheme has been completed. Funds will be re |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 308 | 1530 | Water Supply Scheme Chak No.54/12L Chichanwatni District Sahiwal | Sahiwal | 29.989 | 19.185 | 10.804 | 10.804 | 10.804 | 1.800 | 17% | 20.985 | 70% | 1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 11.10.2014 5. Date of receipt of tender 13.10.2014 6. Date of Work Order 04.02.2015 7. Date of completion as per PC-1 03.10.2015 8. Anticipated date of completion 30.06.2017 9. Funds released by P&D 10.804 10. Funds released by FD ----- 11. Funds online on ----- 12. Re-appropriation of funds () ----- 13. Project Population = 6752 Person 14. Project Detail Tube wells 10/10 No. Machinery 10/10 No. Pump House 10/10 No Staff Quarter 1/0 No Rising Main & Distribution System 3" I/D PVC Pipe 90922/83329 Rft 4" I/D PVC Pipe 15200/11234 Rft 6" I/D PVC Pipe 7280/4724 Rft 8" I/D PVC Pipe 8150/7184 Rft 10" I/D PVC Pipe 4915/2144 Rft 12" I/D PVC Pipe 200/1074 Rft 14" I/D PVC Pipe 4700/3593 Rft 16" I/D PVC Pipe 10500/6311 Rft External Electrification 10/2 Job House Connections ----- |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 309 | 1531 | Water Supply Scheme Chak No.120/9-L Kameer. | Sahiwal | 79.948 | 62.342 | 17.606 | 17.606 | 17.606 | 0.000 | 0% | 62.342 | 78% | 1. Date of AA 27.05.2009 2. Date of TS 05.06.2009 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 19.06.2009 5. Date if receipt of tender 20.06.2009 6. Date of Work Order 26.06.2009 7. Date of completion as per PC-1 25.03.2011 8. Anticipated date of completion 30.06.2017 9. Funds released by P&D 17.606 10. Funds released by FD ----- 11. Funds online on ----- 12. Re-appropriation of funds () ----- 13. Project Population = 20491 Person 14. Project Detail Tube wells 10/10 No.Machinery 10/10 No. Pump House 10/10 No Staff Quarter 1/0 No Rising Main & Distribution System 3" I/D PVC Pipe 90922/83329 Rft 4" I/D PVC Pipe 15200/11234 Rft 6" I/D PVC Pipe 7280/4724 Rft 8" I/D PVC Pipe 8150/7184 Rft 10" I/D PVC Pipe 4915/2144 Rft 12" I/D PVC Pipe 200/1074 Rft 14" I/D PVC Pipe 4700/3593 Rft 16" I/D PVC Pipe 10500/6311 Rft , Chlorinator 13/10 No External Electrification 10/2 Job OHR 50000 GLn 2/1 No. OHR 100000 GLn 1/0 No. Contractor has applied to finalized him according to Clause 29(a) of contract agreement. Revised Rough |
| 310 | 1532 | Rural Water Supply & Drainage Scheme Chak No.85/5-L Sahiwal | Sahiwal | 34.278 | 20.827 | 13.451 | 13.451 | 13.451 | 0.000 | 0% | 20.827 | 61% | 1. Date of AA 23.10.2009 2. Date of TS 29.10.2009 3. Date of Pre-qualification ----- 4. Date of inviting of Tender 15.12.2009 5. Date if receipt of tender 16.12.2009 6. Date of Work Order 25.01.2010 7. Date of completion as per PC-1 24.11.2016 8. Anticipated date of completion 30.06.2017 9. Funds released by P&D 13.451 10. Funds released by FD ----- 11. Funds online on ----- 12. Re-appropriation of funds () ----- 13. Project Population = 4300 Person 14. Project Detail Tube wells 2/2 No. Machinery 2/2 No. Pump House 2/2 No Staff Quarter 1/0 No Rising Main & Distribution System 3" I/D PVC Pipe 29510/28989 Rft 4" I/D PVC Pipe 2565/2018 Rft 6" I/D PVC Pipe 17535/15722 Rft External Electrification 1/1 Job House Connections ---- OHR 10000 GLn 1/1 No. Drainage Drain Type I 38405/18232 Rft Drain Type II 5100/4123 Rft Brick Pavement 18614/21715 Cft Sullage Carrier 1000/454 Rft Oxidation Pond 2/1 No. Oxidation Pond 2/0 No. Contractor has been finalized as per Clause-39(c). Revised |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 311 | 1533 | Rural Water Supply Scheme Chak No. 16/14-L, Chichawatni (Brackish) | Sahiwal | 30.262 | 15.560 | 14.702 | 14.702 | 14.702 | 1.500 | 10% | 17.060 | 56% | 1. Date of AA 18.08.2015 2. Date of TS 21.08.2015 3. Date of Pre-qualification 29.09.2015 4. Date of inviting of Tender 17.12.2015 5. Date of receipt of tender 18.12.2015 6. Date of Work Order 06.02.2016 7. Date of completion as per PC-1 05.10.2016 8. Anticipated date of completion 30.06.2017 9. Funds released by P&D 14.702 10. Funds released by FD 22.10.2015 11. Funds online on ----- 12. Re-appropriation of funds (+) ----- 13. Project Population = 5465 Person 14. Project Detail PVC Pipe 3" 27391 / 27500 Rft PVC Pipe 4" 4700 / 3743 Rft PVC Pipe 6" 1590 / 1143 Rft PVC Pipe 8" 15280 / 12768 Rft PVC Pipe 10" 120 / 0 Rft Tube wells 2/2 No. Machinery 2/2 No. Pump House 2/2 No. O.H.R 1/1 Job. 15. Reason of Slow Moving Funds has been received at the end of the month. The progress will be achieved in the following month. |
| 312 | 1534 | Rural Water Supply Scheme Chak No.70/D, Pakpattan | Pakpattan | 15.646 | 14.962 | 0.684 | 0.684 | 0.684 | 0.000 | 0% | 14.962 | 96% | Date of AA = 16.04.15 Date of T.S = 16.04.15 Date of invitation of tenders= 04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15 Date of completion as per PC-I = 07.05.16 Anticipated date of completion = 30.05.16 Re-appropriation of funds Projected Population = 5415 Reason for slow moving: Work completed and functional on trial basis.Funds will be re-appropriated in the next month. |
| 313 | 1535 | Rural Water Supply Scheme Chak No.32/SP, Pakpattan | Pakpattan | 17.430 | 16.000 | 1.430 | 1.430 | 1.430 | 0.000 | 0% | 16.000 | 92% | Date of AA = 16.04.2015 Date of T.S = 16.04.2015 Date of invitation of tenders= 04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15. Date of completion as per PC-I = 07.08.16 Anticipated date of completion = 30.06.16 Re-appropriation of funds (+/-) = Projected Population = 9674 Reason for slow moving: The scheme completed, functional and handed over to User Committee. Funds will be re-appropriated in the next month. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 314 | 1536 | Reh. Of Rural Water Supply Scheme Malka Hans, Tehsil & District Pakpattan | Pakpattan | 15.446 | 12.813 | 2.633 | 2.633 | 2.633 | 0.000 | 0% | 12.813 | 83% | Date of AA = 24.12.2008 Date of T.S = 21.02.2009 Date of invitation of tenders= 23.02.2009 Date of receipt tenders = 24.02.2009 Date of Work order =28.03.2009. Date of completion as per PC-I = 30.06.2010 Anticipated date of completion = 30.06.2010 The scheme completed, functional and handed over to the Union Council Malka Hans. The contractor liabilities to be clear.Funds not yet released. |
| 315 | 1537 | Water Supply Scheme at Chak No.9/EB Dsitrict Pakpattan. | Pakpattan | 16.720 | 16.000 | 0.720 | 0.720 | 0.720 | 0.000 | 0% | 16.000 | 96% | Date of AA = 06.08.15 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =09.09.15. Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.2016 Re-appropriation of funds (+/-) Projected Population = 5359 Reason for slow moving: The Scheme completed, functional and handed to User Committee. Funds will be re-appropriated in the next month. |
| 316 | 1538 | R/W/S & Sewerage Scheme Kyian Pur, Tehsil & District Multan. | Multan | 52.243 | 15.000 | 37.243 | 37.243 | 37.243 | 8.313 | 22% | 23.313 | 45% | 1. Date of A.A: 17.09.2015 (28.05.2016) 2. Date of T.S: 08.06.2016 3. Date of Pre-Qualification: 11.06.2016 4. Date of Invitation of Tender: 18.07.2016 5. Date of receipt of Tender: 6. Date of Award: 7. Date of Completion as per PC-I: 16.09.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary= 8645 Persons. Work is in progress. |
| 317 | 1539 | R/W/S & Sewerage Scheme Bheni, Tehsil & District Multan. | Multan | 52.248 | 15.000 | 20.000 | 20.000 | 20.000 | 7.997 | 40% | 22.997 | 44% | 1. Date of A.A: 17.09.2015 (28.05.2016) 2. Date of T.S: 09.06.2016 3. Date of Pre-Qualification: 11.06.2016 4. Date of Invitation of Tender: 18.07.2016 5. Date of receipt of Tender: 6. Date of Award: 7. Date of Completion as per PC-I: 16.09.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary=13479 Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 318 | 1540 | Rural Water Supply Scheme Mansoor Nagar 5 Marla Scheme Mattital Road UC-56, Tehsil & District Multan | Multan | 9.972 | 9.849 | 0.123 | 0.123 | 0.123 | 0.123 | 100% | 9.972 | 100% | 1.Date of AA 09.03.2011 2.Date of T.S 31.03.2011 3.Date of Pre-Qualification: 4.Date of invitation of tender 21.04.2011 5.Date of Receipt of tenders 23.04.2011 6.Date of work order 18.05.2011 7.Date of Completion as per PC-I |
| 319 | 1541 | R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan. | Multan | 52.250 | 15.000 | 10.000 | 10.000 | 10.000 | 4.484 | 45% | 19.484 | 37% | 1. Date of A.A: 17.09.2015 (28.05.2016) 2. Date of T.S: 08.06.2016 3. Date of Pre-Qualification: 11.06.2016 4. Date of Invitation of Tender: 18.07.2016 5. Date of receipt of Tender: 6. Date of Award: 7. Date of Completion as per PC-I: 16.09.2016 8. Anticipated Date of Complion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary=6508 Persons. Work is in progress. |
| 320 | 1542 | R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat, Yere Wala | Multan | 77.962 | 52.053 | 25.909 | 25.909 | 25.909 | 6.970 | 27% | 59.023 | 76% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 14.04.2010 7.Date of Completion as per PC-I 13.02.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 No. of beneficiaries 43334 Persons. Work is in progress. |
| 321 | 1543 | R/W/S/Scheme Gareywala, Nawabpur, Basti Nau | Multan | 70.476 | 46.638 | 20.000 | 20.000 | 20.000 | 6.290 | 31% | 52.928 | 75% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 04.03.2010 5.Date of Receipt of tenders 06.03.2010 6.Date of work order 14.04.2010 7.Date of Completion as per PC-I 13.02.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 No. of beneficiaries 51946 Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 322 | 1544 | R/W/S/Scheme Chak No.1/MR,4/T,,5/T,6/T | Multan | 56.633 | 52.795 | 3.838 | 3.838 | 3.838 | 1.770 | 46% | 54.565 | 96% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 04.03.2010 5.Date of Receipt of tenders 06.03.2010 6.Date of work order 14.04.2010/19.04.2010 7.Date of Completion as per PC-I 13.02.2011/18.02.2010 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 |
| 323 | 1545 | R/W/S/Scheme Chak No.15/MR,17/MR,&21/MR. | Multan | 26.908 | 24.986 | 1.922 | 1.922 | 1.922 | 1.000 | 52% | 25.986 | 97% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 02.03.2010/02.04.2010 7.Date of Completion as per PC-I 01.12.2010/01.04.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 8230 Persons. Work is in progress. |
| 324 | 1546 | R/W/S/Scheme Taraggar. | Multan | 61.140 | 33.027 | 10.000 | 10.000 | 10.000 | 3.000 | 30% | 36.027 | 59% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 18.06.2010 7.Date of Completion as per PC-I 17.06.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 20623 Persons. Work is in progress. |
| 325 | 1547 | R/W/S/Scheme Wahi Sawaya Wahi Noon. | Multan | 36.780 | 28.225 | 8.555 | 8.555 | 8.555 | 2.900 | 34% | 31.125 | 85% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 20.03.2010 7.Date of Completion as per PC-I 19.03.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 326 | 1548 | R/W/S/Scheme Thath Janubi Dera Arbi | Multan | 28.771 | 27.075 | 1.696 | 1.696 | 1.696 | 0.490 | 29% | 27.565 | 96% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 05.03.2010/13.03.2010 7.Date of Completion as per PC-I 04.12.2011/12.03.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 8523 Persons. Work is in progress. |
| 327 | 1549 | R/W/S/Scheme Munshi Wala, Taji Wala Kahar Wala and adjoining abadies. | Multan | 21.000 | 15.964 | 5.036 | 5.036 | 5.036 | 1.700 | 34% | 17.664 | 84% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 05.03.2010/13.03.2010 7.Date of Completion as per PC-I 04.12.2010/12.12.2010 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 8523 Persons. Work is in progress. |
| 328 | 1550 | R/W/S &D/Scheme Chak No.3/MR,4/MR,5/MR,6/MR,8/MR | Multan | 63.570 | 60.248 | 3.322 | 3.322 | 3.322 | 1.620 | 49% | 61.868 | 97% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3. Date of Pre-Qualification: 4.Date of invitation of tender 04.03.2010 5.Date of Receipt of tenders 06.03.2010 6.Date of work order 14.04.2010/19.04.2010 7.Date of Completion as per PC-I 13.02.2011/18.02.2011 8.Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of beneficiaries 34699 Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 329 | 1551 | Rural Water Supply Scheme Makhdoom Aali Lodhran. | Lodhran | 21.938 | 12.000 | 9.938 | 9.938 | 9.938 | 7.500 | 75% | 19.500 | 89% | 1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order. 22-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 6464 Persons. Work is in progress. |
| 330 | 1552 | Rural Water Supply Scheme Mauza 346/WB Tehsil Dunyapur. | Lodhran | 15.111 | 9.000 | 6.111 | 6.111 | 6.111 | 2.800 | 46% | 11.800 | 78% | 1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 22-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 5684 Persons. Work is in progress. |
| 331 | 1553 | Rural Water Supply Scheme Mauza 362/WB Dunyapur. | Lodhran | 26.312 | 12.000 | 14.312 | 14.312 | 14.312 | 5.000 | 35% | 17.000 | 65% | 1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 22-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 6105 Persons. Work is in progress. |
| 332 | 1554 | Rural Water Supply Scheme Mauza 365/WB Dunyapur. | Lodhran | 19.262 | 12.433 | 6.829 | 6.829 | 6.829 | 2.200 | 32% | 14.633 | 76% | 1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 17-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 6700 Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 333 | 1555 | Rural Water Supply Scheme Mauza 366/WB Dunyapur. | Lodhran | 21.412 | 12.490 | 8.922 | 8.922 | 8.922 | 5.300 | 59% | 17.790 | 83% | 1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 17-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 9918 Persons. Work is in progress. |
| 334 | 1556 | Rural Water Supply Scheme Mauza 373/WB and 386/WB Dunyapur. | Lodhran | 31.149 | 7.000 | 10.000 | 10.000 | 10.000 | 7.500 | 75% | 14.500 | 47% | 1.Date of A.A. 22-08-2015. 2.Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 16-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 8374 Persons. Work is in progress. |
| 335 | 1557 | Rural Water Supply Scheme Qutabpur Dunyapur. | Lodhran | 31.193 | 8.000 | 10.000 | 10.000 | 10.000 | 4.000 | 40% | 12.000 | 38% | 1. Date of A.A. 22-08-2015. 2. Date of T.S. 27-08-2015 3. Date of Pre-Qualification: 4. Date of invitation of tender 01-12-2015 5. Date of Receipt of tenders 02-12-2015 6. Date of work order 16-12-2015. 7. Date of Completion as per PC-I 21-08-2016 8. Anticipated date of completion 30-06-2016 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 23060 Persons. Work is in progress. |
| 336 | 1558 | Rural Water Supply Scheme Chak No. 309/WB | Lodhran | 18.960 | 8.000 | 10.960 | 10.960 | 10.960 | 2.600 | 24% | 10.600 | 56% | 1.Date of A.A 04-04-2016 2.Date of T.S 06-04-2016 3. Date of Pre-Qualification: 4. Date of invitation of tender 25-04-2016 5. Date of Receipt of tenders 26-04-2016 6. Date of work order 30-05-2016 7. Date of Completion as per PC-I 30-03-2017 8. Anticipated date of completion 30-03-2017 9.Date of released of funds 27.07.2016 10.No. of Beneficiaries 5598 Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 337 | 1559 | Rural Water Supply Scheme Maqbool Wah & additional abadies Chak No. 297/WB Teshil Dunyapur District Lodhran. | Lodhran | 30.685 | 25.364 | 5.321 | 5.321 | 5.321 | 1.200 | 23% | 26.564 | 87% | 1.Date of A.A 27-04-2015. 2.Date of T.S 28-04-2015. 3. Date of Pre-Qualification: 4.Date of Rev. T.S 31-12-2015 5.Date of invitation of tender 19-05-2015 6. Date of Receipt of tenders 20-05-2015 7.Date of work order. 22-05-2015 8. Date of Completion as per PC-I 26-04-2016 9. Anticipated date of completion 30-06-2016 10.Date of released of funds 27.07.2016 11 No. of Beneficiaries 2546 Persons. Work is in progress. |
| 338 | 1560 | Provision of Water Supply Schemes in Chak No. 135/10.R, District Khanewal. | Khanewal | 50.639 | 5.000 | 20.000 | 20.000 | 20.000 | 3.405 | 17% | 8.405 | 17% | 1. Date of A.A. 17.09.2015. (04.04.2016). 2. Date of T.S. 12.04.2016. 3. Date of Pre-qualification 14.05.2016 4. Date of invitation of tender. 06.06.2016 5. Date of Receipt of tender. 07.06.2016 6.Date of work order. 7. Date of Completion as per PC-I. 30.11.2017 8. Anticipated date of Completion. 30.11.2017 9.Date of released of funds 27.07.2016. 10.No. of Beneficiaries 15048 Persons. Work is in progress. |
| 339 | 1561 | Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal. | Khanewal | 60.185 | 5.000 | 20.000 | 20.000 | 20.000 | 7.025 | 35% | 12.025 | 20% | 1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 02.04.2016 4. Date of invitation of tender. 21.04.2016 5. Date of Receipt of tender. 23.04.2016 6. Date of Work order. 30.04.2016 7. Date of Completion as per PC-I. 16.09.2017 8. Anticipated date of Completion. 30.06.2017 9.Date of released of funds 27.07.2016. 10. No. of Beneficiaries 12907 persons. Work is in progress. |
| 340 | 1562 | Provision of Water Supply Schemes in Chak No. 137/10.R, District Khanewal. | Khanewal | 66.687 | 5.000 | 40.000 | 40.000 | 40.000 | 8.000 | 20% | 13.000 | 19% | 1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 02.04.2016 4. Date of invitation of tender. 21.04.2016 5. Date of Receipt of tender. 23.04.2016 6. Date of Work order. 30.04.2016 7. Date of Completion as per PC-I. 16.09.2017 8. Anticipated date of Completion. 30.06.2017 9.Date of released of funds 27.07.2016. 10.No. of Beneficiaries 12356 persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 341 | 1563 | Provision of Water Supply Schemes in Chak No. 139/10.R, District Khanewal. | Khanewal | 46.387 | 5.000 | 20.000 | 20.000 | 20.000 | 3.850 | 19% | 8.850 | 19% | 1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 4. Date of invitation of tender. 27-04-2016 5. Date of Receipt of tender. 29-04-2016 6. Date of Work order. 12.05.2016 7. Date of Completion as per PC-I. 16-09-2017 8. Anticipated date of Completion. 30-06-2017 9. Date of released of funds 27.07.2016. 10. No. of Beneficiaries 10363 persons. Work is in progress. |
| 342 | 1564 | Provision of Water Supply Schemes in Chak No. 123/10.R District Khanewal. | Khanewal | 42.170 | 5.000 | 20.000 | 20.000 | 20.000 | 3.675 | 18% | 8.675 | 21% | 1. Date of A.A = 17.09.2015. 2. Date of T.S = 07-03-2016 3. Date of Pre-qualification 4. Date of invitation of tender. 27-04-2016 5. Date of Receipt of tender. 29-04-2016 6. Date of Work order. 12.05.2016 7. Date of Completion as per PC-I. 16-09-2017 8. Anticipated date of Completion. 30-06-2017 9. Date of released of funds 27.07.2016. 10. No. of Beneficiaries 9335 persons. Work is in progress. |
| 343 | 1565 | Rural Water Supply Scheme Chak No.10/GH,11/GH,21/GH 22/GH & 23/GH Tehsil Kabirwala | Khanewal | 50.880 | 48.792 | 2.088 | 2.088 | 2.088 | 0.522 | 25% | 49.314 | 97% | 1. Date of AA 14-12-2009 2. Date of T.S 19-01-2010 3. Date of Pre-qualification 4. Date of invitation of tender 16-02-2010 5. Date of Receipt of tenders 17-02-2010 6. Date of work order 19-03-2010 7. Date of Completion as per PC-I. 8. Anticipated date of Completion. 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 16462 Persons. Work is in progress. |
| 344 | 1566 | Rehabilitation of Rural Water Supply Scheme Chak No.125/15-L (Jhandwali) Mianchannu | Khanewal | 8.484 | 8.227 | 0.257 | 0.257 | 0.257 | 0.064 | 25% | 8.291 | 98% | 1. Date of AA 03-12-2008 2. Date of T.S 17-01-2009. 3. Date of Pre-qualification 4. Date of invitation of tender 02-02-2009 5. Date of Receipt of tenders 03-02-2009 6. Date of work order 18-04-2009 7. Date of Completion as per PC-I. 8. Anticipated date of Completion. 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 18043 Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 345 | 1567 | Rural Water Supply Scheme Chak No. 155/WB | Vehari | 28.197 | 5.000 | 10.000 | 10.000 | 10.000 | 1.900 | 19% | 6.900 | 24% | 1. Date of A.A: 27.04.2015 2. Date of T.S: 28.04.2015 3. Date of Pre-qualification 4. Date Invitation of Tender: 18.05.2015 5. Date of Receipt of Tender: 19.05.2015 6. Date of award: 06.08.2015 7. Date of completion as per Pc-I: 06.04.2016 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary= 6520 Persons Work is in progress. |
| 346 | 1568 | Rehabilitation Water Supply Scheme Chak No.84/WB, Tehsil Mailsi, District Vehari. | Vehari | 13.346 | 5.000 | 8.346 | 8.346 | 8.346 | 0.000 | 0% | 5.000 | 37% | 1. Date of A.A: 27.04.2015 2. Date of T.S: 28.04.2015 3. Date of Pre-qualification 4. Date Invitation of Tender: 18.05.2015 5. Date of Receipt of Tender: 19.05.2015 6. Date of award: 05.11.5015 7. Date of Completion as per PC-I: 04.04.2017 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of Beneficiary= 3548 Persons. Reason for slow moving: Revised A.A awaited. |
| 347 | 1569 | Rehabilitation of Rural Water Supply Scheme Chak No. 409/EB | Vehari | 6.924 | 0.311 | 6.613 | 6.613 | 6.613 | 0.000 | 0% | 0.311 | 4% | 1. Date of AA: 14.12.2009 2. Date of Rev. AA: 04.06.2014 3. Date of T.S: 18.12.2009 4. Date of Pre-qualification 5. Date of invitation of tender: 29.11.2010 6. Date of Receipt of tenders: 30.11.2010 7. Date of work order: 07.12.2010 8. Date of Completion as per PC-I: 06.09.2011 9. Anticipated date of completion: 30.06.2017 10. Date of released of funds 27.07.2016 11. No. of Beneficiary= Persons. Work is in progress. |
| 348 | 1570 | Rehabilitation of Rural Water Supply Scheme Chak No.181/EB Tehsil Burewala District Vehari | Vehari | 7.525 | 0.581 | 6.944 | 6.944 | 6.944 | 0.000 | 0% | 0.581 | 8% | 1. Date of AA: 14.12.2009 2. Date of Rev. AA: 04.06.2014 3. Date of T.S: 10.09.2010 4. Date of Pre-qualification 5. Date of invitation of tender: 29.11.2010 6. Date of Receipt of tenders: 30.11.2010 7. Date of work order: 18.12.2010 8. Date of Completion as per PC-I: 17.09.2011 9. Anticipated date of completion: 30.06.2017 10. Date of released of funds 27.07.2016 11. No. of Beneficiary= Persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 349 | 1571 | Rehab. Of Rural Water Supply Scheme Chak No.78/WB (2nd revised) | Vehari | 22.863 | 13.074 | 9.789 | 9.789 | 9.789 | 0.000 | 0% | 13.074 | 57% | 1. Date of AA: 19.01.2010 2. Date of Rev. AA: 21.05.2014 3. Date of T.S: 02.01.2010 4. Date of Pre-qualification 5. Date of invitation of tender: 09.02.2010 6. Date of Receipt of tenders: 10.02.2010 7. Date of work order: 26.03.2010 8. Date of Completion as per PC-I: 25.03.2011 9. Anticipated date of completion: 30.06.2017 10. Date of released of funds 27.07.2016 11. No. of Beneficiary= Persons. Work is in progress. |
| 350 | 1572 | Provision of Water Supply Scheme in Notak Sakhani UC-Kala | Dera Ghazi Khan | 47.027 | 20.000 | 27.027 | 27.027 | 27.027 | 5.125 | 19% | 25.125 | 53% | • Date of A.A = 22.08.2015 • Date of TS = 07.03.2016 • No. of Beneficiaries = 19125 • Date of invitation of tenders = 04.04.2016 • Date of receipt of tenders = 26.04.2016 • Date of completion as per PC-I = 21.08.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 Work in Progress. |
| 351 | 1573 | Provision of Water Supply Scheme in Sabzani UC-Kala | Dera Ghazi Khan | 35.347 | 20.000 | 15.347 | 15.347 | 15.347 | 3.209 | 21% | 23.209 | 66% | • Date of A.A = 22.08.2015 • Date of TS = 07.03.2016 • No. of Beneficiaries = 15837 • Date of invitation of tenders = 04.04.2016 • Date of receipt of tenders = 26.04.2016 • Date of completion as per PC-I = 21.08.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 Work in Progress. |
| 352 | 1574 | Rural water Supply scheme Dibrani and Adjoining Abadies Tehsil Kot Chutta District D.G. Khan | Dera Ghazi Khan | 8.693 | 4.241 | 4.452 | 4.452 | 4.452 | 0.943 | 21% | 5.184 | 60% | • Date of A.A = 18.03.2016 • Date of TS = under process • No. of Beneficiaries = • Date of receipt of tenders = • Date of work order = • Date of completion as per PC-I = • Anticipated date of completion = • Funds Released by F.D = 15.07.2016 Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 353 | 1575 | Installation of Affri Dev Hand Pumps (Deep) at Different Location in Tehsil Jampur District Rajanpur "7" in No. | Rajanpur | 30.128 | 15.000 | 15.128 | 15.128 | 15.128 | 4.000 | 26% | 19.000 | 63% | <ul style="list-style-type: none"> Date of A.A 21.03.2015 Date of TS 06.04.2015 No. of Beneficiaries = 13800 Date of invitation of Tender = 16.04.2015 Date of receipt of Tender 12.05.2015 Date of Work Order 15.07.2015 Date of completion as per PC-I. 20.03.2016 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 Work in Progress. |
| 354 | 1576 | Rehabilitation of rural water supply scheme Haji Pur Tehsil Jham Pur | Rajanpur | 26.205 | 7.500 | 18.705 | 18.705 | 18.705 | 3.000 | 16% | 10.500 | 40% | <ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 02.07.2015 No. of Beneficiaries = 53363 Date of Invitation of tender = 09.11.2015 Date of receipt of Tenders 30.11.2015 Date of Work Order 26.12.2015 Date of Completion as per PC-I =23.04.2017 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 Work in Progress. |
| 355 | 1577 | Rural water supply scheme Bukhara Tehsil Jham Pur | Rajanpur | 19.071 | 8.970 | 10.101 | 10.101 | 10.101 | 2.500 | 25% | 11.470 | 60% | <ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 9.07.2015 No. of Beneficiaries = 17219 Date of invitation of tenders = 09.11.2015 Date of receipt of tenders 30.11.2015 Date of work order 26.12.2015 Date of Completion as per PC-I=23.04.2017 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 Work in Progress. |
| 356 | 1578 | Rural water supply scheme Muhammad Pur Diwan Tehsil Jham Pur | Rajanpur | 11.452 | 5.400 | 6.052 | 6.052 | 6.052 | 0.500 | 8% | 5.900 | 52% | <ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 13.07.2015 No. of Beneficiaries = 11840 Date of invitation of tenders = 09.11.2015 Date of receipt of tenders. 30.11.2015 Date of work order 24.12.2015 Date of Completion as per PC-I=23.04.2017 Anticipated date of completion 30.06.2018 Funds released by F.D 15.07.2016 Scheme Completed and is under Testing. |
| 357 | 1579 | Rural water supply scheme Miran Pur Thesil Jham Pur | Rajanpur | 15.350 | 7.288 | 8.062 | 8.062 | 8.062 | 0.700 | 9% | 7.988 | 52% | <ul style="list-style-type: none"> Date of A.A=24.04.2015 Date of T.S 13.07.2015 No. of Beneficiaries = 6698 Date of invitation of tenders = 09.11.2015 Date of receipt of tenders 30.11.2015 Date of work order 26.12.2015 Date of Completion as per PC-I=23.04.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 358 | 1580 | Improvement of Rural Water Supply Scheme, Dajal. | Rajanpur | 238.419 | 130.000 | 20.000 | 20.000 | 20.000 | 0.990 | 5% | 130.990 | 55% | <ul style="list-style-type: none"> Date of A.A = 16.12.2014 Date of T.S = 31.12.2015 No. of Beneficiaries = 17299 Date of invitation of Tender = 26.01.2015 Date of receipt of tenders 27.01.2015 Date of work order =31.01.2015 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Funds transferred to CBO for (O&M). |
| 359 | 1581 | Rehabilitation of Rural Water Supply Scheme Nawan Shehar District Rajanpur. | Rajanpur | 2.119 | 1.129 | 0.990 | 0.990 | 0.990 | 0.156 | 16% | 1.285 | 61% | <ul style="list-style-type: none"> Date of A.A = 08.12.2014 Date of T.S =31.12.2015 No. of Beneficiaries = 19751 Date of invitation of Tender = 03.03.2015 Date of receipt of tenders = 04.03.2015 Date of work order =12.03.2015 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Funds transferred to CBO for (O&M). |
| 360 | 1582 | Rehabilitation of Rural Water Supply Scheme Kotla Ahmad and adjoining abadies Tehsil Jampur District Rajanpur | Rajanpur | 1.003 | 0.847 | 0.156 | 0.156 | 0.156 | 0.156 | 100% | 1.003 | 100% | <ul style="list-style-type: none"> Date of A.A =08.12.2014 Date of T.S = 31.12.2015 No. of Beneficiaries = 6850 Date of invitation of Tender =03.03.2015 Date of receipt of tenders =04.03.2015 Date of work order =10.03.2015. Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Funds transferred to CBO for (O&M). |
| 361 | 1583 | Rehabilitation of Rural Water Supply Scheme Kotla Robait Tehsil Jampur District Rajanpur | Rajanpur | 1.071 | 0.847 | 0.224 | 0.224 | 0.224 | 0.000 | 0% | 0.847 | 79% | <ul style="list-style-type: none"> Date of A.A =08.12.2014 Date of T.S = 31.12.2015 Date of invitation of Tender = 03.03.2012 Date of receipt of tenders =04.03.2015 Date of work order =12.03.2015. Droppage due to Sweet Zone. |
| 362 | 1584 | Rehabilitation of Rural Water Supply Scheme Basti Gul Muhammad Dasti Tehsil Jampur District Rajanpur. | Rajanpur | 1.071 | 0.008 | 1.063 | 1.063 | 1.063 | 0.000 | 0% | 0.008 | 1% | <ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 28-08-2015 No. of Beneficiaries = 5832 Date of invitation of tenders= 15-09-2015 Date of Receipt of Tenders = 10-10-2015 Date of Work Order= 8-12-2015 Date of completion as per PC-I= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 Droppage due to Sweet Zone. |
| 363 | 1585 | Rural Water Supply Scheme Adda Jaman Shah | Layyah | 5.368 | 4.471 | 0.897 | 0.897 | 0.897 | 0.000 | 0% | 4.471 | 83% | <ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 28-08-2015 No. of Beneficiaries = 5832 Date of invitation of tenders= 15-09-2015 Date of Receipt of Tenders = 10-10-2015 Date of Work Order= 8-12-2015 Date of completion as per PC-I= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 Scheme completed and handed over to CBO on 04-04-2011. Scheme was unfunded during the year 2010-11 liabilities of contractor yet to be cleared. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 364 | 1586 | Construction of Rural Water Supply Scheme, Chak No.115/DB Pacci, Tehsil Yazman, District Bahawalpur | Bahawalpur | 19.789 | 10.000 | 9.789 | 9.789 | 9.789 | 3.000 | 31% | 13.000 | 66% | Date of A.A= 22-04-2015. Date of T.S= 09-05-2015. Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Date of invitation of tenders=17-02-2016 Date of receipt of tenders= 08-03-2016. Date of work order=19-05-2016 Date of completion as per PC-1=21-04-2016 Date of completion as per agreement=18-05-2017 No. of beneficiaries=7869 persons |
| 365 | 1587 | Rural Water Supply Scheme Chak No.16/DNB & Manzoorabad Azafi Abadi Chak No.106-107/DB Tehsil Yazman District Bahawalpur (Revised). | Bahawalpur | 7.450 | 7.019 | 0.431 | 0.431 | 0.431 | 0.430 | 100% | 7.449 | 100% | Date of AA= 03-08-2005 Date of Revised A.A=03-06-2010. Date of TS=13-08-2005 Date of Revised T.S= 23-06-2010 Date of work order= 02-11-2005. Date of completion as per PC-1=02-08-2006 Date of completion as per agreement= 01-11-2006 Anticipated date of completion 30-06-2010 No. of beneficiaries= 3587 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme completed, Functional and handed over to CBO.. Scheme remained unfunded during 2009-10. Now scheme has been reflected in ADP 2016-2017 . Liability of the contractor has been cleared. |
| 366 | 1588 | Water Supply Scheme Noor Sar (New & Old) | Bahawalnagar | 67.591 | 20.000 | 20.000 | 20.000 | 20.000 | 4.429 | 22% | 24.429 | 36% | Date of AA(DDWP). 06.10.2015. Date of TS. 22-02-2016 Date of invitation of tenders=28-01-2016 Date of receipt of tenders = 02-03-2016 Date of work order=01-04-2016 Date of completion as per PC-1=05-04-2017 Date of completion as per agreement= 30-10-2017 No. of beneficiaries=15011 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 367 | 1589 | Rural Water Supply Scheme Jand wala and Jand wala sani | Bahawalnagar | 27.146 | 10.000 | 17.146 | 17.146 | 17.146 | 3.430 | 20% | 13.430 | 49% | Date of AA(DDWP). 18-08-2015 . Date of TS. 06-10-2015. Date of invitation of tenders=28-08-2015 Date of receipt of tenders = 20-10-2015 Date of work order= 04.11.2015. Date of completion as per PC-1=17-08-2016 Date of completion as per agreement= 03.11.16. Anticipated date of completion = 30.06.2017 No. of beneficiaries=14398 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 368 | 1590 | Water Supply Scheme Doonga Boonga | Bahawalnagar | 170.379 | 60.000 | 20.000 | 20.000 | 20.000 | 4.400 | 22% | 64.400 | 38% | Date of AA (DDSC). 15-10-2015 Date of TS. 22-02-2016 Date of prequalification on 22-03-2016 Date of invitation of tenders=24-03-2016 Date of receipt of tenders = 07-04-2016 Date of work awarded 18.05.2016. Date of completion as per PC-1=14-04-2017 Date of completion as per Agreement: 18.11.2017 No. of beneficiaries=64021 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 369 | 1591 | Rural Water Supply Scheme Bala Arain | Bahawalnagar | 13.112 | 6.000 | 7.112 | 7.112 | 7.112 | 1.422 | 20% | 7.422 | 57% | Date of AA (DDWP). 18.08.2015 Date of TS=06-10-2015. Date of invitation of tenders=28-08-2015 Date of receipt of tenders = 20-10-2015 Date of work order= 04.11.15. Date of completion as per PC-1=17-06-2016 Date of completion as per agreement= 03.09.16. No. of beneficiaries=10062 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress. |
| 370 | 1592 | Provision of Fund for Restoraion of Water Supply Scheme in his Constituency District Bahawalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala | Bahawalnagar | 68.768 | 30.000 | 20.000 | 20.000 | 20.000 | 4.500 | 23% | 34.500 | 50% | Date of AA(DDWP) 06.10.2015. Date of TS. 22-02-2016 Date of invitation of tenders=28-01-2016 Date of receipt of tenders = 02-03-2016 Date of award= 30-04-2016 Date of completion as per PC-1=05-04-2017 Date of completion as per agreement=29-04-2018 No. of beneficiaries=14971 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 371 | 1593 | Rural Water Supply Scheme Usman Khera & Adjoining Abadies. | Bahawalnagar | 18.199 | 10.000 | 8.199 | 8.199 | 8.199 | 1.721 | 21% | 11.721 | 64% | Date of AA (DDWP). 18-08-2015. Date of TS=21-10-2015. Date of invitation of tenders=15-10-2015 Date of receipt of tenders = 06.11.2015. Date of work order= 17.11.2015. Date of completion as per PC-1=17-08-2016 Date of completion as per agreement= 16.11.2016. No. of beneficiaries=6591 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 372 | 1594 | Rural Water Supply Scheme Chak Laleka & Adjoining Abadies Tehsil Minchanabad District Bahawalnagar(Scheme to be subsituted as RWSS Sch.Mari Mian Shaib, Dist. Bahawalangar as requested by Mian Shoukat Ali Laleka, MPA-PP-278) | Bahawalnagar | 20.412 | 0.500 | 19.912 | 19.912 | 19.912 | 0.000 | 0% | 0.500 | 2% | Now Mian Shoukat Ali Laleka, MPA-PP-278 requested for change of scheme. Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The detail cost estimate is under preparation. The Xen has been directed for submission of detailed cost estimate of the scheme within two days positively. No. of beneficiaries=6681 persons.Tender invited on 05-10-2016 |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 373 | 1595 | Water Supply Scheme Maroot, Tehsil Fort Abbas, District Bahawalnagar | Bahawalnagar | 110.437 | 20.000 | 20.000 | 20.000 | 20.000 | 18.532 | 93% | 38.532 | 35% | Date of AA: 15-10-2015 Date of TS: 22-02-2016 Prequalification of the contractor=22-03-2016 Date of invitation of tenders=24-03-2016 Date of receipt of tenders = 07-04-2016 Date of award= 30-04-2016. Date of completion as per PC-1=14-02-2017 Date of completion as per agreement=29-04-2018. No. of beneficiaries=18244 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress. |
| 374 | 1596 | Rehabilitation of Rural Water Supply Scheme Chak No.62/4R, Tehsil Haroonabad District Bahawalnagar. | Bahawalnagar | 39.362 | 32.688 | 6.674 | 6.674 | 6.674 | 1.334 | 20% | 34.022 | 86% | Date of A.A: 22-01-2015. Date of T.S 26-01-2015. Date of invitation of tenders=26-02-2015 Date of receipt of tenders =15-04-2015 Date of work order= 22-05-2015 Date of completion as per PC-1=21-07-2015 Date of completion as per agreement= 21-11-2015. Anticipated date of completion= 30-06-2017 No. of beneficiaries=7925 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 375 | 1597 | Rehabilitation of Rural Water Supply Scheme Chak No. 31/3R Tehsil Haroonabad District Bahawalnagar | Bahawalnagar | 13.104 | 5.564 | 7.540 | 7.540 | 7.540 | 1.432 | 19% | 6.996 | 53% | Date of A.A: 11-04-2015. Date of T.S 11-04-2015. Date of revised T.S=17-06-2015 Date of invitation of tenders=04-04-2015 Date of receipt of tenders = 06-05-2015 Date of work order= 09-05-2015 Date of completion as per PC-1=10-10-2015 Date of completion as per agreement= 08-11-2015. Anticipated date of completion= 15-06-2016 No. of beneficiaries=3922 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Original scope of work completed.Scheme is required to be revised to fulfill the demand of community . |
| 376 | 1598 | Rehabilitation of Rural Water Supply Scheme Chak No.144/6R, Tehsil Haroonabad District Bahawalnagar. | Bahawalnagar | 24.427 | 19.000 | 5.427 | 5.427 | 5.427 | 1.139 | 21% | 20.139 | 82% | Date of A.A: 22-01-2015. Date of T.S 26-01-2015. Date of invitation of tenders=26-03-2016 Date of receipt of tenders = 22-04-2015 Date of work order= 29-04-2015 Date of completion as per PC-1=21-05-2015 Date of completion as per agreement= 27-10-2015. Anticipated date of completion= 30.06.2017 No. of beneficiaries=2634 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 377 | 1599 | RWSS Chak No.164/7-R Tehsil Haroonabad | Bahawalnagar | 13.432 | 8.254 | 5.178 | 5.178 | 5.178 | 0.932 | 18% | 9.186 | 68% | Date of A.A: 26-11-2009 Date of T.S 26-11-2009 Date of invitation of tenders=04-11-2009 Date of receipt of tenders = 14-12-2009 Date of work order=18-01-2010 Date of completion as per PC-1=25-05-2010 Date of completion as per agreement= 17-07-2010 Anticipated date of completion= 30-06-2017 No. of beneficiaries= 4464 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme remained un funded during 2011-2012. Now the scheme reflected in ADP 2016-2017. Work is in progress. |
| 378 | 1600 | Rural Water Supply Scheme Chak No.102/P | Rahim Yar Khan | 12.766 | 5.374 | 7.392 | 7.392 | 7.392 | 0.000 | 0% | 5.374 | 42% | Date of AA. 26-11-2009 Date of TS. 26-11-2009 Date of invitation of tender:17-12-2009 Date of receipt of tenders =30-12-2009 Date of work order= 01-02-2010 Date of completion as per PC-1=25-08-2010 Date of completion as per agreement= 01-11-2010 Anticipated date of completion=30-06-2017 No. of beneficiaries=2108 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme remained un-funded during 2011-12. Now the scheme reflected in ADP 2016-2017. Work is in progress at site. Revised estimate on the basis of work done and to be done is under preparation by XEN office for approval. by the competent authority. |
| 379 | 1601 | Rural Water Supply Scheme Chak No.110/P | Rahim Yar Khan | 12.709 | 7.191 | 5.518 | 5.518 | 5.518 | 0.000 | 0% | 7.191 | 57% | Date of AA. 26-11-2009 Date of TS. 26-11-2009 Date of invitation of tender:17-12-2009 Date of receipt of tenders =30-12-2009 Date of work order= 01-02-2010 Date of completion as per PC-1=25-08-2010 Date of completion as per agreement= 01-11-2010 Anticipated date of completion=30-06-2012 No. of beneficiaries=2093 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme completed , functional and being maintained by CBO. Liabilities of the contractor are to be cleared. Scheme remained un-funded during 2012-13. Now the scheme reflected in ADP 2016-2017. Revised estimate on the basis of work done and to be done is under preparation by XEN office for approval. by the competent authority. |
| 380 | 1602 | Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District Attock | Attock | 44.005 | 38.134 | 5.871 | 5.871 | 5.871 | 0.000 | 0% | 38.134 | 87% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 381 | 1603 | Drainage / Sewerage System in Village Ghourgushti (Phase-II), Tehsil Hazro, District Attock | Attock | 91.904 | 40.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 40.000 | 44% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 382 | 1604 | Construction of Street Pavement in Village Kalu Kalan (Phase-II), (PP-16) Tehsil Hazro District Attock. | Attock | 26.227 | 11.226 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 11.226 | 43% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 383 | 1605 | Rural Drainage Scheme Jattial, Tehsil & District Attock | Attock | 36.924 | 11.923 | 25.001 | 25.001 | 25.001 | 0.000 | 0% | 11.923 | 32% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 384 | 1606 | Rural drainage scheme in villages Formli,haider Mallah,District Attock. | Attock | 55.884 | 17.500 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 17.500 | 31% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 385 | 1607 | Rural drainage scheme in villages RAmu,Bhadar Khan,District Attock. | Attock | 29.208 | 7.500 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 7.500 | 26% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 386 | 1608 | Rural Drainage Scheme for Village Bhoun | Chakwal | 13.798 | 4.000 | 9.798 | 9.798 | 9.798 | 0.000 | 0% | 4.000 | 29% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 387 | 1609 | Const: of Water Channel & Upgradadion of Pond in Village Khewal | Chakwal | 5.000 | 2.500 | 2.500 | 2.500 | 2.500 | 0.000 | 0% | 2.500 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 388 | 1610 | Const. of Sewerage & Drainage Scheme Kallar Kahar | Chakwal | 103.823 | 20.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 20.000 | 19% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 389 | 1611 | Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District jhelum. | Jhelum | 29.800 | 10.000 | 10.000 | 10.000 | 10.000 | 2.200 | 22% | 12.200 | 41% | Work in progress. |
| 390 | 1612 | Rural Water Supply Scheme Shaheenabad Tehsil Sillanwali District Sargodha | Sargodha | 16.665 | 13.700 | 2.965 | 2.965 | 2.965 | 0.000 | 0% | 13.700 | 82% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 391 | 1613 | Rural Sewerage / Drainage Scheme Chak No. 133/SB & 138/SB Tehsil Sillanwali District Sargodha. | Sargodha | 40.595 | 19.597 | 20.998 | 20.998 | 20.998 | 0.000 | 0% | 19.597 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 392 | 1614 | Rural Drainage Scheme Chak No.06/NB | Sargodha | 18.645 | 10.000 | 8.645 | 8.645 | 8.645 | 0.000 | 0% | 10.000 | 54% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 393 | 1615 | Drainage Scheme Kot Ahmed, Hazoor Pur, Fateh Garh and Adjoing Abadies District Sargodha. | Sargodha | 16.677 | 15.000 | 1.677 | 1.677 | 1.677 | 0.000 | 0% | 15.000 | 90% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 394 | 1616 | Drainage Scheme Chak Mubarak, Dhall, Chawa and Adjoing Abadies District Sargodha. | Sargodha | 16.913 | 15.000 | 1.913 | 1.913 | 1.913 | 0.000 | 0% | 15.000 | 89% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 395 | 1617 | Drainage Scheme Ali Pur, Khan Muhammad Wala, Melowal and Adjoining Abadies District Sargodha. | Sargodha | 16.746 | 15.000 | 1.746 | 1.746 | 1.746 | 0.000 | 0% | 15.000 | 90% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 396 | 1618 | Const: of Drains Solling PCC Tuff Tile Culverts Nullah Miani | Sargodha | 13.000 | 3.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 3.000 | 23% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 397 | 1619 | Const: of Drains PCC Mohallah Sahnia Wala Mohalla Hadayat Shah Bhera | Sargodha | 2.956 | 2.211 | 0.745 | 0.745 | 0.745 | 0.000 | 0% | 2.211 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 398 | 1620 | Const: Tuff tiles Ali Bhata Bhera | Sargodha | 4.000 | 3.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 3.000 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 399 | 1621 | Const: of Drains PCC Ali pur Saidan | Sargodha | 4.000 | 2.000 | 2.000 | 2.000 | 2.000 | 0.000 | 0% | 2.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 400 | 1622 | Const: of Drains PCC Solling Zain pur | Sargodha | 3.500 | 3.000 | 0.500 | 0.500 | 0.500 | 0.000 | 0% | 3.000 | 86% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 401 | 1623 | Repair & Improvement of road Kalyan pur | Sargodha | 4.000 | 3.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 3.000 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 402 | 1624 | Const: of Boundry wall & Grave yard Miani | Sargodha | 4.000 | 3.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 3.000 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 403 | 1625 | Const: of Boundry wall & Grave yard Muzafat Bhera | Sargodha | 6.000 | 3.000 | 3.000 | 3.000 | 3.000 | 0.000 | 0% | 3.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 404 | 1626 | Const: of Sabzi & Fruit Mandi Bhera (Pir Moen Ul din Shah) | Sargodha | 4.000 | 3.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 3.000 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 405 | 1627 | Construction of Drains PCC Mohallah Saithian Wala,Naseer Abad,noor Pur Colony Bhera | Sargodha | 2.160 | 2.000 | 0.160 | 0.160 | 0.160 | 0.000 | 0% | 2.000 | 93% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 406 | 1628 | Construction of drains PCC Mohalla Chah Dohlana wala Mohalla Abkari Bhera | Sargodha | 3.200 | 3.000 | 0.200 | 0.200 | 0.200 | 0.000 | 0% | 3.000 | 94% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 407 | 1629 | Construction of drains PCC Mohalla Saithian wala main Road Abdullah market Bhera | Sargodha | 2.400 | 2.000 | 0.400 | 0.400 | 0.400 | 0.000 | 0% | 2.000 | 83% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 408 | 1630 | Construction of drains PCC in Din Pur Lokari & Tahir Abad Bhera | Sargodha | 1.968 | 1.500 | 0.468 | 0.468 | 0.468 | 0.000 | 0% | 1.500 | 76% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 409 | 1631 | Rural Drainage Scheme, Chak No. 62/MB | Khushab | 30.661 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 33% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 410 | 1632 | Rehabilitation of rural water supply scheme Pail & Derajat (Tehsil & District Khushab) | Khushab | 28.082 | 23.000 | 5.082 | 5.082 | 5.082 | 0.000 | 0% | 23.000 | 82% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 411 | 1633 | Construction of PCC Slabs in U.C. Bandial Khushab , Q Abad | Khushab | 10.447 | 5.000 | 5.447 | 5.447 | 5.447 | 0.000 | 0% | 5.000 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 412 | 1634 | Construction of PCC Slabs in Mitha Tiwana Khushab , Q Abad | Khushab | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 413 | 1635 | Construction of PCC Slabs in U.C. Botala.Khushab , Q Abad | Khushab | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 414 | 1636 | Construction of PCC Slabs in U.C. Bijar. Khushab , Q Abad | Khushab | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 415 | 1637 | Construction of PCC Slabs in U.C. Warcha Khushab , Q Abad | Khushab | 10.422 | 5.000 | 5.422 | 5.422 | 5.422 | 0.000 | 0% | 5.000 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 416 | 1638 | Construction of PCC Slabs in U.C. Chak No.14/MB. Khushab , Q Abad | Khushab | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 417 | 1639 | Const. of PCC Slab, Surface Drain, Sullage Carrier & brick pavement Mitha Tiwana District Khushab | Khushab | 29.022 | 26.243 | 2.779 | 2.779 | 2.779 | 0.000 | 0% | 26.243 | 90% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 418 | 1640 | Sewerage / Drainage Scheme Mouch, District Mianwali | Mianwali | 66.467 | 30.000 | 20.000 | 20.000 | 20.000 | 2.385 | 12% | 32.385 | 49% | Work in progress. |
| 419 | 1641 | Sewerage, Drainage, PCC Slab at Abadies of Tehsil Kallur Kot, Rairi, Fazil, Hassan wala, Kanjan, Mallana UC, Dhudianwala, Vithoy wala, Saeed wala, Akairan wala, Daki, Chargal. | Bhakkar | 10.000 | 3.000 | 7.000 | 7.000 | 7.000 | 0.000 | 0% | 3.000 | 30% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 420 | 1642 | Sewerage Scheme Dullay Wala Tehsil Darya Khan Distt: Bhakkar | Bhakkar | 95.882 | 50.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 50.000 | 52% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 421 | 1643 | RDS Scheme Chak No. 153/RB | Faisalabad | 9.000 | 5.500 | 3.500 | 3.500 | 3.500 | 1.706 | 49% | 7.206 | 80% | 1) Date of A.A 20.08.2015 2) Date of T.S.07.09.2015. 3) Date of invitation of tenders 08.09.2015. 4) Date of receipt of tenders 30.09.2015. 5) Date of work order 12.11.2015 6) Date of Completion as per PC-I = 2 Year 7) Anticipated date of completion.30.06.2017 Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 422 | 1644 | Rural Drainage Scheme, Chak No. 69/RB | Faisalabad | 20.000 | 5.000 | 15.000 | 15.000 | 15.000 | 2.500 | 17% | 7.500 | 38% | 1) Date of A.A 14.04.2016 2) Date of T.S.15.04.2016. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 15.04.2016. 5) Date of receipt of tenders 06.05.2016. 6) Date of work order 30.05.2016 7)Date of Completion as per PC-I = 1 Year 8) Anticipated date of completion.30.06.2017 Work is in progress. |
| 423 | 1645 | Rural Drainage Scheme, Chak No. 70/RB | Faisalabad | 20.000 | 5.000 | 15.000 | 15.000 | 15.000 | 2.550 | 17% | 7.550 | 38% | 1) Date of A.A 14.04.2016 2) Date of T.S.15.04.2016. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 15.04.2016. 5) Date of receipt of tenders 06.05.2016. 6) Date of work order 30.05.2016 7)Date of Completion as per PC-I = 1 Year 8) Anticipated date of completion.30.06.2017 Work is in progress. |
| 424 | 1646 | Const. of Sewerage Scheme Chak No. 469/GB. | Faisalabad | 22.374 | 16.614 | 5.760 | 5.760 | 5.760 | 0.950 | 16% | 17.564 | 79% | 1) Date of A.A 07.9.2015 2) Date of T.S.08.09.2015. 3) Date of Pre-Qualification N.A 4) Date of invitation of tenders 08.09.2015. 5) Date of receipt of tenders 30.09.2015. 6) Date of work order 12.11.2015 7)Date of Completion as per PC-I = 2 Year 8) Anticipated date of completion.30.06.2017 Work is in progress. |
| 425 | 1647 | Construction of Streets and Drains at Mohallah Salamat Pura | Gujranwala | 8.730 | 4.315 | 4.415 | 4.415 | 4.415 | 0.000 | 0% | 4.315 | 49% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 426 | 1648 | Construction of Streets and Drains at Mohallah Rasul Nagar Kasoke Road | Gujranwala | 10.864 | 5.382 | 5.482 | 5.482 | 5.482 | 0.000 | 0% | 5.382 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 427 | 1649 | PCC and Sewerage Schemes at Khiali Shahpur, District Gujranwala. | Gujranwala | 198.500 | 69.200 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 69.200 | 35% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 428 | 1650 | PCC, Sewerage / Drainage Scheme Disposal, UC Nandpur & UC Botala Sham Singh | Gujranwala | 39.653 | 20.661 | 18.992 | 18.992 | 18.992 | 0.000 | 0% | 20.661 | 52% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 429 | 1651 | PCC, Sewerage / Drainage Scheme Disposal, UC Kot Shera, UC Marali Wal & UC Dhriwala | Gujranwala | 49.446 | 20.000 | 29.446 | 29.446 | 29.446 | 0.000 | 0% | 20.000 | 40% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 430 | 1652 | PCC, Sewerage/Drainage Scheme, UC Sansra Goraya | Gujranwala | 29.587 | 10.587 | 19.000 | 19.000 | 19.000 | 0.000 | 0% | 10.587 | 36% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 431 | 1653 | PCC, Sewerage / Drainage Scheme Disposal, UC City Ladhya Warrach, Qila Dedar Singh, Madu Khalil & Ghakhar City | Gujranwala | 79.647 | 40.499 | 39.148 | 39.148 | 39.148 | 0.000 | 0% | 40.499 | 51% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 432 | 1654 | Drainage & PCC Scheme Jagowala, Bubbar | Gujranwala | 29.683 | 10.187 | 19.496 | 19.496 | 19.496 | 0.000 | 0% | 10.187 | 34% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 433 | 1655 | Drainage & PCC Scheme Chahal Kalan, Kot Abdul malik, Gogrnwalay | Gujranwala | 28.863 | 10.698 | 18.165 | 18.165 | 18.165 | 0.000 | 0% | 10.698 | 37% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 434 | 1656 | Drainage & PCC Scheme Uddowali, Beriwala | Gujranwala | 29.778 | 12.783 | 16.995 | 16.995 | 16.995 | 0.000 | 0% | 12.783 | 43% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 435 | 1657 | Rural Drainage & PCC Scheme Shamsa Dhada / Dera Jaat, Pagala / Dera Jaat, Mari Bhindran, Budha Goraya / Chitti Goraya, Piple Goraya / Lala Pur and Noweshara Virkan / Mohallah Bath / Mohallah Ranwala/ mohallah Islampura | Gujranwala | 44.983 | 10.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 10.000 | 22% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 436 | 1658 | Constt. Of PCC Streets, Drain at Ali Pur Chattha City Tehsil Wazirabad, Distt. Gujranwala | Gujranwala | 10.000 | 5.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 5.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 437 | 1659 | Constt. Of PCC Streets, Drain at Sohda Talwara Tehsil Wazirabad, Distt. Gujranwala | Gujranwala | 4.000 | 3.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 3.000 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 438 | 1660 | Constt. Of PCC Streets, Drain at Vangowali Kotla Peeran, Tehsil Wazirabad Distt. Gujranwala | Gujranwala | 4.000 | 3.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 3.000 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 439 | 1661 | Constt. Of PCC Street, Drain at Hiranwal Khurd, Adil Garh not Tehsil Wazirabad, Distt. Gujranwala | Gujranwala | 3.500 | 3.000 | 0.500 | 0.500 | 0.500 | 0.000 | 0% | 3.000 | 86% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 440 | 1662 | Constt. Of PCC Street, Drain at Shair Pur, Pandore Khurd Jhahnwala Lahore, Tehsil Wazirabad, Gujranwala | Gujranwala | 3.000 | 2.000 | 1.000 | 1.000 | 1.000 | 0.000 | 0% | 2.000 | 67% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 441 | 1663 | Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil & Distt Gujranwala | Gujranwala | 199.920 | 40.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 40.000 | 20% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 442 | 1664 | Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Gharbi(Audo Rai) UC Maraliwala Tehsil & Distt Gujranwala | Gujranwala | 178.291 | 40.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 40.000 | 22% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 443 | 1665 | Provision of Drainage Facilities at Tatley Aali, Tehsil Nowshera Virkan Distt Gujranwala | Gujranwala | 25.000 | 5.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 5.000 | 20% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 444 | 1666 | Drainage, Sewerage & PCC UC Atawa, UC Rakh Kikran Wali | Gujranwala | 280.818 | 17.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 17.000 | 6% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 445 | 1667 | Provision of Drainage Facilities of Qila Mustafa Abad Dera Jaat, Tehsil Nowshera Virkan Distt Gujranwala | Gujranwala | 17.500 | 10.000 | 7.500 | 7.500 | 7.500 | 0.000 | 0% | 10.000 | 57% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 446 | 1668 | Provision of Drainage Facilities at Tung Kalan, Tehsil Nowshera Virkan Distt Gujranwala | Gujranwala | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 447 | 1669 | Const. of Drainage / PCC UC Sharifpura Kamoki City | Gujranwala | 21.736 | 10.000 | 11.736 | 11.736 | 11.736 | 0.000 | 0% | 10.000 | 46% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 448 | 1670 | Sewerage scheme For Kotli Peer Ahmad Shah Adjacent Area District Gujranwala | Gujranwala | 82.696 | 40.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 40.000 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 449 | 1671 | Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala | Gujranwala | 196.624 | 40.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 40.000 | 20% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 450 | 1672 | Const. of Drain, PCC, Nullah & Solling etc at Mohalla Iqbal Nagar Manget Meecha | Hafizabad | 30.000 | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | #DIV/0! | 5.000 | 17% | Funds not released. |
| 451 | 1673 | Rural Drainage Scheme, Chak Bhatti & Allied Abadies. | Hafizabad | 12.000 | 9.000 | 3.000 | 3.000 | 3.000 | 0.000 | 0% | 9.000 | 75% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 452 | 1674 | Rural Drainage Scheme, Kot Ishaq i/c Allied Abadies. | Hafizabad | 10.000 | 8.500 | 1.500 | 1.500 | 1.500 | 0.000 | 0% | 8.500 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 453 | 1675 | Rural Drainage Scheme Solangi Khral i/c Allied Abadies. | Hafizabad | 13.000 | 8.500 | 4.500 | 4.500 | 4.500 | 0.000 | 0% | 8.500 | 65% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 454 | 1676 | Rural Drainage Scheme Solanwala i/c Allied Abadies. | Hafizabad | 15.000 | 8.500 | 6.500 | 6.500 | 6.500 | 0.000 | 0% | 8.500 | 57% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 455 | 1677 | Rural Drainage Scheme Vanike Tarar & Allied Abadies. | Hafizabad | 20.000 | 8.500 | 11.500 | 11.500 | 11.500 | 0.000 | 0% | 8.500 | 43% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 456 | 1678 | Rural Drainage scheme Bukkan Kalan | Hafizabad | 29.591 | 18.000 | 11.591 | 11.591 | 11.591 | 0.000 | 0% | 18.000 | 61% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 457 | 1679 | Construction of Streets & Drains in 16 union Councils District Gujrat | Gujrat | 50.720 | 45.824 | 4.896 | 4.896 | 4.896 | 0.850 | 17% | 46.674 | 92% | Work in progress. |
| 458 | 1680 | Drainage/Sewerage and Water Supply Scheme of Mangat and Rasul | Mandi Bahauddin | 106.633 | 77.175 | 29.458 | 29.458 | 29.458 | 4.900 | 17% | 82.075 | 77% | Work in progress. |
| 459 | 1681 | Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia | Mandi Bahauddin | 51.543 | 30.004 | 21.539 | 21.539 | 21.539 | 3.350 | 16% | 33.354 | 65% | Work in progress. |
| 460 | 1682 | Provision of Sewerage / Drainage / Pavement in Sarlay, Lasoori Kalan, Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila | Mandi Bahauddin | 51.540 | 30.000 | 21.540 | 21.540 | 21.540 | 3.800 | 18% | 33.800 | 66% | Work in progress. |

