

**MONTHLY PROGRESS REPORT TILL END 31-05-2017
(DEVELOPMENT PROGRAMME 2016-17)**

3,405.450

(Rs. In million)

| Sr. No. | ADP No. | Name of Scheme | Approved Cost | Exp. Upto June 16 | Provision for 2016-17 | Revised Allocation during 2016-17 | Funds Released by F.D | Funds utilized Upto 31-05-2017 | %Utilization on Releases 31-05-2017 | Total Cumulative Expenditure Upto 31-05-2017 | Physical Progress (%) | Remarks |
|-------------------------|---------|---|----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| On-Going Schemes | | | | | | | | | | | | |
| LDA | | | | | | | | | | | | |
| 1 | 4339 | Consultancy services for preparation of Master plan for water supply, sewerage, drainage and ground water management system for Sheikhpura, Kasur and Nankana sahib districts | 159.272 | 20.000 | 139.272 | 57.272 | 57.272 | 12.361 | 22% | 32.361 | | Funds Release on 29-08-16. Rs. 82.00 million withdrawn by P&D dated 19-04-17 |
| Sub Total | | | 159.272 | 20.000 | 139.272 | 57.272 | 57.272 | 12.361 | 22% | 32.361 | | |
| TEPA | | | | | | | | | | | | |
| 1 | 4340 | Construction of flyover at Kacha Jail Road | 1045.383 | 300.000 | 745.383 | 745.383 | 745.383 | 467.116 | 63% | 767.116 | 99% | Funds Release on 16-08-16 . work is in progress.contractor M/S N.L.C contractor M/S N.L.C D.O.A 20-05-2016 D.O.C 31-12-2016.(Expected) Flyover-1: 100% Flyover-2: 100% Flyover-3: 95% |
| 2 | 4341 | Conservation of Energy through solar power LED street lights in Lahore | 60.000 | 28.535 | 7.154 | 7.154 | 7.154 | 0.000 | 0% | 28.535 | | The project is a PC-II (Feasibility Study), therefore, the work at site cannot be quantified. The project consist of following two major components:- i. Installation of LED lights:- The proposal for the installation of LED street lights on PPP Mode transaction, was submitted to PPP Cell, P&D Department, Govt. of Punjab. PPP Cell has raised various observation, which are being attended, the response from the stakeholders is slow despite activ follow up, resulting in delay. ii. Establishment of Solar Power Plant:- This part of the project shall be taken up after approval of the LED part of the project from PPP Cell, P&D Department, GoPb. Technicalconsultanat:Nespak Transaction Consultant;M/S Grant Thortan D.O.A.A 02-12-2013 D.O.T.S 07-12-2013 D.O.A.W. to: Transaction Advisor 06-03.2014 D.O.A.W. to: Technical Consultant 25-04.2014 Funds Release on 16-08-16 . |

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| 3 | 4342 | Construction of Kasur Sports Complex | 468.973 | 334.786 | 134.187 | 134.187 | 134.187 | 95.840 | 71% | 430.626 | 97% | Funds Release on 16-08-16 . NOC received from Army Authority on 27-07-2015 Revised scheme amounting to Rs.468.973 million has been approved in PDWP meeting held in June 2016.work is in progress as per revised scope . contractor M/S IKAN-AKB(JV) D.O.A 23-04-2014 D.O.T.S 31-05-2014 D.O.T 04-06-2014 D.O.W.A 17-06-2014 D.O.C 31-12-2016. Major components of Project: Hockey Stadium 100% Cricket Stadium 100% Kabbadi Ground 100% Water Supply System 100% Sewerage System 100% Disposal Station 100% Overhead Water Tank 100% RCC Boundary Wall 100% Horticulture Works 100% Watch Towers 100% |
| | | Sub Total | 1574.356 | 663.321 | 886.724 | 886.724 | 886.724 | 562.956 | 63% | 1,226.277 | | |
| | | WASA LDA | | | | | | | | | | |

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|---------|---------|--|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 1 | 4343 | Preparation of Master Plan for Water Supply, Sewerage & Drainage System for Lahore - PC-II. | 195.000 | 107.239 | 40.000 | 40.000 | 40.000 | 40.000 | 100% | 147.239 | 78% | A.A.: 21.11.2014 Award of Work: 17.12.2014 Start of Work: 01.01.2015 Completion Date:31.12.16 Funds Released: Sep, 2014: Rs.10M Feb, 2015: Rs.70M 18.08.15: Rs.50M Surrendered:Rs.87.761M Funds Released: 19.08.16: RS. 40 M Completed part : Inception Report, Sectoral Assessment Reports, Base Maps , design criteria & DMPR for Water Supply, Sewerage, Storm Water & Ground Water submitted.Revised DMPR also submitted and under scrutiny. Panel of Experts is being hired. Remaining part: EIA report, final sectoral master plan report, final report, Maps for future proposals including cost and estimate & drawings for priority assesment projects. Consultant: M/s MMP |
| 2 | 4344 | Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes, Lahore (Gastro Phase-II), Lahore. | 1758.042 | 1,208.387 | 549.655 | 474.655 | 474.655 | 437.968 | 92% | 1,646.355 | 97% | A.A.: 11.04.2014 T.S.: April 2014 Award of Work: May-2014. Start of Work: May-2014 Completion Date: 30.06.17 Funds Released: 2014-15: Rs.468.387M 18.08.2015: Rs.250M Oct-2015: Rs.250M 19.08.16: RS. 549.655 Scope of project : 3" to 12" dia HDPE Pipe = 422.646 KM Completed part: 409.9 km length has been completed . Procurement of Meters is not possible during the remiaining period of CFY. Consultant: M/s Enviro Consult |

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| 3 | 4345 | Provision of Sewerage System for UC-117,118 & 120 Lahore. | 7598.920 | 5,599.997 | 1,998.920 | 1,098.920 | 1,098.920 | 1,010.000 | 92% | 6,609.997 | 96% | Funds Release on 19-08-16. PC-I : Jan 2014 A.A.: 10.04.14, 30.12.14 and 17.08.15. T.S.: June-2014 & Sep-2015 Award of Work:Aug&Sep-14 Start of Work: Sep-2014 Completion Date:Feb-2017 Rs.400 million re-appropriated(-) dated 03-05-17.Rs.500.00 million re-appropriated(-) dated 03-05-17 Completed part : RCC conduit 6'x6'to8'x6'. Lift station(220 cfs &100 cfs) is operational. Rehabilitation /widening of Raiwind Road From Shahpur Kanjra Road intersection to Lake City is completed. Remaining part: Sewer 12" to 72" Dia is in progress. Consultant: M/s NESPAK. |
| 4 | 4346 | Energy Saving in Water Supply System in Lahore (Energy saving through Replacement of Inefficient & Outlived 105 Tubewells in WASA, Lahore). | 2608.906 | 0.000 | 125.000 | 125.000 | 125.000 | 115.000 | 92% | 115.000 | 65% | Funds Release on 19-08-16. A.A.: 22.01.2015 T.S.: N.A. Completed part: 34Tubewells are operational. Electric connection is awaited on 46 No .93 No. Boreholes completed. Part under execution: Work on 8-boreholes and 13 TW chambers is in progress. Consultants: M/s NJS Japan |
| 5 | 4347 | Establishment of SCADA System at Tubewells, Disposal & Lift Stations for WASA Lahore | 697.200 | 4.013 | 200.000 | 6.690 | 6.690 | 6.690 | 100% | 10.703 | 8% | Funds Release on 19-08-16. PC-I : Dec-2015 A.A.: 19.02.2015 T.S.: 1-06-2016 Award of Work:N.A. Start of Work: N.A. Rs.93.310 million re-appropriated(-) dated 03-05-17.Rs.100.00 million re-appropriated(-) dated 03-05-17 Completion Date: N.A. Tender invited fourth time, prequalification documents have been submitted and now under evaluation. Consultant: M/s NESPAK. |

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| 6 | 4348 | Laying of Lateral and Branch Sewer in Shadi Pura, Lahore. | 345.141 | 50.000 | 100.000 | 170.000 | 170.000 | 156.000 | 92% | 206.000 | 70% | Rs. 70. million re-appropriated(+) dated 16-03-17 by DG LDA . Funds Release on 19-08-16. PC-I: Sep 2015 A.A.: 19.11.2015 T.S.: 25-01-16 Award of Work: 1-4-16 Start of Work: - 1-4-16 Completion period: - 1 year Scope of work : Construction of Lift station Sewer work (173143 Rft) 2 Pumps 25 cusec capacity Completed part: 77134 Rft sewer work is completed. Dry well and wet well is completed. Remaining part : 96009Rft length is in progress. Pumps are getting installed |
| 7 | 4349 | Construction of PCC Nallah Mehtab Park UC-41 Lahore | 40.126 | 5.000 | 35.126 | 35.126 | 35.126 | 35.126 | 100% | 40.126 | 100% | Funds Release on 19-08-16. PC-I: Sep -2015 A.A.: 17.11.2015 T.S.: 20.11.2015 Award of Work: 15.01.2016 Start of Work: 15.01.2016 Completion Date: 14.01.2017 Scope of work: 12" to 18" dia sewer = 39800 rft Completed part : 39800 rft length is completed on site. |
| 8 | 4350 | Changa Pani Programme (Phase-II) / Community participation programme | 329.240 | 0.000 | 150.000 | 210.000 | 210.000 | 200.206 | 95% | 200.206 | 100% | Rs. 60.00 million re-appropriated(+) dated 16-03-17 by DG LDA. Funds Release on 19-08-16. PC-I: Oct-15 A.A.: 19-01-16 T.S.: - 21-01-16 Award of Work: 05-05-16 Start of Work: -05-05-16 Completion period:- 2 years Scope of work 12" to 27" dia sewer=3400 Rft, W/S 160 mm to 350 mm = 25300 Rft, D/S = 01, Gen 500 KVA = 01, Reservoir 50000 gal 01, 6-Cfs cap. pumps = 04 No. 02-Cfs cap. 01-No., D.I Pipe 8" to 10" dia = 800 Rft Completed part 100% work is completed Consultant: M/s Asian Consulting Engineers |

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| 9 | 4351 | Laying of Force-main from Bhogiwal Road Disposal Station Chotta Ravi Drain to Shalimar Escape Channel Across Ring Road, Lahore. | 368.762 | 264.500 | 98.762 | 78.762 | 78.762 | 74.000 | 94% | 338.500 | 94% | Funds Release on 19-08-16. PC-I: July-2014 A.A.: 24.10.2014 T.S.: 27.10.2014 Award of Work: 04.02.2015 Start of Work: Feb-2015 Completion period: June-2017 Rs.20.00 million re-appropriated(-) dated 03-05-17 Completed part : Forcemain(48" dia) completed. Remaining part : Rehabilitation work at Disposal station is in progress. Consultant: M/s Asian Consulting Engineers. |
| 10 | 4352 | Improvement of Water Supply System in MA Johar Town & Tajpura Zones of Lahore through Zoning / Isolation, Installation of Filtration Plants and 100% Metering (Bulk, Distribution and Consumer Levels), Lahore. | 1668.662 | 328.730 | 249.323 | 85.000 | 85.000 | 78.000 | 92% | 406.730 | 29% | Funds Release on 19-08-16. Rs.164.323 million re-appropriated(-) dated 03-05-17 A.A.: 21.11.2014 T.S.: 08.05.2015 (FP) Award of Work: 10.08.2015 Filtration Plants (FP) Start of Work: Aug-2015 Completed part : 94 Filtration plants are installed , Bidding process for Bottling plant is completed. Remaining part: Bidding process for OHRs is under process. For water meters pre-qualification by FICHTNER Consulting Engineers Limited is under process. Consultant: M/s Techno Consult |
| 11 | 4353 | Construction of RCC Conduit Sewer from Shoukat Khannum Hospital Chowk to Sattu Katla Drain, Lahore. | 1710.000 | 1,500.000 | 210.000 | 210.000 | 210.000 | 210.000 | 100% | 1,710.000 | 100% | Funds Release on 19-08-16. PC-I: Sep-2014 A.A.: 08.12.2014 T.S.: 17.02.2015 & 17.02.2015 Award of Work: 04.05.2015 & 30.03.2015 Start of Work: May-15 & April-15 Completion Date: 03.05.2016 Completed part : 6x6,8x8 and 12x8 conduit is completed , D/S work is completed and operational. Remaining part : Work completed , just Handing over and taking over is remaining. Consultant: M/s Asian Consulting Engineers. |

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| 12 | 4354 | Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Peco Road, Lahore. | 698.000 | 481.658 | 216.288 | 116.288 | 116.288 | 98.758 | 85% | 580.416 | 90% | Funds Release on 19-08-16. PC-I: 30-01-11 A.A.: 19.05.2011 Rev. AA :22.12.2015 T.S.: 07.06.2012 Award of Work: 30.11.2012 Start of Work: 30.11.2012 Completion Date: 30-12-16 Rs.100.00 million re-appropriated(-) dated 03-05-17 Completed part: Completed part: 15950 Rft retaining wall has been constructed. 01 pedestrian and 01 vehicular bridge has been constructed . 25' wide land acquisition on left side is completed and demolishing of structures is also completed. Remaining part : 2050 Rft retaining wall 04 pedestrian and 03 vehicular bridges are in progress. Due to |
| 13 | 4355 | Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. | 6928.113 | 142.557 | 1,370.874 | 119.396 | 119.396 | 110.000 | 92% | 252.557 | 4% | PC-I: Dec-2014 A.A.: 09.04.2015 T.S.: under process Award of Work: not yet Start of Work: not yet Completion Date: not yet Funds Release on 19-08-16. Rs. 150.00 million re-appropriated(-) dated 16-03-17 by DG LDA. Rs.612.874& 150 & 489.604 million with drawn dated 12-04-17. On directions of CM, FICHTNER Consulting Engineers Limited reviewed pre-qualification of contractors and submitted report. Decision is in progress Consultant: M/s NESPAK |

