

**MONTHLY PROGRESS REPORT TILL END 31-03-2017
(DEVELOPMENT PROGRAMME 2016-17)**

3,075.439

(Rs. In million)

Sr. No.	ADP No.	Name of Scheme	Approved Cost	Exp. Upto June 16	Provision for 2016-17	Revised Allocation during 2016-17	Funds Released by F.D	Funds utilized Upto 31-03-2017	%Utilization on Releases 31-03-2017	Total Cumulative Expenditure Upto 31-12-	Physical Progress (%)	Remarks
		On-Going Schemes										
		LDA										
1	4339	Consultancy services for preparation of Master plan for water supply, sewerage, drainage and ground water management system for Sheikhpura, Kasur and Nankana sahib districts	159.272	20.000	139.272	139.272	139.272	12.361	9%	32.361		Funds Release on 29-08-16.
		Sub Total	159.272	20.000	139.272	139.272	139.272	12.361	9%	32.361		
		TEPA										
1	4340	Construction of flyover at Kacha Jail Road	1045.383	300.000	745.383	745.383	745.383	315.905	42%	615.905	74%	Funds Release on 16-08-16 . work is in progress.contractor M/S N.L.C contractor M/S N.L.C D.O.A 20-05-2016 D.O.C 31-12-2016.(Expected) Flyover-1: 72% Flyover-2: 74% Flyover-3: 77%
2	4341	Conservation of Energy through solar power LED street lights in Lahore	60.000	28.535	7.154	7.154	7.154	0.000	0%	28.535		The project is a PC-II (Feasibility Study), therefore, the work at site cannot be quantified. The project consist of following two major components:- i. Installation of LED lights:- The proposal for the installation of LED street lights on PPP Mode transaction, was submitted to PPP Cell, P&D Department, Govt. of Punjab. PPP Cell has raised various observation, which are being attended, the response from the stakeholders is slow despite activ follow up, resulting in delay. ii. Establishment of Solar Power Plant:- This part of the project shall be taken up after approval of the LED part of the project from PPP Cell, P&D Department, GoPb. Technicalconsultanat:Nespak Transaction Consultant;M/S Grant Thortan D.O.A.A 02-12-2013 D.O.T.S 07-12-2013 D.O.A.W. to: Transaction Advisor 06-03.2014 D.O.A.W. to: Technical Consultant 25-04.2014 Funds Release on 16-08-16 .

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3	4342	Construction of Kasur Sports Complex	468.973	334.786	134.187	134.187	134.187	95.840	71%	430.626	95%	Funds Release on 16-08-16 . NOC received from Army Authority on 27-07-2015 Revised scheme amounting to Rs.468.973 million has been approved in PDWP meeting held in June 2016.work is in progress as per revised scope . contractor M/S IKAN-AKB(JV) D.O.A 23-04-2014 D.O.T.S 31-05-2014 D.O.T 04-06-2014 D.O.W.A 17-06-2014 D.O.C 31-12-2016. Major components of Project: Hockey Stadium 98% Cricket Stadium 97% Kabbadi Ground 100% Water Supply System 98% Sewerage System 98% Disposal Station 93% Overhead Water Tank 98% RCC Boundary Wall 100% Horticulture Works 49% Watch Towers 100%
		Sub Total	1574.356	663.321	886.724	886.724	886.724	411.745	46%	1,075.066		
		WASA LDA										
1	4343	Preparation of Master Plan for Water Supply, Sewerage & Drainage System for Lahore - PC-II.	195.000	107.239	40.000	40.000	40.000	30.000	75%	137.239	72%	A.A.: 21.11.2014 Award of Work: 17.12.2014 Start of Work: 01.01.2015 Completion Date:31.12.16 Funds Released: Sep, 2014: Rs.10M Feb, 2015: Rs.70M 18.08.15: Rs.50M Surrendered:Rs.87.761M Funds Released: 19.08.16: RS. 40 M Completed part : Inception Report, Sectoral Assessment Reports, Base Maps , design criteria & DMPR for Water Supply, Sewerage, Storm Water & Ground Water submitted.Revised DMPR also submitted and under scrutiny. Remaining part: EIA report, final sectoral master plan report, final report, Maps for future proposals including cost and estimate & drawings for priority assesment projects. Consultant: M/s MMP

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2	4344	Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes, Lahore (Gastro Phase-II), Lahore.	1758.042	1,208.387	549.655	549.655	549.655	410.000	75%	1,618.387	97%	A.A.: 11.04.2014 T.S.: April 2014 Award of Work: May-2014. Start of Work: May-2014 Completion Date: 30.06.17 Funds Released: 2014-15: Rs.468.387M 18.08.2015: Rs.250M Oct-2015: Rs.250M 19.08.16: RS. 549.655 Scope of project : 3" to 12" dia HDPE Pipe = 422.646 KM Completed part: 409.9 km length has been completed . Procurement of Meters is not possible during the remaining period of CFY. Therefore, Rs. 26.00 Million are proposed to be surrendered. Consultant: M/s Enviro Consult
3	4345	Provision of Sewerage System for UC-117,118 & 120 Lahore.	7598.920	5,599.997	1,998.920	1,998.920	1,998.920	970.000	49%	6,569.997	94%	Funds Release on 19-08-16. PC-I : Jan 2014 10.04.14, 30.12.14 and 17.08.15. T.S.: June-2014 & Sep-2015 Award of Work:Aug&Sep-14 Start of Work: Sep-2014 Completion Date:Feb-2017 Completed part : RCC conduit 6'x6'to8'x6'. Lift station(220 cfs &100 cfs) is operational. Rehabilitation /widening of Raiwind Road From Shahpur Kanjra Road intersection to Lake City is completed. Remaining part: Sewer 12" to 72" Dia is in progress. Consultant: M/s NESPAK An amount of Rs.400 million is proposed to be surrendered.

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4	4346	Energy Saving in Water Supply System in Lahore (Energy saving through Replacement of Inefficient & Outlived 105 Tubewells in WASA, Lahore).	2608.906	0.000	125.000	125.000	125.000	95.000	76%	95.000	40%	Funds Release on 19-08-16. A.A.: 22.01.2015 T.S.: N.A. Award of Work: Tendering done in Tokyo, Japan Start of Work: Aug 2016 Completed part: 6Tubewells are operational. Electric connection is awaited on 15 No .45 No. Boreholes completed. Part under execution: Work on 3-boreholes and 13 TW chambers is in progress. Consultants: M/s NJS Japan
5	4347	Establishment of SCADA System at Tubewells, Disposal & Lift Stations for WASA Lahore	697.200	4.013	200.000	200.000	200.000	6.690	3%	10.703	8%	Funds Release on 19-08-16. PC-I : Dec-2015 19.02.2015 A.A.: T.S.: 1-06-2016 Award of Work:N.A. Start of Work: N.A. Completion Date: N.A. Tender invited three times but could not be awarded due to high bids. Tender is reinvited. Consultant: M/s NESPAK An amount of Rs. 93.310million is proposed to be surrendered.
6	4348	Laying of Lateral and Branch Sewer in Shadi Pura, Lahore.	345.141	50.000	100.000	170.000	170.000	130.000	76%	180.000	65%	Rs. 70. million re-appropriated(+) dated 16-03-17 by DG LDA . Funds Release on 19-08-16. PC-I: Sep 2015 19.11.2015 A.A.: T.S.: 25-01-16 Award of Work: 1-4-16 Start of Work: - 1-4-16 Completion period: - 1 year Scope of work : Construction of Lift station Sewer work (173143 Rft) 2 Pumps 25 cusec capacity Completed part: 65109 Rft sewer work is completed. Dry well and wet well is completed. Remaining part : Pumps are getting installed Consultant: M/s Asian Consulting Engineers.

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7	4349	Construction of PCC Nallah Mehtab Park UC-41 Lahore	40.126	5.000	35.126	35.126	35.126	35.126	100%	40.126	100%	Funds Release on 19-08-16. PC-I::Sep -2015 17.11.2015 T.S.: 20.11.2015 Award of Work: 15.01.2016 Start of Work: 15.01.2016 Completion Date: 14.01.2017 Scope of work: 12" to 18" dia sewer = 39800 rft Completed part : 39800 rft length is completed on site.
8	4350	Changa Pani Programme (Phase-II) / Community participation programme	329.240	0.000	150.000	210.000	210.000	160.000	76%	160.000	65%	Rs. 60.00 million re-appropriated(+) dated 16-03-17 by DG LDA. Funds Release on 19-08-16. PC-I:Oct-15 A.A.: 19-01-16 T.S.: - 21-01-16 Award of Work: 05-05-16 Start of Work: -05-05-16 Completion period:- 2 years Scope of work 12" to 27" dia sewer=3400 Rft, W/S 160 mm to 350 mm = 25300 Rft, D/S = 01,Gen 500 KVA = 01, Reservoir 50000 gal 01, 6-Cfs cap. pumps = 04 No. 02-Cfs cap. 01-No.,D.I Pipe 8" to 10" dia = 800 Rft Completed part 65% work is completed Consultant: M/s Asian Consulting Engineers
9	4351	Laying of Force-main from Bhogiwal Road Disposal Station Chotta Ravi Drain to Shalimar Escape Channel Across Ring Road, Lahore.	368.762	264.500	98.762	98.762	98.762	74.000	75%	338.500	90%	Funds Release on 19-08-16. PC-I:July-2014 24.10.2014 T.S.: 27.10.2014 Award of Work: 04.02.2015 Start of Work: Feb-2015 Completionperiod: June-2017 Completed part : Forcemain(48" dia) completed. Remaining part : Rehabilitation work at Disposal station is in progress.An amount of 20 M is proposed to be surrendered. Consultant: M/s Asian Consulting Engineers.

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10	4352	Improvement of Water Supply System in MA Johar Town & Tajpura Zones of Lahore through Zoning / Isolation, Installation of Filtration Plants and 100% Metering (Bulk, Distribution and Consumer Levels), Lahore.	1668.662	328.730	249.323	249.323	249.323	45.070	18%	373.800	27%	Funds Release on 19-08-16. A.A.: 21.11.2014 T.S.: 08.05.2015 (FP) Award of Work: 10.08.2015 Filtration Plants (FP) Start of Work: Aug-2015 installed , 83 are operational. Bidding process for Bottling plant is completed. Remaining part: 05 Filtration plants are remaining. Bidding process for OHRs is under process. For water meters pre-qualification by FICHTNER Consulting Engineers Limited is under process.164.323M is proposed to be surrendered. Consultant: M/s Techno Consult
11	4353	Construction of RCC Conduit Sewer from Shoukat Khannum Hospital Chowk to Sattu Katla Drain, Lahore.	1710.000	1,572.738	210.000	210.000	210.000	160.000	76%	1,732.738	99%	Funds Release on 19-08-16. PC-I:Sep-2014 A.A.: 08.12.2014 T.S.: 17.02.2015 & 17.02.2015 Award of Work: 04.05.2015 & 30.03.2015 Start of Work: May-15 & April-15 Completion Date: 03.05.2016 Completed part : 6x6,8x8 and 12x8 conduit is completed , D/S work is completed and operational. Remaining part : Handing over and taking over is remaining. Consultant: M/s Asian Consulting Engineers.