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|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 461 | 1683 | Provision of Sewerage / Drainage System at Miana Gondal & Faqirian + Head Faqirian in Constituency PP-118, Tehsil Malkwal | Mandi Bahauddin | 52.209 | 17.995 | 15.000 | 15.000 | 15.000 | 2.500 | 17% | 20.495 | 39% | Work in progress. |
| 462 | 1684 | Sewerage / Drainage Scheme Southren Side & Left Over Areas village Haria with Adjescent Abadies | Mandi Bahauddin | 52.244 | 14.000 | 15.000 | 15.000 | 15.000 | 4.500 | 30% | 18.500 | 35% | Work in progress. |
| 463 | 1685 | Construction of Solling, Drainage, PCC & Sewerage in Villages/Dera Jaat Kotli Pandowal | Mandi Bahauddin | 20.000 | 10.000 | 10.000 | 10.000 | 10.000 | 1.700 | 17% | 11.700 | 59% | Work in progress. |
| 464 | 1686 | Sewerage/Drainage/Tuff tiles/PCC Scheme in Villages Kailu,Kot Reman Shah,Bambli,Sainthal,Sheikh Alipur,Chak Jano Khurd, Aadu Sarwani, Lasoori Khurd, Kotla Mehmood Shah,Dhal,Kot Sattar Sharqi,daday,Chatkay,Phiray,Pir Bullah,Kot Ghulam Rasool and Phalia Ci | Mandi Bahauddin | 45.008 | 30.000 | 15.008 | 15.008 | 15.008 | 2.400 | 16% | 32.400 | 72% | Work in progress. |
| 465 | 1687 | Construction of streets/Drains/ Sewerage and Installation of filteration plant in PP-116 District MB Din | Mandi Bahauddin | 40.000 | 20.000 | 20.000 | 20.000 | 20.000 | 3.250 | 16% | 23.250 | 58% | Work in progress. |
| 466 | 1688 | Rural Sewerage & Drainage Scheme Village Mianwal, Tehsil & District M.B. Din | Mandi Bahauddin | 54.350 | 23.000 | 31.350 | 31.350 | 31.350 | 6.000 | 19% | 29.000 | 53% | Work in progress. |
| 467 | 1689 | Rural Sewerage / Drainage Scheme Village Gujra, Tehsil Malikwal, District M.B. DIN | Mandi Bahauddin | 77.770 | 10.000 | 20.000 | 20.000 | 20.000 | 3.500 | 18% | 13.500 | 17% | Work in progress. |
| 468 | 1690 | Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN | Mandi Bahauddin | 57.603 | 10.000 | 20.000 | 20.000 | 20.000 | 3.200 | 16% | 13.200 | 23% | Work in progress. |
| 469 | 1691 | Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din | Mandi Bahauddin | 94.563 | 37.000 | 15.000 | 15.000 | 15.000 | 10.263 | 68% | 47.263 | 50% | Work in progress. |
| 470 | 1692 | Rural Drainage Scheme Village Mona Syedan, Tehsil Malikwal, District M.B. Din | Mandi Bahauddin | 19.433 | 10.000 | 9.433 | 9.433 | 9.433 | 1.738 | 18% | 11.738 | 60% | Work in progress. |
| 471 | 1693 | Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot | Sialkot | 90.507 | 59.998 | 30.509 | 30.509 | 30.509 | 1.700 | 6% | 61.698 | 68% | Work in progress. |
| 472 | 1694 | Const: of Streets/drains & PCC & Village Saidpur Kalan | Sialkot | 2.500 | 0.500 | 2.000 | 2.000 | 2.000 | 0.600 | 30% | 1.100 | 44% | Work in progress. |
| 473 | 1695 | Const: of Streets/drains & PCC & Village Partanwali | Sialkot | 3.500 | 0.500 | 3.000 | 3.000 | 3.000 | 0.292 | 10% | 0.792 | 23% | Work in progress. |
| 474 | 1696 | Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Dabouji Arrain, UC Doubrji Arrain, Distt. Sialkot | Sialkot | 49.000 | 15.000 | 15.000 | 15.000 | 15.000 | 2.178 | 15% | 17.178 | 35% | Work in progress. |
| 475 | 1697 | Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Bogra, Street of Fateh garh Road etc. UC Fateh, Distt. Sialkot | Sialkot | 22.500 | 15.000 | 7.500 | 7.500 | 7.500 | 4.355 | 58% | 19.355 | 86% | Work in progress. |
| 476 | 1698 | Construction of Sewerage at Village Phanget | Sialkot | 11.667 | 5.000 | 6.667 | 6.667 | 6.667 | 2.882 | 43% | 7.882 | 68% | Work in progress. |
| 477 | 1699 | Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Din Pura, Eid Gah, Miana Pura, Toheed Town, Jamia Kasjid Ramzan UC Miana Pura | Sialkot | 21.000 | 20.000 | 1.000 | 1.000 | 1.000 | 0.900 | 90% | 20.900 | 100% | Work in progress. |