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| 14 | 4356 | Laying of Sewer Line from Tikka Chowk to Shad-e-wal Chowk Lahore | 177.202 | 147.507 | 29.695 | 29.695 | 29.695 | 27.200 | 92% | 174.707 | 98% | Funds Release on 19-08-16. PC-I: Jan-2014 A.A.: 23.04.2014 T.S.: 07.05.2014 Award of Work: 10.01.2015 & 02.06.2015 Start of Work: 10-0.1-15 Completion Date: 18.08.2015 Completed part: Sewer workis completed . Remaining part: Commisioning and testing is in progress. This work had to be completed after completion of Project having ADP no 4353. Consultant: M/s East End Engineers |
| 15 | 4357 | Rehabilitation of Drains(Birdwood Drain,Central Drain and Cantonment Drain from Multan Road to Babu Sabu) | 2721.000 | 2,596.676 | 118.368 | 28.368 | 28.368 | 25.984 | 92% | 2,622.660 | 97% | Funds Release on 19-08-16. PC-I: Jan-2014 A.A.: 27.06.2014 T.S.: 18.12.2014 Award of Work: 10.01.2015 Start of Work: 24.10.2015 Completion Date: 6-8-15 Rs. 90.00million re-appropriated(-) dated 03-05-17. Scope of work : Construction of drain walls and bridges /culvert on Birdwood,Central and Cantt Drain. Laying of 11750 Rft long forcemain. Completed part: Bridges/culvert and forcemain part is completed except Gulshan-e-Ravi which is in progress. |
| | | Sub Total | 27844.314 | 12,436.264 | 5,492.011 | 2,827.900 | 2,827.900 | 2,624.932 | 93% | 15,061.196 | | |
| | | FDA | | | | | | | | | | |

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| 1 | 4358 | Faisalabad Link Roads Development Programme Link No. 9 & Link No. 11 (10% Cost Sharing by CDGF) | 388.566 | 175.000 | 44.709 | 94.709 | 94.709 | 89.900 | 95% | 264.900 | 98% | Rs. 50. million re-appropriated(+) from ADP No.4359. Funds Released by F.D on 14-07-16, Date of AA= 15/12/2014 Date of TS= 22/01/2015 Date of Work Awarded= 07/02/2015 Date of Start= 18/02/2015 Date of Completion= 31/12/2016 Consultant:- M/S Engineering Services Consultants, Lahore. Contractors:- 1) M/S Khalid & Brothers. 2) M/S S.A. Construction Co. 3) M/S Shahid & Co. Remaining Works = Lane Marking, Cate eyes under process. |
| 2 | 4359 | Faisalabad Link Roads Development Programme Links No. 1,5,6,7,13,14,15 (10% Cost Sharing by CDGF) | 695.500 | 100.000 | 180.000 | 101.600 | 101.600 | 101.600 | 100% | 201.600 | 100% | Rs. 50 & 28.400 million re-appropriated(-). Funds Released by F.D on 14-07-16, AA = 26-01-2016 Funds Released = 19-02-2016 Date of Commencement= 30-03-2016 Date of Completion= 30-06-2017 Contractors = 1) M/S S.A. Construction, 2)M/S Al-Shan construction Co. 3) M/S ARFCO. Consultants:M/S Nespak (Pvt.) Ltd. Completed Part of Project = Earth Work 40,000 Rft, Sub Base 36,000 Rft, WBM 30000 Rft. AWC 8000 Rft. |
| 3 | 4360 | Improvement/Rehabilitation of Sheikhpura Road from Nishatabad Over Head Bridge to PTCL Exchange Sargodha Road, Faisalabad | 295.588 | 20.000 | 275.588 | 275.588 | 275.588 | 249.000 | 90% | 269.000 | 95% | Funds Released by F.D on 14-07-16, Date of AA= 19/11/2015 Date of Commencement = 02-02-2016 Date of Completion = 30-06-2017 Note: The site was handed over to UD-Wing FDA by WASA on 26/9/16. Contractors =1)M/S S.A. Construction,2) M/S ELCON Associates. Consultants = M/S NESPAK. Work Position:- ABC=Completed, Jerassy Barrier=Completed Footpath = Started Remaining Works:-AWC in progress. |
| Sub Total | | | 1379.654 | 295.000 | 500.297 | 471.897 | 471.897 | 440.500 | 93% | 735.500 | | |
| WASA FDA | | | | | | | | | | | | |

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| 1 | 4361 | Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddiue Pura, Muslim Town, Haji Abad, Haider Abad and Ghazi Abad etc. | 713.200 | 582.044 | 131.133 | 131.133 | 131.133 | 131.131 | 100% | 713.175 | 100% | Date of start of PC-I preparation: -August, 2008. Date of T.S: 24-01-2009. Date of Tender: 09-02-2009. Date of start of Project: 23-02-2009 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Component of Project: Laying of sewer 251 km Physical Progress: Completed part of project 100%. Part of project under execution Nil. Remaining parts of project Nil. TPV consultant: M/S East End Engineers (Pvt.) Lahore. |
| 2 | 4362 | Providing and Laying Sewer Lines in Union Council # 181, Chak No. 219/RB & 220/RB Jhang Road, Faisalabad. | 97.800 | 65.000 | 32.800 | 32.800 | 32.800 | 30.708 | 94% | 95.708 | 99% | Date of start of PC-I preparation: -August, 2014. Date of T.S: 25-09-2014. Date of Tender: 30-10-2014. Date of start of Project 03-12-2014 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Laying of sewer 9" dia to 36" dia 1384 Rft. Physical Progress: Completed part of project 99%. Part of project under execution 1%. Remaining parts of project 1%. Any other issue / bottleneck. Work remained suspended due to public hindrance. Which has been resolved. TPV consultant: M/S East End Engineers (Pvt.) Lahore. |

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| 3 | 4363 | Remodeling of Storm Water Channel No. 1 Sheikhu Pura road to Paharang Drain | 475.954 | 200.000 | 275.954 | 275.954 | 275.954 | 237.023 | 86% | 437.023 | 93% | Date of start of PC-I preparation: - September, 2014. Date of T.S: 06-01-2015. Date of Tender: 26-01-2015. Date of start of Project 07-02-2015 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Remodeling of channel 11.59km. Physical Progress: Completed part of project 93%. Part of project under execution 7%. Remaining parts of project 7%. Any other issue / bottleneck. NIL Consultant: NESPAK, Lahore |
| 4 | 4364 | P/L Sewerage lines of sewer Deficient Areas, Faisalabad. | 176.630 | 140.000 | 36.630 | 29.816 | 29.816 | 29.815 | 100% | 169.815 | 100% | Date of start of PC-I preparation: -July, 2014. Date of T.S: 09-08-2014. Date of Tender: 25-08-2014. Date of start of Project 30-08-2014 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Rs. 6.814 million re-appropriated(-) dated 25-01-17. Major Comopnent of Project: Laying of sewer lines 9" to 27" dia: 52.59km. Physical Progress: Completed part of project: 100%. Part of project under execution: nil Remaining parts of project: nil. Any other issue / bottleneck. NIL Rs. 6.814 million diverted to fast moving scheme mentioned at G.S # 4366. TPV consultant: Mascon Associates. |

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| 5 | 4365 | Extension of water supply distribution network to unserved areas. | 548.500 | 75.000 | 200.000 | 200.000 | 200.000 | 175.706 | 88% | 250.706 | 48% | Date of start of PC-I preparation: - September, 2015. Date of T.S: 08-12-2015. Date of Tender: 31-12-2015. Date of start of Project 13-01-2016 Date of Completion: 30-06-2018. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Water supply network: 163.83km. Construction of ground storage tank: 8 Nos. Construction of OHR: 1 No. Pumping machinery 2 cusec: 16 Nos. Physical Progress: Completed part of project:48%. Part of project under execution: 52%. Remaining parts of project: 52%. Any other issue / bottleneck. NIL Consultant: M/s Master Engineers (Pvt) Ltd., Lahore. |

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| Sr. No. | ADP No. | Name of Scheme | Approved Cost | Exp. Upto June 16 | Provision for 2016-17 | Revised Allocation during 2016-17 | Funds Released by F.D | Funds utilized Upto 31-05-2017 | %Utilization on Releases 31-05-2017 | Total Cumulative Expenditure Upto 31-05-2017 | Physical Progress (%) | Remarks |
|---------|---------|--|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 6 | 4366 | Extension of sewerage network to unserved areas. | 640.420 | 138.700 | 200.000 | 301.814 | 301.814 | 294.357 | 98% | 433.057 | 70% | Rs.50.00 million re-appropriated(+) dated 03-05-17 Rs. 20.00 million re-appropriated(+) from ADP No.4412 dated 10-04-17. Rs. 31.814 million re-appropriated(+) from ADP No.4364=6.814 & 4367=25.00 dated 25-01-17. Date of start of PC-I preparation: - September, 2015. Date of T.S: 20-01-2016. Date of Tender: 16-04-2016. Date of start of Project: 30-04-2016 Date of Completion: 30-06-2018. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: laying of tertairy & secondary sewerage lines 9" to 18" dia 90km Physical Progress: Completed part of project: 60%. Part of project under execution: 40%. Remaining parts of project: 40%. Any other issue / bottleneck. NIL i. Rs. 6.814 million diverted from slow moving scheme mentioned at GS # 4364 ii. Rs. 25.00 million diverted from slow |

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(Rs. In million)

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|---------|---------|---|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 7 | 4367 | Construction of Disposal Station at Dawood Chowk. | 80.000 | 25.703 | 30.000 | 5.000 | 5.000 | 0.647 | 13% | 26.350 | 35% | Date of start of PC-I preparation: -July, 2015. Date of T.S: 01-01-2016. Date of Tender: 20-01-2016. Date of start of Project: 05-03-2016 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Rs. 25.000 million re-appropriated(-) dated 25-01-17. Major Comopnent of Project: Pumping Station along with pumping machinery. 1 No. Physical Progress: Completed part of project: 35%. Part of project under execution: 65%. Remaining parts of project: 65%. Any other issue / bottleneck. Work remained stopped due to public hindrance. Matter has been taken up with District Management to resolve the issue. Rs. 25.00 million diverted to fast moving scheme mentioned at G.S # 4366. TPV consultant: M/S East End Engineers (Pvt.) Lahore. |

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(Rs. In million)

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|---------|---------|---|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 8 | 4368 | Performance Based Contract for reduction of Non Revenue Water (NRW). | 192.270 | 49.989 | 142.270 | 142.270 | 142.270 | 128.156 | 90% | 178.145 | 95% | Date of start of PC-I preparation: - September, 2015. Date of T.S: 06-02-2016. Date of Tender: 22-03-2016. Date of start of Project: 12-04-2016 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Component of Project: Rehabilitation of OHRs. 16 Nos. Rehabilitation of Ground Storage Tanks. 18 Nos. Installation of Pumping Machinery at OHRs. 43 Nos. Physical Progress: Completed part of project: 95%. Part of project under execution: 5%. Remaining parts of project: 5%. Any other issue / bottleneck. NIL TPV consultant: M/S East End Engineers (Pvt.) Lahore. |
| 9 | 4369 | Providing and Laying of Sewer Line in Muradabad, Rasool Nagar, Khalid Town, Naqishbandi Town, Rehman Colony & Bismillah Park, Faisalabad. | 49.230 | 19.990 | 29.230 | 29.230 | 29.230 | 21.985 | 75% | 41.975 | 85% | Date of start of PC-I preparation: -April, 2015. Date of T.S: 22-05-2015. Date of Tender: 23-06-2015. Date of start of Project: 28-07-2015 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Component of Project: P/L Sewer 9" dia to 15" dia. 16.04km Physical Progress: Completed part of project: 85%. Part of project under execution: 15%. Remaining parts of project: 15%. Any other issue / bottleneck. NIL TPV consultant: M/S East End Engineers (Pvt.) Lahore. |

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(Rs. In million)

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|---------|---------|--|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 10 | 4370 | Extension of water supply and sewerage facilities to unserved areas in Hassanpura, Himat Pura, Kehkashan Colony No. 2, Yousaf Abad, Al Fiaz Colony, Fareed Town, Gulbahar Colony, Sadiq Nagar, Dawood Nagar, Chishtia Park and Nasir Town etc. | 75.000 | 30.000 | 45.000 | 45.000 | 45.000 | 37.683 | 84% | 67.683 | 92% | Date of start of PC-I preparation: -August, 2015. Date of T.S.:23-09-2015. Date of Tender: 16-11-2015. Date of start of Project: 22-12-2015 Date of Completion: 30-06-2017. Financial progress: Funds released on 25-07-2016 and transferred to WASA account / online on 01-08-2016. Major Comopnent of Project: Sewer 9" dia to 15" dia. 14 km Water Supply Line 90mm to 280mm. 18.5km. Physical Progress: Completed part of project: 92%. Part of project under execution: 8%. Remaining parts of project: 8%. TPV consultant: M/S East End Engineers (Pvt.) Lahore. Any other issue / bottleneck. NIL |
| | | Sub Total | 3049.004 | 1,326.426 | 1,123.017 | 1,193.017 | 1,193.017 | 1,087.211 | 91% | 2,413.637 | | |
| | | GDA | | | | | | | | | | |
| 1 | 4371 | Construction of Road from Samanabad Chungi to G. T. Road along Lohianwala Distributry, Tehsil & District Gujranwala. | 155.148 | 137.574 | 17.574 | 17.574 | 17.574 | 12.411 | 71% | 149.985 | 100% | Date of TS:24-04-2014 Date of Tender:10-05-2014 Date of Start: 16-05-2014 Date of Completion: 31-12-2016 Funds Released on 25-07-16 Physical Progress • Road work, RCC sewer line, tuff tile, RCC retaining wall, street lights completed. |
| 2 | 4372 | Construction of Road along Gujranwala Main Drain from Sheikhpura Road to Western Bye Pass Near Coca Cola Factory, Gujranwala. | 200.000 | 96.810 | 103.190 | 103.190 | 103.190 | 77.500 | 75% | 174.310 | 100% | Date of TS:28-01-2015 Date of Tender:07-02-2015 Date of Start: 10-02-2015 Date of Completion: 31-01-2017 Funds Released on 25-07-16. Physical Progress Road work completed. Raising of nullah,PCC shoulders completed. |
| 3 | 4373 | Dualization of Main Road Peoples Colony from Under Pass to Main Market Peoples Colony, Gujranwala. | 81.900 | 26.304 | 40.000 | 40.000 | 40.000 | 40.000 | 100% | 66.304 | 99% | Date of TS:01-04-2016 Date of Tender:18-04-2016 Date of Start: 19-04-2016 Date of Completion: 31-01-2017 Funds Released on 25-07-16. Physical Progress • Road work completed. • Footpath work completed. |