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12	4354	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Peco Road, Lahore.	698.000	481.658	216.288	216.288	216.288	140.000	65%	621.658	89%	Funds Release on 19-08-16. PC-I: 30-01-11 A.A.: 19.05.2011 Rev. AA :22.12.2015 T.S.: 07.06.2012 Award of Work: 30.11.2012 Start of Work: 30.11.2012 Completion Date: 30-12-16 Completed part: 15950 Rft retaining wall has been constructed. 01 pedestrian and 01 vehicular bridge has been constructed . 25' wide land acquisition on left side is completed and demolishing of structures is also completed. Remaining part : 2050 Rft retaining wall 05 pedestrian and 04 vehicular bridges are in progress.due to stay order, work will not be completed this FY 2016-17.Therefore amount 100 M is proposed to be surrendered.
13	4355	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore.	6928.113	142.557	1,370.874	1,220.874	1,220.874	106.396	9%	248.953	3%	PC-I: Dec-2014 A.A.: 09.04.2015 T.S.: under process Award of Work: not yet Start of Work: not yet Completion Date: not yet Funds Release on 19-08-16. Rs. 150.00 million re-appropriated(-) dated 16-03-17 by DG LDA. On directions of CM, FICHTNER Consulting Engineers Limited reviewed pre-qualification of contractors and submitted report. Decision is in progress Consultant: M/s NESPAK An amount of Rs.489.604 million is proposed to be surrendered.

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14	4356	Laying of Sewer Line from Tikka Chowk to Shad-e-wal Chowk Lahore	177.202	147.507	29.695	29.695	29.695	23.000	77%	170.507	98%	Funds Release on 19-08-16. PC-I: Jan-2014 A.A.: 23.04.2014 T.S.: 07.05.2014 Award of Work: 10.01.2015 & 02.06.2015 Start of Work: 10-0.1-15 Completion Date: 18.08.2015 Completed part: Sewer workis completed . Remaining part: Commisioning and testing is in progress. Consultant: M/s East End Engineers
15	4357	Rehabilitation of Drains(Birdwood Drain,Central Drain and Cantonment Drain from Multan Road to Babu Sabu)	2721.000	2,596.676	118.368	118.368	118.368	21.500	18%	2,618.176	97%	Funds Release on 19-08-16. PC-I: Jan-2014 A.A.: 27.06.2014 T.S.: 18.12.2014 Award of Work: 10.01.2015 Start of Work: 24.10.2015 Completion Date: 6-8-15 Scope of work : Construction of drain walls and bridges /culvert on Birdwood,Central and Cantt Drain. Laying of 11750 Rft long forcemain. Completed part: Bridges/culvert and forcemain part is completed except Gulshan-e-Ravi which is in progress.
		Sub Total	27844.314	12,509.002	5,492.011	5,472.011	5,472.011	2,406.782	44%	14,915.784		
		FDA										

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1	4358	Faisalabad Link Roads Development Programme Link No. 9 & Link No. 11 (10% Cost Sharing by CDGF)	388.566	175.000	44.709	94.709	94.709	75.789	80%	250.789	95%	Rs. 50. million re-appropriated(+) from ADP No.4359. Funds Released by F.D on 14-07-16, Date of AA= 15/12/2014 Date of TS= 22/01/2015 Date of Work Awarded= 07/02/2015 Date of Start= 18/02/2015 Date of Completion= 31/12/2016 Consultant:- M/S Engineering Services Consultants, Lahore. Contractors:- 1) M/S Khalid & Brothers. 2) M/S S.A. Construction Co. 3) M/S Shahid & Co. Remaining Works = Lane Marking, Cate eyes, Shifting of 3 Nos. Outlets, AWC = 6000 Rft.
2	4359	Faisalabad Link Roads Development Programme Links No. 1,5,6,7,13,14,15 (10% Cost Sharing by CDGF)	695.500	100.000	180.000	101.600	101.600	85.400	84%	185.400	88%	Rs. 50 & 28.400 million re-appropriated(-). Funds Released by F.D on 14-07-16, AA = 26-01-2016 Funds Released = 19-02-2016 Date of Commencement= 30-03-2016 Date of Completion= 30-06-2017 Contractors = M/A S.A. Construction M/S Al-Shan construction Co. M/S ARFCO. Date of Work Awarded = 30-03-16 Consultants: M/S Nespak (Pvt.) Ltd. Completed Part of Project = Earth Work 25,000 Rft, Sub Base 20,000 Rft, WBM 18000 Rft. AWC 8000 Rft.

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3	4360	Improvement/Rehabilitation of Sheikhpura Road from Nishatabad Over Head Bridge to PTCL Exchange Sargodha Road, Faisalabad	295.588	20.000	275.588	275.588	275.588	175.900	64%	195.900	70%	Funds Released by F.D on 14-07-16, Date of AA= 19/11/2015 Date of Commencement = 02-02-2016 Date of Completion = 30-06-2017 Note: The site was handed over to UD-Wing FDA by WASA on 26/9/16. Contractors = 1) M/S S.A. Construction 2) M/S ELCON Associates. Consultants = M/S NESPAK. Work Position:- AWC = Remaining, ABC = Started Jersey Barrier = 75% Completed Footpath = Started
		Sub Total	1379.654	295.000	500.297	471.897	471.897	337.089	71%	632.089		
		WASA FDA										
1	4361	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddiue Pura, Muslim Town, Haji Abad, Haider Abad and Ghazi Abad etc.	713.200	582.044	131.133	131.133	131.133	126.664	97%	708.708	98%	Date of start of PC-I preparation: -August, 2008. Date of T.S: 24-01-2009. Date of Tender: 09-02-2009. Date of start of Project: 23-02-2009 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Component of Project: Laying of sewer 251 km Physical Progress: Completed part of project 98%. Part of project under execution 2%. Remaining parts of project 2%. Engagement of consultants for TPV is in process. Any other issue / bottleneck: Nil

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2	4362	Providing and Laying Sewer Lines in Union Council # 181, Chak No. 219/RB & 220/RB Jhang Road, Faisalabad.	97.800	65.000	32.800	32.800	32.800	20.256	62%	85.256	87%	Date of start of PC-I preparation: -August, 2014. Date of T.S: 25-09-2014. Date of Tender: 30-10-2014. Date of start of Project 03-12-2014 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Laying of sewer 9" dia to 36" dia 1384 Rft. Physical Progress: Completed part of project 87%. Part of project under execution 13%. Remaining parts of project 13%. Any other issue / bottleneck. Work remained suspended due to public hindrance. Which has been resolved. Engagement of consultants for TPV is in process.
3	4363	Remodeling of Storm Water Channel No. 1 Sheikhu Pura road to Paharang Drain	475.954	200.000	275.954	275.954	275.954	187.357	68%	387.357	84%	Date of start of PC-I preparation: - September, 2014. Date of T.S: 06-01-2015. Date of Tender: 26-01-2015. Date of start of Project 07-02-2015 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Remodeling of channel 11.59km. Physical Progress: Completed part of project 84%. Part of project under execution 16%. Remaining parts of project 16%. Any other issue / bottleneck. NIL Consultant: NESPAK, Lahore

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4	4364	P/L Sewerage lines of sewer Deficient Areas, Faisalabad.	176.630	140.000	36.630	29.816	29.816	29.816	100%	169.816	100%	Date of start of PC-I preparation: -July, 2014. Date of T.S: 09-08-2014. Date of Tender: 25-08-2014. Date of start of Project 30-08-2014 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Rs. 6.814 million re-appropriated(-) dated 25-01-17. Major Comopnent of Project: Laying of sewer lines 9" to 27" dia: 52.59km. Physical Progress: Completed part of project: 100%. Part of project under execution: nil Remaining parts of project: nil. Any other issue / bottleneck. NIL Rs. 6.814 million diverted to fast moving scheme mentioned at G.S # 4366. TPV consultant: Mascon Associates.
5	4365	Extension of water supply distribution network to unserved areas.	548.500	75.000	200.000	200.000	200.000	157.064	79%	232.064	42%	Date of start of PC-I preparation: - September, 2015. Date of T.S: 08-12-2015. Date of Tender: 31-12-2015. Date of start of Project 13-01-2016 Date of Completion: 30-06-2018. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Water supply network: 163.83km. Construction of ground storage tank: 8 Nos. Construction of OHR: 1 No. Pumping machinery 2 cusec: 16 Nos. Physical Progress: Completed part of project:42%. Part of project under execution: 58%. Remaining parts of project: 58%. Any other issue / bottleneck. NIL Consultant: M/s Master Engineers (Pvt) Ltd., Lahore.

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6	4366	Extension of sewerage network to unserved areas.	640.420	150.000	200.000	231.814	231.814	231.814	100%	381.814	60%	Rs. 31.814 million re-appropriated(+) from ADP No.4364=6.814 & 4367=25.00 dated 25-01-17. Date of start of PC-I preparation: - September, 2015. Date of T.S: 20-01-2016. Date of Tender: 16-04-2016. Date of start of Project: 30-04-2016 Date of Completion: 30-06-2018. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Component of Project: laying of tertiary & secondary sewerage lines 9" to 18" dia 90km Physical Progress: Completed part of project: 60%. Part of project under execution: 40%. Remaining parts of project: 40%. Any other issue / bottleneck. NIL i. Rs. 6.814 million diverted from slow moving scheme mentioned at GS # 4364 ii. Rs. 25.00 million diverted from slow moving scheme mentioned at GS # 4367. Consultant: M/s National Development Consultants (Pvt) Ltd., Lahore.