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| 478 | 1700 | Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Bazar Ninasan Jandar Bazzar, Gali Phoolan Wali, Galla Mandi, Gali Ch. Riaz & Path Jubli Garden Wala UC Imam Sahib | Sialkot | 12.000 | 11.000 | 1.000 | 1.000 | 1.000 | 0.500 | 50% | 11.500 | 96% | Work in progress. |
| 479 | 1701 | Providing of Sewer. Nullah & Tuff Tile Mohallah Islam Nagar Latif Abad UC Kotli Behram | Sialkot | 12.000 | 11.000 | 1.000 | 1.000 | 1.000 | 0.549 | 55% | 11.549 | 96% | Work in progress. |
| 480 | 1702 | Construction of sewerage, drainage scheme kisney wali rakhnay and Ittefaq pura, District Sialkot. | Sialkot | 18.833 | 12.000 | 6.833 | 6.833 | 6.833 | 1.200 | 18% | 13.200 | 70% | Work in progress. |
| 481 | 1703 | Construction of Sewerage, Drainage Scheme Talwara Mughlan, District Sialkot. | Sialkot | 27.087 | 18.000 | 9.087 | 9.087 | 9.087 | 1.000 | 11% | 19.000 | 70% | Work in progress. |
| 482 | 1704 | Construction of Nullah from Nullah Bhed Shell pump chowk to Pakistan chowk to Nullah Phalko mehmoood Ghaznavi road. | Sialkot | 46.780 | 20.000 | 13.000 | 13.000 | 13.000 | 1.700 | 13% | 21.700 | 46% | Work in progress. |
| 483 | 1705 | Construction of PCC Streets and Drainage Scheme Mohallah Nizamabad Shafi da Bhatta Pindian Arrian and Irshad Pura, District Sialkot. | Sialkot | 23.729 | 15.000 | 8.729 | 8.729 | 8.729 | 0.900 | 10% | 15.900 | 67% | Work in progress. |
| 484 | 1706 | Construction of PCC Streets and Drainage Scheme Bonga Jodey Wali Kurd, District Sialkot. | Sialkot | 22.015 | 15.000 | 7.015 | 7.015 | 7.015 | 0.763 | 11% | 15.763 | 72% | Work in progress. |
| 485 | 1707 | Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kot Dharan, Badoki Cheema, Kot Bhagat, Jalianwala, Ahmedabad | Sialkot | 29.500 | 9.000 | 10.500 | 10.500 | 10.500 | 0.815 | 8% | 9.815 | 33% | Work in progress. |
| 486 | 1708 | Provision of PCC/Soling/nalian/Streets Schemes at Malkhanwala Bashamula Wan, Pasia, Firdospu, Bangla Nai Abadi, Chak Basaow, Dhop Sari, Hameed Colony, Malowali, Abdullah Abad, Dera Roshan Gujjar, Amreekh Pura | Sialkot | 29.500 | 9.000 | 10.500 | 10.500 | 10.500 | 8.140 | 78% | 17.140 | 58% | Work in progress. |
| 487 | 1709 | Provision of PCC/Soling/nalian/Streets Schemes at Baigo Wala Bashamula Kot Marth, Kot Muhammad Hussain, Pipli Wala, Teko Wala, Bego Wala Adda, Bhola Musa, Kotli Bawarian, Kot Khuda Yar, Kot Qadar Daar, Randheer, Bagrian, Chak Kupa, Ghulab Garh, Doburji Cha | Sialkot | 29.500 | 9.000 | 10.500 | 10.500 | 10.500 | 1.680 | 16% | 10.680 | 36% | Work in progress. |
| 488 | 1710 | Provision of PCC/Soling/nalian/Streets Schemes at Kopra Bashamula Kopra khurd, kopran kalan, Dado Wali, Damyal, Dogranwali, Ghuman Wali, kot Sarang, Dera Mojdin, Dera Bhattian, Mustgrh, kolti khokhran, kotli khurd, kotli khokhran klan, Dodowal, Sarankay | Sialkot | 29.000 | 4.000 | 15.000 | 15.000 | 15.000 | 5.504 | 37% | 9.504 | 33% | Work in progress. |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 489 | 1711 | Provision of PCC/Soling/nalian/Streets Schemes at Nawan pind Bashamula Akbarabad, pandal, chnnu Moam, Majothra, kotla | Sialkot | 45.000 | 4.000 | 15.000 | 15.000 | 15.000 | 0.327 | 2% | 4.327 | 10% | Work in progress. |
| 490 | 1712 | Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowal rattowal Chogpur | Sialkot | 45.000 | 19.000 | 15.000 | 15.000 | 15.000 | 10.275 | 69% | 29.275 | 65% | Work in progress. |
| 491 | 1713 | Provision of PCC/Soling/nalian/Streets Scehmes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh Noshera, Khothay pardansingh (Islamabad) Khothay Chishtian, Dorarbe, Malianwala Jattan & Arrian, Pano Attari Hussain Pur, Jamal Pur. | Sialkot | 45.000 | 21.741 | 13.259 | 13.259 | 13.259 | 8.004 | 60% | 29.745 | 66% | Work in progress. |
| 492 | 1714 | Provision of Sewerage Drainage, PCC Soling, Drainage in UC(Construction of Streets & Drains PCC brick pavement/ Nullah Villages Jarwal, Chak Lala, Saidnial, Chawinda, Chobara, Chah Jatta, Kotli Mughlan, balowali, Uddowali, Dugri Harian, Sangraipur, Joy | Sialkot | 10.000 | 1.000 | 9.000 | 9.000 | 9.000 | 0.000 | 0% | 1.000 | 10% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 493 | 1715 | Provision of Sewerage Drainage, PCC Soling, Drainage in UC(Construction of Streets & Drains PCC brick pavement/ Nullah Villages Bauddi Dhoney, Salhowal, Kotli Lala, Peero Shah, Chak Alya, Behrampur, Bhooni, Bhagnian, Kot Kalal, Judhala, Kotli Tarkhanan, | Sialkot | 10.000 | 1.000 | 9.000 | 9.000 | 9.000 | 0.000 | 0% | 1.000 | 10% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 494 | 1716 | Provision of Sewerage Drainage, PCC Soling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Ramke, Mardana, Nakhey, Abdali, Salimke, Lalial, Ghumnal, Naju Chak, Salanke, Sangial, Merajke, Dinaga, Tourianwala, Chahal | Sialkot | 10.000 | 1.000 | 9.000 | 9.000 | 9.000 | 0.000 | 0% | 1.000 | 10% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 495 | 1717 | Provision of Sewerage Drainage, PCC Soling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Musapur, Gogial, Barthal, Dhamala Hakimwala, Sajanjwala, Dosandiwal, Nandipur, Malike Sharaf Din, Joian, Umeranwali, Sabazpir | Sialkot | 10.000 | 1.000 | 9.000 | 9.000 | 9.000 | 0.000 | 0% | 1.000 | 10% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 496 | 1718 | Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot | Sialkot | 302.048 | 70.000 | 20.000 | 20.000 | 20.000 | 1.000 | 5% | 71.000 | 24% | Work in progress. |
| 497 | 1719 | Const. of PCC Drainage / Sewerage Sialkot | Sialkot | 50.000 | 30.000 | 5.000 | 5.000 | 5.000 | 2.000 | 40% | 32.000 | 64% | Work in progress. |
| 498 | 1720 | Cosnt. Of Streets, Drains, PCC and Soling UC, Bogray, Budha Goraya, Bharthanwala | Sialkot | 40.000 | 20.000 | 10.000 | 10.000 | 10.000 | 4.250 | 43% | 24.250 | 61% | Work in progress. |
| 499 | 1721 | Sewerage scheme for Oncha Sadawala, Narowal. | Narowal | 51.369 | 29.927 | 21.442 | 21.442 | 21.442 | 1.940 | 9% | 31.867 | 62% | Work in progress. |

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| 500 | 1722 | Sewerage scheme for Ghaziwal, Narowal. | Narowal | 38.524 | 24.995 | 13.529 | 13.529 | 13.529 | 1.488 | 11% | 26.483 | 69% | Work in progress. |
| 501 | 1723 | Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargarh | Narowal | 48.787 | 20.000 | 8.787 | 8.787 | 8.787 | 8.777 | 100% | 28.777 | 59% | Work in progress. |
| 502 | 1724 | Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal, | Narowal | 51.929 | 20.000 | 20.000 | 20.000 | 20.000 | 4.900 | 25% | 24.900 | 48% | Work in progress. |
| 503 | 1725 | Construction of PCC/Street/Nalian at Fazil Pur & others(No.13 scheme) | Narowal | 34.820 | 20.000 | 14.820 | 14.820 | 14.820 | 1.340 | 9% | 21.340 | 61% | Work in progress. |
| 504 | 1726 | Sewerage, System in Basti Amin Pura, tehsil Raiwind (left over area), Lahore | Lahore | 132.791 | 125.320 | 7.471 | 7.471 | 7.471 | 0.000 | 0% | 125.320 | 94% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 505 | 1727 | Rural Drainage Scheme Kamahan & Adjoining Abadies | Lahore | 143.277 | 57.003 | 14.248 | 14.248 | 14.248 | 0.000 | 0% | 57.003 | 40% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 506 | 1728 | Disposal of Waste Water of Manga Mandi upto River Ravi | Lahore | 152.739 | 25.027 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 25.027 | 16% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 507 | 1729 | Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village, Lahore. | Lahore | 93.762 | 25.335 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 25.335 | 27% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 508 | 1730 | Project Dvelopment of Mission Colony Raiwind Lahore into a Model Colony Distt. Lahore | Lahore | 48.447 | 38.000 | 10.447 | 10.447 | 10.447 | 0.000 | 0% | 38.000 | 78% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 509 | 1731 | PCC & Drainage at Salamatpura and adjoining abadies,lahore | Lahore | 99.819 | 60.000 | 19.819 | 19.819 | 19.819 | 0.000 | 0% | 60.000 | 60% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 510 | 1732 | Construction of PCC and Drainage at Manga Mandi | Lahore | 199.606 | 8.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 8.000 | 4% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 511 | 1733 | Construction of PCC and Drainage at Khurd Pur | Lahore | 72.783 | 6.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 6.000 | 8% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 512 | 1734 | Construction of PCC and Drainage at Chung | Lahore | 128.380 | 6.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 6.000 | 5% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 513 | 1735 | PCC & Drainage Scheme in Dullu Kalan and Khurd and Adjoining Abadies, UC-142 | Lahore | 119.907 | 114.000 | 5.907 | 5.907 | 5.907 | 0.000 | 0% | 114.000 | 95% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 514 | 1736 | PCC & Drainage Scheme in Kot Pars Ram, Azad Town, Gulvera, Shehzada, Asal Suleman, UC-150, | Lahore | 65.000 | 55.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 55.000 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 515 | 1737 | PCC & Drainage Scheme in Jia Bhagga, Kingra and Karyal, Khana Nepal, Jheedo, UC-147, | Lahore | 80.000 | 70.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 70.000 | 88% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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| 516 | 1738 | PCC & Drainage Scheme in Mehdipur, Rorra Bhogan Nepal, UC-66, | Lahore | 35.000 | 25.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 25.000 | 71% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 517 | 1739 | Construction of PCC Nallah Different Streets Jallo Village Manawan Village UC-52 Lahore | Lahore | 16.001 | 10.386 | 5.615 | 5.615 | 5.615 | 0.000 | 0% | 10.386 | 65% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 518 | 1740 | Construction of PCC and Drainage at Sheikh Da Kot,lahore | Lahore | 41.602 | 13.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 13.000 | 31% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 519 | 1741 | Construction of PCC and Drainage at Pajian,lahore | Lahore | 40.497 | 13.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 13.000 | 32% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 520 | 1742 | Construction of PCC and Drainage at Maanak | Lahore | 36.097 | 8.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 8.000 | 22% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 521 | 1743 | Construction of PCC and Drainage at Mohlanwal | Lahore | 52.559 | 11.077 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 11.077 | 21% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 522 | 1744 | Construction of PCC and Drainage at Adda Talaab Saral | Lahore | 29.867 | 6.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 6.000 | 20% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 523 | 1745 | Construction of Drain in Manawan Village Lahore | Lahore | 9.752 | 7.665 | 2.087 | 2.087 | 2.087 | 0.000 | 0% | 7.665 | 79% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 524 | 1746 | Rural Drainage Scheme Faizpur Khurd Ilc abadis, Tehsil Ferozewala | Sheikhupura | 152.400 | 42.750 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 42.750 | 28% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 525 | 1747 | Rural Drainage & PCC Scheme UC Dhamkey Approved Sheikhupura , Ferozwala | Sheikhupura | 99.785 | 27.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 27.000 | 27% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 526 | 1748 | Rural Drainage & PCC Scheme UC Mahmood Kot, Sheikhupura , Sharqpur | Sheikhupura | 47.335 | 41.000 | 6.335 | 6.335 | 6.335 | 0.000 | 0% | 41.000 | 87% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 527 | 1749 | Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur, Sheikhupura | Sheikhupura | 97.335 | 30.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 30.000 | 31% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 528 | 1750 | Rural Drainage & PCC Scheme UC QuershianApproved Sheikhupura , Sharqpur | Sheikhupura | 87.395 | 56.200 | 31.195 | 31.195 | 31.195 | 0.000 | 0% | 56.200 | 64% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 529 | 1751 | Rural Drainage & PCC Scheme UC Mandain WalaApproved Sheikhupura , Sharqpur | Sheikhupura | 99.456 | 32.886 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 32.886 | 33% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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| 530 | 1752 | Rural Drainage & PCC Scheme UC Marh Bhaguwan Approved Sheikhpura | Sheikhpura | 99.548 | 50.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 50.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 531 | 1753 | Rural Drainage & PCC Scheme UC Sahjowal Approved Sheikhpura , Sharqpur | Sheikhpura | 58.796 | 48.500 | 10.296 | 10.296 | 10.296 | 0.000 | 0% | 48.500 | 82% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 532 | 1754 | Rural Sewerage & Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhpura Approved Sheikhpura | Sheikhpura | 145.469 | 26.700 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 26.700 | 18% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 533 | 1755 | Rural Drainage & PCC Scheme, UC Sehjowal Distt: Sheikhpura (Revised Rs. 26.095 to 93.095), Sheikhpura | Sheikhpura | 93.090 | 35.915 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 35.915 | 39% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 534 | 1756 | Rural Drainage & PCC Scheme, UC Faizpur Kalan Distt: Sheikhpura Approved Sheikhpura | Sheikhpura | 93.097 | 53.720 | 39.377 | 39.377 | 39.377 | 0.000 | 0% | 53.720 | 58% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 535 | 1757 | Rural Drainage & PCC Scheme, UC-Mhar Bhanguan Distt: Sheikhpura Approved | Sheikhpura | 95.862 | 54.805 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 54.805 | 57% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 536 | 1758 | Rural Drainage & PCC Scheme, UC- Easan (Qureshianwala) Distt: Sheikhpura (Revised Rs. 29.915 to 97.245) | Sheikhpura | 97.240 | 52.487 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 52.487 | 54% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 537 | 1759 | Rural Drainage & PCC Scheme, UC Baddo Distt: Sheikhpura (Revised Rs.45.50 to 94.644)Approved Sheikhpura , Ferozwala | Sheikhpura | 94.610 | 90.644 | 3.966 | 3.966 | 3.966 | 0.000 | 0% | 90.644 | 96% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 538 | 1760 | Rural Drainage & PCC Scheme, Wandala Dial Shah UC-24 Distt: Sheikhpura (Revised Rs. 47.10 to 95.557) Approved Sheikhpura | Sheikhpura | 98.371 | 84.065 | 14.306 | 14.306 | 14.306 | 0.000 | 0% | 84.065 | 85% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 539 | 1761 | Rural Drainage & PCC Scheme, Wandala Dial Shah UC-25 Distt: Sheikhpura (Revised Rs. 47.50 to 95.557) Approved Sheikhpura | Sheikhpura | 95.117 | 82.125 | 12.992 | 12.992 | 12.992 | 0.000 | 0% | 82.125 | 86% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 540 | 1762 | Const. and Rehabilitation PCC / Sewerage Scheme of City Muridke, District Sheikhpura Approved Sheikhpura , Muridke | Sheikhpura | 96.536 | 21.850 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 21.850 | 23% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 541 | 1763 | Const. and Rehabilitation PCC / Sewerage Scheme of Ravi Rayan, Mannu Abad and Nazar Abad District Sheikhpura Muridke | Sheikhpura | 95.313 | 21.210 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 21.210 | 22% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 542 | 1764 | Provision of PCC in Streets and Sanitation and Sewerage System in UC Rata Gujran, UC Mehta Suja and UC ahdain Tehsil Muredky Muridke | Sheikhpura | 30.000 | 21.900 | 8.100 | 8.100 | 8.100 | 0.000 | 0% | 21.900 | 73% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 543 | 1765 | Balance work of Sewerage, Water supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura | Sheikhpura | 94.155 | 48.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 48.000 | 51% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