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(Rs. In million)

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|---------|---------|--|----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| | | Sub Total | 437.048 | 260.688 | 160.764 | 160.764 | 160.764 | 129.911 | 81% | 390.599 | | |
| | | WASA GDA | | | | | | | | | | |
| 1 | 4374 | Upgrading of Mechanical System for Sewerage and Drainage Services in Gujranwala. (JICA Grant) | 52.110 | 45.000 | 7.111 | 7.111 | 7.111 | 7.111 | 100% | 52.111 | 100% | Date of TS:12-02-2015 Date of Tender:28-02-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Project Store, generators ii) Part of Project under execution. Parking Sheds . iii) Remaining Parts of Project. Boundary Wall. Completed |
| 2 | 4375 | Construction of RCC Drain Qila Mian Singh Minor from Rajkot Disposal Station to Western bypass, Gujranwala | 949.575 | 549.575 | 400.000 | 400.000 | 400.000 | 318.594 | 80% | 868.169 | 92% | Date of TS:30-12-2014 Date of Tender:06-05-2015 Date of Start: 28.05.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec 80% Drain Completed. ii) Part of Project under execution. 20% in Progress iii) Remaining Parts of Project. Discharge Sumps. |
| 3 | 4376 | Sewerage / Drainage and PCC at Nowshera Road and adjoining abadies in Gujranwala | 194.607 | 38.000 | 156.607 | 156.607 | 156.607 | 135.640 | 87% | 173.640 | 92% | Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress |

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|---------|---------|--|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 4 | 4377 | Sewerage / Drainage and PCC at Khiali Shahpur and adjoining abadies In Gujranwala | 150.359 | 21.175 | 129.184 | 129.184 | 129.184 | 106.458 | 82% | 127.633 | 88% | Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress |
| 5 | 4378 | Sewerage / Drainage and PCC at Madina colony, Shadman Town, Muhammadi Park and adjoining Abadies in Gujranwala | 145.345 | 40.000 | 105.345 | 105.345 | 105.345 | 90.261 | 86% | 130.261 | 92% | Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress |
| 6 | 4379 | Drainage Sanitation at Nowshera Sansi and adjoining abadies In Gujranwala | 76.049 | 40.000 | 36.049 | 36.049 | 36.049 | 32.123 | 89% | 72.123 | 95% | Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16. Physical Progress i) Completed Part of Projec Sewer, PCC and drains in progress ii) Part of Project under execution.Sewer, PCC and drains in progress iii) Remaining Parts of Project. Sewer, PCC and drains in progress |

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(Rs. In million)

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|---------|---------|---|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 7 | 4380 | Laying of Sewerage line along Eastern Bypass from Jinnah Road to Disposal | 195.446 | 50.000 | 145.446 | 164.700 | 164.700 | 149.477 | 91% | 199.477 | 95% | Date of TS:02-10-2015 Date of Tender:23-10-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16 & 08-05-17. Rs. 19.254 million additional funds released as a supplementary on 07-04-17. Physical Progress i) Completed Part of Projec 60% completed. ii) Part of Project under execution. Sewer in progress iii) Remaining Parts of Project. Disposals |
| 8 | 4381 | Construction of Water Overhead Reservoirs & allied works in the City | 164.380 | 52.800 | 109.380 | 111.580 | 111.580 | 102.928 | 92% | 155.728 | 95% | Date of TS:28-09-2015 Date of Tender:23-11-2015 Date of Start: 28.02.15 Date of Completion: 30.12.16 Funds Released on 25-07-16 & 08-05-17. Rs.2.200 million additional funds released as a supplementary on 07-04-17. Physical Progress i) Completed Part of Project 2 OHR Completed ii) Part of Project under execution.4 OHR in Progress iii) Remaining Parts of Project. 2 OHR & Staff Quarter. |
| | | Sub Total | 1927.871 | 836.550 | 1,089.122 | 1,110.576 | 1,110.576 | 942.592 | 85% | 1,779.142 | | |
| | | RDA | | | | | | | | | | |
| 1 | 4382 | Rehabilitaion of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi | 502.010 | 202.010 | 200.000 | 200.000 | 200.000 | 189.500 | 95% | 391.510 | 96% | Funds Released by F.D on 14-07-16, received in HUD&PHED on 22-07-16 and issued on 25-07-16. A.A = 27.02.2015 T.S = 09.03.2015 Contractor: M/S NLC. Consultant: M/S New Vision. 1. Asphalt 90% 2. Street Lights 100% 3. Jaffery Wall 10% 4. Road Furniture 95% |

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|---------|---------|---|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 2 | 4383 | Rehabilitation/ Improvement of Rawal Road from Airport Road to Chandni Chowk, Rawalpindi | 441.072 | 75.000 | 366.072 | 299.350 | 299.350 | 270.045 | 90% | 345.045 | 65% | Rs. 66.722 million with drawn dated 12-04-17. Funds Released by F.D on 25-07-16. A.A = 20.10.2015 Contractor M/S Salman Enterprises. 1. Asphalt 65% 2. Drainage 90% 3. Street Lights 50% 4. Road Furniture 25%. Funds amounting to Rs. 66.72 reappropriate to Highcour Road Scheme. |
| 3 | 4384 | Pre-Feasibility for New City Development Along Motorway Corridor.(PC-II) RDA | 139.734 | 69.867 | 69.867 | 69.867 | 69.867 | 62.748 | 90% | 132.615 | | Funds Release on 24-08-16. Scheme is being executed by Urban Unit |
| 4 | 4385 | Widening / Improvement of link road from Jamia High school for Boys / Girls to Govt. Hashmat Ali collage and Ghosia Chowk, Rawalpindi. | 31.324 | 11.611 | 19.713 | 16.200 | 16.200 | 13.850 | 85% | 25.461 | | Funds Released by F.D on 14-07-16, received in HUD&PHED on 22-07-16 and issued on 25-07-16.Rs.3.513 million withdraw by P&DD dated 15-05-17. Contractor: M/S Fayyaz & Co 1. Land Acquisition 90% 2. Civil Work Awarded |
| | | Sub Total | 1114.140 | 358.488 | 655.652 | 585.417 | 585.417 | 536.143 | 92% | 894.631 | | |
| | | WASA RDA | | | | | | | | | | |
| 1 | 4386 | Comprehensive Water Supply Scheme for Morgah, Kotha Kalan, Dhok Chaudhrian, Gulrez and neighbouring colonies, District Rawalpind | 592.855 | 350.000 | 242.855 | 292.855 | 292.855 | 231.857 | 79% | 581.857 | 95% | Date of TS : 12.08.2015 Date of Tender:05.09.2015 Date of start: 16.09.2015 Funds Released on 25-07-16. Date of Completion: 15.09.2017. Rs. 50.00 million re-appropriated(+) dated 03-05-17. Scheme near completion |
| 2 | 4387 | Laying of Trunk, Secondary and Lateral Sewer in Eastern Side of Murree Road (UC 30, 31, 32, 42, 43, 44, 45) (Planned under REIP), Rawalpindi. | 168.000 | 116.500 | 51.500 | 21.500 | 21.500 | 14.074 | 65% | 130.574 | 100% | Date of TS : 06.04.2015 Date of Tender:27.05.2015 Date of start:07.06..2015 Funds Released on 25-07-16. Date of Completion: 06.06.2017 Rs. 30.00 million surrendered by P&DD dated 14-04-17. Scheme Completed. |
| 3 | 4388 | Installation of 3 No. Tubewell, distribution system and sewerage system in PP-14, Rawalpindi. | 28.507 | 18.000 | 10.507 | 10.507 | 10.507 | 10.412 | 99% | 28.412 | 100% | Date of TS : 01.10.2015 Date of Tender:27.10.2015 Date of start: 13.11.2015 Funds Released on 25-07-16. Date of Completion: 12.11.2016 Scheme Completed. |

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|---------|---------|---|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 4 | 4389 | Installation of 13 Nos. of Tube Wells in NA-54 | 98.630 | 40.000 | 58.630 | 58.630 | 58.630 | 54.691 | 93% | 94.691 | 100% | Date of TS : 13.10.2015 Date of Tender:27.11.2015 Date of start: 04.12.2015 Funds Released on 25-07-16. Date of Completion: 03.06.2017 Scheme Completed. |
| 5 | 4390 | Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in WASA jurisdiction, Rawalpindi. (Gastro Project Phase-II) | 500.000 | 50.000 | 75.000 | 75.000 | 75.000 | 74.956 | 100% | 124.956 | 35% | Date of TS : 03.05.2016 Date of Tender:25.05.2016 Date of start: 10.06.2016 Funds Released on 25-07-16. Date of Completion: 09.06.2018 Additional fund amounting to Rs.20.00 million has been requested |
| 6 | 4391 | Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-I) | 197.747 | 20.000 | 177.747 | 138.161 | 138.161 | 116.788 | 85% | 136.788 | 75% | Date of TS : 15.10.2015 Date of Tender:17.11.2015 Date of start: 07.05.2016 Funds Released on 25-07-16. Date of Completion: 06.05.2017 Financial Progress: 44% Major components of Trunk and lateral lines (9 inch to 48 inch) Rs. 39.586 million surrender by P&DD dated 27-04-17. |
| 7 | 4392 | Extension of water facilities in extended controlled area recently notified by Punjab Government | 250.000 | 50.000 | 100.000 | 100.000 | 100.000 | 86.450 | 86% | 136.450 | 60% | Date of TS : 02.04.2016 Date of Tender:18.04.2016 Date of start: 07.05.2016 Funds Released on 25-07-16. Date of Completion: 06.05.2018 |
| 8 | 4393 | Providing and laying of Sewer Lines in the area of NA-56, Rawalpindi | 99.460 | 40.000 | 60.000 | 60.000 | 60.000 | 43.473 | 72% | 83.473 | 87% | Date of TS : 15.12.2015 Date of Tender:20.1.2016 Date of start: 05.02.2016 Funds Released on 25-07-16. Date of Completion: 04.02.2017 |
| 9 | 4394 | Water Supply Scheme for Dhoke Raja Muhammad Khan, U/C Chakala, Rawalpindi | 28.000 | 1.000 | 27.000 | 27.000 | 27.000 | 27.000 | 100% | 28.000 | 100% | Date of TS : 07.11.2015 Date of Tender:15.3.2016 Date of start: 02.04.2016 Funds Released on 25-07-16. Date of Completion: 01.04.2017 Scheme Completed. |
| | | Sub Total | 1963.199 | 685.500 | 803.239 | 783.653 | 783.653 | 659.701 | 84% | 1,345.201 | | |
| | | WASA MDA | | | | | | | | | | |

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|---------|---------|---|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 1 | 4395 | Replacement of outlived sewer lines in Multan | 1099.234 | 606.959 | 312.213 | 427.213 | 427.213 | 342.752 | 80% | 949.711 | 90% | Funds Released on 25-07-16. A.A: 18.2.2015 T.S: 27.2.2015 Award :07.4.2015. Start: 9.4.2015 Rs.115 million re-appropriated(+) dated 08-05-17. Completion 30.06.2017 M/S Shad Const., M/S Tahir & Co., M/S Javed Subhan, M/S Al-Shan Const., Consultant NESPAK, Work in progress |
| 2 | 4396 | Master Planning of water supply & sewerage i/c Consumer Survey & upgradation of billing system Multan | 87.023 | 41.512 | 45.511 | 45.511 | 45.511 | 21.422 | 47% | 62.934 | 90% | Funds Released on 25-07-16. A.A: 24.8.2015 Award of work: 3.11.2015. Start: 18.11.2015 Completion: 30-06-2017, 1. Pilot area report & inception report (Completed). 2. GIS based survey report (Completed). 3. Draft Master Plan will be submitted upto 12 Mar, 2017. 4. Preliminary designed and estimates after approval of draft master plan. 5. Final design report upto April-17, Work in progress, Consultant NESPAK - ARTELIA (JV) |
| | | Sub Total | 1186.257 | 648.471 | 357.724 | 472.724 | 472.724 | 364.174 | 77% | 1012.645 | | |
| | | BDA | | | | | | | | | | |

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|---------|---------|--|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 1 | 4397 | Dulaization of road from Radio Station to Dewan Wali Pully City Bahawalpur | 119.080 | 35.925 | 69.775 | 61.775 | 61.775 | 43.652 | 71% | 79.577 | 88% | Funds Released by F.D on 14-07-16. Date of T.S : 18-11-2015 Date of Tender : 12-03-16 Date of start of Project : 22-04-16 (after fifteen days of Work order i.e 07-05-16) Date of Completion of Project: 22-01-17 (09 months) Rs. 5.00 million surrendered by P&DD dated 14-04-17.Rs. 3.00 million withdraw by P&DD dated 15-05-17. Major components of Project: Earth work, Sub-base, Base, Asphalt. Physical Progress: (i) Completed Part of Project: 2.00 km earthwork, 2.00 km Sub-base, Base 2.00 km, Kerb stone installed 2.0 Km & 0.7 Km Asphalt base course. (ii) Part of project under execution: 1.3 Km Asphalt base course. (iii) Remaining parts of project: Ancillary work. Any other issue / bottleneck: Nil |