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7	4367	Construction of Disposal Station at Dawood Chowk.	80.000	50.000	30.000	5.000	5.000	0.200	4%	50.200	35%	<p>Date of start of PC-I preparation: -July, 2015. Date of T.S: 01-01-2016. Date of Tender: 20-01-2016. Date of start of Project: 05-03-2016 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Rs. 25.000 million re-appropriated(-) dated 25-01-17. Major Comopnent of Project: Pumping Station along with pumping machinery. 1 No. Physical Progress: Completed part of project: 35%. Part of project under execution: 65%. Remaining parts of project: 65%. Any other issue / bottleneck. Work has been stopped due to public hindrance. Matter has been taken up with District Management to resolve the issue. Rs. 25.00 million diverted to fast moving scheme mentioned at G.S # 4366. Engagement of consultants for TPV is in process.</p>

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3,075.439

(Rs. In million)

Sr. No.	ADP No.	Name of Scheme	Approved Cost	Exp. Upto June 16	Provision for 2016-17	Revised Allocation during 2016-17	Funds Released by F.D	Funds utilized Upto 31-03-2017	%Utilization on Releases 31-03-2017	Total Cumulative Expenditure Upto 31-12-	Physical Progress (%)	Remarks
8	4368	Performance Based Contract for reduction of Non Revenue Water (NRW).	192.270	49.989	142.270	142.270	142.270	70.861	50%	120.850	63%	Date of start of PC-I preparation: - September, 2015. Date of T.S: 06-02-2016. Date of Tender: 22-03-2016. Date of start of Project: 12-04-2016 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Rehabilitation of OHRs. 16 Nos. Rehabilitation of Ground Storage Tanks. 18 Nos. Installation of Pumping Machinery at OHRs. 43 Nos. Physical Progress: Completed part of project: 63%. Part of project under execution: 37%. Remaining parts of project: 37%. Any other issue / bottleneck. NIL Engagement of consultants for TPV is in process.
9	4369	Providing and Laying of Sewer Line in Muradabad, Rasool Nagar, Khalid Town, Naqishbandi Town, Rehman Colony & Bismillah Park, Faisalabad.	49.230	19.990	29.230	29.230	29.230	13.120	45%	33.110	66%	Date of start of PC-I preparation: -April, 2015. Date of T.S: 22-05-2015. Date of Tender: 23-06-2015. Date of start of Project: 28-07-2015 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: P/L Sewer 9" dia to 15" dia. 16.04km Physical Progress: Completed part of project: 66%. Part of project under execution: 34%. Remaining parts of project: 34%. Any other issue / bottleneck. NIL Engagement of consultants for TPV is in process.

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(Rs. In million)

Sr. No.	ADP No.	Name of Scheme	Approved Cost	Exp. Upto June 16	Provision for 2016-17	Revised Allocation during 2016-17	Funds Released by F.D	Funds utilized Upto 31-03-2017	%Utilization on Releases 31-03-2017	Total Cumulative Expenditure Upto 31-12-	Physical Progress (%)	Remarks
10	4370	Extension of water supply and sewerage facilities to unserved areas in Hassanpura, Himat Pura, Kehkashan Colony No. 2, Yousaf Abad, Al Fiaz Colony, Fareed Town, Gulbahar Colony, Sadiq Nagar, Dawood Nagar, Chishtia Park and Nasir Town etc.	75.000	30.000	45.000	45.000	45.000	22.971	51%	52.971	64%	Date of start of PC-I preparation: -August, 2015. Date of T.S:23-09-2015. Date of Tender: 16-11-2015. Date of start of Project: 22-12-2015 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Sewer 9" dia to 15" dia. 14 km Water Supply Line 90mm to 280mm. 18.5km. Physical Progress: Completed part of project: 64%. Part of project under execution: 36%. Remaining parts of project: 36%. Any other issue / bottleneck. NIL Engagement of consultants for TPV is in process.
		Sub Total	3049.004	1,362.023	1,123.017	1,123.017	1,123.017	860.123	77%	2,222.146		
		GDA										
1	4371	Construction of Road from Samanabad Chungi to G. T. Road along Lohianwala Distributry, Tehsil & District Gujranwala.	155.148	137.574	17.574	17.574	17.574	11.597	66%	149.171	99%	Date of TS:24-04-2014 Date of Tender:10-05-2014 Date of Start: 16-05-2014 Date of Completion: 31-12-2016 Funds Released on 25-07-16 Physical Progress ● Road work, RCC sewer line, tuff tile, RCC retaining wall, street lights completed.
2	4372	Construction of Road along Gujranwala Main Drain from Sheikhpura Road to Western Bye Pass Near Coca Cola Factory, Gujranwala.	200.000	96.810	103.190	103.190	103.190	62.281	60%	159.091	90%	Date of TS:28-01-2015 Date of Tender:07-02-2015 Date of Start: 10-02-2015 Date of Completion: 31-01-2017 Funds Released on 25-07-16. Physical Progress ● Road work completed. ● Raising of nullah,PCC shoulders completed. ● Remaining work of foot path is in progress.

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(Rs. In million)

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3	4373	Dualization of Main Road Peoples Colony from Under Pass to Main Market Peoples Colony, Gujranwala.	82.669	26.304	40.000	40.000	40.000	40.000	100%	66.304	99%	Date of TS:01-04-2016 Date of Tender:18-04-2016 Date of Start: 19-04-2016 Date of Completion: 31-01-2017 Funds Released on 25-07-16. Physical Progress • Road work completed. • RCC sewer line completed.
		Sub Total	437.817	260.688	160.764	160.764	160.764	113.878	71%	374.566		
		WASA GDA										
1	4374	Upgrading of Mechanical System for Sewerage and Drainage Services in Gujranwala. (JICA Grant)	52.110	45.000	7.111	7.111	7.111	5.917	83%	50.917	99%	Date of TS:12-02-2015 Date of Tender:28-02-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Project Store, generators ii) Part of Project under execution. Parking Sheds . iii) Remaining Parts of Project. Boundary Wall.
2	4375	Construction of RCC Drain Qila Mian Singh Minor from Rajkot Disposal Station to Western bypass, Gujranwala	949.575	549.575	400.000	400.000	400.000	307.881	77%	857.456	95%	Date of TS:30-12-2014 Date of Tender:06-05-2015 Date of Start: 28.05.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec 80% Drain Completed. ii) Part of Project under execution. 20% in Progress iii) Remaining Parts of Project. Discharge Sumps.
3	4376	Sewerage / Drainage and PCC at Nowshera Road and adjoining abadies in Gujranwala	194.607	38.000	156.607	156.607	156.607	120.074	77%	158.074	85%	Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress

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Sr. No.	ADP No.	Name of Scheme	Approved Cost	Exp. Upto June 16	Provision for 2016-17	Revised Allocation during 2016-17	Funds Released by F.D	Funds utilized Upto 31-03-2017	%Utilization on Releases 31-03-2017	Total Cumulative Expenditure Upto 31-12-	Physical Progress (%)	Remarks
4	4377	Sewerage / Drainage and PCC at Khiali Shahpur and adjoining abadies In Gujranwala	150.359	21.175	129.184	129.184	129.184	102.208	79%	123.383	85%	Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress
5	4378	Sewerage / Drainage and PCC at Madina colony, Shadman Town, Muhammadi Park and adjoining Abadies in Gujranwala	145.345	40.000	105.345	105.345	105.345	86.551	82%	126.551	90%	Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress
6	4379	Drainage Sanitation at Nowshera Sansi and adjoining abadies In Gujranwala	76.049	40.000	36.049	36.049	36.049	32.123	89%	72.123	95%	Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress
7	4380	Laying of Sewerage line along Eastern Bypass from Jinnah Road to Disposal	195.446	50.000	145.446	145.446	145.446	112.458	77%	162.458	85%	Date of TS:02-10-2015 Date of Tender:23-10-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec 60% completed. ii) Part of Project under execution. Sewer in progress iii) Remaining Parts of Project. Disposals

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8	4381	Construction of Water Overhead Reservoirs & allied works in the City	164.380	52.800	109.380	109.380	109.380	86.902	79%	139.702	86%	Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Project 2 OHR Completed ii) Part of Project under execution.4 OHR in Progress iii) Remaining Parts of Project. 2 OHR & Staff Quarter.
		Sub Total	1927.871	836.550	1,089.122	1,089.122	1,089.122	854.114	78%	1,690.664		
		RDA										
1	4382	Rehabilitaion of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi	502.010	202.010	200.000	200.000	200.000	185.000	93%	387.010	96%	Funds Released by F.D on 14-07-16, received in HUD&PHED on 22-07-16 and issued on 25-07-16. A.A = 27.02.2015 T.S = 09.03.2015 Contractor: M/S NLC. Consultant: M/S New Vision. 1. Asphalt 90% 2. Street Lights 100% 3. Jaffery Wall 10% 4. Road Furniture 95%
2	4383	Rehabilitation/ Improvement of Rawal Road from Airport Road to Chandni Chowk, Rawalpindi	441.072	75.000	366.072	366.072	366.072	278.000	76%	353.000	65%	Funds Released by F.D on 25-07-16. A.A = 20.10.2015 Contractor M/S Salman Enterprises. 1. Asphalt 65% 2. Drainage 90% 3. Street Lights 50% 4. Road Furniture 25%
3	4384	Pre-Feasibility for New City Development Along Motorway Corridor.(PC-II) RDA	139.734	69.867	69.867	69.867	69.867	53.784	77%	123.651		Funds Release on 24-08-16. Scheme is being executed by Urban Unit
4	4385	Widening / Improvement of link road from Jamia High school for Boys / Girls to Govt. Hashmat Ali collage and Ghosia Chowk, Rawalpindi.	31.324	11.611	19.713	19.713	19.713	13.850	70%	25.461		Funds Released by F.D on 14-07-16, received in HUD&PHED on 22-07-16 and issued on 25-07-16. Contractor: M/S Fayyaz & Co 1. Land Acquisition 90% 2. Civil Work Awarded
		Sub Total	1114.140	358.488	655.652	655.652	655.652	530.634	81%	889.122		
		WASA RDA										

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1	4386	Comprehensive Water Supply Scheme for Morgah, Kotha Kalan, Dhok Chaudhrian, Gulrez and neighbouring colonies, District Rawalpind	592.855	350.000	242.855	242.855	242.855	159.210	66%	509.210	90%	Date of TS : 12.08.2015 Date of Tender:05.09.2015 Date of start: 16.09.2015 Funds Released on 25-07-16. Date of Completion: 15.09.2017 Financial Progress: 86% Major components of Project. 18 Nos. tubewells, 02 Nos. Ground Storage tanks, 03 Nos. Over head reservoirs, Rising main and Distribution Network. Physical Progress: 90% i) Completed Part: 18 Nos. tubewells ii) Part under execution: Ground Storage tanks, Over head reservoirs, Rising main and Distribution Network. iii) Remaining parts of Project: Distribution network Consultant: M/s Umar Munshi Associates/M/s Master Consultant
2	4387	Laying of Trunk, Secondary and Lateral Sewer in Eastern Side of Murree Road (UC 30, 31, 32, 42, 43, 44, 45) (Planned under REIP), Rawalpindi.	168.000	116.500	51.500	51.500	51.500	12.896	25%	129.396	95%	Date of TS : 06.04.2015 Date of Tender:27.05.2015 Date of start:07.06..2015 Funds Released on 25-07-16. Date of Completion: 06.06.2017 Financial Progress: 77% Major components of Project. secondary and lateral sewers Physical Progress:95% i) Completed Part: secondary and lateral sewers ii) Part under execution: secondary and lateral sewers The scheme will be completed in saving and balance fund will be reappropriated to other WASA Scheme.