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| 544 | 1766 | Rural Drainage & Constt. Of Street Scheme Chak No. 44,45 and Village Jair, District Sheikhpura | Sheikhpura | 71.277 | 25.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 25.000 | 35% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 545 | 1767 | Rural Drainage & Constt. Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhpura | Sheikhpura | 94.469 | 28.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 28.000 | 30% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 546 | 1768 | Rural PCC and Drainage Scheme Ghuchli 28.500 Virkan Tehsil Muridke Muridke | Sheikhpura | 28.490 | 23.490 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 23.490 | 82% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 547 | 1769 | Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad | Sheikhpura | 125.450 | 41.110 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 41.110 | 33% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 548 | 1770 | Rural Drainage Scheme UC Chapa Minera Sheikhpura | Sheikhpura | 87.910 | 6.700 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 6.700 | 8% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 549 | 1771 | Rural Drainage Scheme UC Jahamke Sheikhpura | Sheikhpura | 94.134 | 6.700 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 6.700 | 7% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 550 | 1772 | Rural Drainage Scheme UC Mallian Kalan Sheikhpura | Sheikhpura | 92.869 | 6.800 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 6.800 | 7% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 551 | 1773 | Rural Drainage Scheme UC Chichoki Malian Sheikhpura | Sheikhpura | 85.423 | 5.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 5.000 | 6% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 552 | 1774 | Rural Drainage Scheme UC Khanpur Approved Sheikhpura , Ferozwala | Sheikhpura | 80.694 | 16.900 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 16.900 | 21% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 553 | 1775 | Rural drainage & Const of streets scheme UC Mandialy Sheikhpura | Sheikhpura | 70.543 | 35.775 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 35.775 | 51% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 554 | 1776 | Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhpura | Sheikhpura | 85.286 | 35.850 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 35.850 | 42% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 555 | 1777 | Rural drainage & Const of streets scheme UC Khan pur Sheikhpura | Sheikhpura | 94.286 | 45.910 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 45.910 | 49% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 556 | 1778 | Rural drainage & Const of streets scheme Zia abad Sheikhpura | Sheikhpura | 35.976 | 15.905 | 20.071 | 20.071 | 20.071 | 0.000 | 0% | 15.905 | 44% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 557 | 1779 | Rural Drainage Scheme Afzal Kot, Madina Colony, Mumtaz Park & Kahtta Mandi | Sheikhpura | 9.000 | 4.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 4.000 | 44% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 558 | 1780 | Rural Drainage Scheme Mubarikabad | Sheikhupura | 4.000 | 2.000 | 2.000 | 2.000 | 2.000 | 0.000 | 0% | 2.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 559 | 1781 | Rural Drainage Scheme Zafar Park & People Colony | Sheikhupura | 9.000 | 4.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 4.000 | 44% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 560 | 1782 | Rural Drainage Scheme Salamat Pura, Rakh Bouly | Sheikhupura | 14.591 | 8.591 | 6.000 | 6.000 | 6.000 | 0.000 | 0% | 8.591 | 59% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 561 | 1783 | Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhupura | Sheikhupura | 373.950 | 30.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 30.000 | 8% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 562 | 1784 | Construction of PCC / Soling / Sewerage & Drainage scheme , District Sheikhupura | Sheikhupura | 100.000 | 30.000 | 20.000 | 20.000 | 20.000 | 0.000 | 0% | 30.000 | 30% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 563 | 1785 | Rural Drainage and PCC scheme Jandiala Sher Khan, District Sheikhupura | Sheikhupura | 75.000 | 35.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 35.000 | 47% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 564 | 1786 | Const: of Drain/Solling/PCC & Nullah at UC Warburton | Nankana Sahib | 30.000 | 15.000 | 5.000 | 5.000 | 5.000 | 0.000 | 0% | 15.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 565 | 1787 | Const: of Drain/Solling/PCC & Nullah at UC Ganaishpur | Nankana Sahib | 30.000 | 15.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 15.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 566 | 1788 | Const: of Drain/Solling/PCC & Nullah at UC Jewaharpur | Nankana Sahib | 30.000 | 15.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 15.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 567 | 1789 | Const: of Drain/Solling/PCC & Nullah at UC Jogay Kot Nau Bahar | Nankana Sahib | 30.000 | 15.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 15.000 | 50% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 568 | 1790 | Construction of Drains/Soling/PCC & Naullah Schemes in PP-171 District Nankana Sahib Kari Wala, Chak No.49/RB, Chak No.25/RB Sathyali Kalan and Sathyali Khurd, Nullah at Walipur Bora i/c Mashmoola Jaat Nullah at Sheroki Safdarabad. Nankana Sahib. | Nankana Sahib | 119.710 | 50.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 50.000 | 42% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 569 | 1791 | Rural Drainage Scheme Rattian Chak No.5/RB, Muhajran & including Abadies Marrh Sharki, Marrh Gharbi, District Nankana Sahib | Nankana Sahib | 17.009 | 13.844 | 3.165 | 3.165 | 3.165 | 0.000 | 0% | 13.844 | 81% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 570 | 1792 | Rural Drainage Scheme Matta Beroon Matta | Kasur | 31.209 | 28.997 | 2.212 | 2.212 | 2.212 | 0.000 | 0% | 28.997 | 93% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 571 | 1793 | Rural Drainage Scheme Paimar Otar | Kasur | 53.052 | 40.045 | 13.007 | 13.007 | 13.007 | 2.320 | 18% | 42.365 | 80% | Work in progress. |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 572 | 1794 | Rural Drainage PCC Scheme Theh Shaikham and Adjoining Abadies District Kasur. | Kasur | 89.161 | 43.045 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 43.045 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 573 | 1795 | Rural Drainage Scheme Gaggar (Revised) | Kasur | 61.852 | 59.721 | 2.131 | 2.131 | 2.131 | 0.000 | 0% | 59.721 | 97% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 574 | 1796 | Sewerage/ Drainage Scheme, Habibabad | Kasur | 114.151 | 100.003 | 14.148 | 14.148 | 14.148 | 2.890 | 20% | 102.893 | 90% | Work in progress. |
| 575 | 1797 | PCC & Drainage Scheme Jamber Kalan & Khurd i/c adjoining Abadies of Kot Khushi & Kot Mand. | Kasur | 104.474 | 84.609 | 19.865 | 19.865 | 19.865 | 0.000 | 0% | 84.609 | 81% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 576 | 1798 | Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur. | Kasur | 71.010 | 28.000 | 15.000 | 15.000 | 15.000 | 5.380 | 36% | 33.380 | 47% | Work in progress. |
| 577 | 1799 | Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. | Kasur | 104.325 | 38.960 | 15.000 | 15.000 | 15.000 | 0.416 | 3% | 39.376 | 38% | Work in progress. |
| 578 | 1800 | Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur. | Kasur | 98.379 | 23.991 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 23.991 | 24% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 579 | 1801 | Rural Drainage & Pcc Scheme Bohar And Adjoining Abadies District Kasur. | Kasur | 84.619 | 17.500 | 15.000 | 15.000 | 15.000 | 2.739 | 18% | 20.239 | 24% | Work in progress. |
| 580 | 1802 | Rural Drainage & Pcc Scheme Bhamba Kalan & Khurd And Adjoining Abadies District Kasur. | Kasur | 99.245 | 22.500 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 22.500 | 23% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 581 | 1803 | Rural Drainage PCC Scheme Dholan District Kasur. | Kasur | 104.112 | 47.500 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 47.500 | 46% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 582 | 1804 | Rural Drainage Scheme Sheikhamad, Nathewala, Faqrey Wala & Nayekey, District Kasur | Kasur | 5.224 | 2.500 | 2.724 | 2.724 | 2.724 | 0.000 | 0% | 2.500 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 583 | 1805 | Rural Drainage Scheme Kaiser Garh, Maan Bhamni wala, Harihar, District Kasur | Kasur | 5.215 | 2.500 | 2.715 | 2.715 | 2.715 | 0.000 | 0% | 2.500 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 584 | 1806 | Rural Drainage Scheme Chanda Singh, Pikhiwind, Dhoop Sari & Sehjra, District Kasur | Kasur | 5.222 | 2.500 | 2.722 | 2.722 | 2.722 | 0.000 | 0% | 2.500 | 48% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 585 | 1807 | Rural Drainage Scheme Hardo Sahari & Havellian, District Kasur | Kasur | 5.213 | 2.500 | 2.713 | 2.713 | 2.713 | 1.123 | 41% | 3.623 | 69% | Work in progress. |
| 586 | 1808 | Rural Drainage Scheme Qadiwind | Kasur | 99.677 | 20.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 20.000 | 20% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 587 | 1809 | Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur. | Kasur | 78.338 | 20.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 20.000 | 26% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 588 | 1810 | Rural Drainage Scheme Cheena Arla Tehsil & District Kasur. | Kasur | 36.548 | 17.500 | 19.048 | 19.048 | 19.048 | 2.744 | 14% | 20.244 | 55% | Work in progress. |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 589 | 1811 | Rural Drainage & PCC Scheme Mudke UC District Kasur. | Kasur | 101.610 | 20.000 | 15.000 | 15.000 | 15.000 | 4.755 | 32% | 24.755 | 24% | Work in progress. |
| 590 | 1812 | Rural PCC & Drainage Scheme Roosa Bail & Adjoining abadies District Kasur. | Kasur | 52.130 | 19.000 | 15.000 | 15.000 | 15.000 | 8.470 | 56% | 27.470 | 53% | Work in progress. |
| 591 | 1813 | Rural PCC & Drainage Scheme Zafarkey and Ghankey & adjoining abadies District Kasur. | Kasur | 52.234 | 17.000 | 15.000 | 15.000 | 15.000 | 1.713 | 11% | 18.713 | 36% | Work in progress. |
| 592 | 1814 | Rural PCC & Drainage Scheme Handal and Rawal Jhangar & adjoining abadies District Kasur. | Kasur | 62.691 | 17.000 | 15.000 | 15.000 | 15.000 | 2.733 | 18% | 19.733 | 31% | Work in progress. |
| 593 | 1815 | Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur. | Kasur | 67.873 | 18.000 | 15.000 | 15.000 | 15.000 | 4.919 | 33% | 22.919 | 34% | Work in progress. |
| 594 | 1816 | Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur. | Kasur | 52.228 | 15.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 15.000 | 29% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 595 | 1817 | Rural PCC & Drainage Scheme Dafto & adjoining abadies District Kasur. | Kasur | 52.226 | 15.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0% | 15.000 | 29% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 596 | 1818 | PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur | Kasur | 268.171 | 20.000 | 40.000 | 40.000 | 40.000 | 0.000 | 0% | 20.000 | 7% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 597 | 1819 | Drainage schems and soling work at UC-Pipli Pahar District Okara | Okara | 36.096 | 1.000 | 15.000 | 15.000 | 15.000 | 3.803 | 25% | 4.803 | 13% | Date of AA-23.03.2016 Date of TS- 12.05.2016 Date of Pre-qualification Date of Invitation of Tender,11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.18.06.2016 Date of completion As per PC-I. 18.06.2017 Anticipated date of completion,18.06.2017 Re-appropriation of funds (+/-) Projected Population 26075 Person Work is ini progress. |
| 598 | 1820 | Drainage schems and soling work at UC Amlimuti district Okara | Okara | 26.884 | 1.000 | 10.000 | 10.000 | 10.000 | 0.500 | 5% | 1.500 | 6% | Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) Projected Population 29719 Person Work is ini progress. |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 599 | 1821 | Drainage schems and soling work at UC Chiplipur Tehsil Depalpur District Okara | Okara | 25.468 | 1.000 | 24.468 | 24.468 | 24.468 | 0.750 | 3% | 1.750 | 7% | Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) 7) Projected Population 23830 Person Work is ini progress. |
| 600 | 1822 | Drainage schems and soling work at UC-103 Depalpur District Okara | Okara | 29.156 | 1.000 | 10.000 | 10.000 | 10.000 | 0.560 | 6% | 1.560 | 5% | Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) Projected Population 51130 Person Work is ini progress. |
| 601 | 1823 | Drainage schems and soling work at UC-104 Depalpur District Okara | Okara | 17.435 | 1.000 | 16.435 | 16.435 | 16.435 | 0.750 | 5% | 1.750 | 10% | Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Pre-qualification Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.24.06.2016 Re-appropriation of funds (+/-) Projected Population 48119 Person Work is ini progress. |
| 602 | 1824 | Drainage schems and soling work at UC-105 Depalpur District Okara | Okara | 29.250 | 1.000 | 10.000 | 10.000 | 10.000 | 1.353 | 14% | 2.353 | 8% | Date of AA-23.03.2016 Date of TS-25.03.2016 Date of Invitation of Tender,16.05.2016 Date of Receipt of Tenders,17.05.2016 (No Tender Received) Date of Invitation of Tender 11.06.2016 Date of Receipt of Tenders,13.06.2016 Date of work Order.18.06.2016 Re-appropriation of funds (+/-) Projected Population 51398 Person Work is ini progress. |
| 603 | 1825 | Sewerage Scheme 93-A/12-L Chichawatni | Sahiwal | 31.337 | 29.988 | 1.349 | 1.349 | 1.349 | 0.210 | 16% | 30.198 | 96% | 1. Date of AA 12.09.2014 2. Date of TS 16.09.2014 3. Date of Pre-qualification 01.09.2014 4. Date of inviting of Tender 18.09.2014 5. Date if reciept of tender 13.10.2014 6. Date of Work Order 23.10.2014 7. Date of completion as per PC-1 30.06.2016 8- Anticipated date of completion 30.06.2016 9- Re-appropriation of funds 12- Project Population = 5571 Person Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 604 | 1826 | Rural Drainage Scheme Chak No.353/E.B, Arifwala | Pakpattan | 23.722 | 23.308 | 0.413 | 0.413 | 0.413 | 0.413 | 100% | 23.721 | 100% | Date of AA =16.04.14 Date of T.S = 16.04.15 Date of invitation of tenders=04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15 Date of completion as per PC-I = 07.05.16 Anticipated date of completion = 30.06.2016 Re-appropriation of funds (+/-) = Projected Population = 5067 Work in progress |
| 605 | 1827 | Rural Drainage/Sewerage Scheme Chak No.149/E.B, Arifwala | Pakpattan | 30.556 | 29.240 | 1.316 | 1.316 | 1.316 | 0.220 | 17% | 29.460 | 96% | Date of AA =16.04.15 Date of T.S = 16.04.15 Date of invitation of tenders= 04.05.15 Date of receipt tenders = 05.05.15 Date of Work order =08.05.15 Date of completion as per PC-I = 07.05.16 Anticipated date of completion = 30.06.2016 Re-appropriation of funds (+/-) Projected Population = 14468 Scheme partially functional and handed over to CBO. Work in progress |
| 606 | 1828 | Reh of rural Drainage Scheme Chak No. 159/EB Arifwala | Pakpattan | 12.436 | 7.000 | 5.436 | 5.436 | 5.436 | 0.950 | 17% | 7.950 | 64% | Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =09.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = - Projected Population = 6102 Work in progress |
| 607 | 1829 | Darinage Schenme at Chak No. 67/EB, District Pakpattan | Pakpattan | 31.141 | 5.000 | 26.141 | 26.141 | 26.141 | 4.350 | 17% | 9.350 | 30% | Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders =31.08.15 Date of Work order =05.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =19332 Work in progress |
| 608 | 1830 | Darinage Schenme at Chak No. 89/EB District Pakpattan | Pakpattan | 26.543 | 23.000 | 3.543 | 3.543 | 3.543 | 3.082 | 87% | 26.082 | 98% | Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =09.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =11371 Work in progress |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 609 | 1831 | Rural Drainage Scheme in Chak No. 141/EB | Pakpattan | 19.751 | 10.000 | 9.751 | 9.751 | 9.751 | 1.750 | 18% | 11.750 | 59% | Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =05.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =3960 Work in Progress. Re- |
| 610 | 1832 | Rural Drainage Scheme in Chak No. 165/EB | Pakpattan | 23.408 | 10.000 | 13.408 | 13.408 | 13.408 | 4.000 | 30% | 14.000 | 60% | Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders= 29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =07.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population =6409 Work in progress. |
| 611 | 1833 | Rural Drainage Scheme in Chak No. 207/EB | Pakpattan | 15.560 | 7.000 | 8.560 | 8.560 | 8.560 | 2.156 | 25% | 9.156 | 59% | Date of AA = 06.08.2015 Date of T.S = 10.08.15 Date of invitation of tenders=29.08.15 Date of receipt tenders = 31.08.15 Date of Work order =05.09.15 Date of completion as per PC-I = 30.06.16 Anticipated date of completion = 31.12.16 Re-appropriation of funds (+/-) = Projected Population = 9670 Work in progress. |
| 612 | 1834 | Rural Drainage Scheme, Rasheeda (Kot Abbas Shaheed) | Multan | 11.729 | 5.000 | 6.729 | 6.729 | 6.729 | 2.700 | 40% | 7.700 | 66% | 1.Date of AA 12.06.2016 2.Date of T.S 3. Date of Pre-qualification 4.Date of invitation of tender 07.04.2016 5.Date of Receipt of tenders 09.04.2016 6.Date of work order 24.05.2016 7.Date of Completion as per PC-I 23.11.2016 8.Anticipated date of completion 30.06.2017 9..Date of released of funds 27.07.2016 10 No. of beneficiaries 7821 Persons. Work is in progress. |
| 613 | 1835 | Rural Sewerage / drainage scheme, Ali Town (Setal Mari), District Multan. | Multan | 103.685 | 81.000 | 22.685 | 22.685 | 22.685 | 9.000 | 40% | 90.000 | 87% | 1.Date of AA 26.08.2014 (01.03.2016) 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 24.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 08.11.2015 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries=10921 persons. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 614 | 1836 | Ext. of Rural Sewerage Scheme, Basti Khuda Dad, Multan | Multan | 102.401 | 53.230 | 15.000 | 15.000 | 15.000 | 8.090 | 54% | 61.320 | 60% | 1.Date of AA (01.03.2016) 26.08.2014 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 24.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 25.08.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries= 24631 persons. Work is in progress. |
| 615 | 1837 | Rural Sewerage / drainage scheme, Kot Rab Nawaz District Multan. | Multan | 90.745 | 70.000 | 20.745 | 20.745 | 20.745 | 7.990 | 39% | 77.990 | 86% | 1.Date of AA (01.03.2016) 26.08.2014 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 24.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 25.08.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 20190 persons. Work is in progress. |
| 616 | 1838 | Rural Sewerage / drainage scheme, Raza Town District Multan. | Multan | 69.957 | 51.170 | 18.787 | 18.787 | 18.787 | 9.230 | 49% | 60.400 | 86% | 1.Date of AA (01.03.2016) 26.08.2014 2.Date of T.S 15.10.2014 3.Dated of Prequalification 11.08.2014 4.Date of invitation of tender 23.10.2014 5.Date of Receipt of tenders 23.10.2014 6.Date of work order 08.11.2014 7.Date of Completion as per PC-I 25.08.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 8954 persons. Work is in progress. |
| 617 | 1839 | Rural Sewerage / Drainage Scheme in Qadir Pur Raan, District Multan. | Multan | 92.242 | 25.000 | 20.000 | 20.000 | 20.000 | 8.930 | 45% | 33.930 | 37% | 1.Date of AA 09.03.2015 2.Date of T.S 20.04.2015 3.Dated of Prequalification 08.12.2014 4.Date of invitation of tender 27.04.2015 5.Date of Receipt of tenders 02.05.2015 6.Date of work order 02.06.2015 7.Date of Completion as per PC-I 08.03.2017 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries=13539 persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 618 | 1840 | Rural Sewerage / Drainage Scheme in Budhla Santt, District Multan. | Multan | 62.173 | 30.000 | 17.173 | 17.173 | 17.173 | 10.270 | 60% | 40.270 | 65% | 1. Date of AA 09.03.2015 2. Date of T.S 23.04.2015 3. Dated of Prequalification 08.12.2014 4. Date of invitation of tender 27.04.2015 5. Date of Receipt of tenders 02.05.2015 6. Date of work order 06.06.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 No. of beneficiaries 17822 persons. Work is in progress. |
| 619 | 1841 | Rural Drainage Scheme Sewra Chok, Adjoining Abadies, Mouza Mubarak Pur Taj Pur Sandila. | Multan | 104.365 | 21.000 | 20.000 | 20.000 | 20.000 | 9.970 | 50% | 30.970 | 30% | 1. Date of AA 09.03.2015 2. Date of T.S 21.04.2015 3. Dated of Prequalification 28.01.2015 4. Date of invitation of tender 27.04.2015 5. Date of Receipt of tenders 02.05.2015 6. Date of work order 02.06.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2016 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 46964 persons. Work is in progress. |
| 620 | 1842 | Construction of Drain, Brick Pavement, Pacca Sullage Carrier, Tuff Tiles for Mouza Allam Pur, District Multan. | Multan | 15.142 | 11.598 | 3.544 | 3.544 | 3.544 | 1.720 | 49% | 13.318 | 88% | 1. Date of AA 09.03.2015 2. Date of T.S 15.05.2015 3. Dated of Prequalification 4. Date of invitation of tender 24.03.2015 5. Date of Receipt of tenders 25.03.2015 6. Date of work order 29.05.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 12475 persons. Work is in progress. |
| 621 | 1843 | R/S/D/Scheme Mouza Jahangirabad Multan | Multan | 46.400 | 25.426 | 10.000 | 10.000 | 10.000 | 6.210 | 62% | 31.636 | 68% | 1. Date of AA 09.03.2015 2. Date of T.S 10.03.2015 3. Dated of Prequalification 4. Date of invitation of tender 24.03.2015 5. Date of Receipt of tenders 25.03.2015 6. Date of work order 08.05.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2017 9. Date of released of funds 27.07.2016 10. No. of beneficiaries 2250 persons. Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 622 | 1844 | R/S/D/Scheme Siddiquebad | Multan | 46.000 | 37.472 | 8.528 | 8.528 | 8.528 | 5.690 | 67% | 43.162 | 94% | 1.Date of AA 14.11.2009 2.Date of T.S 19.01.2010 3.Dated of Prequalification 4.Date of invitation of tender 06.02.2010 5.Date of Receipt of tenders 08.02.2010 6.Date of work order 20.03.2010/20.03.2010 7.Date of Completion as per PC-I 19.03.2011/19.03.2011 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 10926 Persons. Work is in progress. |
| 623 | 1845 | R/S/D/Scheme Basti Nau, (Baroon) Basti Muhammad pur. | Multan | 95.480 | 58.563 | 20.000 | 20.000 | 20.000 | 9.540 | 48% | 68.103 | 71% | 1.Date of AA 09.03.2015 2.Date of T.S 17.03.2015 3.Dated of Prequalification 4.Date of invitation of tender 24.03.2015 5.Date of Receipt of tenders 25.03.2015 6.Date of work order 04.05.2015 7.Date of Completion as per PC-I 08.03.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 4648 persons. Work is in progress. |
| 624 | 1846 | Rural Sewerage/Drainage Scheme, Chah Rattay wala (Mouza Jangal Barirah), Distt. Multan | Multan | 28.800 | 8.000 | 20.800 | 0.000 | 0.000 | 0.000 | 0% | 8.000 | 28% | 1.Date of AA 12.06.2016 2.Date of T.S 3.Dated of Prequalification 4.Date of invitation of tender 07.04.2016 5.Date of Receipt of tenders 09.04.2016 6.Date of work order 27.05.2016 7.Date of Completion as per PC-I 26.11.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 8253 Persons. Reason for slow moving: The Scheme has been depicted as un-approved which is not correct. The case for allocation is under process at P&D Department |
| 625 | 1847 | Rural Sewerage/Drainage Scheme, Saddiqabad Hirawat and Yaray wala , Distt. Multan | Multan | 22.840 | 8.000 | 14.840 | 0.000 | 0.000 | 0.000 | 0% | 8.000 | 35% | 1.Date of AA 12.06.2016 2.Date of T.S 3.Dated of Prequalification 4.Date of invitation of tender 07.04.2016 5.Date of Receipt of tenders 09.04.2016 6.Date of work order 01.06.2016 7.Date of Completion as per PC-I 31.11.2016 8.Anticipated date of completion 30.06.2017 9.Date of released of funds 27.07.2016 10.No. of beneficiaries 25285 Persons. Reason for slow moving: The Scheme has been depicted as un-approved which is not correct. The case for allocation is under process at P&D Department |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 626 | 1848 | Provision of Drainage / Sewerage, Soling & Water supply in Gaggo Mandi, Dharyan, Chak No. 187/EB | Vehari | 80.585 | 54.763 | 10.000 | 10.000 | 10.000 | 1.900 | 19% | 56.663 | 70% | 1. Date of A.A: 26.08.2014. 2. Date of T.S: 15.10.2014 3. Date of Pre-Qualification: 13.09.2014 4. Date Invitation of Tender: 15.11.2014 5. Date of Receipt of Tender: 15.11.2014 6. Date of Award: 19.11.2014 7. Date of Completion as per PC-I: 26.08.2016 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of Beneficiary= 13005 Persons. Work is in progress. |
| 627 | 1849 | Provision of Sewerage and Drainage schemes in Chak No.4/WB Tehsil & District Vehari. | Vehari | 12.546 | 6.000 | 6.546 | 6.546 | 6.546 | 1.309 | 20% | 7.309 | 58% | 1. Date of A.A: 22.08.2015 2. Date of T.S: 24.08.2015 3. Date of Pre-Qualification: 4. Date Invitation of Tender: 04.12.2015 5. Date of Receipt of Tender: 05.12.2015 6. Date of Award: 23.12.2015 7. Date of Completion as per PC-I: 23.08.2017 8. Anticipated Date of Completion: 30.06.2017 9. Date of released of funds 27.07.2016 10.No. of Beneficiary= 7575 Persons Work is in progress. |
| 628 | 1850 | Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund | Dera Ghazi Khan | 49.749 | 15.000 | 20.000 | 20.000 | 20.000 | 5.278 | 26% | 20.278 | 41% | • Date of A.A = 22.08.2015 • Date of TS = 07.03.2016 • No. of Beneficiaries = 5222 • Date of invitation of tenders = 04.04.2016 • Date of receipt of tenders = 26.04.2016 • Date of completion as per PC-I = 21.08.2016 • Anticipated date of completion = 30.06.2018 • Funds Released by F.D = 15.07.2016 |
| 629 | 1851 | Dainage / Sewerage Scheme Wang, Tehsil & District Rajanpur | Rajanpur | 10.333 | 3.000 | 7.333 | 7.333 | 7.333 | 3.000 | 41% | 6.000 | 58% | • Date of A.A = 24.4.2015 • Date of T.S = 27.01.2016 • No. of Beneficiaries = 12987 • Date of invitation of Tender = 04.02.2016 • Date of receipt of tenders 29.02.2016 • Date of work order =26.03.2016 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 |
| 630 | 1852 | Dainage / Sewerage Scheme Kotla Naseer, Tehsil & District Rajanpur | Rajanpur | 7.733 | 3.000 | 4.733 | 4.733 | 4.733 | 2.500 | 53% | 5.500 | 71% | • Date of A.A = 24.4.2015 • Date of T.S = 27.01.2016 • No. of Beneficiaries = 17299 • Date of invitation of Tender = 27.02.2016 • Date of receipt of tenders 29.02.2016 • Date of work order =26.03.2016 • Date of completion as per PC-I = 30.06.2017 • Anticipated date of completion 30.06.2018 • Funds released by FD 15.07.2016 Work in Progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 631 | 1853 | Dainage / Sewerage Scheme Shikarpur, Tehsil & District Rajanpur | Rajanpur | 7.705 | 3.000 | 4.705 | 4.705 | 4.705 | 2.500 | 53% | 5.500 | 71% | <ul style="list-style-type: none"> Date of A.A = 24.4.2015 Date of T.S = 27.01.2016 No. of Beneficiaries = 19751 Date of invitation of Tender = 27.02.2016 Date of receipt of tenders 29.02.2016 Date of work order =26.03.2016 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Work in Progress. |
| 632 | 1854 | Dainage / Sewerage Scheme Noorpur, Tehsil & District Rajanpur | Rajanpur | 9.080 | 3.000 | 6.080 | 6.080 | 6.080 | 3.000 | 49% | 6.000 | 66% | <ul style="list-style-type: none"> Date of A.A = 24.4.2015 Date of T.S = 27.01.2016 No. of Beneficiaries = 6850 Date of invitation of Tender = 27.02.2016 Date of receipt of tenders 29.02.2016 Date of work order =26.03.2016 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Work in Progress. |
| 633 | 1855 | Dainage / Sewerage Scheme Murghai, Tehsil & District Rajanpur | Rajanpur | 9.719 | 3.000 | 6.719 | 6.719 | 6.719 | 3.500 | 52% | 6.500 | 67% | <ul style="list-style-type: none"> Date of A.A = 24.4.2015 Date of T.S = 27.01.2016 No. of Beneficiaries = 9448 Date of invitation of Tender = 27.02.2016 Date of receipt of tenders 29.02.2016 Date of work order =26.03.2016 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Work in Progress. |
| 634 | 1856 | Drainage / Sewerage Scheme Kot Mithan Tehsil & District Rajanpur. | Rajanpur | 63.711 | 10.000 | 15.000 | 15.000 | 15.000 | 2.500 | 17% | 12.500 | 20% | <ul style="list-style-type: none"> Date of A.A = 13.05.2015 Date of T.S = 26.08.2015 No. of Beneficiaries = 45617 Date of invitation of Tender = 09.11.2015 Date of receipt of tender 30.11.2015 Date of work order =24.02.2016 Date of completion as per PC-I= 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Work is in progress. |
| 635 | 1857 | Drainage / Sewerage Scheme Nowshehra Sharqi Tehsil & District Rajanpur | Rajanpur | 13.405 | 6.400 | 7.005 | 7.005 | 7.005 | 0.000 | 0% | 6.400 | 48% | <ul style="list-style-type: none"> Date of A.A = 24.4.2015 Date of T.S = 14.07.2015 No. of Beneficiaries = 13198 Date of invitation of Tender = 09.11.2015 Date of receipt of tenders 30.11.2015 Date of work order =24.12.2015 Date of completion as per PC-I = 30.06.2017 Anticipated date of completion 30.06.2018 Funds released by FD 15.07.2016 Approved scope of work completed. Now the revised rough Cost estimate is prepared on the request of concerned MNA / demand of public to include the left over |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 636 | 1858 | Construction of Soling Drain Tuff Tile in Qasba Sultan Pur (1st revised) | Muzaffargarh | 30.201 | 10.000 | 20.201 | 20.201 | 20.201 | 3.235 | 16% | 13.235 | 44% | <ul style="list-style-type: none"> Date of A.A 28.10.2015 Date of revised A.A 09.2.2016 Date of TS 16-02-2016 No. of Beneficiaries = 30109 Dated of invitation of tenders 16.2.2016 Dated of receipt of tenders 12.3.2016 Dated of work order 17.3.2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion = 30.06.2017 Funds released by FD = 15.07.2016 <p>Work is in progress. Funds released by C.E's Office on 27.07.2016.</p> |
| 637 | 1859 | Provision of Soling, Tuff Tiles and Drains in Town Alludewali District Muzaffargarh | Muzaffargarh | 11.504 | 5.500 | 6.004 | 6.004 | 6.004 | 0.960 | 16% | 6.460 | 56% | <ul style="list-style-type: none"> Date of A.A 28-10-2015 Date of Revised A.A 9.6.2016 Date of TS 10-11-2015 No. of beneficiaries = 22807 Dated of invitation of tenders 15.1.2016 Date of receipt of tenders 8.2.2016 Dated of work order 26.2.2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion 30.06.2017 Funds released by FD = 15.07.2016 <p>Work is in progress .Funds released by C.E's Office on 27.07.2016.</p> |
| 638 | 1860 | Provision of Soling, Tuff Tiles and Drains in Town Manik Pur District Muzaffargarh | Muzaffargarh | 14.264 | 5.000 | 9.264 | 9.264 | 9.264 | 1.480 | 16% | 6.480 | 45% | <ul style="list-style-type: none"> Date of A.A 28-10-2015 Date of Revised A.A 9.6.2016 Date of TS 10-11-2015 No. of Beneficiaries = 20987 Dated of invitation of tenders 15.1.2016 Dated of receipt of tenders 8.2.2016 Dated of work order 26.2.2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion 30.06.2017 Funds released by FD = 15.07.2016 <p>Work is in Progress. Funds released by C.E's Office on 27.07.2016.</p> |
| 639 | 1861 | Provision of Soling, Tuff Tiles and Drains in Town Meeran Pur District Muzaffargarh | Muzaffargarh | 17.901 | 10.000 | 7.901 | 7.901 | 7.901 | 1.260 | 16% | 11.260 | 63% | <ul style="list-style-type: none"> Date of A.A 28-10-2015 Date of Revised A.A 9.6.2016 Date of TS 03-11-2015 No. of Beneficiaries = 20987 Dated of invitation of tenders = 14-04-2016 Dated of completion as per PC-I = 27.10.2017 Anticipated date of completion 30.06.2017 Funds released by FD = 15.07.2016 <p>• Work is in Progress. Funds released by C.E's Office on 27.07.2016.</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 640 | 1862 | Provision of Soling, Tuff Tiles and Drains in Town Usman Korea District Muzaffargarh | Muzaffargarh | 12.707 | 0.500 | 12.207 | 12.207 | 12.207 | 2.250 | 18% | 2.750 | 22% | <ul style="list-style-type: none"> • Date of A.A 28-10-2015 • Date of Revised A.A 9.6.2016 • Date of TS 10-11-2015 • No. of Beneficiaries = 20890 • Dated of invitation of tenders = 14.04.2016 • Dated of completion as per PC-I = 27.10.2017 • Anticipated date of completion 30.06.2017 • Funds released by FD = 15.07.2016 • Work is in Progress. Funds released by C.E's Office on 27.07.2016. |
| 641 | 1863 | Construction of Soling Drain Tuff Tiles in Mohallah Ghous Colony 1st Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1850 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 • Work is in progress. Funds released by C.E's Office on |
| 642 | 1864 | Construction of Soling Drain Tuff Tiles in Mohallah Dossay Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1975 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 • Work is in progress. Funds released by C.E's Office on |
| 643 | 1865 | Construction of Soling Drain Tuff Tiles in Mohallah Qayum Nagar Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.170 | 17% | 1.170 | 59% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2000 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 • Work is in progress. Funds released by C.E's Office on |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 644 | 1866 | Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.1 & 2 Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1896 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 645 | 1867 | Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.3 & 4 Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1875 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 646 | 1868 | Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.5 & 6 Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.170 | 17% | 1.170 | 59% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1867 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 647 | 1869 | Construction of Soling Drain Tuff Tiles in Doaba Gareeba Abad Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1973 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 648 | 1870 | Construction of Soling Drain Tuff Tiles in Basti Qasai, Basti Arain, Basti Chena Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1767 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 649 | 1871 | Construction of Soling Drain Tuff Tiles in Mohallah Zafar Colony, Tibbi Hussain Abad Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2175 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 650 | 1872 | Construction of Soling Drain Tuff Tiles in Mahrah Nasheb & Mahrah Fraz Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2225 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 651 | 1873 | Construction of Soling Drain Tuff Tiles in Shah Rang Pur Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1875 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in Progress. Funds released by C.E's Office on</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 652 | 1874 | Construction of Soling Drain Tuff Tiles in Malik Wala Farooq abad Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.170 | 17% | 1.170 | 59% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 1725 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 653 | 1875 | Construction of Soling Drain Tuff Tiles in Tibbi Mohana Umer Farooq Colony Bagh Iram Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 25-01-2016 • No. of Beneficiaries = 2530 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 654 | 1876 | Construction of Soling Drain Tuff Tiles in Basti Gattan Nirali Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2176 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 655 | 1877 | Construction of Soling Drain Tuff Tiles in Sunaki, Basti Gujja, Basti Hinjra Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1936 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 656 | 1878 | Construction of Soling Drain Tuff Tiles in Chak Rohari Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.175 | 18% | 1.175 | 59% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2525 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 657 | 1879 | Construction of Soling Drain Tuff Tiles in Gulab Shah Bihari Colony Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2276 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 658 | 1880 | Construction of Soling Drain Tuff Tiles in Basti Kachi Hashmi Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 725 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 659 | 1881 | Construction of Soling Drain Tuff Tiles in Bagay Wala Bilal Nagar Bohar Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 2000 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 660 | 1882 | Construction of Soling Drain Tuff Tiles in Basti Mahran, Basti Shah Wala Safdar Colony Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 3532 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 661 | 1883 | Construction of Soling Drain Tuff Tiles in Gazi Pur Dasti Darman Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1590 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 662 | 1884 | Construction of Soling Drain Tuff Tiles in Nai Basti Talkot Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1903 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 663 | 1885 | Construction of Soling Drain Tuff Tiles in Chah Mitho Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.160 | 16% | 1.160 | 58% | <ul style="list-style-type: none"> • Date of A.A 18-01-2016 • Date of TS 27-01-2016 • No. of Beneficiaries = 1952 • Dated of invitation of tenders = 01.03.2016 • Dated of receipt of tenders = 28.03.2016 • Dated of work order = 12/05/2016 • Dated of completion as per PC-I =18.04.2016 • Anticipated date of completion 30.09.2016 • Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 664 | 1886 | Construction of Soling Drain Tuff Tiles in Mohallah Pipal Wala Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.165 | 17% | 1.165 | 58% | <ul style="list-style-type: none"> Date of A.A 18-01-2016 Date of TS 27-01-2016 No. of Beneficiaries = 1672 Dated of invitation of tenders = 01.03.2016 Dated of receipt of tenders = 28.03.2016 Dated of work order = 12/05/2016 Dated of completion as per PC-I =18.04.2016 Anticipated date of completion 30.09.2016 Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 665 | 1887 | Construction of Soling Drain Tuff Tiles in Mohallah Ghous Cony 2nd Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.170 | 17% | 1.170 | 59% | <ul style="list-style-type: none"> Date of A.A 18-01-2016 Date of TS 27-01-2016 No. of Beneficiaries = 2000 Dated of invitation of tenders = 01.03.2016 Dated of receipt of tenders = 28.03.2016 Dated of work order = 12/05/2016 Dated of completion as per PC-I =18.04.2016 Anticipated date of completion 30.09.2016 Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 666 | 1888 | Construction of Soling Drain Tuff Tiles in Basti Chandiya near Chenab Cinema Mohallah Rajpotan Muzaffargarh | Muzaffargarh | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 0.175 | 18% | 1.175 | 59% | <ul style="list-style-type: none"> Date of A.A 18-01-2016 Date of TS 27-01-2016 No. of Beneficiaries = 1435 Dated of invitation of tenders = 01.03.2016 Dated of receipt of tenders = 28.03.2016 Dated of work order = 12/05/2016 Dated of completion as per PC-I =18.04.2016 Anticipated date of completion 30.09.2016 Funds released by FD = 15.07.2016 <p>• Work is in progress. Funds released by C.E's Office on</p> |
| 667 | 1889 | Rural Sewerage / Drainage Scheme Chak No. 106/TDA Tehsil Karor Lal Easan District Layyah | Layyah | 12.168 | 5.800 | 6.368 | 6.368 | 6.368 | 0.000 | 0% | 5.800 | 48% | <ul style="list-style-type: none"> Date of AA = 28-10-2015 Date of TS = 11-11-2015 No. of Beneficiaries = 5438 Date of invitation of tenders= 14-11-2015 Date of Receipt of Tenders = 23-12-2015 Date of Work Order= 15-02-2016 Date of completion as per PC-I= 27-10-2016 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>Reason for slow moving:</p> <ul style="list-style-type: none"> • Work was stopped due to sub standard RCC pipes. Now pipe as per specification is manufactured and under curring process. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 668 | 1890 | Rural Sewerage / Drainage Schemes Chak No. 171/TDA, Tehsil & Distt. Layyah (Revised) | Layyah | 29.599 | 5.000 | 24.599 | 24.599 | 24.599 | 4.000 | 16% | 9.000 | 30% | <ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 28-08-2015 No. of Beneficiaries = 5320 Date of invitation of tenders= 15-09-2015 Date of Receipt of Tenders = 10-10-2015 Date of Work Order= 08-12-2015 Date of completion as per PC-l= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>• Work is in progress.</p> |
| 669 | 1891 | Rural Sewerage/Drainage Scheme Chak No. 172/TDA, Tehsil & Distt. Layyah (Revised) | Layyah | 27.224 | 5.000 | 22.224 | 22.224 | 22.224 | 1.200 | 5% | 6.200 | 23% | <ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 11-11-2015 No. of Beneficiaries = 5868 Date of invitation of tenders= 14-11-2015 Date of Receipt of Tenders = 23-12-2015 Date of Work Order= 09-02-2016 Date of completion as per PC-l= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>Reason for slow moving:</p> <ul style="list-style-type: none"> Work is slow due to shortage of bricks. Target will be achieved in the next month. |
| 670 | 1892 | Rural Sewerage/Drainage Scheme Chak No. 173/TDA, Tehsil & Distt. Layyah (Revised) | Layyah | 25.403 | 5.000 | 20.403 | 20.403 | 20.403 | 3.700 | 18% | 8.700 | 34% | <ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 11-11-2015 No. of Beneficiaries = 4708 Date of invitation of tenders= 14-11-2015 Date of Receipt of Tenders = 23-12-2015 Date of Work Order= 09-02-2016 Date of completion as per PC-l= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>Work is in Progress.</p> |
| 671 | 1893 | Rural Sewerage / Drainage Scheme Chak No. 174/TDA, Tehsil & Distt. Layyah | Layyah | 24.495 | 5.000 | 19.495 | 19.495 | 19.495 | 7.181 | 37% | 12.181 | 50% | <ul style="list-style-type: none"> Date of AA = 13-05-2015 Date of TS = 28-08-2015 No. of Beneficiaries = 5832 Date of invitation of tenders= 15-09-2015 Date of Receipt of Tenders = 10-10-2015 Date of Work Order= 8-12-2015 Date of completion as per PC-l= 12-05-2017 Anticipated date of completion= 30-06-2018 Funds released by FD = 15.07.2016 <p>• Work is in progress.</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 672 | 1894 | Rural Sewerage Drainage Scheme Dhori Adda, and Adj Abadies and Chak No. 426 AB, Chak No. 438/TDA, Layyah | Layyah | 56.048 | 29.975 | 26.073 | 26.073 | 26.073 | 6.209 | 24% | 36.184 | 65% | <ul style="list-style-type: none"> Date of AA = 25.10.2014 Date of TS = 18.11.2014 No. of Beneficiaries = 10222 Date of invitation of tenders= 08-12-2014 Date of Receipt of Tenders = 30.12.2014 Date of Work Order= 28.02.2015 Date of completion as per PC-I= 24-10-2016 Anticipated date of completion= 30-06-2018 Funds released by FD =15.07.2016 <ul style="list-style-type: none"> Work is in progress. |
| 673 | 1895 | Sewerage / Drainage Scheme, Chak No. 117/DB | Bahawalpur | 26.125 | 7.000 | 19.125 | 19.125 | 19.125 | 0.000 | 0% | 7.000 | 27% | <p>Date of A.A= 18-08-2015. Date of T.S= 28-08-2015 Date of invitation of tenders=27-08-2015 Date of receipt of tenders = 16-09-2015. Date of work order= 18.11.2015. Date of completion as per PC-1=18-10-2016 Date of completion as per agreement= 17.11.2016 No. of beneficiaries=9316 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Reason for slow moving . The site of disposal was proposed in Central chowk of Chak in the TS estimate and accordingly work awarded but there is community conflict for site of disposal and CBOs failed to respond due to which work was not started. It has been proposed that scheme may be dropped vide SE, PHE Circle, BWP office letter No.4646 dated 27-05-2016. Funds released during 2015-2016 has been surrendered vide Chief Engineer(S), PHED Lahore office letter No. 2276-78 dated 24.02.2016</p> |
| 674 | 1896 | Sewerage/Tuff tiles in Basti Vaslan, Tehsil & District Bahawalpur. | Bahawalpur | 8.620 | 3.500 | 5.120 | 5.120 | 5.120 | 1.280 | 25% | 4.780 | 55% | <p>Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of award= 18-06-2016. Date of completion as per agreement=17-12-2016 Date of completion as per PC-1=27-11-2016 No. of beneficiaries= 2175 persons Funds released by FD on: 15-07-2016 Reappropriation of Funds (-) Work is in progress.</p> |
| 675 | 1897 | Sewerage/Tuff tiles in Basti Bahlan Chak No.5/BC, Tehsil & District Bahawalpur. | Bahawalpur | 6.530 | 3.500 | 3.030 | 3.030 | 3.030 | 0.700 | 23% | 4.200 | 64% | <p>Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders-04-06-2016. Date of work order=09-06-2016 Date of completion as per agreement=08-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 3107 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-)</p> |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 676 | 1898 | Sewerage/Tuff tiles in Basti Shah Colony, Tehsil & District Bahawalpur. | Bahawalpur | 2.830 | 1.000 | 1.830 | 1.830 | 1.830 | 0.400 | 22% | 1.400 | 49% | Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of work order=20-06-2016 Date of completion as per agreement=19-10-2016 Date of completion as per PC-1=25-09-2016 No. of beneficiaries= 1320 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress. |
| 677 | 1899 | Sewerage/Tuff tiles in Basti Bhattian, Tehsil & District Bahawalpur. | Bahawalpur | 7.707 | 3.500 | 4.207 | 4.207 | 4.207 | 1.200 | 29% | 4.700 | 61% | Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders-04-06-2016 Date of work order=11-06-2016 Date of completion as per agreement=10-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 1950 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 678 | 1900 | Sewerage/Tuff tiles in Jaffar Colony, Tehsil & District Bahawalpur. | Bahawalpur | 7.559 | 3.500 | 4.059 | 4.059 | 4.059 | 1.000 | 25% | 4.500 | 60% | Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tender= 04-06-2016 Date of work awarded= 11-06-2016 Date of completion= 10-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 2013 persons Funds released by FD on : 15-07-2016 Reappropriation of Funds (-) |
| 679 | 1901 | Sewerage/Tuff tiles in Banker Colony, Tehsil & District Bahawalpur. | Bahawalpur | 1.768 | 1.000 | 0.768 | 0.768 | 0.768 | 0.400 | 52% | 1.400 | 79% | Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of work order=11-06-2016 Date of completion as per agreement=10-09-2016 anticipated date of completion = 30.12.2016 Date of completion as per PC-1=25-08-2016 No. of beneficiaries= 1020 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 680 | 1902 | Sewerage/Tuff tiles in Faisal Colony,(East & West) Tehsil & District Bahawalpur. | Bahawalpur | 8.552 | 3.000 | 5.552 | 5.552 | 5.552 | 1.500 | 27% | 4.500 | 53% | Date of A.A= 04-05-2016. Date of T.S= 26-05-2016. Date of invitation of tenders=03-06-2016 Date of receipt of tenders=04-06-2016 Date of work order=11-06-2016 Date of completion as per agreement=10-12-2016 Date of completion as per PC-1=25-11-2016 No. of beneficiaries= 2240 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 681 | 1903 | P/L Sewerage & Tuff Tiles in Javed Colony Bahawalpur | Bahawalpur | 17.159 | 14.536 | 2.623 | 2.623 | 2.623 | 0.000 | 0% | 14.536 | 85% | Scheme approved by DCO, BWP on 06-03-2015. Date of T.S. 14.04.2015. Date of invitation of tenders=08-04-2015 Date of receipt of tenders 27-04-2015 . Date of work order= 02-05-2015. Date of completion as per PC-1=05-09-2015 Date of completion as per agreement= 01-11-2015. Anticipated date of completion=: 15.06.2016 No. of beneficiaries=6478 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Scheme completed and functional. The excess funds received which will be re-appropriated in other fast |
| 682 | 1904 | Construction of Sewerage Scheme Chak No.5/DNB Pacci, Tehsil Yazman District Bahawalpur | Bahawalpur | 31.056 | 16.956 | 14.100 | 14.100 | 14.100 | 2.500 | 18% | 19.456 | 63% | Date of AA :22.04.15 Date of TS :09.05.15 Date of invitation of tenders=06-07-2015 Date of receipt of tenders = 25-07-2015. Date of work order=19-08-2015 Date of completion as per PC-1= 21-10-2015 Date of completion as per agreement=.18-02-2016. Anticipated date of completion= 30-06-2017 No. of beneficiaries=18750 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 683 | 1905 | Sewerage / Drainage Scheme, Chak No. 110/DB | Bahawalpur | 30.464 | 7.000 | 10.000 | 10.000 | 10.000 | 1.800 | 18% | 8.800 | 29% | Date of A.A= 18-08-2015. Date of T.S= 28-08-2015 Date of release of funds.19-10-2015. Date of invitation of tenders=17-02-2016 Date of receipt of tenders = 08-03-2016. Date of work order= 18.04.2016.. Date of completion as per PC-1=17-08-2016 Date of completion as per agreement=17.04.2017. No. of beneficiaries=9501 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) |
| 684 | 1906 | Sewerage Scheme of Abadi Pull Fordwah, Tehsil & District Bahawalnagar. | Bahawalnagar | 45.670 | 25.000 | 20.670 | 20.670 | 20.670 | 5.170 | 25% | 30.170 | 66% | Date of AA (DDWP). 06.10.2015. Date of TS. 25-02-2016 Date of invitation of tenders=28-01-2016 Date of receipt of tenders = 02-03-2016 Date of work order=01-04-2016 Date of completion as per PC-1=05-04-2017 Date of completion as per agreement= 30-10-2017 No. of beneficiaries=7858 persons Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Work is in progress. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 685 | 1907 | Const: of Sewerage / Open Drain in Chachran Sharif | Rahim Yar Khan | 102.660 | 1.000 | 30.000 | 30.000 | 30.000 | 0.000 | 0% | 1.000 | 1% | Date of A.A= 26-02-2016 Date of T.S= 05-05-2016 Date of prequalification. 26-05-2016 Funds released by FD : 15-07-2016 Reappropriation of Funds (-) Date of invitation of tenders=28-05-2016 No. of beneficiaries=39828 persons Tender invited from prequalified contractors on 14-06-2016. The tender of the lowest bidder M/S Ch.Construction Company cancelled being non response as the contractor has not quoted rates against each items rates. Rates has quoted wrongly percentage on TS estimate by Chief Engineer(S), PHED Lahore office letter No.39-E/P&D/1272 dated 22-06-2016 and directed to go for fresh prequalification /tendering. The prequalification of the contractors re-invited and applications are received uptill 13-07-2016 and approved on 03-08-2016 by the prequalification committee. Tenders invited from the prequalified contractors on 23-08-2016 and under process of approval in the office of the Cheif Engineer (S) PHED lahore . |
| 686 | 1908 | Digital Survey Mapping for prepartion of comprehensive plans for Urban Water Supply Scheme, Sewerge Scheme and Treatment Solution | Punjab | 95.417 | 73.270 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 73.270 | 77% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 687 | 1909 | Const: of Residential Buildings at Lahore Head Quarter for officers BS-16 to BS-18 PHED | Punjab | 77.987 | 45.056 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 45.056 | 58% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 688 | 1910 | Improvement & Extension of the Water Testing Laboratories (Phase-I) | Punjab | 34.590 | 19.538 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 19.538 | 56% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 689 | 1911 | Third Party Validation for Quality Control of the New Initiatives through out Punjab | Punjab | 39.847 | 10.091 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.091 | 25% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 690 | 1912 | Survey & investigation of water source | Punjab | 9.436 | 4.878 | 4.558 | 4.558 | 4.558 | 0.000 | 0% | 4.878 | 52% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 691 | 1913 | Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area | Punjab | 18.235 | 2.435 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 2.435 | 13% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 692 | 1914 | Establishment of regional design cell at each civil division / Circle level | Punjab | 19.043 | 7.551 | 11.492 | 11.492 | 11.492 | 0.000 | 0% | 7.551 | 40% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 693 | 1915 | Model installation of tubewells Solar Driven for urban/rural water supply schemes | Punjab | 49.990 | 10.890 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 10.890 | 22% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|--------------------------------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 694 | 1916 | Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) | Punjab | 399.705 | 170.407 | 100.000 | 100.000 | 100.000 | 0.000 | 0% | 170.407 | 43% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 695 | 1917 | Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level | Punjab | 19.445 | 5.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0% | 5.000 | 26% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| 696 | 1918 | Renovation of PHED Head Quarter Building | Punjab | 11.000 | 3.500 | 7.500 | 7.500 | 7.500 | 0.000 | 0% | 3.500 | 32% | Funds released on 04.08.2016. Work is in progress. However payment not claimed by contractor due to Tax levied by PRA @ Rs.16% for which final decision awaited. |
| Total: ON-GOING SCHEMES | | | | 62500 | 29399 | 8000 | 7949 | 7949 | 1000 | #DIV/0! | 30399 | 49% | |