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|---------|---------|--|------------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 2 | 4398 | Installation of Traffic Signals at Bahawalpur City | 129.910 | 0.355 | 94.403 | 58.403 | 58.403 | 46.150 | 79% | 46.505 | 50% | Funds Released on 25-07-16. Date of Completion of Project: 10-05-17 (06 months) Major components of Project: Earth work, Sub-base, Base, Asphalt, Kerb Stone, footpath, electrical / mechanical & solar system work regarding traffic signals at 13 Nos chowk. Rs. 16.00 million surrendered by P&DD dated 14-04-17.Rs. 20.00 million withdraw by P&DD dated 15-05-17. Physical Progress: (i) Completed Part of Project: Earth work, Sub-Base, Base course, installation of Kerb Stone , footpath & Asphaltic work has been completed at One Unit Chowk. Earth work, Sub-Base and Base course and kerb stone at six chowks has been completed (ii) Part of project under execution: installation of kerb stone at two number Chowks is in progress. (iii) Remaining parts of project: Asphaltic work at 10 Nos chowks are completely required. Earth work, Sub base, Base at six numbers chowks are unattended. Kerb stone at four number chowks are to be required . work of Electrical / Mechanical regarding Traffic Signal has been started at |
| | | Sub Total | 248.990 | 36.280 | 164.178 | 120.178 | 120.178 | 89.802 | 75% | 126.082 | | |
| | | Total On-Going | 40884.105 | 17,566.988 | 11,372.000 | 8,670.122 | 8,670.122 | 7,450.283 | 86% | 25,017.271 | | |
| | | New Schemes | | | | | | | | | | |
| | | WASA LDA | | | | | | | | | | |
| 1 | 4399 | Installation of Filtration Plants on 105 No. Tubewells | 354.981 | 0.000 | 150.000 | 118.778 | 100.000 | 0.000 | 0% | 0.000 | | start of PC-I prep: Mar-16 submission of PC-I:27.05.16 A.A.: 21.07.16 T.S.: NA Award of Work: NA Start of Work: NA Completion Date: NA Funds Released by P&DD on 01-03-17. Rs.14.366 & 16.856 million surrendered form unreleased funds by P&DD dated 03-05-17 & 04-05-17 Current status Scheme is in Tendering Phase. Consultant: M/s NESPAK |

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3,405.450

(Rs. In million)

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|---------|---------|--|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 2 | 4400 | Replacement of Tubewells including Tubewells on CM Directives (45 Nos) | 586.522 | 0.000 | 650.000 | 590.922 | 300.000 | 0.000 | 0% | 0.000 | | start of PC-I prep: April-16 submission of PC-I:20-06-16 A.A issued on 05-12-16. Funds Released by P&DD on 01-03-17. Rs. 9.078 million re-appropriated(-) from unreleased Funds of the scheme. Current status Work has been awarded recently. Consultant: M/s NESPAK |
| 3 | 4401 | Strom water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar Lahore | 2400.000 | 0.000 | 500.000 | 500.000 | 250.000 | 12.247 | 5% | 12.247 | 2% | Start of PC-I prep: June-16 submission of PC-I:22.07.16 A.A issued on 20-10-16. Current status : Work has been awarded and Contractor mobilization is under process. Consultant: M/s NESPAK |
| 4 | 4402 | Installation of Water Filtration Plant and Reboring on Tubewell in Ittehad Colony Gulberg, Lahore. | 27.000 | 0.000 | 20.000 | 20.000 | 20.000 | 15.000 | 75% | 15.000 | 50% | Start of PC-I prep : Feb-16 submission of PC-I: 16-04-16 Scheme Approved in DDC meeting held on 29-10-16.AA issued on 01-11-16.Funds Allocated by P&D on 24-11-16. Funds Released by FD on 23-12-16. For Filtration Plant , tendering is in progress. For tubewell, work on site is in progress. |
| 5 | 4403 | Provision of clean drinking water, sewerage system, PCC and allied facilities in ravi road, Islampura and adjoining abadies Lahore. | 494.326 | 0.000 | 160.000 | 160.000 | 160.000 | 130.000 | 81% | 130.000 | 32% | start of PC-I prep:May-16 submission of PC-I:25-7-16 AA issued on 27-10-16. Funds Allocated by P&DD on 14-11-16 & 01-03-17 Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK |
| 6 | 4404 | Provision of clean drinking water, sewerage system, PCC and allied facilities in sheranwala gate, fazal park and adjoining abadies Lahore. | 501.080 | 0.000 | 160.000 | 110.000 | 110.000 | 82.000 | 75% | 82.000 | 25% | Rs. 50.00 million re-appropriated(-) by DG LDA dated 12-04-17. Scheme Approved in PDWP meeting held on 18-10-16. Funds Allocated by P&DD on 28-11-16. Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK |

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(Rs. In million)

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|---------|---------|--|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 7 | 4405 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal town, Canal Park and adjoining abadies Lahore. | 490.254 | 0.000 | 160.000 | 160.000 | 160.000 | 160.000 | 100% | 160.000 | 33% | Rs. 50.00 million re-appropriated(+) dated 12-04-17. start of PC-Iprep:May-16 submission of PC-I:30-07-16 PC-I sent to P&DD on 15-08-16. Funds Allocated by P&DD on 11-11-16 & 01-03-17. Rs. 50.00 million re-appropriated(-) dated 16-03-17 by DG LDA. Funds Released by FD on 23-12-16 & 28-03-17. Current status : Work is in progress. Consultant: M/s NESPAK |
| 8 | 4406 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Shimla Pahari and adjoining abadies Lahore. | 507.166 | 0.000 | 160.000 | 160.000 | 160.000 | 105.000 | 66% | 105.000 | 36% | start of PC-Iprep:July-16 submission of PC-I:30-8-16 Funds Allocated by P&DD on 16-11-16 & 01-03-17. Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK |
| 9 | 4407 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan colony Singh pura and adjoining abadies Lahore. | 425.358 | 0.000 | 160.000 | 170.000 | 170.000 | 170.000 | 100% | 170.000 | 40% | start of PC-Iprep:-July-16 submission of PC-I:30-8-16 Scheme Approved in PDWP meeting held on 20.09.2016. Funds Allocated by P&DD on 01-03-17. Rs.50.00million re-appropriated(+) dated 16-03-17 by DG LDA. Rs.40.00 million withdrawn by DG LDA dated 02-05-17 Funds Released on 28-03-17. Current status : Work is in progress. Consultant: M/s NESPAK |
| 10 | 4408 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore. | 493.273 | 0.000 | 160.000 | 210.000 | 210.000 | 200.056 | 95% | 200.056 | 35% | Rs. 50.00 million re-appropriated(+) 12-04-17. start of PC-Iprep: May-16 submission of PC-I:30-7-16 Funds Allocated by P&DD on 10-11-16 & 01-03-17. Funds Released by FD on 23-12-16. Current status : Work is in progress. Consultant: M/s NESPAK |

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(Rs. In million)

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|---------|---------|---|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 11 | 4409 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdra and adjoining abadies Lahore. | 618.782 | 0.000 | 200.000 | 50.000 | 50.000 | 50.000 | 100% | 50.000 | 1% | Rs. 50.00 million re-appropriated(-) by DG LDA dated 12-04-17.Rs. 100.00 million start of PC-lprep:May-16 submission of PC-l:26-7-16. Funds Allocated by P&DD on 24-11-16. Rs. 100.00 million re-appropriated(-) dated 16-03-17 by DG LDA. Funds Released by FD on 23-12-16 & 28-03-17. Current status : Work awarded on 5.5.17 Consultant: M/s NESPAK |
| 12 | 4410 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore. | 792.704 | 0.000 | 250.000 | 410.000 | 410.000 | 374.903 | 91% | 374.903 | 62% | start of PC-lprep:May-16 submission of PC-l:23-7-16 Scheme Approved in PDWP meeting held on 20.09.2016. AA issued on 06-10-16. Funds Allocated by P&DD on 01-03-17 Rs.120 million re-appropriated(+) dated 16-03-17 by DG LDA. Rs. 40. million re-appropriated (+) dated 02-05-17 Funds Released by FD on 23-11-16 & 28-03-17. |
| 13 | 4411 | PCC and drainage Scheme in UC-117 Mansoor, Lahore | 200.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | Dy. Secretary(UD) HUD & PHED requested for transferred of Scheme to TMA or PHED vide No.DMD(O&M)/1623-26 dated 16.11.2016.Scheme Approved on 14-02-17. |
| | | Sub Total | 7891.446 | 0.000 | 2830.000 | 2659.700 | 2100.000 | 1299.206 | 62% | 1299.206 | | |
| | | WASA FDA | | | | | | | | | | |

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(Rs. In million)

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|---------|---------|--|------------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 1 | 4412 | Replacement of rusted/damaged water supply lines in the entire city. (Gastro-III). | 250.000 | 0.000 | 100.000 | 80.000 | 80.000 | 72.928 | 91% | 72.928 | 35% | Rs. 20.00 million re-appropriated(-) by DG FD Faisalabad. Date of start of PC-I preparation: -July, 2016. Funds Allocated by P&DD on 28-09-16 & 01-03-17. Date of T.S: Nil. Date of Tender: Nil. Date of start of Project: Nil. Date of Completion: Nil. Financial progress: (i) Funds of 1st half released on 27-10-2016 and transferred to WASA account on 06-12-2016. (ii) Funds of 2nd half released on 20-03-2017 and transferred to WASA account on 22-03-2017. Major Component of Project: Water supply network 3"to 6" dia, 8" to 12" dia & 12" to 18" dia. 107.46km. Physical Progress: Completed part of project: 35%. Part of project under execution: 65%. Remaining parts of project: 65%. Design review and resident supervision M/S Concept Engineering consultants (Pvt.) Lahore. <u>Any other issue / bottleneck Nil</u> |
| 2 | 4413 | Extension of water Resource Faisalabad for city Phase-II (French Funded) | 13934.145 | 0.000 | 50.000 | 7.717 | 0.000 | 0.000 | 0% | 0.000 | | Scheme cleared by PDWP on 18-12-2016. Scheme cleared by CDWP on 09-05-2017 and sent to ECNEC for approval. Rs. 42.283 million surrendered by P&DD dated 28-04-17. |
| | | Sub Total | 14184.145 | 0.000 | 150.000 | 87.717 | 80.000 | 72.928 | 91% | 72.928 | | |
| | | GDA | | | | | | | | | | |
| 1 | 4414 | Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. | 398.511 | 0.000 | 100.000 | 100.000 | 100.000 | 72.299 | 72% | 72.299 | 7% | Approved in DDSC meeting held on 19-09-16.AA issued on 23-09-16.Funds allocated by P&DD on 10-10-16 & 01-03-17.Funds released on 27-10-16 & 20-03-17. T.S accorded & received on 30-01-2017.Demand Notice for shifting of electric poles has been paid to GEPCO. Work allotted on 21-3-2017 and contractor is mobilizing at site.Dismantling of road at RD 0+00 to RD 12+00 completed.Earth excavation work is in progress. |
| | | Sub Total | 398.511 | 0.000 | 100.000 | 100.000 | 100.000 | 72.299 | 72% | 72.299 | | |
| | | WASA GDA | | | | | | | | | | |

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(Rs. In million)

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|---------|---------|--|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 1 | 4415 | Drainage Sanitation at Mian Sansi and Adjoining Abadies in Gujranwala | 76.458 | 0.000 | 19.668 | 76.140 | 76.140 | 64.780 | 85% | 64.780 | 88% | Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.18 Funds Allocated by P&DD on 01-03-17. Rs. 56.472 million Allocated by P&DD on 03-03-17 as a additional, Supplementary. Funds Released on 16-08-16 & 22-03-17 Work Allotted on 22.10.2016 |
| 2 | 4416 | Drainage Sanitation at Kaller Abadi and Adjoining Abadies in Gujranwala | 43.868 | 0.000 | 43.868 | 43.868 | 43.868 | 43.806 | 100% | 43.806 | 100% | Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.17 Funds Allocated by P&DD on 01-03-17 Funds Released on 16-08-16. Work Allotted on 22.10.2016. Completed |
| 3 | 4417 | Drainage Sanitation at Kashmir Colony, Therri Sansi and Adjoining Abadies in Gujranwala | 27.384 | 0.000 | 27.384 | 27.384 | 27.384 | 25.598 | 93% | 25.598 | 95% | Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.17 Work Allotted on 22.10.2016 |
| 4 | 4418 | Drainage Sanitation at Ghoray Shah Road and Adjoining Abadies in Gujranwala | 60.700 | 0.000 | 20.000 | 58.104 | 58.104 | 54.714 | 94% | 54.714 | 93% | Date of A.A 23-09-2016 Date of Tender 17.10.16 Date of Completion. 30.06.18 Work Allotted on 22.10.2016 Funds Released on 16-08-16 & 22-03-17. Funds Allocated by P&DD on 01-03-17. Rs. 38.104 million Allocated by P&DD on 03-03-17 as a additional, Supplementary. |
| | | Sub Total | 208.410 | 0.000 | 110.920 | 205.496 | 205.496 | 188.898 | 92% | 188.898 | | |
| | | RDA | | | | | | | | | | |
| 1 | 4419 | Dualization of link road from Tipu Road to Airport road, Rawalpindi | 250.000 | 0.000 | 50.000 | 50.000 | 50.000 | 12.100 | 24% | 12.100 | | Approved in DDSC meeting held on 19-09-16.AA issued on 26-09-16. Funds Allocated by P&DD on 01-03-17 Funds Released by FD on 20-03-17. Work awarded on 27.03.2017 after fulfil all codal formalities |
| 2 | 4420 | Feasibility study & detailed design for signal free movement at Liaquat Bagh and Marris Chowk Murree Road , Rawalpindi | 10.000 | 0.000 | 10.000 | 3.000 | 3.000 | 1.500 | 50% | 1.500 | 5% | Approved in PDWP meeting held on 02-12-16.Funds Allocated by P&DD on 27-03-17.Funds releases by FD 10-04-17.Rs 7.00 million withdraw by P&DD dated 15-05-17. Work awarded on 10.04.2017 after fulfil all codal formalities |
| 3 | 4421 | Remodeling of Double Road I.J.P Road Junction, Rawalpindi. | 1950.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | | Feasibility Study & Detailed Design is in process. 55% work has been completed by the consultant M/S EA consulting |
| | | Sub Total | 2210.000 | 0.000 | 70.000 | 63.000 | 53.000 | 13.600 | 26% | 13.600 | | |
| | | WASA RDA | | | | | | | | | | |