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3	4388	Installation of 3 No. Tubewell, distribution system and sewerage system in PP-14, Rawalpindi.	28.507	18.000	10.507	10.507	10.507	9.480	90%	27.480	99%	Date of TS : 01.10.2015 Date of Tender:27.10.2015 Date of start: 13.11.2015 Funds Released on 25-07-16. Date of Completion: 12.11.2016 Financial Progress: 96% Major components of Project. 03 Nos. tubewells, Distribution network and sewer lines Physical Progress: 99% i) Completed Part: 03 Nos. tubewells ii) Part under execution: Water Distribution Network and sewer lines iii) Remaining parts of Project: Distribution network
4	4389	Installation of 13 Nos. of Tube Wells in NA-54	98.630	40.000	58.630	58.630	58.630	31.677	54%	71.677	80%	Date of TS : 13.10.2015 Date of Tender:27.11.2015 Date of start: 04.12.2015 Funds Released on 25-07-16. Date of Completion: 03.06.2017 Financial Progress: 73% Major components of Project.13 Nos. tubewells and Distribution network. Physical Progress: 80% i) Completed Part: 12 Nos. tubewells ii) Part under execution: 01 No. tubewells and Water Distribution Network. iii) Remaining parts of Project: Distribution network

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5	4390	Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in WASA jurisdiction, Rawalpindi. (Gastro Project Phase-II)	500.000	50.000	75.000	75.000	75.000	38.528	51%	88.528	22%	Date of TS : 03.05.2016 Date of Tender:25.05.2016 Date of start: 10.06.2016 Funds Released on 25-07-16. Date of Completion: 09.06.2018 Financial Progress: 11% Major components of Project.water supply lines (3 inch to 24 inch) Physical Progress: 20% i) Completed Part: 3 inch water supply line. ii) Part under execution:water supply lines (3 inch to 24 inch) iii) Remaining parts of Project: Consultant: M/s Osman & Co. Difficult to lay PVC Pipe at narrow streets.
6	4391	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-I)	197.747	20.000	177.747	177.747	177.747	67.471	38%	87.471	50%	Date of TS : 15.10.2015 Date of Tender:17.11.2015 Date of start: 07.05.2016 Funds Released on 25-07-16. Date of Completion: 06.05.2017 Financial Progress: 44% Major components of Trunk and lateral lines (9 inch to 48 inch) Physical Progress: 50% i) Completed Part: Nil ii) Part under execution:trunk sewer (48 inch iii) Remaining parts of Project: Trunk and lateral sewers (9 inch to 42 inch) Some portion of route of Outfall sewer was redesigned due to construction of koral Chowk Interchange and Service road at Islamabad Expressway by CDA. Consultant: M/s Osmani & Co.

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7	4392	Extension of water facilities in extended controlled area recently notified by Punjab Government	250.000	50.000	100.000	100.000	100.000	55.897	56%	105.897	45%	Date of TS : 02.04.2016 Date of Tender:18.04.2016 Date of start: 07.05.2016 Funds Released on 25-07-16. Date of Completion: 06.05.2018 Financial Progress: 42% Major components : 11 Nos. tubewells, 02 Nos. Over head reservoir and distribution network Physical Progress: 45% i) Completed Part: 08 Nos. tubewells ii) Part under execution: 03 Nos. tubewells and distribution network iii) Remaining parts of Project: Over Head Reservoir and Distribution Network) Consultant: M/s Osmani & Co.
8	4393	Providing and laying of Sewer Lines in the area of NA-56, Rawalpindi	99.460	40.000	60.000	60.000	60.000	35.714	60%	75.714	80%	Date of TS : 15.12.2015 Date of Tender:20.1.2016 Date of start: 05.02.2016 Funds Released on 25-07-16. Date of Completion: 04.02.2017 Financial Progress:65% Major components: Sewer lines (9 inch to 24 inch) Physical Progress: 70% i) Completed Part: Sewer lines ii) Part under execution: Sewer lines iii) Remaining parts of Project: revised Pc-1 approved and tender awarded on 19 December 2016. Work is in progress
9	4394	Water Supply Scheme for Dhoke Raja Muhammad Khan, U/C Chakala, Rawalpindi	28.000	1.000	27.000	27.000	27.000	12.527	46%	13.527	90%	Date of TS : 07.11.2015 Date of Tender:15.3.2016 Date of start: 02.04.2016 Funds Released on 25-07-16. Date of Completion: 01.04.2017 Financial Progress: 48% Major components : 1 No. Tubewell and Distribution Network Physical Progress: 90% i) Completed Part: 1 No. tubewell ii) Part under execution: Distribution network iii) Remaining parts of Project: Distribution network
		Sub Total	1963.199	685.500	803.239	803.239	803.239	423.400	53%	1,108.900		
		WASA MDA										

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1	4395	Replacement of outlived sewer lines in Multan	1000.213	606.959	312.213	312.213	312.213	312.213	100%	919.172	85%	Funds Released on 25-07-16. A.A: 18.2.2015 T.S: 27.2.2015 Award :07.4.2015. Start: 9.4.2015 Completion 30.06.2017 M/S Shad Const., M/S Tahir & Co., M/S Javed Subhan, M/S Al-Shan Const., Consultant NESPAK, Work in progress
2	4396	Master Planning of water supply & sewerage i/c Consumer Survey & upgradation of billing system Multan	87.023	41.512	45.511	45.511	45.511	18.624	41%	60.136	71%	Funds Released on 25-07-16. A.A: 24.8.2015 Award of work: 3.11.2015. Start: 18.11.2015 Completion: 30-06-2017, 1. Pilot area report & inception report (Completed). 2. GIS based survey report (Completed). 3. Draft Master Plan will be submitted upto 12 Mar, 2017. 4. Preliminary designed and estimates after approval of draft master plan. 5. Final design report upto April-17, Work in progress, Consultant NESPAK - ARTELIA (JV)
Sub Total			1087.236	648.471	357.724	357.724	357.724	330.837	92%	979.308		
BDA												
1	4397	Dulaization of road from Radio Station to Dewan Wali Pully City Bahawalpur	119.080	35.925	69.775	69.775	69.775	25.490	37%	61.415	80%	Funds Released by F.D on 14-07-16. Date of T.S : 18-11-2015 Date of Tender : 12-03-16 Date of start of Project : 22-04-16 (after fifteen days of Work order i.e 07-05-16) Date of Completion of Project: 22-01-17 (09 months) Major components of Project: Earth work, Sub-base, Base, Asphalt. Physical Progress: (i) Completed Part of Project: 2.00 km earthwork, 2.00 km Sub-base, Base 2.00 km & Kerb stone installed 1.7 Km (ii) Part of project under execution: 0.3 Km installation of Kerb stone (iii) Remaining parts of project: 2 km Asphalt is completely un-executed. Any other issue / bottleneck: Nil

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2	4398	Installation of Traffic Signals at Bahawalpur City	129.910	0.355	94.403	94.403	94.403	10.465	11%	10.820	14%	Funds Released on 25-07-16. Date of Completion of Project: 10-05-17 (06 months) Major components of Project: Earth work, Sub-base, Base, Asphalt, Kerb Stone, footpath, electrical / mechanical & solar system work regarding traffic signals at 13 Nos chowk Physical Progress: (i) Completed Part of Project: Earth work, Sub-Base, Base course, installation of Kerb Stone & footpath has been completed at One Unit Chowk. (ii) Part of project under execution: Earth work, Sub-Base and Base course at six chowks is in progress and kerb stone installation at four number Chowks is also in progress. (iii) Remaining parts of project: 6 Nos chowks are completely unattended Now, work of Electrical / Mechanical work regarding Traffic Signal has been started at site . Any other issue / bottleneck: The department has submitted the deposit work amount to PTCL & Wapda for relocation of existing poles & accessories. Regarding new dis-location of utilities like electric poles, Sui gas
		Sub Total	248.990	36.280	164.178	164.178	164.178	35.955	22%	72.235		
		Total On-Going	40785.853	17,675.323	11,372.000	11,323.600	11,323.600	6,316.918	56%	23,992.241		
		New Schemes										
		WASA LDA										
1	4399	Installation of Filtration Plants on 105 No. Tubewells	354.981	0.000	150.000	150.000	100.000	0.000	0%	0.000		start of PC-I prep: Mar-16 submission of PC-I:27.05.16 A.A.: 21.07.16 T.S.: NA Award of Work: NA Start of Work: NA Completion Date: NA Funds Released by P&DD on 01-03-17. Current status Scheme is in Tendering Phase. Consultant: M/s NESPAK

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2	4400	Replacement of Tubewells including Tubewells on CM Directives (45 Nos)	586.522	0.000	650.000	590.922	300.000	0.000	0%	0.000		start of PC-I prep: April-16 submission of PC-I:20-06-16 A.A issued on 05-12-16. Funds Released by P&DD on 01-03-17. Rs. 9.078 million re-appropriated(-) from unreleased Funds of the scheme. Current status Bids invited. Opening date is 13.04.2017. Consultant: M/s NESPAK
3	4401	Strom water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar Lahore	2400.000	0.000	500.000	500.000	250.000	12.247	5%	12.247	2%	Start of PC-I prep: June-16 submission of PC-I:22.07.16 A.A issued on 20-10-16. Current status : Project is in re-tendering phase for the 4th time. 10th April is last date of Bid Submission. Consultant: M/s NESPAK
4	4402	Installation of Water Filtration Plant and Reboring on Tubewell in Ittehad Colony Gulberg, Lahore.	27.000	0.000	20.000	20.000	20.000	0.000	0%	0.000		Start of PC-I prep : Feb-16 submission of PC-I: 16-04-16 Scheme Approved in DDC meeting held on 29-10-16.AA issued on 01-11-16.Funds Allocated by P&D on 24-11-16. Funds Released by FD on 23-12-16. An additional amount of Rs. 7 Million is required to complete the project in the current FY 2016-17.
5	4403	Provision of clean drinking water, sewerage system, PCC and allied facilities in ravi road, Islampura and adjoining abadies Lahore.	494.326	0.000	160.000	160.000	160.000	84.991	53%	84.991	25%	start of PC-I prep:May-16 submission of PC-I:25-7-16 AA issued on 27-10-16. Funds Allocated by P&DD on 14-11-16 & 01-03-17 Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK
6	4404	Provision of clean drinking water, sewerage system, PCC and allied facilities in sheranwala gate, fazal park and adjoining abadies Lahore.	501.080	0.000	160.000	160.000	160.000	32.000	20%	32.000	22%	Scheme Approved in PDWP meeting held on 18-10-16. Funds Allocated by P&DD on 28-11-16. Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK

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7	4405	Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal town, Canal Park and adjoining abadies Lahore.	490.254	0.000	160.000	110.000	110.000	80.000	73%	80.000	18%	start of PC-Iprep:May-16 submission of PC-I:30-07-16 PC-I sent to P&DD on 15-08-16. Funds Allocated by P&DD on 11-11-16 & 01-03-17. Rs. 50.00 million re-appropriated(-) dated 16-03-17 by DG LDA. Funds Released by FD on 23-12-16 & 28-03-17. Current status : Work is in progress. Consultant: M/s NESPAK
8	4406	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shimla Pahari and adjoining abadies Lahore.	507.166	0.000	160.000	160.000	160.000	80.000	50%	80.000	18%	start of PC-Iprep:July-16 submission of PC-I:30-8-16 Funds Allocated by P&DD on 16-11-16 & 01-03-17. Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK
9	4407	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan colony Singh pura and adjoining abadies Lahore.	425.358	0.000	160.000	210.000	210.000	98.361	47%	98.361	26%	start of PC-Iprep:-July-16 submission of PC-I:30-8-16 Scheme Approved in PDWP meeting held on 20.09.2016. Funds Allocated by P&DD on 01-03-17. Rs.50.00million re-appropriated(+) dated 16-03-17 by DG LDA. Funds Released on 28-03-17. Current status : Work is in progress. Consultant: M/s NESPAK
10	4408	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore.	493.273	0.000	160.000	160.000	160.000	78.280	49%	78.280	27%	start of PC-Iprep: May-16 submission of PC-I:30-7-16 Funds Allocated by P&DD on 10-11-16 & 01-03-17. Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK
11	4409	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdra and adjoining abadies Lahore.	618.782	0.000	200.000	100.000	100.000	0.000	0%	0.000	0%	start of PC-Iprep:May-16 submission of PC-I:26-7-16. Funds Allocated by P&DD on 24-11-16. Rs. 100.00 million re-appropriated(-) dated 16-03-17 by DG LDA. Funds Released by FD on 23-12-16 & 28-03-17. Current status : tendering is in progress. Consultant: M/s NESPAK

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12	4410	Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore.	792.704	0.000	250.000	370.000	370.000	220.504	60%	220.504	32%	start of PC-Iprep:May-16 submission of PC-I:23-7-16 Scheme Approved in PDWP meeting held on 20.09.2016. AA issued on 06-10-16. Funds Allocated by P&DD on 01-03-17 Rs.120 million re-appropriated(+) dated 16-03-17 by DG LDA. Funds Released by FD on 23-11-16 & 28-03-17. Current status : Work is in progress .
13	4411	PCC and drainage Scheme in UC-117 Mansoor, Lahore	200.000	0.000	100.000	0.000	0.000	0.000	0%	0.000	0%	Dy. Secretary(UD) HUD & PHED requested for transferred of Scheme to TMA or PHED vide No.DMD(O&M)/1623-26 dated 16.11.2016.Scheme Approved on 14-02-17.
		Sub Total	7891.446	0.000	2830.000	2690.922	2100.000	686.383	33%	686.383		
		WASA FDA										
1	4412	Replacement of rusted/damaged water supply lines in the entire city. (Gastro-III).	250.000	0.000	100.000	100.000	100.000	51.329	51%	51.329	21%	Date of start of PC-I preparation: -July, 2016. Funds Allocated by P&DD on 28-09-16 & 01-03-17. Date of T.S: Nil. Date of Tender: Nil. Date of start of Project: Nil. Date of Completion: Nil. Financial progress: (i) Funds of 1st half released on 27-10-2016 and transferred to WASA account on 06-12-2016. (ii) Funds of 2nd half released on 20-03-2017 and transferred to WASA account on 22-03-2017. Major Component of Project: Water supply network 3"to 6" dia, 8" to 12" dia & 12" to 18" dia. 107.46km. Physical Progress: Completed part of project: 21%. Part of project under execution: 79%. Remaining parts of project: 79%. Any other issue / bottleneck. NIL. Engagement of consultant is in process.
2	4413	Extension of water Resource Faisalabad for city Phase-II (French Funded)	13934.145	0.000	50.000	50.000	0.000	0.000	0%	0.000		Scheme approved by PDWP on 16-12-16 & sent to CDWP for approval.
		Sub Total	14184.145	0.000	150.000	150.000	100.000	51.329	51%	51.329		
		GDA										

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1	4414	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala.	398.511	0.000	100.000	100.000	100.000	18.815	19%	18.815		Approved in DDSC meeting held on 19-09-16.AA issued on 23-09-16.Funds allocated by P&DD on 10-10-16 & 01-03-17.Funds released on 27-10-16 & 20-03-17. T.S accorded & received on 30-01-2017.Demand Notice for shifting of electric poles has been paid to GEPCO. Work allotted on 21-3-2017 and contractor is mobilizing at site.
		Sub Total	398.511	0.000	100.000	100.000	100.000	18.815	19%	18.815		
		WASA GDA										
1	4415	Drainage Sanitation at Mian Sansi and Adjoining Abadies in Gujranwala	76.458	0.000	19.668	76.140	76.140	40.992	54%	40.992	55%	Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.18 Funds Allocated by P&DD on 01-03-17. Rs. 56.472 million Allocated by P&DD on 03-03-17 as a additional, Supplementary. Funds Released on 16-08-16 & 22-03-17 Work Allotted on 22.10.2016
2	4416	Drainage Sanitation at Kaller Abadi and Adjoining Abadies in Gujranwala	43.868	0.000	43.868	43.868	20.000	20.000	100%	20.000	95%	Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.17 Funds Allocated by P&DD on 01-03-17 Funds Released on 16-08-16. Work Allotted on 22.10.2016
3	4417	Drainage Sanitation at Kashmir Colony, Therri Sansi and Adjoining Abadies in Gujranwala	27.384	0.000	27.384	27.384	14.000	14.000	100%	14.000	85%	Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.17 Work Allotted on 22.10.2016
4	4418	Drainage Sanitation at Ghoray Shah Road and Adjoining Abadies in Gujranwala	60.700	0.000	20.000	58.104	58.104	33.591	58%	33.591	60%	Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.18 Work Allotted on 22.10.2016 Funds Released on 16-08-16 & 22-03-17. Funds Allocated by P&DD on 01-03-17. Rs. 38.104 million Allocated by P&DD on 03-03-17 as a additional, Supplementary.
		Sub Total	208.410	0.000	110.920	205.496	168.244	108.583	65%	108.583		
		RDA										
1	4419	Dualization of link road from Tipu Road to Airport road, Rawalpindi	250.000	0.000	50.000	50.000	50.000	0.000	0%	0.000		Approved in DDSC meeting held on 19-09-16.AA issued on 26-09-16. Funds Allocated by P&DD on 01-03-17 Funds Released by FD on 20-03-17. The work has been awarded on 20.03.2017.
2	4420	Feasibility study & detailed design for signal free movement at Liaquat Bagh and Marris Chowk Murree Road , Rawalpindi	10.000	0.000	10.000	10.000	0.000	0.000	0%	0.000		Approved in PDWP meeting held on 02-12-16.Funds Allocated by P&DD on 27-03-17. The work has been awarded to M/s NESPAK

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3	4421	Remodeling of Double Road I.J.P Road Junction, Rawalpindi.	1950.000	0.000	10.000	10.000	0.000	0.000	0%	0.000		Feasibility Study & Detailed Design is in process. 55% work has been completed by the consultant M/S EA consulting
		Sub Total	2210.000	0.000	70.000	70.000	50.000	0.000	0%	0.000		
		WASA RDA										
1	4422	Lai Nullah Protection and its Dredging / desilting Work (Phase-I)	197.130	0.000	50.000	50.000	25.000	0.000	0%	0.000		Scheme approved by DDWP on 15 September 2016. Funds allocated by P&DD on 10-10-16.Funds Released on 27-10-16. prequalification of contractis has been completed. Bid invited on 10.04.2017.
2	4423	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-II)	348.603	0.000	90.000	90.000	90.000	41.451	46%	41.451	15%	Scheme Approved in DDSC meeting held on 04.10.2016.AA issued on 06-10-16.Funds allocated by P&DD on 08-12-16.Funds Released by FD on 27-12-16.Work awarded on 22.01.2017 and Work is in progress.
		Sub Total	545.733	0.000	140.000	140.000	115.000	41.451	36%	41.451		
		WASA MDA										
1	4424	Augmentation /Improvement of Disposal Station Multan Phase-I	591.000	0.000	400.000	400.000	400.000	5.568	1%	5.568		Approved in PDWP meeting on 26-07-16.AA is issued on 31-08-16.Funds Allocated by P&D on 31-10-16 & 01-03-17.Funds Released by FD on 07-11-16 & 20-03-17.The consultant has been selected and task of detailed Engineering Design is in process.4. Scope of Works i. Installation of Pumps. ii. Forceman, RCC Sullage Carrier,Consultant NESPAK
		Sub Total	591.000	0.000	400.000	400.000	400.000	5.568	1%	5.568		
		MDA										
1	4425	Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway). (5.2 Km Length and 100 ft Wide)	574.719	0.000	500.000	500.000	500.000	0.000	0%	0.000		Scheme Approved in PDWP meeting on 27-01-17.Funds Allocated by P&DD on 01-03-17.Funds Released by FD on 20-03-17. The land acquisition and clearance of route is in progress. Pavement Design is under process by the Road Research & Material Testing Institute, Lahore
		Sub Total	574.719	0.000	500.000	500.000	500.000	0.000	0%	0.000		
		FMDA										
1	4426	Construction of metalled from ring road to Khar Fort Munro road (By pass)	42.070	0.000	42.070	42.070	42.070	8.400	20%	8.400	45%	AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16 & 01-03-17. Funds Released on 16-08-16 & 20-03-17.Work started.