NEW SCHEMES

| | | | | | | | | | | | | | |
|----|------|---|-----------------|---------|-------|--------|--------|-------|-------|----|-------|----|---|
| 1 | 1919 | Augmentation of Water Supply Scheme, Sargodha Based on Canal Water Supply Sargodha, Phase-II. | Sargodha | 625.545 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | M/s G3 Engineering Consultants (Pvt.) Ltd Lahore have been appointed for designing / planning & they have been directed to prepare rough cost estimate / PC-I. |
| 2 | 1920 | Replacement of Old Water Supply Pipeline in Khushab City. | Khushab | 130.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 3 | 1921 | Water supply scheme Lalamusa and Rural Areas | Gujrat | 469.504 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to quarter concerned for arranging its Administrative Approval. A.A awaited. |
| 4 | 1922 | Provision of Water Filtration Plants in Sahiwal City | Sahiwal | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 5 | 1923 | PC-II for feasibility study / detail design etc. for Urban Water Supply Scheme D.G.Khan | Dera Ghazi Khan | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | PC-II has already been submitted on 23.12.2015. |
| 6 | 1924 | Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen City | Dera Ghazi Khan | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. A.A is awaited |
| 7 | 1925 | Rehabilitation of Sewerage and Water Supply Scheme, D.G.Khan city | Dera Ghazi Khan | 200.000 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | PC-II has already been submitted on 23.12.2015. |
| 8 | 1926 | Comprehensive Extension Rehab: Urban Water Supply Scheme Rojhan & adjoining abadies | Rajanpur | 47.786 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 9 | 1927 | Installation of Ultra Filtration Plant in Jampur City Group No.II | Rajanpur | 15.520 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 10 | 1928 | Installation of Ultra Filtration plant in Jampur City | Rajanpur | 15.520 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 11 | 1929 | Enhancement of supply of Water for Rojhan City, District Rajanpur | Rajanpur | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 12 | 1930 | Urban Water Supply Scheme for Hasilpur | Bahawalpur | 100.000 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Estimate of the scheme is under preparation. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 13 | 1931 | Water Supply Scheme of Chak Sarkari and Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. | Bahawalnagar | 10.287 | 0.000 | 10.287 | 10.287 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 14 | 1932 | Rehabilitaiton and repair of Sewerage, road, water supply THQ Sadiqabad | Rahim Yar Khan | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017 . Mr. Muhammd Shafique Anwar MPA. PP-296 has requested to the Govt. for change of Executing Agency (Building Department) on his letter Pad. The same has been submitted to Cheif Engineer (S) Lahore for change of Executing agency vide this office letter No. 5059 dated 17-08-2016 |
| 15 | 1933 | Provision of water supply /sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK | Rahim Yar Khan | 121.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme imeediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I Of the scheme is under process of survey of sites due to late identification of sites by respective MPA. Land for water works and disposal works is yet to be finalized by TMA R.Y.Khan |
| 16 | 1934 | Urban Water Supply / Sewerage Scheme for City Tranda Muhammad Pannah | Rahim Yar Khan | 121.750 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme imeediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016.Rough Cost Estimate \PC-I Of the scheme is under process of survey of sites due to late identification of sites by respective MPA. for construction of disposal work. |
| 17 | 1935 | Rehabilitation / repair of sewerage & water supply Scheme, City Sadiqabad. | Rahim Yar Khan | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017 . Mr. Muhammd Shafique Anwar MPA. PP-296 has requested to the Govt. for change of namanclature of the scheme on his letter Pad. The same has been submitted to Cheif Engineer (S) Lahore for change of Executing agency vide this office letter No. 5059 dated 17-08-2016 |
| 18 | 1936 | Const. of Sew: & Drianage Sch: Sohawa City | Jhelum | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 19 | 1937 | Augmentation of Sewerage Scheme Sargodha | Sargodha | 1200.000 | 0.000 | 150.000 | 150.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate submitted to DDWP for Admin: Approval. |
| 20 | 1938 | Provision of Sewerage System and PCC Slabs in Village Roda. | Khushab | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The P.C-I prepared by M/s Engineering Services Consultants has been submitted to Planning & Development Department on 26.05.2016 for according administrative approval in the coming PWDP meeting. |
| 21 | 1939 | Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City | Bhakkar | 619.218 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | P.C-I submitted to Commissioner's Office, Sargodha for according Administrative Approval in the DDWP meeting. |
| 22 | 1940 | Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala | Bhakkar | 68.340 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |

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|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 23 | 1941 | Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I) | Faisalabad | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 24 | 1942 | Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) | Jhang | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 25 | 1943 | Provision of Sanitation facilities in City Sukhike Mandi | Hafizabad | 141.332 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process. |
| 26 | 1944 | Urban Sewerage/Drainage scheme Jalapur Jattan City District Gujrat | Gujrat | 130.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough cost estimate under preparation. |
| 27 | 1945 | Construction of PCC Street/ Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat | Gujrat | 18.400 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough cost estimate under preparation. |
| 28 | 1946 | Provision of Sewerage Drainage and and Tuff Tile at Daska City | Sialkot | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds awaited. |
| 29 | 1947 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Walton Hussainabad and adjoining abadies | Lahore | 500.000 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme falls under WASA jurisdiction |
| 30 | 1948 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies | Lahore | 500.000 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Surveying & estimation is in progress |
| 31 | 1949 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Chung, Mohlanwal, Manak and adjoining abadies | Lahore | 200.000 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Surveying & estimation is in progress |
| 32 | 1950 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Babo Mehar Town, Lidhar, Bedian Road and adjoining abadies | Lahore | 200.000 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Surveying & estimation is in progress |
| 33 | 1951 | Provision of Opem Water Supply Scheme Ferozwala | Sheikhupura | 199.210 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not released so far |
| 34 | 1952 | Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura | Sheikhupura | 175.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not released so far |
| 35 | 1953 | Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib | Nankana Sahib | 264.253 | 0.000 | 25.000 | 25.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 36 | 1954 | Provision of Sewerage & Drainage System in Chunian City, Kasur | Kasur | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 37 | 1955 | Urban Drainage Scheme Kasur city District kasur | Kasur | 99.827 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 38 | 1956 | Rehabilitation/Augmentation of Sewerage System at Harrappa City | Sahiwal | 78.500 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 39 | 1957 | Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City. | Lodhran | 62.170 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 40 | 1958 | Revamping of Jahanian Sewerage System, Jahanian | Khanewal | 200.000 | 0.000 | 40.000 | 40.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 41 | 1959 | Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City | Muzaffargarh | 50.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 25.08.2016 but formal letter is awaited. |
| 42 | 1960 | Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam | Layyah | 200.000 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP on 25-08-2016. Administrative approval is awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 43 | 1961 | Reh./ Aug. Urban Sewerage Scheme Yazman/ Treatment Solutiont, Bahawalpur | Bahawalpur | 35.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-! Of the scheme for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016.Estimate of the scheme is under preparation. |
| 44 | 1962 | Sewer Line & Tuff Tile Habib Ullah Town BWP | Bahawalpur | 2.278 | 0.000 | 2.278 | 2.278 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016. |
| 45 | 1963 | Sewer Line & Tuff Tile Sadat Colony BWP | Bahawalpur | 5.014 | 0.000 | 5.014 | 5.014 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. Tenders invited on 03.10.2016. |
| 46 | 1964 | Sewer Line & Tuff Tile Goth Ghani & Quaid-e-Azam Colony BWP | Bahawalpur | 5.752 | 0.000 | 5.752 | 5.752 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders invited on 03.10.2016 |
| 47 | 1965 | Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar | Bahawalnagar | 399.957 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost Estimate /PC-! Of the scheme has been submitted to Chief Engineer (S) PHED lahore for checking and arranging administrative approval from the competent authority vide this office letter No.5025 dated 17-08-2016 |
| 48 | 1966 | Mega Sewerage Scheme Liaquatpur City | Rahim Yar Khan | 500.000 | 0.000 | 80.000 | 80.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The rough cost estimate of the scheme has been submitted to Chief Engineer (S) PHED Lahore for administrative approval from the competent authority vide this office letter No. 5023 Dated 17-08-2016 |
| 49 | 1967 | Feasibility Study and Construction of Sewerage System & Rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil Khanpur District R.Y.Khan | Rahim Yar Khan | 315.801 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The rough cost estimate of the scheme has been submitted to P&D Department for approval. |
| 50 | 1968 | Rehabilitation of Rural Water Supply & Drainage Scheme Mohra Daroga, Tehsil & District Rawalpindi. | Rawalpindi | 28.634 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 51 | 1969 | Rehabilitation of Rural Water Supply Scheme Maira Sangal, Tehsil Kalar Syedan, District Rawalpindi. | Rawalpindi | 4.446 | 0.000 | 4.446 | 4.446 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 52 | 1970 | Rehabilitation of Rural Water Supply Scheme Dhoke Parri Dakhli Uchri, Tehsil Jand, District Attock | Attock | 17.574 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 53 | 1971 | Water Supply Scheme Khour, Tehsil Pindigheb, District Attock | Attock | 99.750 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 54 | 1972 | Rehabilitation of Water Supply Scheme Village Ratta Sharif, District Chakwal. | Chakwal | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 55 | 1973 | Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum | Jhelum | 165.356 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 56 | 1974 | Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan | Jhelum | 227.511 | 0.000 | 40.000 | 40.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 57 | 1975 | Replacement of Old Water Supply Pipeline in Jauharabad. | Khushab | 90.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate submitted to DDWP for Admin: Approval. |
| 58 | 1976 | Water Supply Scheme Kalial UC Khura. | Khushab | 26.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate submitted to DDWP for Admin: Approval. |
| 59 | 1977 | Water Supply Scheme Jhunge Walan of UC Khabeki. | Khushab | 28.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate submitted to DDWP for Admin: Approval. |
| 60 | 1978 | Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal) | Mianwali | 50.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Date of A.A Date of T.S Fund released on Rough Cost estimate has been submitted in the Office of Commissioner Sargodha Division Sargodha. DDWP meeting will be held on 04-08-2016. |
| 61 | 1979 | Reh: of Rural Water Supply scheme, Chak No.45/GB | Faisalabad | 9.635 | 0.000 | 9.635 | 9.635 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 62 | 1980 | Reh: of Rural Water Supply scheme, Chak No.42/GB | Faisalabad | 11.271 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 63 | 1981 | Reh: of Rural Water Supply scheme, Chak No.226/GB | Faisalabad | 12.390 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 64 | 1982 | Rural Water Supply Scheme at Chak No.265/RB | Faisalabad | 15.438 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 65 | 1983 | Reh: of Rural Water Supply scheme, Chak No.47/GB (Sansra) | Faisalabad | 15.966 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 66 | 1984 | Rural Water Supply and Drainage Scheme Chak No.32/JB | Faisalabad | 17.249 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 67 | 1985 | Rural Water Supply and Drainage Scheme Chak No.51/JB | Faisalabad | 18.431 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 68 | 1986 | Laying of Water Supply Lines in different areas of PP-71 | Faisalabad | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme falls under the Urban jurisdiction of WASA, FDA Faisalabad. |
| 69 | 1987 | Rural Water Supply and Drainage Scheme Chak No.57/JB | Faisalabad | 24.125 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 70 | 1988 | Rural Water Supply Scheme at Chak No.84/JB | Faisalabad | 6.727 | 0.000 | 6.727 | 6.727 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 71 | 1989 | Water Supply Scheme, Chak No.247/RB (Miani), District Faisalabad | Faisalabad | 26.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 72 | 1990 | Reh:Rural Water Supply Scheme Chak No.141/GB | Faisalabad | 2.923 | 0.000 | 2.923 | 2.923 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 73 | 1991 | Rural Water Supply Scheme at Chak No.257/RB | Faisalabad | 3.749 | 0.000 | 3.749 | 3.749 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 74 | 1992 | Rural Water Supply Scheme Chak No.411-GB, Darbar Pir Qandhari, Tehsil Tandilianwala, District Faisalabad. | Faisalabad | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 75 | 1993 | Installation of 2 Nos. Tube Wells (0.50 Cfs discharge each) for Water Supply Scheme Shorkot Cantt, District Jhang | Jhang | 7.597 | 0.000 | 7.597 | 7.597 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 76 | 1994 | Establishment of Rural Water Supply Scheme, Chak No.244/GB, Tehsil Gojra | Toba Tek Singh | 13.699 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 77 | 1995 | Rehab. of rural water supply scheme Chak No. 318/GB T.T. Singh | Toba Tek Singh | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 78 | 1996 | Rural Water Supply Scheme, Chak No.709/GB and 710/GB, Tehsil Kamalia, District Toba Tek Singh | Toba Tek Singh | 16.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 79 | 1997 | Rural Water supply Scheme, Chak No.712/GB and Jamal Pahar, Tehsil Kamalia, District toba Tek Singh | Toba Tek Singh | 17.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 80 | 1998 | Rural Water Supply Scheme Chak No.668/9/GB | Toba Tek Singh | 17.139 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 81 | 1999 | Rehab. of rural water supply scheme Chak No. 343/GB T.T. Singh | Toba Tek Singh | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 82 | 2000 | Rural Water Supply Scheme Chak No.667/8/GB | Toba Tek Singh | 20.013 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 83 | 2001 | Rural Water Supply Scheme Chak No.54/1 Tukra | Toba Tek Singh | 20.150 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 84 | 2002 | Rural Water Supply Scheme Chak No.670/11/GB | Toba Tek Singh | 23.514 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 85 | 2003 | Rural Water Supply Scheme Chak No.685/26-GB | Toba Tek Singh | 27.500 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 86 | 2004 | Rural Water Supply Scheme Chak No.674/15/GB | Toba Tek Singh | 30.265 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 87 | 2005 | Rural Water Supply Scheme Chak No.682/23-GB | Toba Tek Singh | 30.750 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 88 | 2006 | Rural Water Supply Scheme Chak No.683/24-GB | Toba Tek Singh | 31.500 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 89 | 2007 | Rural Water Supply Scheme Chak No.675/16/GB | Toba Tek Singh | 32.213 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 90 | 2008 | Rural Water Supply Scheme Chak No.323 & 322/GB | Toba Tek Singh | 37.500 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 91 | 2009 | Reh: of Water Supply Scheme, Chak No.300/JB, Tehsil Gojra | Toba Tek Singh | 2.240 | 0.000 | 2.240 | 2.240 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 92 | 2010 | Installation of Water Filtration Plant at Haweli Hassan Khan. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 93 | 2011 | Installation of Water Filtration Plant at Gulloo Kot. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 94 | 2012 | Installation of Water Filtration Plant at Ghurki | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 95 | 2013 | Installation of Water Filtration Plant at Ghaniekey | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 96 | 2014 | Installation of Water Filtration Plant at Dogarai Kalan | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 97 | 2015 | Installation of Water Filtration Plant at Baseen | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 98 | 2016 | Installation of Water Filtration Plant at Barki | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |

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|---------|---------|--|-------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 99 | 2017 | Installation of Water Filtration Plant at Asif Town No. II. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 100 | 2018 | Installation of Water Filtration Plant at Tera | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 101 | 2019 | Installation of Water Filtration Plant at Talwara | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 102 | 2020 | Installation of Water Filtration Plant at Sutar Mill | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 103 | 2021 | Installation of Water Filtration Plant at Sagian | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 104 | 2022 | Installation of Water Filtration Plant at Nathoki | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 105 | 2023 | Installation of Water Filtration Plant at Mandianwala | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 106 | 2024 | Installation of Water Filtration Plant at Dhullam Chalian | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 107 | 2025 | Installation of Water Filtration Plant at Yohana Abad No. II. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 108 | 2026 | Installation of Water Filtration Plant at Wahga | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 109 | 2027 | Installation of Water Filtration Plant at Wagharian | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 110 | 2028 | Installation of Water Filtration Plant at Taizghar | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 111 | 2029 | Installation of Water Filtration Plant at Sherwani Mohallah Nashter Colony UC. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 112 | 2030 | Installation of Water Filtration Plant at Shadab Colony Atari. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 113 | 2031 | Installation of Water Filtration Plant at UC-Jahman | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 114 | 2032 | Installation of Water Filtration Plant at Rampur Hadiara | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 115 | 2033 | Installation of Water Filtration Plant at Purse Raam / Azad Town Lahore | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 116 | 2034 | Installation of Water Filtration Plant at Phularwan | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 117 | 2035 | Installation of Water Filtration Plant at Nashter Colony. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 118 | 2036 | Installation of Water Filtration Plant at Minhala | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 119 | 2037 | Installation of Water Filtration Plant at Mehar Town-Lidhar. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 120 | 2038 | Installation of Water Filtration Plant at Attari | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 121 | 2039 | Installation of Water Filtration Plant at Jhugian Mehran and Dera Afghan. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 122 | 2040 | Installation of Water Filtration Plant at Jalal Pura. | Lahore | 5.104 | 0.000 | 5.104 | 5.104 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 123 | 2041 | Rural water supply and drainage scheme Muraday Kalan, District Sheikhupura | Sheikhupura | 95.246 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 124 | 2042 | Rural Water Supply & Sewerage Drainage Scheme of Chak No. 31/4-L, District Okara | Okara | 11.152 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 125 | 2043 | Rural Water Supply & Sewerage Drainage Scheme of Chak No. 29-30/2-L, District Okara | Okara | 12.411 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Date of AA- 28.04.2016 Date of TS-28.04.2016 Date of Invitation of Tender,01.06.2016 Date of Receipt of Tenders,03.06.2016 Date of work Order.16.06.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 7152 Person Work in Progress Funds Awaited |
| 126 | 2044 | Rural Water Supply & Sewerage Drainage Scheme of Chak No. 51/2-L, District Okara | Okara | 16.312 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Date of AA- 28.04.2016 Date of TS-28.04.2016 Date of Invitation of Tender,01.06.2016 Date of Receipt of Tenders,03.06.2016 Date of work Order.16.06.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 7152 Person Work in Progress Funds Awaited |
| 127 | 2045 | Rural Water Supply & Sewerage Drainage scheme of Chak No. 49/2-L, District Okara | Okara | 18.913 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Date of AA- 28.04.2016 Date of TS-28.04.2016 Date of Invitation of Tender,01.06.2016 Date of Receipt of Tenders,03.06.2016 Date of work Order.16.06.2016 Date of completion As per PC-I. 30.06.2017 Anticipated date of completion, 30.06.2017 Re-appropriation of funds (+/-) Projected Population 7152 Person Work in Progress Funds Awaited |
| 128 | 2046 | Rural Water Supply and Sewerage Drainage Scheme of Chak No. 52/2-L, District Okara | Okara | 42.608 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Date of AA- 03.06.2016 Date of TS-awaited Date of Invitation of Tender, Date of Receipt of Tenders, Date of work Order. Date of completion As per PC-I. Anticipated date of completion, Re-appropriation of funds (+/-) Projected Population 7152 Person |
| 129 | 2047 | Rural Water Supply Scheme Chak No. 29/1-AL Okara | Okara | 27.400 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 130 | 2048 | Rural Water Supply Scheme Chak No. 30/1-AL Okara | Okara | 28.400 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 131 | 2049 | Rural Water Supply Scheme Chak No. 76/5-R | Sahiwal | 38.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 132 | 2050 | Rural Water Supply Scheme 351/EB | Pakpattan | 19.174 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 133 | 2051 | Rural Water Supply Scheme 75/EB | Pakpattan | 21.302 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |
| 134 | 2052 | Repair of Water Supply in various localities of NA150/PP196 | Multan | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Under WASA Jurisdiction. |
| 135 | 2053 | Water Supply Scheme, Pull Angsi Jago Wala Basti Zubar Abad Moza Lal Wha. | Multan | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 136 | 2054 | Rural Water Supply and Sewerage Schemes in UC's 96. | Multan | 48.990 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Pre-qualification Notice sent to DGPR for publication. Tender invited on 26.09.2016. |
| 137 | 2055 | Rural Water Supply Scheme Chak No.27/M Tehsil Dunyapur District Lodhran. | Lodhran | 9.040 | 0.000 | 9.040 | 9.040 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 138 | 2056 | Reh: Rural Water Supply Scheme Chak No.251/WB. | Lodhran | 11.392 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 139 | 2057 | Rural Water Supply Scheme Chak No.351/WB Tehsil Dunyapur District Lodhran. | Lodhran | 11.440 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 140 | 2058 | Rural Water Supply Scheme Chak No.350/WB Tehsil Dunyapur District Lodhran. | Lodhran | 12.020 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 141 | 2059 | Rural Water Supply Scheme Chak No.348/WB Tehsil Dunyapur District Lodhran | Lodhran | 13.960 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 142 | 2060 | Rural Water Supply Scheme Chak No.345/WB Tehsil Dunyapur District Lodhran. | Lodhran | 19.240 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 143 | 2060 | Rural Water Supply Scheme Chak No.354/WB Tehsil Dunyapur District Lodhran. | Lodhran | 24.880 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 144 | 2061 | Reh: Rural Water Supply Scheme Chak No.233/WB. | Lodhran | 20.250 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 145 | 2063 | Water Supply / Sewerage Mouza Rawani. | Lodhran | 29.450 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 146 | 2064 | Rural Water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran | Lodhran | 29.922 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 147 | 2065 | Rural Water Supply Scheme Chak No.219/WB Teshil Dunyapur, District Lodhran. | Lodhran | 29.990 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 148 | 2066 | Water Supply Chak No.225/WB bhana marla. | Lodhran | 38.350 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 149 | 2067 | Rural Water Supply & Drainage Scheme Amir Pur, Tehsil Kabirwala District Khanewal. | Khanewal | 17.702 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 150 | 2068 | Rural Water Supply & Drainage Scheme Salar Wahin Kohna & Azafi Abadi Tehsil Kabirwala District Khanewal. | Khanewal | 24.251 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |

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|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 151 | 2069 | Water Supply Schemes Chak No. 178/wb | Vehari | 9.680 | 0.000 | 9.680 | 9.680 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 152 | 2070 | Water Supply Schemes Chak No. 72/wb | Vehari | 12.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 153 | 2071 | Water Supply Machiwal Tehsil and District Vehari. | Vehari | 18.754 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Pending for replacement by concerned MPA. |
| 154 | 2072 | Rural Water Supply Scheme Chak No.112 WB. | Vehari | 19.525 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 155 | 2073 | Water Supply Schemes Chak No. 44/wb | Vehari | 24.916 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 156 | 2074 | Water Supply Schemes Chak No. 80/wb | Vehari | 5.374 | 0.000 | 5.374 | 5.374 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 157 | 2075 | Rural Water Supply Scheme Chak No.122, 136, 118/WB. | Vehari | 29.966 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 158 | 2076 | Rural Water Supply Chak No.98 WB /186 WB. | Vehari | 29.975 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 159 | 2077 | Water Supply Schemes Chak No. 74/wb | Vehari | 4.918 | 0.000 | 4.918 | 4.918 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 160 | 2078 | Water Supply Scheme at Councilor Muhammad Ali Basti Rohjani Sakhi Sarwar | Dera Ghazi Khan | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. A.A is awaited |
| 161 | 2079 | Provision of Rural Water Supply Scheme Nutkani, District D.G. Khan | Dera Ghazi Khan | 82.680 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. A.A is awaited |
| 162 | 2080 | Rheblitiation and Extension of Rural Water Supply Scheme Tunga (Meenhal) Tribal Area Dera Ghazi Khan | Dera Ghazi Khan | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. A.A is awaited |
| 163 | 2081 | Provision of 100 deep handpumps in Pachad Area, District Rajanpur | Rajanpur | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 164 | 2082 | Provision of 100 Deep handpumps for District Rajanpur | Rajanpur | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 165 | 2083 | Rural Water supply Scheme in Chak No. 571/TDA, District Muzaffargarh. | Muzaffargarh | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 25.08.2016 but formal letter is awaited. |
| 166 | 2084 | Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh | Muzaffargarh | 70.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate submitted to C.E's office for Technical Vetting. |
| 167 | 2085 | Rural water supply scheme chak no. 178/M including all adjoining abadies. | Bahawalnagar | 8.600 | 0.000 | 8.600 | 8.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 168 | 2086 | Rural water supply scheme chak no. 105/6-R including all adjoining abadies. | Bahawalnagar | 8.660 | 0.000 | 8.660 | 8.660 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |