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|---------|---------|---|----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 1 | 4422 | Lai Nullah Protection and its Dredging / desilting Work (Phase-I) | 197.130 | 0.000 | 50.000 | 50.000 | 25.000 | 0.000 | 0% | 0.000 | 5% | Scheme approved by DDWP on 15 September 2016. Funds allocated by P&DD on 10-10-16.Funds Released on 27-10-16. Work awarded on 18.04.2017 and work is in progress. |
| 2 | 4423 | Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-II) | 348.603 | 0.000 | 90.000 | 90.000 | 90.000 | 41.451 | 46% | 41.451 | 18% | Scheme Approved in DDSC meeting held on 04.10.2016.AA issued on 06-10-16.Funds allocated by P&DD on 08-12-16.Funds Released by FD on 27-12-16.Work awarded on 22.01.2017 and Work is in progress. |
| | | Sub Total | 545.733 | 0.000 | 140.000 | 140.000 | 115.000 | 41.451 | 36% | 41.451 | | |
| | | WASA MDA | | | | | | | | | | |
| 1 | 4424 | Augmentation /Improvement of Disposal Station Multan Phase-I | 591.000 | 0.000 | 400.000 | 10.000 | 10.000 | 8.434 | 84% | 8.434 | | Approved in PDWP meeting on 26-07-16.AA is issued on 31-08-16.Funds Allocated by P&D on 31-10-16 & 01-03-17.Funds Released by FD on 07-11-16 & 20-03-17.Rs.115 million re-appropriated(-) dated 08-05-17.Rs. 275.00 million withdraw by P&DD dated 15-05-17. The consultant has been selected and task of detailed Engineering Design is in process. 4. Scope of Works i. Installation of Pumps. ii. Foreman, RCC Sullage Carrier, Consultant NESPAK |
| | | Sub Total | 591.000 | 0.000 | 400.000 | 10.000 | 10.000 | 8.434 | 84% | 8.434 | | |
| | | MDA | | | | | | | | | | |
| 1 | 4425 | Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway). (5.2 Km Length and 100 ft Wide) | 574.719 | 0.000 | 500.000 | 400.000 | 400.000 | 398.715 | 100% | 398.715 | 10% | Scheme Approved in PDWP meeting on 27-01-17.Funds Allocated by P&DD on 01-03-17.Funds Released by FD on 20-03-17. Rs. 100.00 million withdraw by P&DD dated 15-05-17. The land acquisition and clearance of route is in progress. Pavement Design is under process by the |
| | | Sub Total | 574.719 | 0.000 | 500.000 | 400.000 | 400.000 | 398.715 | 100% | 398.715 | | |
| | | FMDA | | | | | | | | | | |
| 1 | 4426 | Construction of metalled from ring road to Khar Fort Munro road (By pass) | 42.070 | 0.000 | 42.070 | 33.670 | 33.670 | 10.675 | 32% | 10.675 | 45% | AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16 & 01-03-17. Funds Released on 16-08-16 & 20-03-17.Work started.Rs.8.400 million re-appropriated(-) dated 20-04-17. |

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|---------|---------|--|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 2 | 4427 | Establishment of FMDA Complex | 75.403 | 0.000 | 75.000 | 11.688 | 11.688 | 0.000 | 0% | 0.000 | | Scheme Approved in DDWP meeting held on 26-01-17. Funds Allocated by P&DD on 09-02-17. Funds released on 22-02-17. Land Acquisition is under process. Rs. 17.312 million re-appropriated(-) dated 10-04-17.Rs. 11.00 million re-appropriated(-) dated 03-05-17. |
| 3 | 4428 | Management of solid waste at Fort Munro | 71.620 | 0.000 | 71.620 | 7.500 | 7.500 | 0.000 | 0% | 0.000 | | Scheme Approved in DDWP meeting held on 26-01-17.Tendering Process Strated. Funds Allocated by P&DD on 09-02-17. Funds released on 22-02-17. Rs. 25.00 million re-appropriated(-) dated 10-04-17.Rs.7.5 million re-appropriated(-) dated 03-05-17. |
| 4 | 4429 | Beautification of Khar Parks at Fort Munro | 10.000 | 0.000 | 10.000 | 8.000 | 8.000 | 8.000 | 100% | 8.000 | 100% | AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16 & 01-03-17.Funds Released on 16-08-16 & 20-03-17.Work in progress and physical progress on site 30%.Rs.1.00 million re-appropriated(-) dated 20-04-17.Rs. 1.00 million re-appropriated(-) dated 03-05-17. |
| 5 | 4430 | Extension of Mosque at Fort Munro. | 3.960 | 0.000 | 3.960 | 2.002 | 2.002 | 2.002 | 100% | 2.002 | 100% | AA issued on 04-04-16.Work started. Funds Allocated by P&DD on 27-01-17. Funds released on 07-02-17.Work in progress and physical progress on site 30%.Rs.0.958 million re-appropriated(-) dated 20-04-17.Rs.1.00 million re-appropriated(-) dated 03-05-17. |
| 6 | 4431 | Development of Master Plan of Fort Monroe District DG.Khan | 31.020 | 0.000 | 31.020 | 6.000 | 6.000 | 0.000 | 0% | 0.000 | | Urban unit has been assigned under PPRA Rule 64. Advertisement issued. Funds Allocated by P&DD on 01-03-17 Funds Released by FD on 20-03-17. Rs.21.020 million re-appropriated(-) dated 03-05-17. |
| 7 | 4432 | Comprehensive Sewerage/Drainage Scheme including feasibility study & design Fort Munro. | 300.000 | 0.000 | 70.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | | PC-I is being Processed.Rs. 70.00 million withdrawn by P&DD out of unreleased funds dated 04-05-17. |
| 8 | 4433 | Construction of Metalled Road adjacent abbade Link Roads 20 KM with Drains,D.G.Khan | 430.000 | 0.000 | 200.000 | 90.000 | 90.000 | 77.493 | 86% | 77.493 | 95% | Scheme Approved in DDSC meeting. Funds Allocated by P&DD on 20-02-17.Funds released on 28-02-17.Rs.10.00 million re-appropriated(-) dated 03-05-17. |
| 9 | 4434 | Development of Parks, Horticulture and Installation of Solar light network at Fort Munroe. | 99.000 | 0.000 | 50.000 | 52.312 | 52.312 | 30.350 | 58% | 30.350 | 85% | Scheme Approved in DDWP meeting held on 05-01-16.Work in Progress and Physical Progress on site 30%.Funds Allocated by P&DD on 27-01-17.Funds released on 07-02-17. Rs.62.312 million re-appropriated(+) dated 10-04-17. Rs.40.00 million re-appropriated(-) dated 03-05-17. |

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|---------|---------|--|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 10 | 4435 | Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km | 259.000 | 0.000 | 259.000 | 80.000 | 60.000 | 47.133 | 79% | 47.133 | 90% | Funds Allocated by P&DD on 17-02-17.Funds released on 28-02-17. Rs. 20.00 million re-appropriated(-) dated 10-04-17.Rs.159.00 million surrendered by P&D dated 28-04-17 from unreleased funds.Rs. 20.00 million re-appropriated(-) dated 03-05-17. |
| 11 | 4436 | Rehabilitation of ring road Fort Munro | 30.710 | 0.000 | 30.710 | 21.710 | 21.710 | 6.000 | 28% | 6.000 | 45% | AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16 & 01-03-17.Funds Released on 16-08-16 & 20-03-17.Work Strated and Physical Progress on site 45% Rs.0.907 million re-appropriated(-) dated 20-04-17. Rs.3.093 million re-appropriated(-) dated 14-04-17.Rs. 5.00 million re-appropriated(-) dated 03-05-17. |
| 12 | 4437 | Construction of metalled from ring road tennis hall to Triman Lake road | 99.700 | 0.000 | 99.700 | 55.700 | 55.700 | 42.863 | 77% | 42.863 | 85% | AA issued on 04-04-16.Funds allocated by P&DD on 04-08-16.Funds Released on 16-08-16 & 20-03-17.Work Strated and Physical Progress on site 40%. Rs.25.00 million re-appropriated(-) dated 20-04-17.Rs. 19.00 million re-appropriated(-) dated 03-05-17 |
| | | Sub Total | 1452.483 | 0.000 | 943.080 | 368.582 | 348.582 | 224.516 | 64% | 224.516 | | |
| | | PHA FDA | | | | | | | | | | |
| 1 | 4438 | Development / Improvement of Mian Sharif Park, Halal Road, Faisalabad | 23.000 | 0.000 | 23.000 | 23.000 | 23.000 | 20.000 | 87% | 20.000 | 93% | DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants |
| 2 | 4439 | Development / Improvement of Haji Park in Nazimabad B-Block, Faisalabad | 8.000 | 0.000 | 8.000 | 8.000 | 8.000 | 7.200 | 90% | 7.200 | 100% | DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants Work Completed, Bill in process |

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3,405.450

(Rs. In million)

| Sr. No. | ADP No. | Name of Scheme | Approved Cost | Exp. Upto June 16 | Provision for 2016-17 | Revised Allocation during 2016-17 | Funds Released by F.D | Funds utilized Upto 31-05-2017 | %Utilization on Releases 31-05-2017 | Total Cumulative Expenditure Upto 31-05-2017 | Physical Progress (%) | Remarks |
|---------|---------|--|------------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 3 | 4440 | Development / Improvement of Gulshah-e-Rafique Park in Rasheed Nagar, Satellite Town, Faisalabad | 8.000 | 0.000 | 8.000 | 8.000 | 8.000 | 7.300 | 91% | 7.300 | 100% | DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants.Work Completed, Bill in process |
| 4 | 4441 | Development / Improvement of Muslim Park in Nizimabad A-Block, Faisalabad | 5.000 | 0.000 | 5.000 | 5.000 | 5.000 | 4.450 | 89% | 4.450 | 100% | DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants.Work Completed, Bill in process |
| 5 | 4442 | Development / Improvement of Ch. Faqeer Muhammad Park, sir Syed town 212/RB, Faisalabad | 5.000 | 0.000 | 5.000 | 5.000 | 3.421 | 2.900 | 85% | 2.900 | 100% | DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants.Work Completed, Bill in process |
| 6 | 4443 | Development / Improvement of Park in Risala No.12, Faisalabad | 5.000 | 0.000 | 5.000 | 5.000 | 5.000 | 4.900 | 98% | 4.900 | 100% | DDWP meeting held in Commissioner Office Faisalabad on 22-08-16. AA issued on 08-10-16. Funds Allocated by P&DD on 01-11-16. Funds Released by FD on 25-11-16. Consultants= M/S Engineering Services Consultants.Work Completed, Bill in process |
| | | Sub Total | 54.000 | 0.000 | 54.000 | 54.000 | 52.421 | 46.750 | 89% | 46.750 | | |
| | | PHA RDA | | | | | | | | | | |
| 1 | 4444 | Establishment of public park in NA-52, District Rawalpindi | 146.878 | 0.000 | 30.000 | 30.000 | 30.000 | 19.204 | 64% | 19.204 | | Approved in DDWP meeting on 26-09-16.Funds Allocated by P&DD on 28-10-16 & 01-03-17.Funds Released by FD on 07-11-16 & 20-03-17.he Funds Will Be Utilized Up to June 2017. |
| | | Sub Total | 146.878 | 0.000 | 30.000 | 30.000 | 30.000 | 19.204 | 64% | 19.204 | | |
| | | Total New | 28257.325 | 0.000 | 5,328.000 | 4,118.495 | 3,494.499 | 2,386.001 | 68% | 2,386.001 | | |
| | | Grand Total (On-Going +New) | 69141.430 | 17,566.988 | 16,700.000 | 12,788.617 | 12,164.621 | 9,836.284 | 81% | 27,403.272 | | |
| | | Other Development Programme | | | | | | | | | | |

**MONTHLY PROGRESS REPORT TILL END 31-05-2017
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3,405.450

(Rs. In million)

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|---------|---------|--------------------------------|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| | | Low Income Housing | | | | | | | | | | |
| 1 | 4445 | ADS-IV, Sialkot. (200 Acre) | 1000.000 | 0.000 | 200.000 | 76.406 | 0.000 | 0.000 | 0% | 0.000 | 0% | Rs.21.454 million surrendered on 07-04-17.Rs. 102.140 million surrendered by FD on 13-04-17.Land Cost finalized by BOR on 08.12.2016. Award announced by LAC Sialkot on 06.03.2017 and issued on 09.03.2017. Physical Possession of land has also been taken over by PHATA on 25.5.2017. The PC-I for Infrastructure Dev is under process. |
| 2 | 4446 | ADS Lodhran. (59 Acre) | 188.341 | 80.000 | 108.341 | 95.237 | 95.237 | 25.495 | 27% | 105.495 | 56% | Date of Approval of PC-I = 05.10.2015 Date of TS. 05.10.2015 Date of Tender= 16.12.2015 Date of start = July,2015. Date of completion = June,2017. Date of fund release = 15.07.2016. Roads / Street = 90% Water Suply = 87% Sewerage System = 86% Street Lights = 100% Rs.22.000 Million has been surrendered vide memo No. B-III-21(50)/2016-17 dated 23.5.2017. |

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3,405.450

(Rs. In million)