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2	4427	Establishment of FMDA Complex	91.144	0.000	75.000	75.000	40.000	0.000	0%	0.000		Scheme Approved in DDWP meeting held on 26-01-17. Funds Allocated by P&DD on 09-02-17. Funds released on 22-02-17. Land Acquisition is under process
3	4428	Management of solid waste at Fort Munro	71.620	0.000	71.620	71.620	40.000	0.000	0%	0.000		Scheme Approved in DDWP meeting held on 26-01-17.Tendering Process Strated. Funds Allocated by P&DD on 09-02-17. Funds released on 22-02-17.
4	4429	Beautification of Khar Parks at Fort Munro	10.000	0.000	10.000	10.000	10.000	1.050	11%	1.050	30%	AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16 & 01-03-17.Funds Released on 16-08-16 & 20-03-17.Work in progress and physical progress on site 30%
5	4430	Extension of Mosque at Fort Munro.	3.960	0.000	3.960	3.960	3.960	0.792	20%	0.792	30%	AA issued on 04-04-16.Work started. Funds Allocated by P&DD on 27-01-17. Funds releaed on 07-02-17.Work in progress and physical progress on site 30%
6	4431	Development of Master Plan of Fort Monroe District DG.Khan	31.020	0.000	31.020	31.020	31.020	0.000	0%	0.000		Urban unit has been assigned under PPRA Rule 64. Advertisement issued. Funds Allocated by P&DD on 01-03-17 Funds Released by FD on 20-03-17.
7	4432	Comprehensive Sewerage/Drainage Scheme including feasibility study & design Fort Munro.	300.000	0.000	70.000	70.000	0.000	0.000	0%	0.000		PC-I is being Processed.
8	4433	Construction of Metalled Road adjacent abbade Link Roads 20 KM with Drains,D.G.Khan	430.000	0.000	200.000	200.000	100.000	39.093	39%	39.093	40%	Scheme Approved in DDSC meeting. Funds Allocated by P&DD on 20-02-17.Funds released on 28-02-17.
9	4434	Developemnt of Parks, Horticulture and Installation of Solar light network at Fort Munroe.	99.000	0.000	50.000	50.000	30.000	10.000	33%	10.000	30%	Scheme Approved in DDWP meeting held on 05-012-16.Work in Progress and Physical Progress on site 30%Funds Allocated by P&DD on 27-01-17.Funds releaed on 07-02-17.
10	4435	Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km	259.000	0.000	259.000	259.000	100.000	25.612	26%	25.612	40%	Funds Allocated by P&DD on 17-02-17.Funds released on 28-02-17.
11	4436	Rehabilitation of ring road Fort Munro	30.710	0.000	30.710	30.710	30.710	6.000	20%	6.000	45%	AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16 & 01-03-17.Funds Released on 16-08-16 & 20-03-17.Work Strated and Physical Progress on site 45%

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12	4437	Construction of metalled from ring road tennis hall to Triman Lake road	99.700	0.000	99.700	99.700	99.700	20.250	20%	20.250	40%	AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16.Funds Released on 16-08-16 & 20-03-17.Work Strated and Physical Progress on site 40%
		Sub Total	1468.224	0.000	943.080	943.080	527.460	111.197	21%	111.197		
		PHA FDA										
1	4438	Development / Improvement of Mian Sharif Park, Halal Road, Faisalabad	23.000	0.000	23.000	23.000	23.000	10.027	44%	10.027	50%	DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants
2	4439	Development / Improvement of Haji Park in Nazimabad B-Block, Faisalabad	8.000	0.000	8.000	8.000	8.000	6.500	81%	6.500	90%	DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants
3	4440	Development / Improvement of Gulshah-e-Rafique Park in Rasheed Nagar, Satellite Town, Faisalabad	8.000	0.000	8.000	8.000	8.000	5.894	74%	5.894	84%	DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants
4	4441	Development / Improvement of Muslim Park in Nizimabad A-Block, Faisalabad	5.000	0.000	5.000	5.000	5.000	4.000	80%	4.000	90%	DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants
5	4442	Development / Improvement of Ch. Faqeer Muhammad Park, sir Syed town 212/RB, Faisalabad	5.000	0.000	5.000	5.000	3.421	2.700	79%	2.700	84%	DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants
6	4443	Development / Improvement of Park in Risala No.12, Faisalabad	5.000	0.000	5.000	5.000	5.000	2.100	42%	2.100	60%	DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants

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		Sub Total	54.000	0.000	54.000	54.000	52.421	31.221	60%	31.221		
		PHA RDA										
1	4444	Establishment of public park in NA-52, District Rawalpindi	146.878	0.000	30.000	30.000	30.000	13.290	44%	13.290		Approved in DDWP meeting on 26-09-16.Funds Allocated by P&DD on 28-10-16 & 01-03-17.Funds Released by FD on 07-11-16 & 20-03-17.he Funds Will Be Utilized Up to June 2017.
		Sub Total	146.878	0.000	30.000	30.000	30.000	13.290	44%	13.290		
		Total New	28273.066	0.000	5,328.000	5,283.498	4,143.125	1,067.837	26%	1,067.837		
		Grand Total (On-Going +New)	69058.919	17,675.323	16,700.000	16,607.098	15,466.725	7,384.755	48%	25,060.078		
		Other Development Programme										
		Low Income Housing										
1	4445	ADS-IV, Sialkot. (200 Acre)	1000.000	0.000	200.000	97.860	0.000	0.000	0%	0.000	0%	Land Cost finalized by BOR on 08.12.2016. Land Cost Rs.354.903 Million allready paid to LAC Sialkot. Deputy Commissioner, Sialkot has been requested for possession of land may be handed over to PHATA before 6.4.2017 to appraise the office of Chief Minister Punjab. Revised PC-I for land Acquisition & Partial Development amounting to Rs.395.215 Million approved in the DDSC Meeting held on 24.3.2017
2	4446	ADS Lodhran. (59 Acre)	188.341	80.000	108.341	95.237	95.237	16.783	18%	96.783	51%	Date of Approval of PC-I = 05.10.2015 Date of TS. 05.10.2015 Date of Tender= 16.12.2015 Date of start = July,2015. Date of completion = June,2017. Date of fund release = 15.07.2016. Roads / Street = 90% Water Suply = 87% Sewerage System = 86% Street Lights = 100%

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3	4447	Low Income Housing Scheme Chishtian. (50 Acre)	195.187	80.000	115.187	90.187	90.187	55.882	62%	135.882	70%	Date of Approval of PC-I = 04.08.2015 Date of TS. 01.09.2015 Date of Tender= 11.12.2015 Date of start = July,2015. Date of completion = June,2017. Date of fund release = 15.07.2016. Roads / Street = 78% Water Suply = 60% Sewerage System = 52.49% Street Lights = 100%
4	4448	ADS-II, Chinot (50 Acre)	191.876	0.000	76.472	20.000	20.000	0.000	0%	0.000	0%	The PC-I for Infrastructure Dev ammounting to Rs.210.114 Million approved in DDSC meeting held on 6.12.2016. A.A issued. Funds relesed by Finance Department on 22.3.2017
		Total	1575.404	160.000	500.000	303.284	205.424	72.665	35%	232.665		
	4449	Green Development Funds(PHA)		0.000	500.000	33.000	0.000	0.000	0%	0.000	0%	
1	5197 6437	Construction of Shahbaz Sharif Park,Rawal Road,Rawalpindi	87.931	0.000	0.000	65.149	65.149	18.839	29%	18.839	0%	Rs.20.00 Million Allocated as a Supplementary Grant by P&DD on 22-11-16. Funds released by FD on 20-09-16. Rs.45.149 Million Allocated(ODP Green Development Funds) by P&DD on 20-12-16.Funds released on 02-01-17. The Funds Will Be Utilized Up to June 2017.
2	6438	Beautification and uplifting of Murree city with Horticulture works,Rawalpindi	31.395	15.000	0.000	16.395	16.395	5.536	34%	20.536		Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16.Funds released on 02-01-17
3	6439	Up-Gradation of Botanical Garden Jallo Lahore	314.664	0.000	0.000	115.664	115.664	115.664	100%	115.664	40%	Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16.Funds Released by FD on 30-01-17
4	6440	Development of Picnic/Recreational area along Lahore Canal from Herbanspura to Jallo Lahore	151.132	0.000	0.000	151.132	48.992	48.992	100%	48.992		Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Rs. 102.140 million Allocated by P&DD on 16-03-17 as a additional, Supplementary. Funds Released by FD on 30-01-17

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5	6441	Rehabilitation and Improvement of Aam Khas Bagh,Multan	50.000	0.000	0.000	40.000	40.000	3.861	10%	3.861	30%	Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Funds Released by F.D 09-01-17. Improvement of Baran Dare, foundation of electric pole,planters, steps, and Monument foundation and some portion of boundary wall.
6	6442	Rehabilitation and Improvement of Bagh langhey khan,Multan	20.000	0.000	0.000	20.000	20.000	0.000	0%	0.000	10%	Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Funds Released by F.D 09-01-17. Dismantling work and boundary wall in 400Rft upto DPC level has been completed.
7	6443	Development and improvement of Madni park,Multan	10.000	0.000	0.000	10.000	10.000	0.000	0%	0.000	8%	Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Funds Released by F.D 09-01-17. Dismantling work and some portion of wall has been completed.
8	6475	Improvement of green belts in sargodha city 25.00 km	15.000	0.000	0.000	10.000	10.000	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Released by FD on 25-01-17. Tenders invited on 24-03-2017 & received on 25-03-2017. Work order issued on 06-04-17.
9	6476	Purchase of flower pots for medians of roads and green belts in sargodha city	7.000	0.000	0.000	7.000	7.000	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Released by FD on 25-01-17. Tenders invited on 24-03-2017 & received on 25-03-2017. Work order issued on 06-04-17.
10	6477	Purchase of plants,benches and landscaping for different parks in sargodha city	8.000	0.000	0.000	8.000	8.000	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Funds Released by FD on 25-01-17. Tenders invited on 24-03-2017 & received on 25-03-2017. Work order issued on 06-04-17.
11	6478	Cost of welcome Gate at Lahore side G.T Road,Sahiwal	3.700	0.000	0.000	3.700	3.700	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Funds released by FD on 07-02-17.
12	6479	Cost of welcome Gate at Multan side G.T Road,Sahiwal	3.700	0.000	0.000	3.700	3.700	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Funds released by FD on 07-02-17.
13	6480	Establishment of PHA Nursery, Sahiwal	7.000	0.000	0.000	7.000	7.000	2.200	31%	2.200	40%	Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Funds released by FD on 07-02-17.
14	6481	Improvement of Ladies and Children Park at "U" Block Farid Town, Sahiwal	4.500	0.000	0.000	4.500	4.500	0.700	16%	0.700	25%	Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Funds released by FD on 07-02-17.
15	6482	Establishment of Park at Pool Type Colony Harappa Road, Sahiwal	4.340	0.000	0.000	4.340	4.340	0.700	16%	0.700	25%	Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16. Funds released by FD on 07-02-17.