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|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 169 | 2087 | Rural water supply scheme chak no. 285/HR. | Bahawalnagar | 9.470 | 0.000 | 9.470 | 9.470 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 170 | 2088 | Provision of water supply scheme in chak no. 95/F, Tehsil Chishtian. | Bahawalnagar | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 171 | 2089 | Provision of water supply scheme in chak no. 56/F, Tehsil Chishtian. | Bahawalnagar | 10.000 | 0.000 | 9.857 | 9.857 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 172 | 2090 | Rehabilitation of Rural Water Supply Scheme Tobian, Chogtan and adjacent abadies. | Bahawalnagar | 11.688 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016 |
| 173 | 2091 | Rural water supply chak no 161/7-R and azafi abadis Haroonabad | Bahawalnagar | 12.041 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 174 | 2092 | Rural water supply scheme chak no. 26/3-R including all adjoining abadies. | Bahawalnagar | 14.490 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 175 | 2093 | Rehabilitation of rural water supply scheme chak no. 49/3-R & Azafi Abadi, Mehran wala, Peoples colony, Model town, Rehmat Town and Muslim Colony Haroonabad | Bahawalnagar | 14.610 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 176 | 2094 | Provision of water supply scheme in chak no. 93/F, Tehsil Chishtian. | Bahawalnagar | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |

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|---------|---------|--|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 177 | 2095 | Rural water supply scheme chak no. 229-230/9-R | Bahawalnagar | 16.240 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 178 | 2096 | Rural water supply scheme chak no. 261-262/H-R. | Bahawalnagar | 16.540 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 179 | 2097 | Rural water supply scheme chak no. 224-225/9-R. | Bahawalnagar | 18.950 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 180 | 2098 | Rural water supply scheme chak no. 128/6-R including all adjoining abadies. | Bahawalnagar | 22.200 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 181 | 2099 | Rehabilitation of rural water supply scheme chak no. 69/4-R, 80/1-L & Azafi Abadis Chak No. 85/5-R | Bahawalnagar | 39.570 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 182 | 2100 | Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar. | Bahawalnagar | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. |
| 183 | 2101 | Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar. | Bahawalnagar | 100.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. |
| 184 | 2102 | Provision of water supply scheme in chak no. 18/G, Tehsil Chishtian. | Bahawalnagar | 7.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|--------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 185 | 2103 | Rural water supply chak no 172/7-R incl Adjoining Abadis Haroonabad | Bahawalnagar | 7.015 | 0.000 | 7.015 | 7.015 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-! Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. |
| 186 | 2104 | Rural water supply scheme chak no. 221/9R | Bahawalnagar | 7.874 | 0.000 | 7.874 | 7.874 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 187 | 2105 | Rural Water Supply Scheme of Chak Bahoo Sarro & Adjoining Abadies Tehsil Minchinabad, District Bahawalnagar. | Bahawalnagar | 8.282 | 0.000 | 8.282 | 8.282 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 188 | 2106 | Rehab of Rural water supply chak no 54/4-R , azafi abadis and dera Jatianwala azafi abadi 58/4-R dera jaat 58/4-R and 55/4-R incl adjoining abadis Haroonabad | Bahawalnagar | 26.399 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 189 | 2107 | Reheblitiation of water supply scheme in chak no. 97/F, Tehsil Chishtian. | Bahawalnagar | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 190 | 2108 | Provision of water supply scheme in chak no. 51/F, Mumtaz Abad, Tehsil Chishtian. | Bahawalnagar | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 191 | 2109 | Provision of water supply scheme in chak no. 41/F (Chazel Abad), Tehsil Chishtian. | Bahawalnagar | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |
| 192 | 2110 | Provision of water supply scheme in chak no. 108/F, Tehsil Chishtian. | Bahawalnagar | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited.Tender invited on 05-10-2016 |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 193 | 2111 | Rural Water Supply Scheme 100/1-L, Khanpur. | Rahim Yar Khan | 9.000 | 0.000 | 9.000 | 9.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 194 | 2112 | Rehabilitation: Rural water supply scheme 9/P, Khanpur. | Rahim Yar Khan | 8.000 | 0.000 | 8.000 | 8.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 195 | 2113 | Rural Water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot | Chiniot | 12.748 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved subject to change of Nomenclature of one abadi |
| 196 | 2114 | Rural Water Supply Scheme, Vinoka Tehsil Lalian District Chiniot | Chiniot | 23.291 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 197 | 2115 | Rural drainage scheme in villages, Nartopa, Khagwani, District Attock | Attock | 55.106 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 198 | 2116 | Extension of Rural Drainage Scheme in Villages Ramu & Bahadar Khan | Attock | 29.208 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 199 | 2117 | Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai | Attock | 60.055 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 200 | 2118 | Extension of Rural Drainage Scheme in Villages Formali, Haider & Mallah | Attock | 55.844 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 201 | 2119 | Rural drainage scheme in villages Perzai, Muraria, Pandak, District Attock | Attock | 29.604 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 202 | 2120 | Rural drainage scheme UC Thanil Kamal | Chakwal | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 203 | 2121 | Rural drainage scheme UC Siral | Chakwal | 7.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 204 | 2122 | Sewerage Scheme Lawa, District Chakwal | Chakwal | 78.169 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 205 | 2123 | Rural Drainage Scheme Chak Malook Union Council | Chakwal | 29.166 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 206 | 2124 | Rural Drainage Scheme Dheedwal | Chakwal | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 207 | 2125 | Rural Drainage Scheme Khanpur | Chakwal | 150.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 208 | 2126 | W.S and drainage Sodhi Gujjar, Tehsil Pind Dadan Khan | Jhelum | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 209 | 2127 | Rural drainage scheme Chotalla, Tehsil Jhelum | Jhelum | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 210 | 2128 | Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. | Jhelum | 100.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 211 | 2129 | Sewerage scheme Mouza Ahmaday Wala District Sargodha | Sargodha | 23.426 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 212 | 2130 | Rural Sewerage / Drainage Scheme Bhagtanwala | Sargodha | 84.040 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 213 | 2131 | Urban Drainage / PCC Flooring Scheme Miani District Sargodha | Sargodha | 93.181 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 214 | 2132 | Rural Sewerage / Drainage PCC Scheme for Jhawarian | Sargodha | 100.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 215 | 2133 | Rural Sewerage Drainage Scheme Chak No. 36/NB (Shumali) | Sargodha | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 216 | 2134 | RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha | Sargodha | 106.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 217 | 2135 | Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc. | Sargodha | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 218 | 2136 | PCC Slab / Drainage Scheme Botala | Khushab | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 219 | 2137 | Sewerage Scheme Dilley Wali | Mianwali | 10.197 | 0.000 | 10.197 | 10.197 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 220 | 2138 | Sewerage / Drainage Scheme UC Rokhari | Mianwali | 35.900 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 221 | 2139 | Sewerage & Sanitation Scheme Daud Khel | Mianwali | 98.377 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 222 | 2140 | Sewerage & Sanitation Scheme Shahbaz Khel | Mianwali | 95.743 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 223 | 2141 | Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali | Mianwali | 94.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 224 | 2142 | Sewerage Drainage, RCC Culverts, Soling PCC Slab. Tuff Tile in UC Ghulaman I and II, Ali Khel & Daily Namdar | Bhakkar | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 225 | 2143 | Sewerage Drainage scheme & PCC Slab in Kohawar Kalan Town Tehsil Darya Khan District Bhakkar. | Bhakkar | 27.500 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 226 | 2144 | PCC Slab and Sewerage Scheme Shahyan Wala U/C Noora Sharif, Tehsil Kaloor Kot District Bhakkar | Bhakkar | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 227 | 2145 | Rural Sewerage Drainage / PCC Slab / Brick Pavement / Scheme in Chak No.70/ML and Chak No.70/AML, Tehsil & District Bhakkar | Bhakkar | 34.461 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 228 | 2146 | Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Notak City | Bhakkar | 39.022 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 229 | 2147 | PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar | Bhakkar | 48.600 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 230 | 2148 | Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Behal City | Bhakkar | 50.987 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 231 | 2149 | Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar. | Bhakkar | 100.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 232 | 2150 | Rural Drainage Scheme, Chak No.78 GB, Khurd, District Faisalabad | Faisalabad | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 233 | 2151 | RURAL DRAINAGE SCHEME AT CITY TANDLIANWALA. | Faisalabad | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 234 | 2152 | RURAL DRAINAGE SCHEME AT CHAK NO.619/GB & 620/GB UC 88. | Faisalabad | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 235 | 2153 | RURAL DRAINAGE SCHEME AT CHAK NO.458/GB & JALLI FATIANA UC 95. | Faisalabad | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 236 | 2154 | RURAL DRAINAGE SCHEME AT CHAK NO.457/GB & DAKHLI GARH UC 89. | Faisalabad | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 237 | 2155 | RURAL DRAINAGE SCHEME AT CHAK NO.422/GB & 427/GB UC 76. | Faisalabad | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 2.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |

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|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 238 | 2156 | Rural Drainage Scheme, Chak No.85 GB, District Faisalabad | Faisalabad | 4.000 | 0.000 | 4.000 | 4.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 4.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 239 | 2157 | Rural Drainage Scheme, Chak No.81 GB, District Faisalabad | Faisalabad | 4.000 | 0.000 | 4.000 | 4.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 4.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 240 | 2158 | Rural Drainage Scheme, Chak No.83 GB Thudi, District Faisalabad | Faisalabad | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 5.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 241 | 2159 | Rural Drainage Scheme, Chak No.86 GB, District Faisalabad | Faisalabad | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 6.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 242 | 2160 | Rural Drainage Scheme, Chak No.84 GB, District Faisalabad | Faisalabad | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved for Rs. 6.000 Million A.A letter issued vide S.E No. 4421-29 dated 29.08.2016. |
| 243 | 2161 | Rural Drainage Scheme / PCC 36GB, 37GB, 38GB, 230, 231GB, District Faisalabad | Faisalabad | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 244 | 2162 | Rural Drainage Scheme, Chak No.78 GB, Kalan, District Faisalabad | Faisalabad | 2.500 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 245 | 2163 | Rural Drainage Scheme, Chak No.83 GB MALUMANA, District Faisalabad | Faisalabad | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 246 | 2164 | RURAL DRAINAGE SCHEME AT CHAK NO.610/GB, MOUZA MEHR SHAHANA, ALAM SHAH, DUDH BOHER & PINDI SHEIKH MUSA UC 83. | Faisalabad | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 247 | 2165 | Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial | Jhang | 81.940 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate was not submitted due to non-provision of land by the concerned Chairman UC/TMA |
| 248 | 2166 | Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bhone Tehsil & District Jhang. | Jhang | 14.840 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme was deferred by the DDWP for want of re-submission of estimate after its correction. |
| 249 | 2167 | Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Kot Esa Shah, Tehsil & District Jhang. | Jhang | 19.818 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme was deferred by the DDWP for want of re-submission of estimate after its correction. |
| 250 | 2168 | Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bheroo, Tehsil & District Jhang. | Jhang | 19.386 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme was deferred by the DDWP for want of re-submission of estimate after its correction. |
| 251 | 2169 | Drainage Scheme Chak No. 484/JB, District Jhang | Jhang | 14.636 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 252 | 2170 | Provision of Sewerage / Nala / Culverts / Soling & Drains at Chak No. 169/JB Tehsil & District Jhang. | Jhang | 7.612 | 0.000 | 7.612 | 7.612 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 253 | 2171 | Provision of Sewerage / Nala / Culverts / Soling & Drains at Nikka Doltana, Tehsil & District Jhang. | Jhang | 6.349 | 0.000 | 6.349 | 6.349 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 254 | 2172 | Provision of Drains & Soling including resoling in Union Council No.19 & 20, Tehsil gojra, District Toba Tek Singh | Toba Tek Singh | 2.334 | 0.000 | 2.334 | 2.334 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 255 | 2173 | Provision of Drains & Soling including resoling in Union Council No.22, Tehsil Gojra, District Toba Tek Singh | Toba Tek Singh | 4.857 | 0.000 | 4.857 | 4.857 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 256 | 2174 | Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I) | Toba Tek Singh | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |

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|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 257 | 2175 | Provision of Drains & Soling including resoling in Union Council No.21 &23,, Tehsil Gojra, District Toba Tek Singh | Toba Tek Singh | 2.809 | 0.000 | 2.809 | 2.809 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme approved in the DDWP Meeting held on 22.8.2016 & formal A.A will be issued shortly . |
| 258 | 2176 | Galian Nalian and PCC Scheme at Nangal Dona Singh | Gujranwala | 3.369 | 0.000 | 3.369 | 3.369 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 259 | 2177 | Galian Nalian and PCC Scheme at Mandiala Taiga | Gujranwala | 3.569 | 0.000 | 3.569 | 3.569 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 260 | 2178 | Drainage and PCC Scheme for Tibba Muhammad Nagar, Tehsil Kamonke, District Gujranwala | Gujranwala | 11.815 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 261 | 2179 | Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur, District Sialkot | Sialkot | 40.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 262 | 2180 | Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan, Karyal Khan and Adjoining Dera Jaat. | Gujranwala | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 263 | 2181 | Sewerage and PCC Scheme for Bismillah Colony Wania and Adjust Area Gujranwala | Gujranwala | 105.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 264 | 2182 | Sewerage Scheme Kamoke of Leftover Area Gujranwala | Gujranwala | 199.100 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 265 | 2183 | Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan | Gujranwala | 100.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 266 | 2184 | Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala | Gujranwala | 186.266 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 267 | 2185 | Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala | Gujranwala | 195.240 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 268 | 2186 | Rural Drainage /PCC Schemes Kot Nissar Shah, Boopara Khurd, Bhairr Virkan, Bhirri Shah, Rehman Dharoke, Sadho Pagala, Sady Goraya, Dhilam Dogran, Gajar Gola, Rattan Dhotran Gujranwala | Gujranwala | 109.270 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 269 | 2187 | Provision of PCC/Drainage/Sewerage Scheme at Muncipal Committee, Ghakar Mandi | Gujranwala | 194.226 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 270 | 2188 | Provision of PCC/Drainage Sewerage Schemes at UC No 14, 15, 46, 50, 51, 52, 53 Gujranwala | Gujranwala | 131.295 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 271 | 2189 | Galian Nalian and PCC Scheme at Balowali | Gujranwala | 2.683 | 0.000 | 2.683 | 2.683 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 272 | 2190 | Construction of Drain, PCC,Street Master Kazmi or Aur Hafeez-ur-Rehman Wali Village Kot Sajana District Hafizabad | Hafizabad | 14.700 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process. |

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|---------|---------|---|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 273 | 2191 | Rural Drainage Scheme karyal ,Jurian, Hardu, Wachoke and Bashmolajat District Hafizabad | Hafizabad | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process. |
| 274 | 2192 | Rural Drainage Scheme Madhrianwla Solangi Awan Mamna kot awan channi Mitha Channi Kareen, Jhanian, Lakhia and Bashmolajat District Hafizabad | Hafizabad | 35.025 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process. |
| 275 | 2193 | Construction of PCC Street/ Drain, Soling and Nullah in U.C Fatta Band Tehsil Kharian District Gujrat | Gujrat | 20.027 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough cost estimate under preparation. |
| 276 | 2194 | Sewerage / Drainage Scheme Chorrnwala, Noor Jamal and Multanlawala | Mandi Bahauddin | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 277 | 2195 | Sewerage / Drainage Scheme Thathi Bawa, Madheray, Ruk and Matnal | Mandi Bahauddin | 33.400 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 278 | 2196 | Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor | Mandi Bahauddin | 64.664 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 279 | 2197 | Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani | Mandi Bahauddin | 75.571 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 280 | 2198 | Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahaddin | Mandi Bahauddin | 73.499 | 0.000 | 25.000 | 25.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 281 | 2199 | Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din | Mandi Bahauddin | 50.000 | 0.000 | 16.000 | 16.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 282 | 2200 | Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din | Mandi Bahauddin | 74.464 | 0.000 | 25.000 | 25.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 283 | 2201 | Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malikwal Distt. M.B Din | Mandi Bahauddin | 53.052 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 284 | 2202 | Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal | Mandi Bahauddin | 41.684 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 285 | 2203 | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Silver Star Road Mohallah Islamia Park) Tehsil and District Sialkot (PP-122) | Sialkot | 24.400 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 286 | 2204 | Construction of Streets, Naullahas, PCC, Soling at Villages Kotli Noshahra, Chowk Dharam Koot, Binna, Golian Tehsil Daska | Sialkot | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 287 | 2205 | Constuction of Streets, Naullahas, PCC Soling at Villages Koreki, Ratta Bajwa, Jhulki, Faqiran Wali, Chianwali, Tehsil Daska | Sialkot | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 288 | 2206 | Construction of Streets Naullahs, PCC,Soling at Villages Changa Changi, Kotli Baba Heera, Raokay, Merk Pur, Kotli Shams, Loharnwali, Bhadaal, Kotli Gull Muhammad, Kotli Momman, Ghano kay, Bhagar Pur, Ugo Chuk, Gurro Chuk, Shatab Ghar, Nannd Pur, Fateh Pur | Sialkot | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 289 | 2207 | Construction of Streets, Naullahas, PCC Soling at Villages Marnana Veer wala, Sian, Tarsika Hachar, Malowali, Dheerkay, Beiriwala Noor Pur Jattan, Kotli Matwan, Nawan Pind, Tehsil Daska | Sialkot | 7.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 290 | 2208 | Construction of Street Drain PCC/ and Nullah U/C Kundan Sian | Sialkot | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 291 | 2209 | Construction of Street Drain PCC/ and Nullah U/C Kharolian | Sialkot | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 292 | 2210 | Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc. | Sialkot | 28.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 293 | 2211 | Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Saray Bhabrian Alamgir Bazar Nikhas UC Imam Sahib Tehsil and District Sialkot | Sialkot | 32.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 294 | 2212 | Providing and Laying Tuff Tile RCC Sewer and Construction of of Drain /Nullah Mohallah Shahab Pura Bijli Mohallah Darbar Shahab Shah UC Shahab Pura Tehsil and District Sialkot | Sialkot | 35.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 295 | 2213 | Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal, Umerkay Klan, Umerkay Khurd, Ahmedabad, Veeramkay etc. | Sialkot | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 296 | 2214 | Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phagant, Dhera Sanda, Islampura, Kotliwala, Kandan Sian | Sialkot | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 297 | 2215 | Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd / Gul Bahar Klan | Sialkot | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 298 | 2216 | Construction of PCC / Drain in District Sialkot | Sialkot | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 299 | 2217 | Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur, Baghpur, Sagripur etc. | Sialkot | 55.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 300 | 2218 | Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc. | Sialkot | 70.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 301 | 2219 | Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tajjoki, Harsian etc. | Sialkot | 75.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 302 | 2220 | Provision of Sewerage and Tuff Tile in Various UCS of District Sialkot, Ucs, kotli Behram, Mubarik pura, Mianan pura, Model Town, Fateh Garh, Muzafar pur, Haji pura band, Haji Pura -II, Imam Sahib, Shahab pura, pacca Garha, Hamza Ghous. | Sialkot | 120.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 303 | 2221 | Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala | Sialkot | 40.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 304 | 2222 | Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE | Sialkot | 40.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 305 | 2223 | Provision of Sewerage & PCC Schemes in Pero Chak, Sejo Wala, Adha Kanwamlit | Sialkot | 40.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 306 | 2224 | Provision of Sewerage / Drainage Scheme at UC Dhodha | Sialkot | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 307 | 2225 | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Mohallah Pak Pura) Tehsil and District Sialkot (PP-122) | Sialkot | 25.500 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 308 | 2226 | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Muhammad Pura (Nishat Park) Tehsil and District Sialkot | Sialkot | 28.600 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 309 | 2227 | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Duburji Arrian (Moh: Babe Beri, Habib Pura) Tehsil and District Sialkot | Sialkot | 29.500 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 310 | 2228 | Drainage / PCC Scheme Village Mahais | Narowal | 21.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 311 | 2229 | Drainage / PCC Scheme Village Bhainia | Narowal | 21.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 312 | 2230 | Drainage / PCC scheme for village Gorala Maanpur | Narowal | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 313 | 2231 | Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City | Narowal | 175.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under preparation |
| 314 | 2232 | PCC and Drainage Scheme in UC- 271at Jia Bhagga and RO Plant at Jia Bhagga | Lahore | 100.059 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 315 | 2233 | Construction of PCC and Nallah from Jamia Masjid Abdullah to Gajjumatta | Lahore | 15.612 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 316 | 2234 | PCC and Drainage Scheme in UC- 181 at Narwar | Lahore | 45.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 317 | 2235 | Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129) | Lahore | 150.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 318 | 2236 | PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur | Lahore | 55.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 319 | 2237 | PCC and Drainage Scheme in UC- 180 at Minhala | Lahore | 155.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 320 | 2238 | PCC and Drainage Scheme in UC- 190 at Hadiara | Lahore | 160.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 321 | 2239 | PCC and Drainage Scheme in UC- 176 at Awan Dhaiwa | Lahore | 70.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 322 | 2240 | PCC and Drainage Scheme in Khananapal, Kangra, Karyal, Dhoondy, | Lahore | 80.019 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 323 | 2241 | PCC and Drainage Scheme in UC- 249 at Kamahan | Lahore | 80.073 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 324 | 2242 | PCC and Drainage Scheme in UC- 189 at Barki | Lahore | 90.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 325 | 2243 | PCC and Drainage Scheme in UC- 179 at Bhaseen | Lahore | 90.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 326 | 2244 | PCC and Drainage Scheme in Nanghar , Katcha, Tibba Katcha, Islampura, Halloki, Sadhuke | Lahore | 90.026 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 327 | 2245 | PCC and Drainage Scheme in UC- 250 at They Panjo | Lahore | 90.045 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 328 | 2246 | PCC and Drainage Scheme in UC- 254 Deo Khurd and Kalan | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 329 | 2247 | PCC and Drainage Scheme in UC- 248 at Shehzada and Pura Kahna | Lahore | 150.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 330 | 2248 | PCC and Drainage Scheme in UC- 247 at Kahna Kohna | Lahore | 200.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 331 | 2249 | PCC and Drainage Scheme in UC- 246 at Youhanabad | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 332 | 2250 | PCC and Drainage Scheme in UC- 197 at Dhalloki | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 333 | 2251 | PCC and Drainage Scheme in UC- 196 at Jaman | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 334 | 2252 | PCC and Drainage Scheme in UC-191 at Gawind | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 335 | 2253 | PCC and Drainage Scheme in UC- 252 at Pandoki | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 336 | 2254 | PCC and Drainage Scheme in UC- 268 at Judho Dheer | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 337 | 2255 | PCC and Drainage Scheme in UC- 245 at Dhulo Kalan & Khurd | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 338 | 2256 | PCC and Drainage Scheme in UC- 194 at Liddhar | Lahore | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 339 | 2257 | PCC and Drainage Scheme in UC- 253 at Suraich | Lahore | 120.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |

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| 340 | 2258 | PCC and Drainage Scheme in UC- 195 at Hair | Lahore | 120.043 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 341 | 2259 | PCC and Drainage Scheme in UC- 243 at Attari Saroba Pind | Lahore | 130.019 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 342 | 2260 | PCC and Drainage Scheme in UC- 242 at Attari. | Lahore | 150.038 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 343 | 2261 | PCC and Drainage Scheme in UC- 145 Gajjumatta and Adjoining Abadies. | Lahore | 200.000 | 0.000 | 50.000 | 50.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 344 | 2262 | Construction of PCC / Sewerage Iqbal Colony Ahmed Town, Aziz baig Ali Colony & Shadipura | Lahore | 20.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 345 | 2263 | Construction of PCC / Sewerage Links Streets Gulistan Colony, Bostan Colony, Chobacha. | Lahore | 10.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 346 | 2264 | Construction of PCC / Sewerage Links Streets Nizam Abad, Nabi Nagar, Solling Road and Talian Bazar. | Lahore | 10.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 347 | 2265 | Construction of PCC / Sewerage Links Streets Usman Nagar, Hussain Pura, Madina Mohallah and Muslim Mohallah. | Lahore | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 348 | 2266 | Construction of Sullage carrier along burke road in front of Mehfooz Shaheed Garrison Lahore | Lahore | 11.226 | 0.000 | 11.226 | 11.226 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released. |
| 349 | 2267 | Construction of PCC and Nallah from Hadyara Drain to Dulam Village | Lahore | 29.025 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Surveying & estimation is in progress |
| 350 | 2268 | Rural Drainage Scheme at Jugian District Sheikhpura | Sheikhpura | 1.500 | 0.000 | 1.500 | 0.750 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 351 | 2269 | Construction of Drains, PCC at Shahab Garh District Sheikhpura | Sheikhpura | 2.000 | 0.000 | 2.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 352 | 2270 | Construction of Nullah at Bara Jewan Goraya District Sheikhpura | Sheikhpura | 4.400 | 0.000 | 4.400 | 2.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 353 | 2271 | Construction of Drainage & PCC Scheme at Chak No.13/RB District Sheikhpura | Sheikhpura | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 354 | 2272 | Constrution of PCC, Drain / Soling and Nullah at UC Mehta Suja, District Sheikhpura | Sheikhpura | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 355 | 2273 | Construction of PCC, Drain / Soling and Nullah at Guchli Virkan, District Sheikhpura | Sheikhpura | 10.000 | 0.000 | 10.000 | 4.952 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 356 | 2274 | Rural drainage scheme at UC Hardev District Sheikhpura | Sheikhpura | 14.310 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 357 | 2275 | Rural drainage scheme at UC Jhabran, District Sheikhpura | Sheikhpura | 14.980 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 358 | 2276 | Construction of PCC, Drains / Soling & Nallah at UC 84, Makki 460I, District Sheikhpura | Sheikhpura | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 359 | 2277 | Construction of PCC, Drains / Soling & Nallah at UC 83, Jatri Kohna, District Sheikhpura | Sheikhpura | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 360 | 2278 | Construction of PCC, Drains / Soling & Nallah at UC 78, Gujniana Nu, District Sheikhpura | Sheikhpura | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 361 | 2279 | Construction of PCC, Drains / Soling & Nallah at UC 75, Kakar Gill, District Sheikhpura | Sheikhpura | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 362 | 2280 | Rural drainage scheme at UC Bhadro District Sheikhpura | Sheikhpura | 15.110 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 363 | 2281 | Rural drainage scheme at UC Kalokay District Sheikhpura | Sheikhpura | 15.430 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 364 | 2282 | Rural drainage scheme at UC Kurkey District Sheikhpura | Sheikhpura | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 365 | 2283 | Drainage & PCC Scheme UC 88 Manawala Sham Singh district Sheikhpura | Sheikhpura | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 366 | 2284 | Drainage & PCC Scheme UC 86 Manawala Karpal Singh District Sheikhpura | Sheikhpura | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 367 | 2285 | Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura | Sheikhpura | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 368 | 2286 | Provision of PCC and drainage at Manawala | Sheikhpura | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 369 | 2287 | Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura | Sheikhpura | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 370 | 2288 | Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura | Sheikhpura | 91.385 | 0.000 | 20.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 371 | 2289 | Rural Drainage & PCC scheme Union Council Burj Attari, District Sheikhpura | Sheikhpura | 99.509 | 0.000 | 20.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 372 | 2290 | Construction of PCC, Drains, Soling in District Sheikhpura | Sheikhpura | 100.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 373 | 2291 | Rural Drainage/PCC Scheme Moran Wala District Sheikhpura | Sheikhpura | 90.000 | 0.000 | 20.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 374 | 2292 | Rural Drainage & PCC Scheme U.C. Ajnianwala | Sheikhpura | 75.000 | 0.000 | 12.000 | 12.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 375 | 2293 | Rural Drainage & PCC Scheme U.C. Buttar | Sheikhpura | 57.000 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 376 | 2294 | Rural Drainage & PCC Scheme U.C. Sacha Souda | Sheikhpura | 78.000 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 377 | 2295 | Rural Drainage & PCC Scheme U.C. Muridke | Sheikhpura | 45.000 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 378 | 2296 | Rural Drainage & PCC Scheme U.C. Nookhar | Sheikhpura | 45.000 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 379 | 2297 | Rural Drainage & PCC Scheme U.C. Kot Sonda | Sheikhpura | 45.000 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 380 | 2298 | Rural Drainage & PCC Scheme U.C. Harchand | Sheikhpura | 35.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 381 | 2299 | Rural Drainage & PCC Scheme U.C. Keelay | Sheikhpura | 48.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 382 | 2300 | Rural Drainage & PCC Scheme U.C. Gujjana Nu | Sheikhpura | 55.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 383 | 2301 | Rural Drainage & PCC Scheme U.C. Easerkey | Sheikhpura | 38.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 384 | 2302 | RSD Scheme Faizpur Khurd District Sheikhpura | Sheikhpura | 40.000 | 0.000 | 13.000 | 6.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 385 | 2303 | Rural Drainage Scheme Chak No 8/RB Sheikhpura | Sheikhpura | 75.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |
| 386 | 2304 | Construction of PCC, Nallah & Culverts at village Bholay Shah & Dera Khullay, District Sheikhpura | Sheikhpura | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds not yet released |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 387 | 2305 | Construction of Drain / Soling / PCC and Nullah at Ratian Araiyan, Chak No.5/RB, District Nankana Sahib | Nankana Sahib | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 388 | 2306 | Construction of Drain / Soling / PCC and Nullah at Naizampura Molla Singh, Chak NO.80/RB, District Nankana Sahib | Nankana Sahib | 15.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 389 | 2307 | Construction of Drain / Soling / PCC and Nullah at Chak No.42/RB, District Nankana Sahib | Nankana Sahib | 15.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 390 | 2308 | Construction of Drain / Soling / PCC and Nullah at Chak No.41/RB, District Nankana Sahib | Nankana Sahib | 15.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 391 | 2309 | Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura | Nankana Sahib | 50.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 392 | 2310 | Construction of Drain Nullah Soling at Chak No. 3, Bchuki par, Chak No. 01 , Jalal Khana, Mangtan wala Nankana Sahib | Nankana Sahib | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 393 | 2311 | Provision of Sewerage System at Warburton Town Nankana Sahib. | Nankana Sahib | 130.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 394 | 2312 | Construction of PCC Streets and Drains at Kot Padhiar including Mouza Pindi Chery Nankana Sahib | Nankana Sahib | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 395 | 2313 | Construction of PCC Streets and Drains at Dhari Mohlan including Chak No.4/54, Nankana Sahib | Nankana Sahib | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate under process of approval |
| 396 | 2314 | Const. of Soling Drains, PCC, Culverts U.C Zafar Key, Tehsil KRK, District, Kasur | Kasur | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 397 | 2315 | Const. of Soling Drains, PCC, Culverts U.C Rosa, Tehsil KRK, District, Kasur | Kasur | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 398 | 2316 | Const. of Soling Drains, PCC, Culverts U.C Cheena Ottar, Tehsil KRK, District, Kasur | Kasur | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 399 | 2317 | Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District, Kasur | Kasur | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 400 | 2318 | Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District, Kasur | Kasur | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 401 | 2319 | Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil & District, Kasur | Kasur | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 402 | 2320 | Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal, Tehsil Pattoki, District Kasur | Kasur | 67.952 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 403 | 2321 | Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies, Tehsil & District, Kasur | Kasur | 77.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 404 | 2322 | Rural drainage scheme Hardo Sahari, District Kasur | Kasur | 84.029 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 405 | 2323 | Construction of Sullge Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur | Kasur | 88.300 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate Prepared & Submitted to higher ups for according necessary Administrative Approval |
| 406 | 2324 | RWSDS, Jaithpur Depalpur | Okara | 20.820 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 407 | 2325 | RWSDS, Chishti Sham Din Depalpur | Okara | 21.150 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 408 | 2326 | RWSDS, Awan Kalan, Depalpur | Okara | 25.140 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 409 | 2327 | RWSDS, Qila Dewa Singh | Okara | 25.250 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Corrections of Nomenclature is required to be change as RWSDS Qila Dewan Singh instead of RWSDS Qila Dewa Singh. |
| 410 | 2328 | Laying of Tuff Tile, Brick Pavement and Construction of Drain with slabs etc at Sher Garh, District Okara | Okara | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 411 | 2329 | Rural Drainage Scheme / Tuff Tiles / PCC / Sewerage and Soling, 3/SP, 43/SP, Khurpy/44-SP, Waltoya, Matan Wala, Amliya Kay suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan, Nama Jindida, District Okara | Okara | 99.650 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 412 | 2330 | Solling & Drain Chak No 8/4L Tehsil & Distrcit okara | Okara | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 413 | 2331 | Sewerage scheme 82-6/R District Sahiwal | Sahiwal | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 414 | 2332 | Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 32-35/14-L | Sahiwal | 11.006 | 0.000 | 11.006 | 11.006 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 415 | 2333 | Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 39/14-L | Sahiwal | 12.796 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 416 | 2334 | P/Laying Sewerage / Drainage and brick payment scheme Chak 100/12L & 103/12L | Sahiwal | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 417 | 2335 | P/Laying Sewerage / Drainage and Brick Pavement Scheme Chak 83/12L, 85/12L | Sahiwal | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 418 | 2336 | Sewerage Scheme in Sahiwal City | Sahiwal | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 419 | 2337 | Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road | Sahiwal | 150.945 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Estimate is under process of Administrative Approval. |
| 420 | 2338 | Rural Drainage Scheme Chowk Marlay Tehsil Arifwala District Pakpattan | Pakpattan | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 421 | 2339 | Rural Drainage Scheme Chak No. 10/SP Tehsil & District Pakpattan | Pakpattan | 25.211 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 422 | 2340 | Rural Drainage Scheme Chak Machi Singh Tehsil Arifwala District Pakpattan | Pakpattan | 27.638 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 31-08-2016 A.A issued by the commissioner and tender under process. |
| 423 | 2341 | Rural Drainage Scheme Chak No. 38/SP Tehsil & District Pakpattan | Pakpattan | 28.094 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme has been wrongly printed as 38/SP instead of 39/SP. Now the scheme has been proposed Chak No.39/SP Tehsil & District Pakpattan vide C.M Directive No.DS/W/CMO/16/AV/013115 dated: 23.08.2016 |
| 424 | 2342 | Provision of Drainage system at Chak No. 58/EB | Pakpattan | 31.596 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |
| 425 | 2343 | Provision of Drainage system at Chak No. 351/EB | Pakpattan | 34.924 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |
| 426 | 2345 | Rural Drainage Scheme 38/EB Arifwala | Pakpattan | 32.186 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |
| 427 | 2345 | Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan | Pakpattan | 70.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |
| 428 | 2346 | Rural Drainage Scheme 78/EB Arifwala | Pakpattan | 29.841 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |
| 429 | 2347 | Rural Sewerage and Drainage Scheme 65/EB Tehsil Arifwala District Pakpattan | Pakpattan | 29.880 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate has been submitted to Superintending Engineer, PHE Circle Sahiwal for onward transmission to the Commissioner office Sahiwal for according Administrative Approval. |
| 430 | 2348 | Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Panjani, District Multan. | Multan | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 431 | 2349 | Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Jahani Pur / Miran Malha, District Multan. | Multan | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 432 | 2350 | Rural Drainage Scheme Bheni, Tehsil and District Multan. | Multan | 3.430 | 0.000 | 3.430 | 3.430 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 433 | 2351 | Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Thaiklan / Karam Ali Wala, District Multan. | Multan | 3.500 | 0.000 | 3.500 | 3.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 434 | 2352 | Rural Drainage Scheme Qadir Pur Laar, Tehsil and District Multan. | Multan | 3.630 | 0.000 | 3.630 | 3.630 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 435 | 2353 | Rural Drainage Scheme Jalal Abad, Tehsil and District Multan. | Multan | 4.390 | 0.000 | 4.390 | 4.390 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 436 | 2354 | Rural Sewerage Scheme Chah Khundu Wala District Multan | Multan | 4.410 | 0.000 | 4.410 | 4.410 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 437 | 2355 | Rural Drainage Scheme Jhoke Lashkar, Tehsil and District Multan. | Multan | 6.160 | 0.000 | 6.160 | 6.160 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 438 | 2356 | Rural Drainage Scheme Bootay Wala Tehsil and District Multan. | Multan | 6.280 | 0.000 | 6.280 | 6.280 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 439 | 2357 | Rural Drainage Scheme Kot Rab Nawaz, Tehsil and District Multan. | Multan | 7.150 | 0.000 | 7.150 | 7.150 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 440 | 2358 | Rural Drainage Scheme Gharyala Tehsil and District Multan. | Multan | 7.860 | 0.000 | 7.860 | 7.860 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 441 | 2359 | Rural Drainage Scheme Chak No.5-Faiz, Tehsil and District Multan. | Multan | 8.360 | 0.000 | 8.360 | 8.360 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 442 | 2360 | Construction of Soling, Drain Sullage Carrier and Culverts in UC Bootay Wala. | Multan | 8.655 | 0.000 | 8.655 | 8.655 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 443 | 2361 | Construction of Soling, Drain Sullage Carrier and Culverts in UC Jalalbad. | Multan | 12.885 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 444 | 2362 | Rural Drainage Scheme Mouza Buch Mubarak (Bhinda Sandeep), Multan. | Multan | 14.220 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 445 | 2363 | Sewerage/Drainage Scheme Ghazipur Tehsil Jalalpur Pirwala | Multan | 39.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Pre-qualification Notice sent to DGPR for publication. Tender invited on 26.09.2016. |
| 446 | 2364 | Sewerage/Drainage Scheme Qasba Jalalpur Khaki Shujabad | Multan | 42.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Pre-qualification Notice sent to DGPR for publication. Tender invited on 26.09.2016. |
| 447 | 2365 | Sewerage/Drainage Scheme Matotli Kaiserpur Shujabad | Multan | 46.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Pre-qualification Notice sent to DGPR for publication. Tender invited on 26.09.2016. |
| 448 | 2366 | Rural Sewerage Schemes Basti Laar | Multan | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Pre-qualification Notice sent to DGPR for publication. Tender invited on 26.09.2016. |
| 449 | 2367 | Rural Sewerage Schemes Ambala. | Multan | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Pre-qualification Notice sent to DGPR for publication. Tender invited on 26.09.2016. |
| 450 | 2368 | Rural Sewerage & Drainage Scheme in UC 52 District Multan. | Multan | 68.510 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Under WASA Jurisdiction. |
| 451 | 2369 | Rural Sewerage & Drainage Scheme in UC 129 District Multan. | Multan | 70.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Under Preparation |
| 452 | 2370 | Rural Sewerage / Drainage Scheme Mill Sadiqabad. | Multan | 87.080 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Pre-qualification Notice sent to DGPR for publication. Tender invited on 26.09.2016. |
| 453 | 2371 | Sewerage and Water Supply Schemes in UC1 Nizamabad, UC2 Amirabad, UC3 Shadab Colony, UC4 Gulgash Colony, UC5 Usmanabad, UC6 Officers Colony, UC7 Shamsabad, UC8 Shamsabad, UC9 Wahdat Colony, UC10 Khushal Colony, UC11 Hasanabad, UC12 Mehria Colony, UC 13 B | Multan | 50.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Under WASA Jurisdiction. |
| 454 | 2372 | Rural, Drainage / Sewerage Scheme Phakhewala Mouza Anayatpur, | Multan | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Duplicate with ADP No.2375. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 455 | 2373 | Rural Sewerage Scheme, Buapur | Multan | 50.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme falls in the jurisdiction of PP-200. But Mr. Shahzad Maqbool Bhutta MPA, PP-198 has apprised that the said scheme may not be interested to PHED for execution. A.A awaited. |
| 456 | 2374 | Rural Drainage Nizam Wala Nawab Pur Road District Multan | Multan | 19.295 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 1. Date of AA 09.03.2015 (16.05.2016) 2. Date of T.S 15.05.2015 3. Dated of Prequalification — 4. Date of invitation of tender 24.03.2015 5. Date of Receipt of tenders 25.03.2015 6. Date of work order 29.05.2015 7. Date of Completion as per PC-I 08.03.2016 8. Anticipated date of completion 30.06.2016 9. Funds released on. ---- 10. No. of beneficiaries 2768 persons. Scheme already approved on 09.03.2015 now reflected in ADP 2016-17 as new scheme. The case for allocation is under process at P&D Department. |
| 457 | 2375 | Rural Sewerage/Drainage Scheme Pakkay Wala (Anayat Pur Mahota), Tehsil & District Multan | Multan | 29.930 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender are being invited shortly. Funds awaited. |
| 458 | 2376 | Upgrading and new lines of water supply & sewerage in each Union Councils 14 & 15 | Multan | 35.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Under WASA Jurisdiction. |
| 459 | 2377 | Rural Drainage Scheme Kabeer Pur, Tehsil and District Multan. | Multan | 2.500 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 460 | 2378 | Rural Drainage Scheme Billi Wala, Tehsil and District Multan. | Multan | 2.580 | 0.000 | 2.580 | 2.580 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 461 | 2379 | Rural Drainage Scheme Kyian Pur, Tehsil and District Multan. | Multan | 2.880 | 0.000 | 2.880 | 2.880 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Tender invited on 23.09.2016. Funds awaited. |
| 462 | 2380 | Rural Sewerage / Drainage Scheme Kherra Abad (Phase-I) | Multan | 28.800 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost estimate submitted to Commissioner, Multan Division, Multan. A.A. awaited. |
| 463 | 2381 | Laying of Soling, Sullage Carrier, Drains in Kotla Ali Dasti. | Lodhran | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 464 | 2382 | Laying of Soling in Basti Kallu Wala, Moza Kallu Wala. | Lodhran | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 465 | 2383 | Flooring and Sewerage Mouza Chak No.53/M Tehsil and District Lodhran. | Lodhran | 20.761 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 466 | 2384 | Flooring and Sewerage Mouza Thati Samajia. | Lodhran | 21.260 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 467 | 2385 | Tuff Tiles & Sewerage Scheme for remaining portion of Gogran City. | Lodhran | 41.670 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 468 | 2386 | Construction of drainage scheme jaswand sing wala 5-kassi kabirwala | Khanewal | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 469 | 2387 | Construction of sewerage and tuff tiles basti hussain abad mouza maan wala kabirwala | Khanewal | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |