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|---------|--------------|---|-----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 3 | 4447 | Low Income Housing Scheme Chishtian. (50 Acre) | 195.187 | 80.000 | 115.187 | 90.187 | 90.187 | 65.013 | 72% | 145.013 | 74% | Date of Approval of PC-I = 04.08.2015 Date of TS. 01.09.2015 Date of Tender= 11.12.2015 Date of start = July,2015. Date of completion = June,2017. Date of fund release = 15.07.2016. Roads / Street = 78% Water Suply = 60% Sewerage System = 52.49% Street Lights = 100% Rs.40.000 Million has been surrendered vide memo No. B-III-21(50)/2016-17 dated 23.5.2017. |
| 4 | 4448 | ADS-II, Chinot (50 Acre) | 191.876 | 0.000 | 76.472 | 20.000 | 20.000 | 0.000 | 0% | 0.000 | 0% | The PC-I for Infrastructure Dev amounting to Rs.210.114 Million approved in DDSC meeting held on 6.12.2016. A.A issued. Funds relese by Finance Department on 22.3.2017. Revised PC-I for Infrastructure Dev amounting to Rs.329.111 Million is under srrutiny. Rs.20.000 Million has been surrendered vide memo No. B-III-21(50)/2016-17 dated 23.5.2017. |
| | | Total | 1575.404 | 160.000 | 500.000 | 281.830 | 205.424 | 90.508 | 44% | 250.508 | | |
| | 4449 | Green Development Funds(PHA) | | 0.000 | 500.000 | 33.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | |
| | | PHA Rawalpindi | | | | | | | | | | |
| 1 | 5197 6437 | Construction of Shahbaz Sharif Park,Rawal Road,Rawalpindi | 87.931 | 0.000 | 0.000 | 65.149 | 65.149 | 42.779 | 66% | 42.779 | 0% | Rs.20.00 Million Allocated as a Supplementary Grant by P&DD on 22-11-16. Funds released by FD on 20-09-16. Rs.45.149 Million Allocated(ODP Green Development Funds) by P&DD on 20-12-16.Funds released on 02-01-17. The Funds Will Be Utilized Up to June 2017. |

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(Rs. In million)

| Sr. No. | ADP No. | Name of Scheme | Approved Cost | Exp. Upto June 16 | Provision for 2016-17 | Revised Allocation during 2016-17 | Funds Released by F.D | Funds utilized Upto 31-05-2017 | %Utilization on Releases 31-05-2017 | Total Cumulative Expenditure Upto 31-05-2017 | Physical Progress (%) | Remarks |
|---------|---------|---|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 2 | 6438 | Beautification and uplifting of Murree city with Horticulture works,Rawalpindi | 31.395 | 15.000 | 0.000 | 16.395 | 16.395 | 8.995 | 55% | 23.995 | | Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16.Funds released on 02-01-17.The Funds Will Be Utilized Up to June 2017. |
| | | PHA Lahore | | | | | | | | | | |
| 3 | 6439 | Up-Gradation of Botanical Garden Jallo Lahore | 314.664 | 0.000 | 0.000 | 115.664 | 115.664 | 115.664 | 100% | 115.664 | 100% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16.Funds Released by FD on 30-01-17 |
| 4 | 6440 | Development of Picnic/Recreational area along Lahore Canal from Herbanspura to Jallo Lahore | 151.132 | 0.000 | 0.000 | 151.132 | 151.132 | 90.681 | 60% | 90.681 | 98% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Rs. 102.140 million Allocated by P&DD on 16-03-17 as a additional, Supplementary. Funds Released by FD on 30-01-17 & 13-04-17. |
| | | PHA Multan | | | | | | | | | | |
| 5 | 6441 | Rehabilitation and Improvement of Aam Khas Bagh,Multan | 50.000 | 0.000 | 0.000 | 40.000 | 40.000 | 17.799 | 44% | 17.799 | 75% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Funds Released by F.D 09-01-17. improvement of Baran Dare, foundation of electric pole,planters, steps, and Monument foundation and some portion of boundary wall, rest house, construction of Akhara, construction of pergolas, walk way,laying of electric supply line & water supply line,fixing of children play games, construction of toilet block completed upto roof level. |
| 6 | 6442 | Rehabilitation and Improvement of Bagh langhey khan,Multan | 20.000 | 0.000 | 0.000 | 20.000 | 20.000 | 6.433 | 32% | 6.433 | 75% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Funds Released by F.D 09-01-17. Dismantling work and boundary wall has been completed, construction of new boundary wall has been completed, construction of walk way is in progress, dressing and leveling of park has been completed, construction of pergola is in progress and toilet block is in progress. 4 no gzebo is in progress |
| 7 | 6443 | Development and improvement of Madni park,Multan | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0% | 0.000 | 8% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-12-16. Funds Released by F.D 09-01-17. Dismantling work and boundary wall has been completed, construction of new boundary wall has been completed, construction of walk way is in progress |
| | | PHA Sargodah | | | | | | | | | | |

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(Rs. In million)

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|---------|---------|---|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 8 | 6475 | Improvement of green belts in sargodha city 25.00 km | 15.000 | 0.000 | 0.000 | 10.000 | 10.000 | 4.510 | 45% | 4.510 | 30% | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Released by FD on 25-01-17.Tenders invited on 24-03-2017 & received on 25-03-2017.Work order issued on 06-04-17. |
| 9 | 6476 | Purchase of flower pots for medians of roads and green belts in sargodha city | 7.000 | 0.000 | 0.000 | 7.000 | 7.000 | 3.561 | 51% | 3.561 | | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Released by FD on 25-01-17.Tenders invited on 24-03-2017 & received on 25-03-2017.Work order issued on 06-04-17. |
| 10 | 6477 | Purchase of plants,benches and landscaping for different parks in sargodha city | 8.000 | 0.000 | 0.000 | 8.000 | 8.000 | 2.516 | 31% | 2.516 | | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds Released by FD on 25-01-17.Tenders invited on 24-03-2017 & received on 25-03-2017.Work order issued on 06-04-17. |
| | | PHA Sahiwal | | | | | | | | | | |
| 11 | 6478 | Cost of welcome Gate at Lahore side G.T Road,Sahiwal | 3.700 | 0.000 | 0.000 | 3.700 | 3.700 | 0.000 | 0% | 0.000 | | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17. |
| 12 | 6479 | Cost of welcome Gate at Multan side G.T Road,Sahiwal | 3.700 | 0.000 | 0.000 | 3.700 | 3.700 | 0.000 | 0% | 0.000 | | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17. |
| 13 | 6480 | Establishment of PHA Nursery, Sahiwal | 7.000 | 0.000 | 0.000 | 7.000 | 7.000 | 2.500 | 36% | 2.500 | 40% | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17. |
| 14 | 6481 | Improvement of Ladies and Children Park at "U" Block Farid Town, Sahiwal | 4.500 | 0.000 | 0.000 | 4.500 | 4.500 | 0.850 | 19% | 0.850 | 25% | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17. |
| 15 | 6482 | Establishment of Park at Pool Type Colony Harappa Road, Sahiwal | 4.340 | 0.000 | 0.000 | 4.340 | 4.340 | 1.500 | 35% | 1.500 | 45% | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17. |
| 16 | 6483 | Establishment of Park in Front of Masjid-E-Shuhda Farid Town Park,Sahiwal | 1.560 | 0.000 | 0.000 | 1.560 | 1.560 | 0.400 | 26% | 0.400 | 25% | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17. |
| 17 | 6484 | Establishment of Mini-Zoo and Improvement of Kanan Park,Sahiwal. | 5.000 | 0.000 | 0.000 | 5.000 | 5.000 | 0.880 | 18% | 0.880 | 25% | Funds Allocated(ODP Green Development Funds) by P&DD on 23-12-16.Funds released by FD on 07-02-17. |
| | | PHA Bahawalpur | | | | | | | | | | |
| 18 | 6564 | Beautification/Landscaping of Central Island of Azam Chowk Roundabout City Bahawalpur | 18.409 | 0.000 | 0.000 | 18.409 | 18.409 | 7.434 | 40% | 7.434 | 65% | Funds Allocated(ODP Green Development Funds) by P&DD on 04-01-17. Funds Released by on 25-01-17. |
| 19 | 6565 | Beautification/Landscaping of Central Island of Multan Roundabout City Bahawalpur | 14.364 | 0.000 | 0.000 | 14.364 | 14.364 | 4.644 | 32% | 4.644 | 60% | Funds Allocated(ODP Green Development Funds) by P&DD on 04-01-17. Funds Released by on 25-01-17. |
| 20 | 6691 | Construction of Children Park in Bahawalpur City. | 29.560 | 0.000 | 0.000 | 23.227 | 23.227 | 11.173 | 48% | 11.173 | 60% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-01-17. Funds released by FD on 10-02-17. |
| | | PHA Faisalabad | | | | | | | | | | |

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|---------|---------|---|------------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 21 | 6692 | Improvement Development of Kaleem Shaheed Park,Faisalabad. | 20.000 | 0.000 | 0.000 | 20.000 | 20.000 | 18.000 | 90% | 18.000 | 93% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-01-17. Date of AA= 24-12-2016 Tender Opened on 19/01/2017 and Work Awarded. Funds released on 10-02-17. Consultants= M/S Engineering Services Consultants |
| 22 | 6693 | Improvement Development Bagh-e-Jinnah,Faisalabad. | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 7.000 | 70% | 7.000 | 70% | Funds Allocated(ODP Green Development Funds) by P&DD on 20-01-17. Date of AA= 24-12-2016 Tender Opened on 19/01/2017 and Work Awarded. Funds released on 10-02-17.Consultants= M/S Engineering Services Consultants.Under Revision |
| | | PHA Gujranwala | | | | | | | | | | |
| 23 | 6988 | Rehabilitation and Plantation of Green Belts along G.T Road,Gujranwala | 22.168 | 0.000 | 0.000 | 22.168 | 22.168 | 11.235 | 51% | 11.235 | | Funds Allocated(ODP Green Development Funds) by P&DD on 21-02-17.Funds Released on 31-03-17. |
| 24 | 6989 | Rehabilitation and Plantation of Green Belts along Pasrur Road, Gujranwala | 7.832 | 0.000 | 0.000 | 7.832 | 7.832 | 4.580 | 58% | 4.580 | | Funds Allocated(ODP Green Development Funds) by P&DD on 21-02-17.Funds Released on 31-03-17. |
| | | Total Green Development Fund | 847.255 | 15.000 | 500.000 | 622.140 | 589.140 | 363.134 | 62% | 378.134 | | |
| | | Total ODP | 2422.659 | 175.000 | 1000.000 | 903.970 | 794.564 | 453.642 | 57% | 628.642 | | |
| | | Grand Total ADP(Ongoing+New)+ODP | 71564.089 | 17741.988 | 17700.000 | 13692.587 | 12959.185 | 10289.926 | 79% | 28031.914 | | |
| | | Supplementary grant | | | | | | | | | | |
| | | LDA | | | | | | | | | | |
| 1 | 6090 | Widening & Improvement of Main Road, Sheikhpura. | 2967.945 | | 0.000 | 553.669 | 553.669 | 292.237 | 53% | 292.237 | 0% | Funds Allocated by P&DD on 28-11-16.Funds Released by FD on 30-11-16. |
| 2 | 7707 | Construction of Hockey Stadium at Sheikhpura | 185.305 | 0.000 | 0.000 | 185.305 | 185.305 | 0.000 | 0% | 0.000 | | Rs. 185.305 million re-appropriated(+) dated 03-05-17.Funds Released by FD on 04-05-17. |
| 3 | 7708 | Construction of underpass at Sheikhpura-Gujranwala road and Sheikhpura-Hafizabad Road,Sheikhpura | 408.831 | 0.000 | 0.000 | 408.831 | 408.831 | 0.000 | 0% | 0.000 | | Rs. 408.831 million re-appropriated(+) dated 03-05-17.Funds Released by FD on 04-05-17. |
| 4 | 7709 | Construction of Hockey Stadium at Shahkot District Nankana Sahib | 100.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0% | 0.000 | | Rs.100.00 million re-appropriated(+) dated 03-05-17.Funds Released by FD on 04-05-17. |
| 5 | 6338 | Acquisition of Land in Mauza Khamba, Tehsil Model Town, District Lahore for Establishment of children sports complex,Lahore LDA | 106.605 | 0.000 | 0.000 | 106.605 | 106.605 | 106.605 | 100% | 106.605 | | Funds Allocated by P&DD on 13-12-16 Funds Released by FD on 02-01-17 |