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16	6483	Establishment of Park in Front of Masjid-E-Shuhda Farid Town Park,Sahiwal	1.560	0.000	0.000	1.560	1.560	0.300	19%	0.300	25%	Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17.
17	6484	Establishment of Mini-Zoo and Improvement of Kanan Park,Sahiwal.	5.000	0.000	0.000	5.000	5.000	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17.
18	6564	Beautification/Landscaping of Central Island of Azam Chowk Roundabout City Bahawalpur	18.409	0.000	0.000	18.409	18.409	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 04-01-17. Funds Released by on 25-01-17.
19	6565	Beautification/Landscaping of Central Island of Multan Roundabout City Bahawalpur	14.364	0.000	0.000	14.364	14.364	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 04-01-17. Funds Released by on 25-01-17.
20	6691	Construction of Children Park in Bahawalpur City.	29.560	0.000	0.000	23.227	23.227	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 20-01-17. Funds released by FD on 10-02-17.
21	6692	Improvement Development of Kaleem Shaheed Park,Faisalabad.	20.000	0.000	0.000	20.000	20.000	5.800	29%	5.800	35%	Funds Allocated(ODP Green Development Funds) by P&DD on 20-01-17. Date of AA= 24-12-2016 Tender Opened on 19/01/2017 and Work Awarded. Funds released on 10-02-17. Consultants= M/S Engineering Services Consultants
22	6693	Improvement Development Bagh-e-Jinnah,Faisalabad.	10.000	0.000	0.000	10.000	10.000	5.300	53%	5.300	55%	Funds Allocated(ODP Green Development Funds) by P&DD on 20-01-17. Date of AA= 24-12-2016 Tender Opened on 19/01/2017 and Work Awarded. Funds released on 10-02-17.Consultants= M/S Engineering Services Consultants
23	6988	Rehabilitation and Plantation of Green Belts along G.T Road,Gujranwala	22.168	0.000	0.000	22.168	22.168	0.000	0%	0.000		Funds Allocated(ODP Green Development Funds) by P&DD on 21-02-17.Funds Released on 31-03-17.
24	6989	Rehabilitation and Plantation of Green Belts along Pasrur Road, Gujranwala	7.832	0.000	0.000	7.832	7.832	0.000	0%			Funds Allocated(ODP Green Development Funds) by P&DD on 21-02-17.Funds Released on 31-03-17.
		Total Green Development Fund	847.255	15.000	500.000	622.140	487.000	207.892	43%	222.892		
		Total ODP	2422.659	175.000	1000.000	925.424	692.424	280.557	41%	455.557		
		Grand Total ADP(Onging+New)+ODP	71481.578	17850.323	17700.000	17532.522	16159.149	7665.312	47%	25515.635		
		Supplementary grant										
	1947	Provision of clean drinking water, sewerage system,PCC and allied facilities in Walton Hussainabad and adjoining abadies	500.000	0.000	0.000	80.000	80.000	30.000	38%	30.000	9%	Funds Allocated by P&DD on 15-12-16 & 01-03-17. Funds Released by FD on 10-01-17 & 30-03-17. Work allotted & in progress. Consultant: M/s NESPAK

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	1986	Laying of Water Supply Lines in different areas of PP-71, Faisalabad.	10.000	0.000	0.000	10.000	0.000	0.000	0%			Funds Allocated by P&D on 15-11-16.
	2052	Repair of Water Supply in various localities of NA150/PP196	20.000	0.000	0.000	10.000	10.000	3.160	32%	3.160	10%	Tenders received on 29-11-2016 & in process. Funds Released by F.D on 09-01-17
	2368	Rural Sewerage & Drainage Scheme in UC 52 District Multan.	68.510	0.000	0.000	10.000	10.000	1.000	10%	1.000	10%	Approved AA issued on 1.10.2016 - Funds Released by F.D on 09-01-17
	2369	Rural Sewerage & Drainage Scheme in UC 129 District Multan.	70.000	0.000	0.000	15.000	15.000	0.900	6%	0.900	8%	Approved AA issued on 1.10.2016 - Funds Released by F.D on 09-01-17
	2371	Sewerage and Water Supply Schemes in UC1 Nizamabad, UC2 Amirabad, UC3 Shadab Colony, UC4 Gulgasht Colony, UC5 Usmanabad, UC6 Officers Colony, UC7 Shamsabad, UC8 Shamsabad, UC9 Wahdat Colony, UC10 Khushal Colony, UC11 Hasanabad, UC12 Mehria Colony, UC 13 B	50.000	0.000	0.000	10.000	10.000	0.494	5%	0.494	10%	Approved AA issued on 1.10.2016 - Funds Released by F.D on 09-01-17
	2376	Upgrading and new lines of water supply & sewerage in each Union Councils 14 & 15	35.000	0.000	0.000	15.000	15.000	6.786	45%	6.786	8%	Funds Released by F.D on 09-01-17
1	5879	Installation/Construction of 1-No. 2-CFS Capacity Tubewell at U.C.H Hospital, Main Boulevard, Gulberg, Lahore	11.660	0.000	0.000	11.660	11.660	0.000	0%	0.000	15%	Funds Allocated by P&DD on 28-10-16. Funds Released by FD on 21-11-16. Drilling in Progress.
2	6075	Development of Greater Iqbal Park Lahore	1181.000	679.000	0.000	486.749	486.749	486.749	100%	1165.749		Funds Allocated by P&DD on 25-11-16. Funds Released on 08-12-16.
3	6090	Widening & Improvement of Main Road, Sheikhpura.	2967.945		0.000	553.669	553.669	268.995	49%	268.995	0%	Funds Allocated by P&DD on 28-11-16. Funds Released by FD on 30-11-16.
4	6254	Improvement of sewerage system of Cooper Road at Montgomery Road near Assembly Hall in Anarkali sub division, WASA LDA, Lahore	10.020	0.000	0.000	7.329	7.329	4.494	61%	4.494	50%	Funds Allocated by P&DD on 30-11-16. Funds Released by FD on 20-12-16.
5	6263	Prime Minister's Southern Punjab Development Package Sewerage and water supply at Multan City	2817.208	0.000	0.000	400.000	400.000	179.296	45%	179.296	50%	Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16.
6	6264	Sewerage Scheme for Middle Zone (Kirri Jamanda), Multan	72.410	0.000	0.000	15.000	15.000	8.834	59%	8.834	70%	Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16.
7	6265	Provision of Machinery for over loaded Disposal stations, WASA Multan	366.125	0.000	0.000	100.000	100.000	0.000	0%	0.000	80%	Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16.

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8	6266	Sewerage System for areas adjacent to inner bypass(Northern Zone),Multan	411.155	0.000	0.000	85.000	85.000	61.710	73%	61.710	74%	Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16.
9	6314	Improvement of Sewerage system of around Data Darbar,Quatab Road in Ravi Road Sub division, WASA LDA, Lahore	21.274	0.000	0.000	21.274	21.274	12.839	60%	12.839	70%	Funds Released by FD on 20-12-16.
10	6338	Acquisition of Land in Mauza Khamba, Tehsil Model Town, District Lahore for Establishment of children sports complex,Lahore	106.605	0.000	0.000	106.605	106.605	106.605	100%	106.605		Funds Allocated by P&DD on 13-12-16 Funds Released by FD on 02-01-17
11	6339	Development of PCSIR Cricket Ground at Ferozpur Road, Lahore.	24.615	0.000	0.000	24.615	24.615	0.000	0%	0.000		Funds Allocated by P&DD on 13-12-16 Funds Released by FD on 02-01-17. Tenders has been opened on 25-11-16. work is awarded on 12-01-17. Land is under dispute.
12	6612	Provision of funds to PHA Rawalpindi for security arrangements in Public Parks,District Rawalpindi	50.000	0.000	0.000	50.000	50.000	0.000	0%	0.000		Funds Allocated by P&DD on 07-01-17 Funds Released by FD on 17-01-17.
13	6647	Construction of Park Sahiwal City,District Sargodha	15.000	0.000	0.000	15.000	15.000					Funds Allocated by P&DD on 13-02-17. Funds Released on 31-03-17.
14	6677	Upgradation /Rehabilitation of Rawal Lake Filtration Plant Rawalpindi	160.000	135.000	0.000	25.000	25.000	25.000	100%	160.000	96%	Funds Allocated by P&DD on 18-01-17. Released by FD on 26-01-17. Revised PC-1 submitted for approval in DDWP.
15	6736	Installation of Tubewell and water supply at club chowk Baghat pura and installation of tubwell and water supply at Bamma juggian PP-143 Lahore	56.656	10.227	0.000	46.429	46.429	12.502	27%	22.729	35%	Funds Allocated by P&DD on 26-01-17. Funds Released by FD on 07-02-17.
16	6831	Widening of canal bank road and Chaubaucha underpass Lahore	1405.000	1405.085	0.000	2000.000	2000.000	0.000		1405.085		Funds Allocated by P&DD on 03-02-17 & 17-02-17.Funds Released by FD on 01-03-17 & 31-03-17.
17	6832	Construction of Signal Free Junction at Azadi Chowk,Lahore TEPA LDA	3983.016	3979.763	0.000	97.051	97.051	0.000		3979.763		Funds Allocated by P&DD on 03-02-17. Funds Released by FD on 23-02-17.
18	6833	Construction of Signal Free Junction at Qainchi Ghazi Road and Khaira Lahore TEPA LDA	5895.000	5882.742	0.000	241.792	241.792	0.000		5882.742		Funds Allocated by P&DD on 03-02-17. Funds Released by FD on 23-02-17.
19	6834	Hiring of Transaction Advisory Services for Construction of Rawalpindi Ring Road under PPP Mode Length=47.32 Km(PC-II)	26.600	0.000	0.000	26.600	26.600	0.000		0.000		Funds Allocated by P&DD on 08-02-17.Funds Released by FD on 10-03-17.
20	6904	Construction of Culverts for vehicular Movement under Railway near Farooq Ganj Northern,Northern Lahore (CM Directive)	219.109	0.000	0.000	130.000	80.000	43.841	55%	43.841		Funds Allocated by P&DD on 23-01-17 Funds Released on 06-03-17. payment made on account of payment to pakistan Railways as per demand notice for diversion works which are in progress at site. Contractor M/s Fyscon
21	6998	Development of Schemes in NA-127 District Lahore	509.070	0.000	0.000	100.000	100.000	0.000				Funds Allocated by P&DD on 23-02-17.Funds released on 03-03-17