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|---------|---------|--|-----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|---|
| 470 | 2388 | Provision of Sewerage Line Qaiser Talamba Road Abdul Hakim Tehsil Kabirwala District Khanewal | Khanewal | 16.949 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 471 | 2389 | Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abadis, Khanewal | Khanewal | 100.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 472 | 2390 | Rural Drainage Scheme Sham Kot | Khanewal | 21.650 | 0.000 | 21.650 | 21.650 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 473 | 2391 | Sewerage Scheme for UC 73 Mian Channu | Khanewal | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Under Preparation |
| 474 | 2392 | Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari. | Vehari | 19.516 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP, Multan on 27.08.2016. Funds awaited. |
| 475 | 2393 | Construction of Culverts UC Notak Mahmeed | Dera Ghazi Khan | 3.400 | 0.000 | 3.400 | 3.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. A.A is awaited |
| 476 | 2393 | Construction of Drain / Soling of UC Notak Mahmeed | Dera Ghazi Khan | 12.750 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. A.A is awaited |
| 477 | 2395 | Construction of Drain / Soling of UC Mana Ahmadani | Dera Ghazi Khan | 18.240 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. A.A is awaited |
| 478 | 2396 | PC-II for Construction of Sewerage & Sanitation Scheme for Tehsil HQ D.G.Khan | Dera Ghazi Khan | 102.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | PC-II has already been submitted on 23.12.2015. |
| 479 | 2397 | Rural Drainage / Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Sharqi | Rajanpur | 40.500 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 480 | 2398 | Provision of Sewerage & Tuff Tiles for Dajal City in | Rajanpur | 99.332 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by DDWP on 25.08.2016. Administrative approval is awaited. |
| 481 | 2399 | Construction of Drain, Brick Pavement, Tuff tiles & RCC Culverts in U/C Thatha Qureshi | Muzaffargarh | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 25.08.2016 but minutes of meeting are awaited. |
| 482 | 2400 | Construction of Drain, Brick Pavement & Tuff tiles in U/C Nohan Wali | Muzaffargarh | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 25.08.2016 but minutes of meeting are awaited. |
| 483 | 2401 | Construction of Drain, Brick Pavement & Tuff tiles in U/C Kharak | Muzaffargarh | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 25.08.2016 but minutes of meeting are awaited. |
| 484 | 2402 | Construction of Drain, Brick Pavement & Tuff tiles in U/C Jaggat Pur | Muzaffargarh | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 25.08.2016 but minutes of meeting are awaited. |
| 485 | 2403 | Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) | Muzaffargarh | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 25.08.2016 but minutes of meeting are awaited. |
| 486 | 2404 | Sewerage / Drainage Scheme for Rangpur Muzaffargarh | Muzaffargarh | 242.838 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost Estimate has been submitted in the office of the Chief Engineer South for onward transmission to the competent authority for AA. |
| 487 | 2405 | RURAL DRAINAGE SCHEME AT CHAK NO.391/GB, 415/GB & 410/GB UC 79. | Muzaffargarh | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved subject to change of nomenclature. A.A will be issued on receipt of approval of nomenclature by the Government. |
| 488 | 2406 | Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah | Layyah | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP on 25-08-2016. Administrative approval is awaited. |
| 489 | 2407 | Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah | Layyah | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP on 25-08-2016. Administrative approval is awaited. |
| 490 | 2408 | Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah | Layyah | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP on 25-08-2016. Administrative approval is awaited. |

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|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 491 | 2409 | Rural Sewerage/Drainage/Solling Scheme UC Warian Seharian, Tehsil Karor District Layya | Layyah | 30.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved by the DDWP on 25-08-2016. Administrative approval is awaited. |
| 492 | 2410 | Brick Pavement Mohallah Khurshidia Mohallah Shafiq Abad Tibba Baddar Sher. | Bahawalpur | 2.244 | 0.000 | 2.244 | 2.244 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders invited on 03.10.2016 |
| 493 | 2411 | Drain / Brick Pavement Mouza Chawan & Mouza Mangwani BWP. | Bahawalpur | 2.384 | 0.000 | 2.384 | 2.384 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders invited on 03.10.2016 |
| 494 | 2412 | Sewerage/ Drainage Scheme Basti iBazi Garan (Deramasti) Tehsil & District Bahawalpur | Bahawalpur | 4.223 | 0.000 | 4.223 | 4.223 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited Tenders invited on 03.10.2016 |
| 495 | 2413 | Construction of sewerage chak no. 13-BC. | Bahawalpur | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme has been approved by DDWP in its meeting held on 08.08.2016 but Mr. Khalid Mehmood Jajja MPA PP-275 as requested for substitution of scheme vide CM directive No. DS (IMP) \CMO \16\AB-275\0111036 Dated 28.07.2016. A summary in this regard has been submitted to Chief Engineer (S) PHED Lahore on 05.09.2016. |
| 496 | 2414 | Sewerage/ Drainage Scheme Basti Tariq Abad (Naubad) Tehsil & District Bahawalpur | Bahawalpur | 5.008 | 0.000 | 5.008 | 5.008 | 0.000 | 0.000 | 0% | 0.000 | 0% | The scheme has been approved by DDWP in its meeting held on 08.08.2016 but Mr. Khalid Mehmood Jajja MPA PP-275 as requested for substitution of scheme vide CM directive No. DS (IMP) \CMO \16\AB-275\0111036 Dated 28.07.2016. A summary in this regard has been submitted to Chief Engineer (S) PHED Lahore on 05.09.2016. |
| 497 | 2415 | Sewerage/ Drainage Scheme Basti Jamrani Kohna Tehsil & District Bahawalpur | Bahawalpur | 5.583 | 0.000 | 5.583 | 5.583 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 498 | 2416 | Sewerage/ Drainage Scheme Wali Hussain Tehsil & District Bahawalpur | Bahawalpur | 8.603 | 0.000 | 8.603 | 8.603 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |

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|---------|---------|--|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 499 | 2417 | Construction of sewerage chak no. 103-DB. | Bahawalpur | 9.984 | 0.000 | 9.984 | 9.984 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 500 | 2418 | Sewerage Scheme and Provision of Tuff Tiles in Arifabad Khanqah Sharif | Bahawalpur | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 501 | 2419 | Sewerage/ Drainage Scheme Khanpur Tehsil & District Bahawalpur | Bahawalpur | 10.603 | 0.000 | 10.603 | 10.603 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 502 | 2420 | P/L Tufftiles Sewerage and Drainage for Ward No 1,3, 5, 6, 7, 8, 9, 10, 11,12,13, Uch Sharif Ahmed pureast | Bahawalpur | 11.000 | 0.000 | 11.000 | 11.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 503 | 2421 | Sewerage Scheme Chak no. 17/Ford Wah, Tehsil Hasilpur. | Bahawalpur | 14.084 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | The same scheme has been reflected in ADP 2016-2017 (double) at ADP No.2438. Ch: Muhammad Afzal Gill MPA PP-274 has requested for substitution of sewerage scheme Chak No.188/M instead of Chak No.17/FW vide CM Directive No.PS/SECY(IMP)/ CMO/AB-274/111857 dated 13.08.2016. A summary in this regard has been submitted to CE (S) LHR office on 05.09.2016. |
| 504 | 2422 | Sewerage/ Drainage Scheme Basti Gharib Abad (DeraMasti) Tehsil & District Bahawalpur | Bahawalpur | 15.072 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 505 | 2423 | Rural sewerage with tufftiles at Lohariwala tehsil ahmedpur | Bahawalpur | 15.460 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 506 | 2424 | Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur. | Bahawalpur | 15.616 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 507 | 2425 | Construction of sewerage chak no. 63-DB South. | Bahawalpur | 16.016 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 508 | 2426 | Construction of sewerage chak no. 93-DB. | Bahawalpur | 18.608 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 509 | 2427 | Construction of sewerage chak no. 63-DB. | Bahawalpur | 18.845 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 510 | 2428 | Sewerage & Tuff Tile Jamalpur | Bahawalpur | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 511 | 2429 | Provision of sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur. | Bahawalpur | 30.860 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |
| 512 | 2430 | Construction of Sewer line and tuff tiles Nawaz Colony. | Bahawalpur | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 513 | 2431 | Construction of sewer line Basti Matma. | Bahawalpur | 7.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 514 | 2432 | Construction of sewer line Basti Sahala. | Bahawalpur | 12.000 | 0.000 | 12.000 | 12.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. TendersFunds awaited. invited on 03.10.2016 |
| 515 | 2433 | Construction of sewer line, tuff tiles Jaffar Colony. | Bahawalpur | 7.500 | 0.000 | 7.500 | 7.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |

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|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 516 | 2434 | Sewer Line Fouji Basti Sharki & Gharbi BWP | Bahawalpur | 2.978 | 0.000 | 2.978 | 2.978 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 517 | 2435 | Sewerage / Soling Basti Maqbool Joyia BWP. | Bahawalpur | 2.712 | 0.000 | 2.712 | 2.712 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016. |
| 518 | 2436 | Rural Sewerage Drainage Scheme 161/M | Bahawalpur | 12.200 | 0.000 | 12.200 | 12.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 519 | 2437 | Rural Sewerage Scheme Basti Chohan | Bahawalpur | 21.500 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. |
| 520 | 2438 | Rural Sewerage Scheme 17/F.W | Bahawalpur | 25.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. |
| 521 | 2439 | Sewer Line Basti Oudan Near Satluj Colony & Abbasia Town. | Bahawalpur | 2.502 | 0.000 | 2.502 | 2.502 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 522 | 2440 | Sewer line Basti Riddan BWP. | Bahawalpur | 2.550 | 0.000 | 2.550 | 2.550 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 523 | 2441 | Sewer Line & Tuff tile Basti Matman BWP. | Bahawalpur | 2.550 | 0.000 | 2.550 | 2.550 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |

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|---------|---------|--|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 524 | 2442 | Construction of Soling Chak No.33/BC & Abadi Sardar Wali / Gharbi. | Bahawalpur | 2.950 | 0.000 | 2.950 | 2.950 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds.Funds awaited. Tenders invited on 03.10.2016 |
| 525 | 2443 | Sewerage Scheme Chaveka, Tehsil & District Bahawalnagar. | Bahawalnagar | 33.920 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. Tender invited on 05-10-2016 |
| 526 | 2444 | Construction of Sewerage / Drainage Schemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka, Toba Balochan. | Bahawalnagar | 100.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-! Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. |
| 527 | 2445 | Sewerage and Drainage Scheme Maroot Tehsil Fortabbas, District Bahawalnagar. | Bahawalnagar | 121.033 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rough Cost Estimate /PC-! Of the scheme has been submitted to Chief Engineer (S) PHED Lahore for vetting vide this office letter No. 5025 Dated 17.08.2016 and onward submission to competent authority for arranging administrative approval |
| 528 | 2446 | Sewerage system Oad Colony, Khanpur City | Rahim Yar Khan | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-! Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-! O fthe scheme is not finalized due to site dispute of disposal work between political workers. |
| 529 | 2447 | Rehabilitation, Augmentation, Sewerage, Drainage remaining portion Garhi Ikhtyar Khan. | Rahim Yar Khan | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited |
| 530 | 2448 | Rehabilitation: Sewerage system chak no. 17/P & Tuff Tile. | Rahim Yar Khan | 8.000 | 0.000 | 8.000 | 8.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited |
| 531 | 2449 | Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line Mohalla Zareen mohalla pathana, mohalla loharan Khanpur | Rahim Yar Khan | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 08.08.2016 and A.A issued vide this office letter No. 4942-54 Dated 08.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 4963 dated 11.08.2016 for release of funds. Funds awaited. |

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|---------|---------|---|----------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 532 | 2450 | Rural Sewerage Scheme, Tuff Tiles Basti Dhoop Sari. | Rahim Yar Khan | 10.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. |
| 533 | 2451 | Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line basti lashkari Khanpur | Rahim Yar Khan | 15.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. |
| 534 | 2452 | Construction of new road repair /rehabilitation of existing road and laying of tufftiles and repair of latrinal swerage line douaba colony, bank colony, rehamn pura, new akhtar abad, ward # 7 Khanpur | Rahim Yar Khan | 17.500 | 0.000 | 8.000 | 8.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme has been administrative approved by DDWP in its meeting held on 18.08.2016 and A.A issued vide this office letter No. 5159-71 Dated 19.08.2016. The Chief Engineer (S) PHED Lahore held requested vide this office letter No. 5240 dated 23.08.2016 for release of funds. Funds awaited. |
| 535 | 2453 | Sewerage, Drainage, Tuff Tile and Soling in Union Council 34/E, City Rahim Yar Khan. | Rahim Yar Khan | 18.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I O fthe scheme is under process of survey due to late identification of site by respective MPA. |
| 536 | 2454 | Rehabilitation, Augmentation, Sewerage, Drainage and Tuff Tile Qasba Mou Mubarak. | Rahim Yar Khan | 18.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I O fthe scheme is under process of preparation due to late identification of disposal and abadies of qasba. |
| 537 | 2455 | Construction of Sewerage / Tuff Tile in U/C 37-H, Rahim Yar Khan. | Rahim Yar Khan | 23.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I O fthe scheme is under process of survey due to late identification of site by respective MPA. |

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|---------|---------|--|----------------|------------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|---|
| 538 | 2456 | Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan | Rahim Yar Khan | 35.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme reflected in ADP 2016-2017. The XEN has been directed to submit Rough Cost Estimate /PC-I Of the scheme immediately for arranging administrative approval from the competent authority vide this office letter No.6263-65 dated 29-06-2016, No.6313-15 dated 11-07-2016, No.6399-6400 dated 14-07-2016 & No.4625-27 dated 27-07-2016. Rough Cost Estimate \PC-I O fthe scheme is under process of survey due to late identification of site by respective MPA. |
| 539 | 2457 | Completion of sewerage scheme, Mouza Salaray, District Chiniot | Chiniot | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 540 | 2458 | Provision of Sewerage in Chak No. 141/JB Khokhran, tehsil & District Chiniot. | Chiniot | 29.997 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Scheme approved in DDWP meeting held on 22.08.2016 & formal A.A will be issued shortly. |
| 541 | 2459 | Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene) | Punjab | 20.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 542 | 2460 | Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of Brackish / Barani Districts with minimum population of 5000 persons, one village from each Civil Division) | Punjab | 900.000 | 0.000 | 150.000 | 150.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 543 | 2461 | Preparation of Water Quality Survey & Sewerage Master Plan / Cities Development Plan | Punjab | 30.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 544 | 2462 | Upgradation / Strengthening of Existing Laboratories at District Head Quarter | Punjab | 200.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 545 | 2463 | Capacity strengthening for project development/ Management of HUD & PHE Department. | Punjab | 30.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 546 | 2464 | Rehabilitation of need based (identified through TPV) Dys-Functional Rural Water Supply Schemes | Punjab | 3000.000 | 0.000 | 172.744 | 172.744 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 547 | 2465 | Capacity Strengthening of Design Cell of HUD&PHED for project | Punjab | 98.355 | 0.000 | 39.794 | 39.794 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 548 | 2466 | Feasibilitiy Studies for Water, Sanitation & Treatment related activities | Punjab | 500.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| | | Total (New) | | 30834.308 | 0.000 | 7000.000 | 6955 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| | | Special Development Package appearing at G.Sr. No.4828 of ADP 2016-17 | | | | | | | | | | | |
| 1 | 4841 | Soling / Driange / Drain Nala, Chak No. 151/RB, District Faislabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 2 | 4842 | Soling / Driange / Drain Nala, Chak No. 150/RB, District Faislabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 3 | 4843 | Soling / Driange / Drain Nala, Chak No. 99/RB, District Faislabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 4 | 4844 | Soling / Driange / Drain Nala, Chak No. 63/RB, District Faislabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |