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|---------|---------|--|------------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 6 | 6339 | Development of PCSIR Cricket Ground at Ferozpur Road, Lahore. LDA | 24.615 | 0.000 | 0.000 | 24.615 | 24.615 | 0.000 | 0% | 0.000 | | Funds Allocated by P&DD on 13-12-16 Funds Released by FD on 02-01-17. Tenders has been opened on 25-11-16. work is awarded on 12-01-17. Land is under dispute. |
| 7 | 6831 | Widening of canal bank road and Chaubaucha underpass Lahore LDA | 6433.310 | 1405.085 | 0.000 | 3822.841 | 3822.841 | 1817.000 | 48% | 3222.085 | | Funds Allocated by P&DD on 03-02-17 & 17-02-17.Funds Released by FD on 01-03-17.Rs.1342.237 million re-appropriated(+) dated 03-05-17.Rs. 600 million re-appropriated(+) dated 03-05-17 |
| 8 | 7900 | New Link Connecting Lahore-Multan Motorway with Multan Road, Lahore | 10232.076 | 0.000 | 0.000 | 2000.000 | 0.000 | 0.000 | 0% | 0.000 | | Funds Allocated by P&DD on 05-05-17. |
| | | SubTotal | 20458.687 | 1405.085 | 0.000 | 7201.866 | 5201.866 | 2215.842 | 43% | 292.237 | | |
| | | TEPA | | | | | | | | | | |
| 1 | 6832 | Construction of Signal Free Junction at Azadi Chowk,Lahore TEPA LDA | 3983.016 | 3885.965 | 0.000 | 97.051 | 97.051 | 0.000 | 0% | 3885.965 | 100% | Funds Allocated by P&DD on 03-02-17. Funds Released by FD on 23-02-17. projects are completed, Funds Received for clearance of pending liabilities |
| 2 | 6833 | Construction of Signal Free Junction at Qainchi Ghazi Road and Khaira Lahore TEPA LDA | 5895.000 | 5653.208 | 0.000 | 241.792 | 241.792 | 8.714 | 4% | 5661.922 | 100% | Funds Allocated by P&DD on 03-02-17. Funds Released by FD on 23-02-17. projects are completed, Funds Received for clearance of pending liabilities. |
| 3 | 7340 | Rehabilitation of Garhi Shahu Bridge through replacement of expansion joints, re-surfacing,provision of LED lights and road safety devices | 199.770 | | | 160.000 | 160.000 | 8.714 | 5% | 8.714 | 10% | Funds Allocated by P&DD on 12-04-17. Funds released by FD on 26-04-17. |
| 4 | 6904 | Construction of Culverts for vehicular Movement under Railway near Farooq Ganj Northern,Northern Lahore (CM Directive) TEPA LDA | 219.109 | 0.000 | 0.000 | 130.000 | 80.000 | 77.668 | 97% | 77.668 | 20% | Funds Allocated by P&DD on 23-01-17 Funds Released on 06-03-17. i)payment made on account of payment to pakistan Railways as per demand notice for diversion works which are in progress at site. ii)Bottom slab is near to completion in 1st half portion of the bottom slab iii)Sump pump work is in progress Contractor M/s Fyscon |
| 5 | 7417 | Constrtruction of Shalimar Interchange Project | 3340.000 | | | 82.000 | 82.000 | 0.000 | 0% | 0.000 | 100% | Funds Allocated by P&DD on 19-04-17. Clearance of pending laibilities of FWO.Funds released by FD on 08-05-17. |
| | | Sub-Total | 13636.895 | 9539.173 | 0.000 | 710.843 | 660.843 | 95.096 | 14% | 9634.269 | | |
| | | WASA LDA | | | | | | | | | | |

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3,405.450

(Rs. In million)

| Sr. No. | ADP No. | Name of Scheme | Approved Cost | Exp. Upto June 16 | Provision for 2016-17 | Revised Allocation during 2016-17 | Funds Released by F.D | Funds utilized Upto 31-05-2017 | %Utilization on Releases 31-05-2017 | Total Cumulative Expenditure Upto 31-05-2017 | Physical Progress (%) | Remarks |
|---------|---------|---|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 1 | 1947 | Provision of clean drinking water, sewerage system,PCC and allied facilities in Walton Hussainabad and adjoining abadies | 500.000 | 0.000 | 0.000 | 134.093 | 134.093 | 104.114 | 78% | 104.114 | 28% | Funds Allocated by P&DD on 15-12-16 & 01-03-17. Rs.54.093 million Additional funds allocated by P&DD 14-04-17. Funds Released by FD on 10-01-17 & 30-03-17 & 02-05-17. Work allotted & in progress. Consultant: M/s NESPAK |
| 2 | 5879 | Installation/Construction of 1-No. 2-CFS Capacity Tubewell at U.C.H Hospital,Main Boulevard, Gulberg,Lahore | 11.660 | 0.000 | 0.000 | 11.660 | 11.660 | 7.694 | 66% | 7.694 | 85% | Funds Allocated by P&DD on 28-10-16.Funds Released by FD on 21-11-16. Work near completion |
| 3 | 6254 | Improvement of sewerage system of Cooper Road at Montgomery Road near Assembly Hall in Anarkali sub division, WASA LDA, Lahore | 10.020 | 0.000 | 0.000 | 7.329 | 7.329 | 4.494 | 61% | 4.494 | 50% | Funds Allocated by P&DD on 30-11-16. Funds Released by FD on 20-12-16. |
| 4 | 6314 | Improvement of Sewerage system of around Data Darbar,Quatab Road in Ravi Road Sub division, WASA LDA, Lahore | 21.274 | 0.000 | 0.000 | 21.274 | 21.274 | 12.839 | 60% | 12.839 | 75% | Funds Released by FD on 20-12-16. |
| 5 | 6736 | Installation of Tubewell and water supply at club chowk Baghat pura and installation of tubwell and water supply at Bamma juggian PP-143 Lahore | 56.656 | 10.227 | 0.000 | 46.429 | 46.429 | 25.483 | 55% | 35.710 | 70% | Funds Allocated by P&DD on 26-01-17. Funds Released by FD on 07-02-17. |
| 6 | 6998 | Development of Schemes in NA-127 District Lahore | 509.070 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0% | 0.000 | | Funds Allocated by P&DD on 23-02-17.Funds released on 03-03-17 |
| 7 | 6788 | Repl.Of Deeper / Outlived 6 Dia W / S Line at Punj Mehal road and Allied St in Mozang Sub Division WASA LDA | 10.000 | 9.851 | 0.000 | 0.149 | 0.149 | 0.000 | 0% | 9.851 | 99% | Work near completion.Funds Released on 07-02-17. |
| 8 | 6789 | Provision of Missing Link of W /S line at Waris road Lawerance road Massan road and Adjoining St | 10.000 | 6.604 | 0.000 | 3.396 | 3.396 | 0.000 | 0% | 6.604 | 75% | Funds Released on 07-02-17. |
| 9 | 6790 | Provision of Mission of w/S line in Islamia Park Ponch Road and Faseeh road | 5.000 | 4.168 | 0.000 | 0.832 | 0.832 | 0.000 | 0% | 4.168 | 85% | Funds Released on 07-02-17. |
| 10 | 6791 | Repl. Of Deeper / Outlived water supply lines at Islamabad colony. | 5.000 | 3.668 | 0.000 | 1.332 | 1.332 | 0.709 | 53% | 4.377 | 90% | Funds Released on 07-02-17. |
| 11 | 6792 | Inst. Of constrolling valves in mozang area. | 1.000 | 0.415 | 0.000 | 0.585 | 0.585 | 0.000 | 0% | 0.415 | 45% | Funds Released on 07-02-17. |
| 12 | 6793 | Inst. Of 10CFS Horizontal Pump at shama disposal statrion for Ichhra * Rehman Pura | 5.000 | 4.275 | 0.000 | 0.725 | 0.725 | 0.000 | 0% | 4.275 | 92% | Funds Released on 07-02-17. |
| 13 | 6794 | Imp./ Missing links of W / S Lines | 5.000 | 4.985 | 0.000 | 0.015 | 0.015 | 0.000 | 0% | 4.985 | 100% | Work completed.Funds Released on 07-02-17. |
| 14 | 6795 | Repl. Of Damages focemain Larex Colony Disposal | 16.152 | 7.557 | 0.000 | 0.443 | 0.443 | 0.000 | 0% | 7.557 | 55% | Funds Released on 07-02-17. |
| 15 | 6796 | Repl. Of S/S St. No 35 36&37 Nai Adabies survey colony katachi Abadi | 3.200 | 3.153 | 0.000 | 0.047 | 0.047 | 0.000 | 0% | 3.153 | 99% | Funds Released on 07-02-17. |
| 16 | 6797 | Repl. Of Sewer Line of St No. 23 and inst. Of Non return Value | 1.700 | 1.676 | 0.000 | 0.024 | 0.024 | 0.000 | 0% | 1.676 | 99% | Funds Released on 07-02-17. |

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3,405.450

(Rs. In million)

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|---------|---------|---|---------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 17 | 6798 | Placing of Missing Links W / S Lines in Different Areas. | 4.000 | 3.995 | 0.000 | 0.005 | 0.005 | 0.000 | 0% | 3.995 | 100% | Work completed |
| 18 | 6799 | Repl. Of Sewer Line Ahata Haji Mosa. | 3.000 | 1.892 | 0.000 | 1.108 | 1.108 | 0.000 | 0% | 1.892 | 75% | Funds Released on 07-02-17. |
| 19 | 6800 | Imp. Of W/S lines at Basti Saider Shah 23 Gharana Along Railway Line Khawaja Behari St No. 03 Mian Mir and Adjoining Sts | 9.000 | 8.999 | 0.000 | 0.001 | 0.001 | 0.000 | 0% | 8.999 | 100% | Work completed |
| 20 | 6801 | Augmentation of disposal Station Infactory Road Dharampura. | 6.000 | 5.815 | 0.000 | 0.185 | 0.185 | 0.000 | 0% | 5.815 | 100% | Work completed |
| 21 | 6802 | Imp. Of S/S with 18" dia Sewer Line at Mozang Rd (For Punj Mehal Road) and Making connection at Central Drain, District Lahore. | 12.000 | 2.808 | 0.000 | 9.192 | 9.192 | 2.215 | 24% | 5.023 | 50% | Funds Released on 07-02-17. |
| 22 | 6803 | Inst. Of Tubewell (02 Cfs) at kamal St faseeh Road Near Graveyard Lahore. | 12.000 | 8.763 | 0.000 | 3.237 | 3.237 | 0.373 | 12% | 9.136 | 100% | Funds Released on 07-02-17. Work Completed. |
| 23 | 6804 | Repl. Of Sewer Line in Ahmad Shah St Ali Park Jinnah St Imran St Shah Gillan Wala & Anjum Javaid Wali Gali District Lahore. | 12.400 | 10.994 | 0.000 | 1.406 | 1.406 | 0.000 | 0% | 10.994 | 92% | Funds Released on 07-02-17. Work Completed. |
| 24 | 6805 | Inst of (02Cfs) Tubewell at Gunj Buksh Road District Lahore. | 12.000 | 10.315 | 0.000 | 1.685 | 1.685 | 0.056 | 3% | 10.371 | 100% | Funds Released on 07-02-17. Work Completed. |
| 25 | 6806 | Repl. Of Deeper / Outlived water supply lines at union Park Main Bazaar & Adjoining St and Maqboll Road & Adjoining Sts District Lahore. | 10.080 | 8.900 | 0.000 | 1.180 | 1.180 | 0.000 | 0% | 8.900 | 93% | Funds Released on 07-02-17. Work Completed. |
| 26 | 6807 | Repl. Of Deeper / outlives w/s lines at Batami Road & its Adjoining Sts Distrcit Lahore. | 13.000 | 11.804 | 0.000 | 1.196 | 1.196 | 0.000 | 0% | 11.804 | 93% | Funds Released on 07-02-17. Work Completed. |
| 27 | 6808 | Installation of Tubewell (02Cfs) at Goshat Market. | 12.000 | 9.789 | 0.000 | 2.211 | 2.211 | 0.018 | 1% | 9.807 | 100% | Funds Released on 07-02-17. Work Completed. |
| 28 | 6809 | Inst. Of Tubewell (02 cfs) at main Park G.T Road. | 12.000 | 9.170 | 0.000 | 2.830 | 2.830 | 1.494 | 53% | 10.664 | 100% | Funds Released on 07-02-17. Work Completed. |
| 29 | 6810 | Inst. Tubewell (02cfs) at Babar Road. | 12.000 | 10.355 | 0.000 | 1.645 | 1.645 | 0.000 | 0% | 10.355 | 90% | Funds Released on 07-02-17. |
| 30 | 6811 | Repl. Of W/S line at Fateh Shaer Road and maiking connection and adjoining st with newly proposed at new mazang Bagh Gul Bagam District Lahore. | 15.000 | 14.953 | 0.000 | 0.047 | 0.047 | 0.000 | 0% | 14.953 | 100% | Work completed |
| 31 | 6812 | Inst. Of 4Cfs Tubewell Chah Quarban Wala Pir Ghazi Road District Lahore. | 16.000 | 12.138 | 0.000 | 3.862 | 3.862 | 0.612 | 16% | 12.750 | 100% | Funds Released on 07-02-17. Work Completed. |
| 32 | 6813 | Repl. Of Deeper / Outlived W/S line Chah Quarban wala Pir Ghazi Road Adjoining St District Lahore. | 14.620 | 6.070 | 0.000 | 8.550 | 8.550 | 6.950 | 81% | 13.020 | 92% | Funds Released on 07-02-17. Work Completed. |
| 33 | 6814 | Inst of 2cfs Horizontal Pump 400 KVA Transformer for Ahatt Mool Chand District Lahore. | 22.000 | 18.299 | 0.000 | 3.701 | 3.701 | 0.000 | 0% | 18.299 | 100% | Funds Released on 07-02-17. Work Completed. |
| 34 | 6815 | Repl. Of Sewer Line at Ahata Makhan Singh and Chobacha Lahore. | 12.520 | 11.350 | 0.000 | 1.170 | 1.170 | 0.000 | 0% | 11.350 | 100% | Funds Released on 07-02-17. Work Completed. |
| 35 | 6816 | Repl. Of Worn Out W / S lines at Ahatta Makhan singh Chobacha Lahore | 15.200 | 13.759 | 0.000 | 1.441 | 1.441 | 1.441 | 100% | 15.200 | 100% | Work completed |
| 36 | 6817 | Repl. Of Deeper / Outlived W/S lines at Fazlia & shah Jamal Lahore. | 17.500 | 16.552 | 0.000 | 0.948 | 0.948 | 0.542 | 57% | 17.094 | 100% | Funds Released on 07-02-17. Work Completed. |