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22	6788	Repl.Of Deeper / Outlived 6 Dia W / S Line at Punj Mehal road and Allied St in Mozang Sub Division WASA LDA	10.000	9.851	0.000	0.149	0.149	0.000	0%	9.851	99%	Work near completion.Funds Released on 07-02-17.
23	6789	Provision of Missing Link of W/S line at Waris road Lawerance road Massan road and Adjoining St	10.000	6.604	0.000	3.396	3.396	0.000	0%	6.604	75%	Funds Released on 07-02-17.
24	6790	Provision of Mission of w/S line in Islamia Park Ponch Road and Faseeh road	5.000	4.168	0.000	0.832	0.832	0.000	0%	4.168	85%	Funds Released on 07-02-17.
25	6791	Repl. Of Deeper / Outlived water supply lines at Islamabad colony.	5.000	3.668	0.000	1.332	1.332	0.709	53%	4.377	90%	Funds Released on 07-02-17.
26	6792	Inst. Of controlling valves in mozang area.	1.000	0.415	0.000	0.585	0.585	0.000	0%	0.415	45%	Funds Released on 07-02-17.
27	6793	Inst. Of 10CFS Horizontal Pump at shama disposal statrion for Ichhra * Rehman Pura	5.000	4.275	0.000	0.725	0.725	0.000	0%	4.275	90%	Funds Released on 07-02-17.
28	6794	Imp./ Missing links of W / S Lines	5.000	4.985	0.000	0.015	0.015	0.000	0%	4.985	100%	Work completed.Funds Released on 07-02-17.
29	6795	Repl. Of Damages focemain Larex Colony Disposal	16.152	7.557	0.000	0.443	0.443	0.000	0%	7.557	50%	Funds Released on 07-02-17.
30	6796	Repl. Of S/S St. No 35 36&37 Nai Adabies survey colony katachi Abadi	3.200	3.153	0.000	0.047	0.047	0.000	0%	3.153	99%	Funds Released on 07-02-17.
31	6797	Repl. Of Sewer Line of St No. 23 and inst. Of Non return Value	1.700	1.676	0.000	0.024	0.024	0.000	0%	1.676	99%	Funds Released on 07-02-17.
32	6798	Placing of Missing Links W / S Lines in Different Areas.	4.000	3.995	0.000	0.005	0.005	0.000	0%	3.995	100%	Work completed
33	6799	Repl. Of Sewer Line Ahata Haji Mosa.	3.000	1.892	0.000	1.108	1.108	0.000	0%	1.892	65%	Funds Released on 07-02-17.
34	6800	Imp. Of W/S lines at Basti Saider Shah 23 Gharana Along Railway Line Khawaja Behari St No. 03 Mian Mir and Adjoining Sts	9.000	8.999	0.000	0.001	0.001	0.000	0%	8.999	100%	Work completed
35	6801	Augmentation of disposal Station Infantry Road Dharampura.	6.000	5.815	0.000	0.185	0.185	0.000	0%	5.815	100%	Work completed
36	6802	Imp. Of S/S with 18" dia Sewer Line at Mozang Rd (For Punj Mehal Road) and Making connection at Central Drain, District Lahore.	12.000	2.808	0.000	9.192	9.192	0.000	0%	2.808	25%	Funds Released on 07-02-17.
37	6803	Inst. Of Tubewell (02 Cfs) at kamal St faseeh Road Near Graveyard Lahore.	12.000	8.763	0.000	3.237	3.237	0.000	0%	8.763	75%	Funds Released on 07-02-17.
38	6804	Repl. Of Sewer Line in Ahmad Shah St Ali Park Jinnah St Imran St Shah Gillan Wala & Anjum Javaid Wali Gali District Lahore.	12.400	10.994	0.000	1.406	1.406	0.000	0%	10.994	90%	Funds Released on 07-02-17.
39	6805	Inst of (02Cfs) Tubewell at Gunj Buksh Road District Lahore.	12.000	10.315	0.000	1.685	1.685	0.000	0%	10.315	90%	Funds Released on 07-02-17.
40	6806	Repl. Of Deeper / Outlived water supply lines at union Park Main Bazaar & Adjoining St and Maqboll Road & Adjoining Sts District Lahore.	10.080	8.900	0.000	1.180	1.180	0.000	0%	8.900	90%	Funds Released on 07-02-17.
41	6807	Repl. Of Deeper / outlives w/s lines at Batami Road & its Adjoining Sts Distrcit Lahore.	13.000	11.804	0.000	1.196	1.196	0.000	0%	11.804	92%	Funds Released on 07-02-17.

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42	6808	Installation of Tubewell (02Cfs) at Goshat Market.	12.000	9.789	0.000	2.211	2.211	0.000	0%	9.789	85%	Funds Released on 07-02-17.
43	6809	Inst. Of Tubewell (02 cfs) at main Park G.T Road.	12.000	9.170	0.000	2.830	2.830	1.464	52%	10.634	80%	Funds Released on 07-02-17.
44	6810	Inst. Tubewell (02cfs) at Babar Road.	12.000	10.355	0.000	1.645	1.645	0.000	0%	10.355	80%	Funds Released on 07-02-17.
45	6811	Repl. Of W/S line at Fateh Shaer Road and maiking connection and adjoining st with newly proposed at new mazang Bagh Gul Bagam District Lahore.	15.000	14.953	0.000	0.047	0.047	0.000	0%	14.953	100%	Work completed
46	6812	Inst. Of 4Cfs Tubewell Chah Quarban Wala Pir Ghazi Road District Lahore.	16.000	12.138	0.000	3.862	3.862	0.000	0%	12.138	80%	Funds Released on 07-02-17.
47	6813	Repl. Of Deeper / Outlived W/S line Chah Quarban wala Pir Ghazi Road Adjoining St District Lahore.	14.620	6.070	0.000	8.550	8.550	0.000	0%	6.070	45%	Funds Released on 07-02-17.
48	6814	Inst of 2cfs Horizontal Pump 400 KVA Transformer for Ahatt Mool Chand District Lahore.	22.000	18.299	0.000	3.701	3.701	0.000	0%	18.299	85%	Funds Released on 07-02-17.
49	6815	Repl. Of Sewer Line at Ahata Makhan Singh and Chobacha Lahore.	12.520	11.350	0.000	1.170	1.170	0.000	0%	11.350	92%	Funds Released on 07-02-17.
50	6816	Repl. Of Worn Out W / S lines at Ahatta Makhan singh Chobacha Lahore	15.200	13.759	0.000	1.441	1.441	1.441	100%	15.200	100%	Work completed
51	6817	Repl. Of Deeper / Outlived W/S lines at Fazlia & shah Jamal Lahore.	17.500	16.552	0.000	0.948	0.948	0.000	0%	16.552	95%	Funds Released on 07-02-17.
52	6818	Repl. Of Outlived W/S lines at I sts of Ahatta Mool Chand Mozang and Shadman Lahore.	20.000	12.844	0.000	7.156	7.156	0.000	0%	12.844	65%	Funds Released on 07-02-17.
53	6819	Repl. Of Deeper / Outlived W/S line at Katachi Abadi Noor Colony, Baba Pir Babar Rad, Azeem Ground & Dars Baray Mian Lahore.	20.000	19.743	0.000	0.257	0.257	0.000	0%	19.743	100%	Work completed
54	6820	Installation of Tubewell (04-Cfs) AT Zafar Colony Lahore.	14.500	10.927	0.000	3.573	3.573	0.000	0%	10.927	75%	Funds Released on 07-02-17.
55	6821	Repl. Of Deeper / Outlived W/S lines at Mohallah Dhobbian Aria Samaj St No. 96 Bobi wali Gali Bilal St Shah Sharaf St Pir Akbar St & Localities old Abbadies with G.I Pipe and ichhra Morr main Bazar to Shama Chowk Lahore	40.790	15.459	0.000	13.221	13.221	0.000	0%	15.459	40%	Funds Released on 07-02-17.
56	6822	Repl. Of Deeper / Outlived Lines at Nawab Pura Rawan Road & Adjoining St Lahore.	14.620	14.109	0.000	0.511	0.511	0.000	0%	14.109	98%	Work near completion.
57	6823	Repl. Of Deeper / Outlived W/S Lines at Jamilabad Faiz Nagar Larex Singh Pura Sabzi Mandi Abbadia Lahore.	15.000	14.272	0.000	0.728	0.728	0.000	0%	14.272	95%	Work near completion.
58	6824	Repl. Of Sewer line at main Mir Pind & Upper Mall Scheme Lahore.	13.500	13.023	0.000	0.477	0.477	0.000	0%	13.023	96%	Work near completion.
59	6825	Inst. Of Tubewell (02 Cfs) at Baja Line District Lahore.	12.000	9.747	0.000	2.253	2.253	0.000	0%	9.747	82%	Funds Released on 07-02-17.
60	6826	Repl. Of Deeper / Outlived W/S Lines at Baja Line Baba Zahid Wali Gali and Tanki No. 56 St District Lahore.	12.788	11.660	0.000	1.128	1.128	0.000	0%	11.660	92%	Work near completion.

MONTHLY PROGRESS REPORT TILL END 31-03-2017
(DEVELOPMENT PROGRAMME 2016-17)

3,075.439

(Rs. In million)

Sr. No.	ADP No.	Name of Scheme	Approved Cost	Exp. Upto June 16	Provision for 2016-17	Revised Allocation during 2016-17	Funds Released by F.D	Funds utilized Upto 31-03-2017	%Utilization on Releases 31-03-2017	Total Cumulative Expenditure Upto 31-12-	Physical Progress (%)	Remarks
61	6827	Inst. Of Tubewell (02Cfs) at Mughalpura Road / Larex Colony District Lahore.	12.000	8.711	0.000	3.289	3.289	0.000	0%	8.711	75%	Funds Released on 07-02-17.
62	6828	Installation of Tubewell (02Cfs) at Basti Saider Shah District Lahore. WASA LDA	12.000	7.277	0.000	4.723	4.723	0.000	0%	7.277	65%	Funds Released on 07-02-17.
	7090	Repair/Improvement of Road from Gulshan e Rafique Chowk St. No. 20 Nisar Colony to Risalay wala Road (Length 4800 RFT). FDA	58.400	29.028	0.000	28.400	28.400					Funds Allocated by P&DD on 01-03-17. Funds Released by FD on 22-03-17.
	7102	Beautification and up-gradation of Thokar Niaz Baig Flyover Bridge both sides of Lahore	49.688	0.000	0.000	49.688	0.000					Funds Allocated by P&DD on 02-03-17.
	7212	Widening / Improvement of Double Road (Cricket Stadium Road) from Murree Road to I.J.P. Road, Rawalpindi RDA	172.000	162.922	0.000	9.078	0.000					Funds Allocated by P&DD on 16-03-17 to clear the pending Labilities against the scheme of Financial year 2015-16.
	7159	Improvement of Green Belt Kama Chowk to Katchary Chowk,Habib Bank to Veterinary Hospital & Kalma Chowk Girls Degree College Khushab Road Shahpur Sadar, District Sargodha.	3.690	0.000	0.000	3.690	3.690	0.000	0%	0.000		Funds Allocated by P&DD 17-03-17. Funds Released by F.D 31-03-17.
		Total Supplementary	21838.326	12664.611	0.000	4875.093	4756.327	1256.819	26%	13729.480		
		Grand Total ADP+ODP+Supplementary	93319.904	30514.934	17700.000	22407.615	20915.476	8922.131	43%	39245.115		