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|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 5 | 4845 | Soling / Driange / Drain Nala, Chak No. 62/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 6 | 4846 | Soling / Driange / Drain Nala, Chak No. 65/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 7 | 4847 | Soling / Driange / Drain Nala, Chak No. 44/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.700 | 1.700 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 8 | 4848 | Soling / Driange / Drain Nala, Chak No. 43/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 9 | 4849 | Soling / Driange / Drain Nala, Chak No. 472.471/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 10 | 4850 | Soling / Driange / Drain Nala, Chak No. 130/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 11 | 4851 | Soling / Driange / Drain Nala, Chak No. 131/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 12 | 4852 | Soling / Driange / Drain Nala, Chak No. 152/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 13 | 4853 | Soling / Driange / Drain Nala, Chak No. 137/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 14 | 4854 | Soling / Driange / Drain Nala, Chak No. 143/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 15 | 4855 | Soling / Driange / Drain Nala, Chak No. 102/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 16 | 4856 | Soling / Driange / Drain Nala, Chak No. 103/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 17 | 4857 | Soling / Driange / Drain Nala, Chak No. 109/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 18 | 4858 | Soling / Driange / Drain Nala, Chak No. 20/JB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 19 | 4859 | Soling / Driange / Drain Nala, Chak No. 105/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 20 | 4860 | Soling / Driange / Drain Nala, Chak No. 106/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 21 | 4862 | Soling / Driange / Drain Nala, Chak No. 104/JB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 22 | 4863 | Soling / Driange / Drain Nala, Chak No. 113/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 23 | 4864 | Soling / Driange / Drain Nala, Chak No. 111/JB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 24 | 4865 | Soling / Driange / Drain Nala, Chak No. 112/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 25 | 4866 | Soling / Driange / Drain Nala, Chak No. 190/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 26 | 4867 | Soling / Driange / Drain Nala, Chak No. 199/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 27 | 4868 | Soling / Driange / Drain Nala, Chak No. 25/JB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 28 | 4926 | Construction of Drain / Soling /PCC and Nullah at Ahmedabad i/c links City Sangla Hill | Nankana Sahib | 29.000 | 0.000 | 0.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.07.2016. |
| 29 | 4927 | Construction of Drain / Soling /PCC and Nullah at Islam Pura i/c links City Sangla Hill | Nankana Sahib | 30.000 | 0.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.07.2016. |
| 30 | 4928 | Construction of Drain / Soling /PCC and Nullah at Karamatabad i/c links City Sangla Hill | Nankana Sahib | 29.500 | 0.000 | 0.000 | 6.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.07.2016. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 31 | 4929 | Construction of Drain / Soling /PCC and Nullah at Iqbal Pura, Sharif Pura i/c links City Sangla Hill | Nankana Sahib | 30.000 | 0.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.07.2016. |
| 32 | 4930 | Construction of Drain / Soling /PCC and Nullah at UC Badhonku(Gill Chak Titran Wali, Aliabad, Chahoor Kotli, | Nankana Sahib | 30.000 | 0.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.07.2016. |
| 33 | 4869 | Soling / Drainage Scheme in Chak No 135/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 34 | 4870 | Soling / Drainage Scheme in Chak No 147/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 35 | 4871 | Soling / Drainage Scheme in Chak No 146/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 36 | 4872 | Soling / Drainage Scheme in Chak No 145/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 37 | 4873 | Soling / Drainage Scheme in Chak No 154/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 38 | 4874 | Soling / Drainage Scheme in Chak No 156/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 39 | 4875 | Soling / Drainage Scheme in Chak No 148/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 40 | 4876 | Soling / Drainage Scheme in Chak No 141/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 41 | 4877 | Soling / Drainage Scheme in Chak No 159/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 42 | 4878 | Soling / Drainage Scheme in Chak No 158/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 43 | 4879 | Soling / Drainage Scheme in Chak No 157/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 44 | 4880 | Soling / Drainage Scheme in Chak No 159/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 45 | 4881 | Soling / Drainage Scheme in Chak No.91 /RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 46 | 4882 | Soling / Drainage Scheme in Chak No 92/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 47 | 4883 | Soling / Drainage Scheme in Chak No 76/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 48 | 4884 | Soling / Drainage Scheme in Chak No 72/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 49 | 4885 | Soling / Drainage Scheme in Chak No 68/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 50 | 4972 | Provision of Soling / Drainage Scheme Chak No.134/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 51 | 4973 | Provision of Soling / Drainage Scheme Chak No.139/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 52 | 4974 | Provision of Soling / Drainage Scheme Chak No.140/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 53 | 4975 | Provision of Soling / Drainage Scheme Chak No.163/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 54 | 4976 | Provision of Soling / Drainage Scheme Chak No.467/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 55 | 4977 | Provision of Soling / Drainage Scheme Chak No.18/JB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 56 | 4978 | Provision of Soling / Drainage Scheme Chak No.45/JB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 57 | 4979 | Provision of Soling / Drainage Scheme Chak No.153/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 58 | 4980 | Provision of Soling / Drainage Scheme Chak No.52/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 59 | 4981 | Provision of Soling / Drainage Scheme Chak No.54/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 60 | 4982 | Provision of Soling / Drainage Scheme Chak No.59/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 61 | 4983 | Provision of Soling / Drainage Scheme Chak No.61/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 62 | 4984 | Provision of Soling / Drainage Scheme Chak No.74/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 63 | 4985 | Provision of Soling / Drainage Scheme Chak No.93/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 64 | 4986 | Provision of Soling / Drainage Scheme Chak No.94/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 65 | 4987 | Provision of Soling / Drainage Scheme Chak No.97/RB, District Faisalabad | Faisalabad | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 66 | 4988 | Provision of Soling / Drainage Scheme Chak No.149/RB, District Faisalabad | Faisalabad | 1.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0% | 0.000 | 0% | Funds release from FD on 17.08.2016. |
| 67 | 4994 | Rural water Supply Scheme Chak No. 183/WB Basti Jarh, Mailsi | Vehari | 29.972 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 68 | 4995 | Construction of Street / Drain in UC Pichnand , District Chakwal (Lo16006001) | Chakwal | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 69 | 4996 | Construction of Street / Drain/ Causeway in UC Dhurnal, District Chakwal (Lo16006002) | Chakwal | 2.500 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 70 | 4997 | Construction of Street / Drain/ Causeway in UCDharmond, District Chakwal (Lo16006003) | Chakwal | 3.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 71 | 4998 | Construction of Street / Drain/ Causeway in UC Budhial,Dhurnal, District Chakwal (Lo16006004) | Chakwal | 3.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 72 | 4999 | Construction of Street/Drain/Causeway in UC Jabbi Shah Dilawar, District Chakwal (Lo16006005) | Chakwal | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 73 | 5000 | Construction of Street / Drain/ Causeway in UC Jhatla, District Chakwal (Lo16006006) | Chakwal | 4.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 74 | 5001 | Construction of Street / Drain/ Causeway in UCNakka Kahout, District Chakwal (Lo16006007) | Chakwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 75 | 5002 | Construction of Street / Drain/ Causeway in UC Tamman, District Chakwal (Lo16006008) | Chakwal | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 76 | 5003 | Construction of Street / Drain/ Causeway in UC Bldher, District Chakwal (Lo16006009) | Chakwal | 4.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 77 | 5004 | Construction of Street / Drain/ Causeway in UC Pira Fathial, District Chakwal (Lo16006010) | Chakwal | 5.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 78 | 5005 | Construction of Street / Drain/ Causeway in UC Kot Gullah, Dhurnal, District Chakwal (Lo16006011) | Chakwal | 4.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 79 | 5006 | Construction of Street / Drain/ Causeway in UC Thoa Mehram Khan District Chakwal (Lo16006012) | Chakwal | 4.500 | 0.000 | 0.000 | 4.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 80 | 5007 | Construction of Street / Drain/ Causeway in UC Laiti, District Chakwal (Lo16006013) | Chakwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 81 | 5008 | Construction of Street / Drain/ Causeway in UC Kot Sarang, District Chakwal (Lo16006014) | Chakwal | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 82 | 5009 | Construction of Street / Drain/ Causeway in UC Lawa, District Chakwal (Lo16006015) | Chakwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 83 | 5010 | Construction of Street / Drain/ Causeway in UC Bhilomar, District Chakwal (Lo16006016) | Chakwal | 2.500 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 84 | 5011 | Construction of Street / Drain/ Causeway in UC Dhoular District Chakwal (Lo16006017) | Chakwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 85 | 5012 | Construction of Street / Drain/ Causeway in UC Kot Qazi, District Chakwal (Lo16006018) | Chakwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 01.08.2016. |
| 86 | 5023 | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U.C. Dalowali, Tehsil & District Sialkot | Sialkot | 10.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 87 | 5024 | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Faisal Colony Marrian | Sialkot | 2.500 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 88 | 5025 | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Habib Pura, Tehsil & District | Sialkot | 8.650 | 0.000 | 0.000 | 8.650 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 89 | 5026 | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles Mohallah Nika Pura Kocha Sheikhan | Sialkot | 4.400 | 0.000 | 0.000 | 4.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 90 | 5027 | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U/C Islamabad, Tehsil & District | Sialkot | 9.100 | 0.000 | 0.000 | 9.100 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 91 | 5028 | Construction of PCC, Street & Drain / Nullah an Providing & Laying of Tuff Tiles U/C Islamabad, Tehsil & District | Sialkot | 7.150 | 0.000 | 0.000 | 7.150 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 92 | 5029 | Construction of PCC, Street & Drain / Nullah Gali Anwar Inyat Wali U/C Kotli Behram, District Sialkot (Lo16006035) | Sialkot | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 93 | 5030 | Providing & Laying of Tuff Tile, RCC Sewer and Construction of Drain / Nullah Back Side K.M Ashrf Gali | Sialkot | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 94 | 5031 | Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Street Jamia Masjid Ramzan Shahab Pura Road U.C | Sialkot | 3.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 95 | 5032 | Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Street Jamia Masjid Ramzan Shahab Pura Road U.C | Sialkot | 3.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 96 | 5033 | Providing & Laying of Tuff Tile and Construction of Drain/ Nullah Mohallah Arshad Latif Mughal, Hashim Pur Fateh | Sialkot | 2.500 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 03.08.2016. |
| 97 | 5200 | Improvement of Sewerage Kot Allah Din No. 01 & Hussain Abad Colony, District Shiwal (LO16006198) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 98 | 5201 | Soling St. No.10 to 15, Muslim Bin Aqeel Colony, District Sahiwal (LO16006199) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 99 | 5202 | Soling Opposite Hazoori Park Towards East Nai Abadi Jhall Road, District Sahiwal (LO16006200). | Sahiwal | 0.200 | 0.000 | 0.000 | 0.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 100 | 5203 | Sewerage St. Makkah Masjid Wali, Gill ST. Nai abadi & St. Rahmania School Wali, District Sahiwal (LO16006201) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 101 | 5204 | Sewerage & Metalled St. No. 8 Imran Generator Waley Wali Street Pir Bukhari Road, Nadeem Rahmani +Youns, | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 102 | 5205 | Sewerage St.No 6 Peoples Colony St.Sheikh Suleman Wali Near Ali Masjid, District Sahiwal (LO16006203) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 103 | 5206 | Sewerage Street Hakim Adil Wali Near Ali Masjid, District Sahiwal (LO16006204) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 104 | 5207 | Sewerage Safdar Block, Al-Masood Town, Arif Wala Road, District Sahiwal (LO16006205) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 105 | 5208 | Sewerage Imamia Colony, Jahaz Ground, District Sahiwal District Sahiwal (LO16006206) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 106 | 5209 | Sewerage St. Sajadia Imam Bargah Wali, Farid Town, District Sahiwal District Sahiwal (LO16006207) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 107 | 5210 | Soling Madrassa Near Ladies Park, Farid Town, District Sahiwal (LO16006208) | Sahiwal | 0.200 | 0.000 | 0.000 | 0.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 108 | 5211 | Sewerage St. Muhammad Sarwar Sahu Wali, Chak No. 81/5-R, 1000 Ft, CVC District Sahiwal (LO16006209) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 109 | 5212 | PCC Faisal Colony, District Sahiwal(LO16006210) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 110 | 5213 | Soling & Drains Sabir Colony Entrance, Chak No,85/6-R District Sahiwal (LO16006208) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 111 | 5235 | Sawerage Baba Mast Colony, District Sahiwal (LO16006233) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 112 | 5236 | PCC Street Abdul Kareem Rahmani Councillor Wali, Bashir Colony, District Sahiwal (LO16006234) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 113 | 5237 | Sawerage Qasim Colony, Chak No.86/6-R, District Sahiwal (LO16006235) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 114 | 5238 | Sawerage Street No.3 Kot Khadim Ali Shah Post Office Road, District Sahiwal (LO16006236) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 115 | 5239 | Sawerage with Cross Street NO.9 Kot Khadim Ali Shah, District Sahiwal (LO16006237) | Sahiwal | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 116 | 5240 | Water Supply Muslim Bin Aqeel, District Sahiwal (LO16006238) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 117 | 5241 | Sawerage Street Ch. Masjid Wali Fateh Sher Colony, District Sahiwal (LO16006239) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 118 | 5242 | Sawerage Gulistan Colony Near Rajibali, District Sahiwal (LO16006240) | Sahiwal | 0.700 | 0.000 | 0.000 | 0.700 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 119 | 5243 | Sawerage Street No.4 Mokal Colony, District Sahiwal (LO16006241) | Sahiwal | 0.700 | 0.000 | 0.000 | 0.700 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 120 | 5244 | Soling Opposite Residence Malik Muhammad Hussain Mithu Nai Abadi Jhall Road, District Sahiwal(LO16006242) | Sahiwal | 0.100 | 0.000 | 0.000 | 0.100 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 121 | 5245 | Sawerage Anarkali Bazar Near Sori Gali to Chowk Dr. Cheema Wala, District Sahiwal District Sahiwal | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 122 | 5246 | Sawerage Green Town + Darden Town +Ahamd Park Mohallah Noor Park, District Sahiwal (LO16006244) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 123 | 5247 | Sawerage Remaining Portion Street Masjid Rabia Wali Sukhera Town, District Sahiwal (LO16006245) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 124 | 5248 | Sawerage Street No.1&2, Madine Colony Khokhar Bazar, District Sahiwal (LO16006246) | Sahiwal | 0.800 | 0.000 | 0.000 | 0.800 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 125 | 5249 | Sawerage GPO Colony Androon GPO, District Sahiwal (LO16006247) | Sahiwal | 0.600 | 0.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 126 | 5250 | Sawerage Androon Ghosia Colony Dispensary Road, District Sahiwal (LO16006248) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 127 | 5251 | Sawerage Street Mehr Yousaf Tulla Wali Alawal Colony Near Noor CNG, District Sahiwal (LO16006249) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 128 | 5252 | Soling & Nali Street Rana Abbas Khan Wali Chak No. 78/5-R(East), District Sahiwal(LO16006250) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 129 | 5253 | Soling Androon DHQ Hospital Mulzmeen Colony, District Sahiwal (LO16006251) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 130 | 5254 | PCC Street Petrol Pump Wali Ward No.1 Dispensary Road, District Sahiwal (LO16006252) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 131 | 5255 | Soling & Nali Street Rana Abbas Khan Wali Chak No. 78/5-R(West), District Sahiwal(LO16006253) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 132 | 5256 | Soling Road from Bilal Marriage Lawn to Nageena Marriage Lawn, Sukhera Town, District | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 133 | 5257 | Sewerage Gulberg Town Noor Shah Road, District Sahiwal (LO16006255) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 134 | 5258 | Soling Lakar Mandi , District Sahiwal (LO16006256) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|------------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 135 | 5296 | Sewerage & PCC Street Malik Hanifwali near Jamia Rashidia School Ghala Mandi, District Sahiwal | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 136 | 5297 | PCC Street Nazeer Chagtai Advocate wali Dispensary Road Ghala Mandi, District Sahiwal (LO16006295) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 137 | 5298 | Sewerage Street Workshop Wali Mohalla Rajpura to G.T Road, District Sahiwal (LO16006296) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 138 | 5299 | Sewerage Darbar Baba Mast Colony Chak No.86/6-R, District Sahiwal (LO16006297) | Sahiwal | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 139 | 5300 | PCC street Gaspal Colony, District Sahiwal (LO16006298) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 140 | 5301 | Sewerage near Moti Masjid Mohalla Islamabad, District Sahiwal (LO16006299) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 141 | 5302 | PCC street Kotcha SA Mahmood Railway Station Raod, District Sahiwal (LO16006300) | Sahiwal | 0.200 | 0.000 | 0.000 | 0.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 142 | 5303 | PCC street Near Bhankari Chowk, District Sahiwal (LO160062301) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 143 | 5304 | PCC from street No.10 to Zulfiqar Goni Kot Fareed Khan, District Sahiwal (LO160062302) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 144 | 5305 | PCC street Haji Riaz Khan Wali Kot Allah Din No.1 including, District Sahiwal (LO160062303) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 145 | 5306 | PCC street Sheikh Zubair Gosha Wali Adjacent Al-Noor Marriage Hall Bilal Colony, District Sahiwal (LO160062304) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 146 | 5307 | Sewerage Near Masjid Sheikh Barkat wali bobi Mohalla, District Sahiwal (LO16006305) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 147 | 5308 | Sewerage Street Masjid Near Butt wali Insar Street, District Sahiwal (LO16006306) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 148 | 5309 | Improvement of sewerage Dobi Mohalla, District Sahiwal (LO16006307) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 149 | 5310 | Pullli Railway Crossing Opposite Mohalla Noor Park, District Sahiwal (LO16006308) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 26.08.2016. |
| 150 | 5319 | Rural Water Supply & Drainage PCC Scheme Tibbi Kamboh. Mochi Pura, Kasur City | Kasur | 199.551 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 29.08.2016. |
| | | Total (Supplementary) | | 591.523 | 0.000 | 0.000 | 277.700 | 85.700 | 0.000 | 0% | 0.000 | 0% | |
| | | Total (New+Suppl) | | 31425.831 | 0.000 | 7000.000 | 7232.202 | 85.700 | 0.000 | 0% | 0.000 | 0% | |
| | | Grand Total (On-going+New+Suppl) | | 93925.9 | 29399.5 | 15000.0 | 15181.6 | 8035.1 | 999.5 | 0% | 30399.0 | 0% | |

Account - IV

Special Development Package appearing at G.Sr. No.4828 of ADP 2016-17

| | | | | | | | | | | | | | |
|---|------|--|---------------|-------|-------|-------|-------|-------|-------|----|-------|----|-------------------------------------|
| 1 | 4840 | Repair / Improvement of Road from Faisalabad Lahore Road Adda Johal 97/RB to Chak No. 68 | Faisalabad | 9.300 | 0.000 | 0.000 | 9.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 25.07.2016 |
| 2 | 4861 | Repair / Improvement of Road from Faisalabad Lahore Road Chak No. 110 /RB ,Chak Jhumra. | Faisalabad | 2.141 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Funds Released by P&D on 25.07.2016 |
| 3 | 4916 | Establishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.600 | 0.000 | 0.000 | 3.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 4 | 4917 | Establishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.260 | 0.000 | 0.000 | 3.260 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 5 | 4918 | Establishment of Play Ground at Marrar 42 RB, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.625 | 0.000 | 0.000 | 3.625 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulated exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 6 | 4919 | Establishment of Play Ground at Gill Chak, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.650 | 0.000 | 0.000 | 3.650 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 7 | 4920 | Establishment of Play Ground at Pandorian , Sangla Hill, Nankana Sahib | Nankana Sahib | 6.375 | 0.000 | 0.000 | 3.375 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 8 | 4921 | Establishment of Play Ground at Boriyana, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.700 | 0.000 | 0.000 | 3.700 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 9 | 4922 | Establishment of Play Ground at Rariyana, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.825 | 0.000 | 0.000 | 3.825 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 10 | 4923 | Establishment of Play Ground at Kotla Kalan, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.150 | 0.000 | 0.000 | 3.150 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 11 | 4924 | Establishment of Play Ground at Kotla Khurd, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.650 | 0.000 | 0.000 | 3.650 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 12 | 4925 | Establishment of Play Ground at Chahoor Kotly, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 13 | 4906 | Construction of PCC Roads and drainage system and water filtration in Ward No.1, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 14 | 4907 | Construction of PCC Roads and drainage system and water filtration in Ward No.2, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 15 | 4908 | Construction of PCC Roads and drainage system and water filtration in Ward No.3, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 16 | 4909 | Construction of PCC Roads and drainage system and water filtration in Ward No.4, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 17 | 4910 | Construction of PCC Roads and drainage system and water filtration in Ward No.5, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 18 | 4911 | Construction of PCC Roads and drainage system and water filtration in Ward No.6, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 19 | 4912 | Construction of PCC Roads and drainage system and water filtration in Ward No.7, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 20 | 4913 | Construction of PCC Roads and drainage system and water filtration in Ward No.8, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 21 | 4914 | Construction of PCC Roads and drainage system and water filtration in Ward No.9, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 22 | 4915 | Construction of PCC Roads and drainage system and water filtration in Ward No.10, Rawalpindi Cantt. | Rawalpindi | 10.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 23 | 4916 | Establishment of Play Ground at Amar Kot, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.600 | 0.000 | 0.000 | 3.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 24 | 4917 | Establishment of Play Ground at Titranwali, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.260 | 0.000 | 0.000 | 3.260 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|--|---------------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 25 | 4918 | Establishment of Play Ground at Marrarm 42 RB, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.625 | 0.000 | 0.000 | 3.625 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 26 | 4919 | Establishment of Play Ground at Gill Chak, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.650 | 0.000 | 0.000 | 3.650 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 27 | 4920 | Establishment of Play Ground at Pandorian, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.375 | 0.000 | 0.000 | 3.375 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 28 | 4921 | Establishment of Play Ground at Boraywala, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.700 | 0.000 | 0.000 | 3.700 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 29 | 4922 | Establishment of Play Ground at Rariyana, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.825 | 0.000 | 0.000 | 3.825 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 30 | 4923 | Establishment of Play Ground at Kotla Kalan, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.150 | 0.000 | 0.000 | 3.150 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 31 | 4924 | Establishment of Play Ground at Kotla Khurd, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.650 | 0.000 | 0.000 | 3.650 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 32 | 4925 | Establishment of Play Ground at Chahoor Kotly, Sangla Hill, Nankana Sahib | Nankana Sahib | 6.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 33 | 4926 | Construction of Drain / Soling / PCC and Nullah at Ahmedabad i/c linksd City Sagla Hill | Nankana Sahib | 29.000 | 0.000 | 0.000 | 6.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 34 | 4927 | Construction of Drain / Soling / PCC and Nullah at Islam Pura i/c linksd City Sagla Hill | Nankana Sahib | 30.000 | 0.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 35 | 4928 | Construction of Drain / Soling / PCC and Nullah at Karamatabad i/c linksd City Sagla Hill | Nankana Sahib | 29.500 | 0.000 | 0.000 | 6.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 36 | 4929 | Construction of Drain / Soling / PCC and Nullah at Iqbal Pura, Sharif Pura i/c linksd City Sagla Hill | Nankana Sahib | 30.000 | 0.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 37 | 4930 | Construction of Drain / Soling / PCC and Nullah at UC Badhonku i/c (Gill Chak Titran Wali, Alibad, Chahoor Kotli, Charwind, Hameeroki, Chahoor Mughlian, Mehmondwali and Mashmoola Jaat), Sagla Hill | Nankana Sahib | 30.000 | 0.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 38 | 4940 | Construction of Soling Drains Chak No. 719/GB (Main abadi). & 720/GB, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 39 | 4941 | Construction of Soling Drains Chak No. 716/GB (Main abadi). & 718/GB, District T.T Singh | T.T.Singh | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 40 | 4942 | Construction of Soling Drains Chak No. 721/GB, District T.T Singh | T.T.Singh | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 41 | 4943 | Construction of Soling Drains Chak No. 721/GB, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 42 | 4944 | Construction of Soling Khoo Chak No. 757/GB Nawab Bhoti Muhammad Ramzan Doltana and azafi abadi Shah Zinda Aroti, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 43 | 4945 | Construction of Soling Drains Chak No. 757/GB, District T.T Singh | T.T.Singh | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 44 | 4946 | Construction of Soling Drains Chak No. 717/GB to Chak No. 723, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 45 | 4947 | Construction of Soling Drains Mouza Dhadhi Main abadi and Mouza Dargi Pur, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 46 | 4948 | Construction of Soling Drains Chak No. 717/GB to Chak No. 679/8 GB, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 47 | 4949 | Construction of Soling Chak Sher Singh Link Waryam Bhadroki Bhani and Chak No.733/GB, District T.T Singh | T.T.Singh | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 48 | 4950 | Construction of Soling Drains Chak No. 666/7GB and 667/8, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 49 | 4951 | Construction of Soling Drains Chak No.662/3 GB,663/4GB and Dera Jat Plot A District T.T Singh | T.T.Singh | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 50 | 4952 | Construction of Soling Drains Chak No.678/19 GB, Chak No.679/20GB, Chak No. 669/10 GB and Chak No. 680/21GB and Chak No. 681/22 GB District T.T Singh | T.T.Singh | 2.500 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 51 | 4953 | Construction of Soling Drains Chak No. 670/11GB and from Chiragh to Darbar Barket Ali Shah Chak No. 717 GB, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 52 | 4954 | Construction of Soling Drains and Nullah Chak No. 687/27GB and Abrar Nagar, District T.T. Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 53 | 4955 | Construction of Soling Mouza Mahram Kathia and Mouza Major Kathia, District T.T. Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 54 | 4956 | Construction of Soling Gali No.1 to Gali No. 6 Main Gali Chak No. 761/GB and Chak No. 759/GB (Nia Chak), District T.T. Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 55 | 4957 | Construction of Soling Drains and Nullah Chak No. 683/24GB, District T.T Singh | T.T.Singh | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 56 | 4958 | Construction of Soling Mouza Jawia Panwar and Jiwin Shah, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 57 | 4959 | Construction of Soling Drains Chak No. 751/GB Sharif Oadh and azafi abadi Chak No. 761/GB Mehar Ali Shar Sargana, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 58 | 4960 | Construction of Soling Chak No.661/2 GB Sultan Marar, chak No. 664/5 GB, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 59 | 4961 | Construction of Soling and Drains ChakNo.753/GB,756/GB,754/GB,755/Gband 758/GB, District T.T Singh | T.T.Singh | 2.500 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 60 | 4962 | Construction of Soling Drains Mouza Aroti, Basti Dura Bad Sandhlianwali Gali Mazhar Khan), District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

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|---------|---------|---|-----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 61 | 4963 | Construction of Soling Drains Mouza Dargi Pur and Mouza Dhahi, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 62 | 4964 | Construction of Soling Drains Chak No. 685/GB,688/GB,686/27(A) GB, and Chak No 752/GB, District T.T Singh | T.T.Singh | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 63 | 4965 | Construction of Soling Drains Mouza Aroti, Basti Dura bad Sandhlianwali Gali Mazhar Khan), District T.T Singh | T.T.Singh | 3.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 64 | 4966 | Construction of PCC Sandhlianwali city, District T.T Singh | T.T.Singh | 4.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 65 | 4967 | Construction of Soling Main Road to Dera Iqbal Bar lub Nhar and abadi Sajjad - sharaf din Chak No. 674/15 GB and abadi sheikhanawali Plot C Kamay Shah, District T.T Singh | T.T.Singh | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 66 | 4968 | Construction of Soling Drains 687/27 GB, abadi Mustaq Bub Numberdar, District T.T Singh | T.T.Singh | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 67 | 4969 | Construction of Soling Mouza Wahgi and Chak No. 764/GB and Chak No. 728/GB and 722/GB, District T.T Singh | T.T.Singh | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 68 | 4970 | Construction of Soling Drains chak No. 743/GB, District T.T Singh | T.T.Singh | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 69 | 4989 | Construction of Street / Laying Sewer Line Mohallah Awaisia Dhok Fateh, Tehsil Hazro, District Attock | Attock | 5.000 | 0.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 70 | 4990 | Rehabilitation of Musa Link Road, Tehsil Hazro, District Attock | Attock | 8.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 71 | 4991 | Construction / Raising of main Path / Street Dhok Alam Din, District Attock | Attock | 6.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 72 | 4992 | Construction / Raising of main path / Street Near H/O Akbar and Sardar etc. and Rehabilitation of Nullah from GGHS towards Ziarat at Village Sarwala, Tehsil Hazro, District Attock | Attock | 6.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 73 | 4993 | Construction of wall & RCC Slab/ Nullah at Paind Ghullam Khan, Dhok Fathch, Tehsil Hazro, District Attock | Attock | 6.517 | 0.000 | 0.000 | 3.517 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 74 | 5214 | Metalled road from Main Chowk to street Masjid Ghousia Mehrab Wali, Chak No. 82/6-R Sahiwal | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 75 | 5215 | Beautification & Improvement / Widening of Chowk Kashti Wala TBZ Colony | Sahiwal | 1.200 | 0.000 | 0.000 | 1.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 76 | 5216 | Improvement of Road Main Gulistan Colony to Kacha Noor Shah Road C/O Dr. Kausar Hayat | Sahiwal | 0.700 | 0.000 | 0.000 | 0.700 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 77 | 5217 | Improvement of Road from Gama Kabab Wala Chowk to Babey wala Chowk | Sahiwal | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 78 | 5218 | Improvement of road from St Behind masjid Azizia Mohallah Fareed Gunj | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 79 | 5219 | Metalled road St. No.5 Mohallah Noor Park | Sahiwal | 1.200 | 0.000 | 0.000 | 1.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 80 | 5220 | Const: of one room of Press Club | Sahiwal | 1.200 | 0.000 | 0.000 | 1.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 81 | 5221 | Improvement of Park Manzoor Colony | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 82 | 5222 | Metalled road from DPS chowk to Chak No. 93/6-R via Z-block Scheme No. 3 | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 83 | 5223 | Improvement of road (Main Entrance) Doshera ground | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 84 | 5224 | Improvement of road Karyana Bazar Ghallah Mandi | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 85 | 5225 | Improvement / Widening of road from Residence Sheikh Muhammad Saleem to Main Farid Town | Sahiwal | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 86 | 5226 | Laying of Tuff tile from College Chowk to 1-A Farid Town | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 87 | 5227 | Improvement & Beautification of 2 Chowks, Sahiwal City | Sahiwal | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 88 | 5228 | Studs & Cat eyes in Sahiwal City | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 89 | 5229 | Improvement / Widening of road from Waan Bazar to Markazi Imam Bargah via Masjid Eid Gah | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 90 | 5230 | Improvement & Widening of road Liaqat Chowk to City Bund Road | Sahiwal | 2.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 91 | 5231 | Improvement of road st No. 5 Scheme No. 2 (300ft) St Haji Shafique | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 92 | 5232 | Metalled road P/O to Hussain Store & Ahmed Clinic to Hafiz Sabir Karyana Store | Sahiwal | 1.200 | 0.000 | 0.000 | 1.200 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 93 | 5233 | Metalled road St. Akbar Qureshi Advocate Wali, Barkat Town | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 94 | 5234 | Improvement of road from Farid Town road to Ramay Town Main road Sahiwal | Sahiwal | 0.800 | 0.000 | 0.000 | 0.800 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 95 | 5034 | Construction of Rural Drainage / Sewerage scheme Chak No. 511/ EB, District Vehari | Vehari | 4.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 96 | 5035 | Construction of Water Supply & Drainage/ Sewerage scheme Chak No. 451 EB, District Vehari | Vehari | 5.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 97 | 5036 | Construction of Rural Drainage / Sewerage scheme Chak No. 523/ EB, District Vehari | Vehari | 4.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 98 | 5037 | Construction of Rural Drainage / Sewerage scheme Chak No. 529/ EB, District Vehari | Vehari | 3.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 99 | 5038 | Construction of Rural Drainage / Sewerage scheme Chak No. 547/ EB, District Vehari | Vehari | 5.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 100 | 5039 | Construction of Rural Drainage / Sewerage scheme Chak No. 561/ EB, District Vehari | Vehari | 5.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 101 | 5040 | Construction of Rural Drainage / Sewerage scheme Chak No. 21/ EB, District Vehari | Vehari | 5.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 102 | 5047 | Providing Laying Tuff Tile/ Paver in City Area Mandi Bahauddin(Lo14004024) | M.B.Din | 25.000 | 0.000 | 0.000 | 1.937 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

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|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 103 | 5048 | Providing Laying Tuff Tile/ Paver in street of Mohallah Tariqabad Faizabad, Khokhrabad, Gurrah Mohallah, Arshad Rown, Mandi Bahauddin(Lo14004025) | M.B.Din | 24.000 | 0.000 | 0.000 | 7.189 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 104 | 5259 | Metalled Road Arslan Jutt Wali Habib Town District Sahiwal (LO16006257) | Sahiwal | 0.600 | 0.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 105 | 5260 | Metalled Road From Corner Gils School to Abudllah Welding House Akhtar Sindi 82/6-R,District Sahiwal (LO16006258) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 106 | 5261 | Metalled Road Street Dars Wali Chak No. 82/6-R,District Sahiwal (LO16006259) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 107 | 5262 | Laying Tuff Tile Opposite Masjid Khizra Bilal Colony,District Sahiwal (LO16006260) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 108 | 5263 | Improvement of Road from Main Fateh Sher Road to Corner Batala School Girls College Road,District Sahiwal (LO16006261) | Sahiwal | 0.800 | 0.000 | 0.000 | 0.800 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 109 | 5264 | Tuff Tile From Computer Market to Masjid Mor Wala Chowk 2 Streets for Tuff Tile, District Sahiwal (LO16006262) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 110 | 5265 | Metalled Road Street No. 3 Street Jamia Masjid Muhammadi Green Town (560Ft),District Sahiwal (LO16006263) | Sahiwal | 0.600 | 0.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 111 | 5266 | Improvement of Road 59/Y to 319/x via Rabbani Masjid Fareed Town, District Sahiwal (LO16006264) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 112 | 5267 | Improvement and Widening of Road from fareed Town to DPS via Graveyard, District Sahiwal (LO16006265) | Sahiwal | 1.500 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 113 | 5268 | Metalled Road Street Mirza Imran Mani Wali 80/5-R,District Sahiwal (LO16006266) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 114 | 5269 | Improvement of Road MC Junior Girls High School Ghalla Mandi Baroon Side, District Sahiwal (LO16006267) | Sahiwal | 0.600 | 0.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 115 | 5270 | Metalled Road Street Haji Shahid Ameen Wali from Street No.1 to police Chowki Road Chak No. 85/6-R,District Sahiwal (LO16006268) | Sahiwal | 0.700 | 0.000 | 0.000 | 0.700 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 116 | 5271 | Improvement of Road Behind Teko Bakeri from Shop Hafiz Liaqat to Shop Rashid Test Service, Farid Town, District Sahiwal (LO16006269) | Sahiwal | 0.800 | 0.000 | 0.000 | 0.800 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 117 | 5272 | Improvement of Road from Corner Main Ground to Garvi Wala Bridge Fateh Sher Colony, District Sahiwal (LO16006270) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 118 | 5273 | Metaling Road from Street Irshad Town To Alawal Colony, District Sahiwal (LO16006271) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

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|---------|---------|--|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|--------------------------------------|---|--|
| 119 | 5274 | Metaling Road Street Masjid Minarwali Shahdad Town, District Sahiwal (LO16006272) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 120 | 5275 | Improvement of Road from Jamia Alom-e-Sharia to Pull Shadab Town, District Sahiwal (LO16006273) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 121 | 5276 | Metaling Road from Tankil to Al-Hafiz Gardan W Block Scheme No.3 and Balochianwali Gali, District Sahiwal (LO16006274) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 122 | 5277 | Metaling Road Street Mehmood Ahmad & Muhammad Saleem Bankwalay wali Parnami Mohalla, District Sahiwal (LO16006275) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 123 | 5278 | Metaling Road street Tankiwali near Gujjar Ahta Behind Police Station Fateh Sher, District Sahiwal (LO16006276) | Sahiwal | 0.400 | 0.000 | 0.000 | 0.400 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 124 | 5279 | Improvement of Road Peer Bukhari Road Ghala Mandi, from Jamia Alom-e-Sharia to Pull Shadab Town, District Sahiwal (LO16006277) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 125 | 5280 | Water Supply Street No.9 Jahaz Ground, District Sahiwal (LO16006278) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 126 | 5281 | Improvement of Road street Rana Ibrar Police wala Wali Labour Colony, District Sahiwal (LO16006279) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 127 | 5282 | Improvement of Road street Kashif Mobilinkwalay wali, Tariq Bin Zayad Colony to Bilal Colony, District Sahiwal (LO16006280) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 128 | 5283 | Soling Rajbha opposite Muslim Bin Aqeel Colony, District Sahiwal (LO16006281) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 129 | 5284 | Metaling Road From residence Chacha Ashiq to Dera Mahia Chak No.86/6-R, District Sahiwal (LO16006282) | Sahiwal | 0.700 | 0.000 | 0.000 | 0.700 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 130 | 5285 | Metaling Road Shadman Town to Main Road Chak No.86/6-R District Sahiwal (LO16006283) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 131 | 5286 | Metaling Road Street No.2 from Road near Masjid Shoda to residence of Dr. Tahir Siraj U Block Fareed Town, District Sahiwal (LO16006284) | Sahiwal | 0.600 | 0.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 132 | 5287 | Const. of Soling and Drain Abadi Chawni Sabir Colony,, District Sahiwal (LO16006285) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 133 | 5288 | Metaling Road Street No.2 Al-masood Twon Street Hanif Gujjar Wali, District Sahiwal (LO16006286) | Sahiwal | 0.228 | 0.000 | 0.000 | 0.228 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 134 | 5289 | P/L Tuff Tile Chowk Masjid Mohajreen to City Post Office Road, District Sahiwal (LO16006287) | Sahiwal | 0.300 | 0.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 135 | 5290 | P/C Tuff Tile Sharabat Bazar, District Sahiwal (LO16006288) | Sahiwal | 0.800 | 0.000 | 0.000 | 0.800 | 0.000 | 0.000 | 0% | 0.000 | 0% | |

| Sr. No. | GS. No. | Name of Scheme | District | Approved Cost | Exp Upto June 2016 | Provision for 2016-17 | Revised allocation for 2016-17 | Funds released by FD till 31.08.16 | Funds utilized till 31.08.16 | %age utilization on release 31.08.16 | Total Accumulative exp: till 31.08.16 | Physical progress till current month (%age) | Remarks (including detailed physical progress) (i) Date of Start of the Project (ii) Date of completion of the Project |
|---------|---------|---|----------|---------------|--------------------|-----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------------------|---------------------------------------|---|--|
| 136 | 5291 | Improvement of Road From Karachi Paki Road to Girls Higher Secondary School via Abadi Sharaf Din, District Sahiwal (LO16006289) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 137 | 5292 | Improvement & widening, Pashia Street remaining Part, District Sahiwal (LO16006290) | Sahiwal | 1.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 138 | 5293 | Improvement of Road from Pull 86/6-R to Bhutto Nagar Chowk TRZC, District Sahiwal (LO16006291) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 139 | 5294 | Improvement of Road(remaining Part) Jamia Faridia Road, District Sahiwal (LO16006292) | Sahiwal | 0.500 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| 140 | 5295 | Metaling Road (remaining part) Mohalla Rajpura to Oil Depot, District Sahiwal (LO16006293) | Sahiwal | 0.572 | 0.000 | 0.000 | 0.572 | 0.000 | 0.000 | 0% | 0.000 | 0% | |