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| 37 | 6818 | Repl. Of Outlived W/S lines at I sts of Ahatta Mool Chand Mozang and Shadman Lahore. | 20.000 | 12.844 | 0.000 | 7.156 | 7.156 | 0.000 | 0% | 12.844 | 100% | Funds Released on 07-02-17.Work Completed. |
| 38 | 6819 | Repl. Of Deeper / Outlived W/S line at Katachi Abadi Noor Colony, Baba Pir Babar Rad, Azeem Ground & Dars Baray Mian Lahore. | 20.000 | 19.743 | 0.000 | 0.257 | 0.257 | 0.000 | 0% | 19.743 | 100% | Work completed |
| 39 | 6820 | Installation of Tubewell (04-Cfs) AT Zafar Colony Lahore. | 14.500 | 10.927 | 0.000 | 3.573 | 3.573 | 1.305 | 37% | 12.232 | 100% | Funds Released on 07-02-17. Work Completed. |
| 40 | 6821 | Repl. Of Deeper / Outlived W/S lines at Mohallah Dhobbian Aria Samaj St No. 96 Bobi wali Gali Bilal St Shah Sharaf St Pir Akbar St & Localities old Abbadies with G.I Pipe and ichhra Morr main Bazar to Shama Chowk Lahore | 40.790 | 15.459 | 0.000 | 13.221 | 13.221 | 0.640 | 5% | 16.099 | 100% | Funds Released on 07-02-17. Work Completed. |
| 41 | 6822 | Repl. Of Deeper / Outlived Lines at Nawab Pura Rawan Road & Adjoining St Lahore. | 14.620 | 14.109 | 0.000 | 0.511 | 0.511 | 0.000 | 0% | 14.109 | 100% | Work Completed. |
| 42 | 6823 | Repl. Of Deeper / Outlived W/S Lines at Jamilabad Faiz Nagar Larex Singh Pura Sabzi Mandi Abbadi Lahore. | 15.000 | 14.272 | 0.000 | 0.728 | 0.728 | 0.000 | 0% | 14.272 | 100% | Work Completed. |
| 43 | 6824 | Repl. Of Sewer line at main Mir Pind & Upper Mall Scheme Lahore. | 13.500 | 13.023 | 0.000 | 0.477 | 0.477 | 0.000 | 0% | 13.023 | 100% | Work Completed. |
| 44 | 6825 | Inst. Of Tubewell (02 Cfs) at Baja Line District Lahore. | 12.000 | 9.747 | 0.000 | 2.253 | 2.253 | 0.000 | 0% | 9.747 | 100% | Funds Released on 07-02-17. Work Completed. |
| 45 | 6826 | Repl. Of Deeper / Outlived W/S Lines at Baja Line Baba Zahid Wali Gali and Tanki No. 56 St District Lahore. | 12.788 | 11.660 | 0.000 | 1.128 | 1.128 | 0.000 | 0% | 11.660 | 95% | Work near completion. |
| 46 | 6827 | Inst. Of Tubewell (02Cfs) at Mughalpura Road / Larex Colony District Lahore. | 12.000 | 8.711 | 0.000 | 3.289 | 3.289 | 1.950 | 59% | 10.661 | 90% | Funds Released on 07-02-17. |
| 47 | 6828 | Installation of Tubewell (02Cfs) at Basti Saider Shah District Lahore. WASA LDA | 12.000 | 7.277 | 0.000 | 4.723 | 4.723 | 3.118 | 66% | 10.395 | 88% | Funds Released on 07-02-17. |
| | | Sub-Total | 1600.250 | 391.071 | 0.000 | 411.249 | 411.249 | 176.047 | 43% | 567.118 | | |
| | | PHA Lahore | | | | | | | | | | |
| 1 | 6075 | Development of Greater Iqbal Park lahore | 3403.242 | 679.000 | 0.000 | 1785.749 | 1785.749 | 1035.000 | 58% | 1714.000 | 95% | Funds Allocated by P&DD on 25-11-16.Funds Released on 08-12-16 & 09-05-17. |
| 2 | 7102 | Beautification and up-gradation of Thokar Niaz Baig Flyover Bridge both sides of Lahore | 49.688 | 0.000 | 0.000 | 49.688 | 49.688 | 18.000 | 36% | 18.000 | 75% | Funds Allocated by P&DD on 02-03-17.Funds released by FD.10-04-17. |
| 3 | 7328 | Establishment of Cricket ground and allied facilities in Govt.Rabia Basri College for Women,Lahore | 12.500 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0% | 0.000 | 10% | Funds Allocated by P&DD on 12-04-17. |
| 4 | 7568 | Vertical Horticulture on Metro Bus(MBS) Pillars in Lahore | 201.283 | 0.000 | 0.000 | 201.283 | 201.283 | 9.000 | 4% | 9.000 | 0% | Funds Allocated by P&DD on 28-04-17.Funds released by FD on 10-05-17. |
| | | Sub-Total | 3666.713 | 679.000 | 0.000 | 2046.720 | 2046.720 | 1062.000 | 52% | 1741.000 | | |
| | | FDA | | | | | | | | | | |

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(Rs. In million)

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|---------|---------|---|------------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|---|
| 1 | 7090 | Repair/Improvement of Road from Gulshan e Rafique Chowk St. No. 20 Nisar Colony to Risalay wala Road (Length 4800 RFT). FDA | 58.400 | 30.000 | 0.000 | 28.400 | 28.400 | 16.400 | 58% | 46.400 | 70% | Funds Allocated by P&DD on 01-03-17. Funds Released by FD on 22-03-17. Date of Completion= 30/06/2017 Remaining Works:- Shifting of Railway Crossing, Some Road Works. Balance funds amounting to Rs. 28.400 released on 22/03/17. Rs. 12.00 Million will be paid to Railway on account of shifting of Railway Crossing at Samanabad, Faisalabad. |
| | | Sub-Total | 58.400 | 30.000 | 0.000 | 28.400 | 28.400 | 16.400 | 58% | 46.400 | | |
| | | WASA FDA | | | | | | | | | | |
| 1 | 1986 | Laying of Water Supply Lines in different areas of PP-71, Faisakabad. | 10.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | | Funds Allocated by P&D on 15-11-16. |
| 2 | 7353 | PC-II for Improvement of water supply system in Murree(PPP) | 10.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0% | 0.000 | | |
| | | Sub-Total | 20.000 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0% | 0.000 | | |
| | | RDA | | | | | | | | | | |
| 1 | 6834 | Hiring of Transaction Advisory Services for Construction of Rawalpindi Ring Road under PPP Mode Length=47.32 Km(PC-II) | 26.600 | 0.000 | 0.000 | 26.600 | 26.600 | 12.520 | 47% | 12.520 | 30% | Funds Allocated by P&DD on 08-02-17. Funds Released by FD on 10-03-17. |
| 2 | 7212 | Widening / Improvement of Double Road (Cricket Stadium Road) from Murree Road to I.J.P. Road, Rawalpindi RDA | 172.000 | 162.922 | 0.000 | 9.078 | 9.078 | 8.980 | 99% | 171.902 | 100% | Funds Allocated by P&DD on 16-03-17 to clear the pending Labilities against the scheme of Financial year 2015-16. Funds released by FD.05-04-17. |
| 3 | 7338 | Dualization of Adiyala road from Govt. Servant Housing foundation to Adiyala Jail,Rawalpindi | 371.500 | 0.000 | 0.000 | 86.856 | 86.856 | 78.160 | 90% | 78.160 | 98% | Funds Allocated by P&DD on 12-04-17. Funds released by FD on 19-04-17 |
| 4 | 7339 | Rehabilitation /Improvement of High Court Road from G.T road to Car Chowk,Rawalpindi | 383.654 | 0.000 | 0.000 | 66.722 | 66.722 | 50.530 | 76% | 50.530 | 100% | Funds Allocated by P&DD on 12-04-17. Funds released by FD on 19-04-17 |
| 5 | 7361 | Construction of Pedestrian Bidge at Lai Nullah Near Dhoke Ratta,Rawalpindi | 17.353 | 0.000 | 0.000 | 5.353 | 5.353 | 0.000 | 0% | 0.000 | | Funds Allocated by P&DD on 12-04-17. Funds released by FD on 08-05-17. Tenders will be recived & opened on 29.05.2017. Acceptance letter will be issued on 10.06.2017 after fulfill all codal formaliteis. |
| 6 | 7820 | Rawalpindi-Islamabad Metro Bus Project | 44560.220 | 42743.360 | 0.000 | 400.000 | 400.000 | 300.000 | 75% | 43043.360 | 100% | Funds released by FD on 08-05-17. |
| | | Sub-Total | 45531.327 | 42906.282 | 0.000 | 594.609 | 594.609 | 450.190 | 76% | 43356.472 | | |
| | | WASA RDA | | | | | | | | | | |
| 1 | 6677 | Upgradation /Rehabilitation of Rawal Lake Filtration Plant Rawalpindi | 199.586 | 135.000 | 0.000 | 64.586 | 64.586 | 25.000 | 39% | 160.000 | 96% | Funds Allocated by P&DD on 18-01-17. Additinal Funds Allocated by P&DD on 27-04-17. Released by FD on 26-01-17. Rs.39.586 million released by Fd as a supplementery grant date 05-05-17. Scheme near completion |

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|---------|---------|---|----------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| | | Sub-Total | 199.586 | 135.000 | 0.000 | 64.586 | 64.586 | 25.000 | 39% | 160.000 | | |
| | | PHA Rawalpindi | | | | | | | | | | |
| 1 | 6612 | Provision of funds to PHA Rawalpindi for security arrangements in Public Parks, District Rawalpindi | 50.000 | 0.000 | 0.000 | 50.000 | 50.000 | 14.772 | 30% | 14.772 | | Funds Allocated by P&DD on 07-01-17 Funds Released by FD on 17-01-17. In Billing process fund will be utilized up to 30 June 2017 |
| | | Sub-Total | 50.000 | 0.000 | 0.000 | 50.000 | 50.000 | 14.772 | 30% | 14.772 | | |
| | | WASA MDA | | | | | | | | | | |
| 1 | 2052 | Repair of Water Supply in various localities of NA150/PP196 | 20.000 | 0.000 | 0.000 | 10.000 | 10.000 | 5.051 | 51% | 5.051 | 52% | Tenders received on 29-11-2016 & in process. Funds Released by F.D on 09-01-17 |
| 2 | 2368 | Rural Sewerage & Drainage Scheme in UC 52 District Multan. | 68.510 | 0.000 | 0.000 | 40.000 | 40.000 | 10.374 | 26% | 10.374 | 55% | Approved AA issued on 1.10.2016 - Funds Released by F.D on 09-01-17. Rs. 30. million re-appropriated(+) dated 20-04-03-17. |
| 3 | 2369 | Rural Sewerage & Drainage Scheme in UC 129 District Multan. | 70.000 | 0.000 | 0.000 | 42.285 | 42.285 | 10.232 | 24% | 10.232 | 51% | Approved AA issued on 1.10.2016 - Funds Released by F.D on 09-01-17. Rs. 27.285. million re-appropriated(+) dated 20-04-03-17. |
| 4 | 6263 | Sewerage and water supply at Multan City | 2817.208 | 0.000 | 0.000 | 400.000 | 400.000 | 195.016 | 49% | 195.016 | 80% | Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16. |
| 5 | 6264 | Prime Minister's Southern Punjab Development Package Seweage Scheme for Middle Zone (Kirri | 72.410 | 0.000 | 0.000 | 15.000 | 15.000 | 15.000 | 100% | 15.000 | 90% | Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16. |
| 6 | 6265 | Provision of Machinery for over loaded Disposal stations, WASA Multan | 366.125 | 0.000 | 0.000 | 100.000 | 100.000 | 50.000 | 50% | 50.000 | 80% | Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16. |
| 7 | 6266 | Sewerage System for areas adjacent to inner bypass(Northern Zone), Multan | 411.155 | 0.000 | 0.000 | 85.000 | 85.000 | 74.155 | 87% | 74.155 | 85% | Funds Allocated by P&DD on 16-12-16. Funds Released by FD on 16-12-16. |
| 8 | 2371 | Sewerage and Water Supply Schemes in UC1 Nizamabad, UC2 Amirabad, UC3 Shadab Colony, UC4 Gulgasht Colony, UC5 Usmanabad, UC6 Officers Colony, UC7 Shamsabad, UC8 Shamsabad, UC9 Wahdat Colony, UC10 Khushal Colony, UC11 Hasanabad, UC12 Mehria Colony, UC 13 B | 50.000 | 0.000 | 0.000 | 10.000 | 10.000 | 5.563 | 56% | 5.563 | 53% | Approved AA issued on 1.10.2016 - Funds Released by F.D on 09-01-17 |
| 9 | 2376 | Upgrading and new lines of water supply & sewerage in each Union Councils 14 & 15 | 35.000 | 0.000 | 0.000 | 15.000 | 15.000 | 14.978 | 100% | 14.978 | 48% | Funds Released by F.D on 09-01-17 |

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|---------|---------|---|-------------------|-------------------|-----------------------|-----------------------------------|-----------------------|--------------------------------|-------------------------------------|--|-----------------------|--|
| 10 | | Providing, Laying & rehabilitation of Sewerage System in UC # 82 Suraj Miani Multan | 28.169 | 0.000 | 0.000 | 10.000 | 10.000 | 4.377 | 44% | 4.377 | | Funds Released by F.D on 12-05-17 |
| 11 | | Rehabilitation / Laying of sewer lines in Basti Nawab Pur Multan | 21.450 | 0.000 | 0.000 | 8.000 | 8.000 | 0.000 | 0% | 0.000 | 40% | Funds Released by F.D on 12-05-17 |
| 12 | | Replacement & laying of sewer lines in UC # 64 Piranghaib Multan | 29.345 | 0.000 | 0.000 | 10.000 | 10.000 | 3.707 | 37% | 0.000 | 60% | Funds Released by F.D on 12-05-17 |
| | | Sub-Total | 3989.372 | 0.000 | 0.000 | 745.285 | 745.285 | 388.453 | 52% | 4,377.825 | | |
| | | PHA Multan | | | | | | | | | | |
| 1 | | Rehabilitation of Parks in Urban Ucs Near old Baraf Khana Multan,Peer Khursheed Colony,Tibbe Sher Khan,Multan City | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | | Funds by FD on 05-05-17.Tendar opening date 06/06/2017 |
| | | Sub-Total | 2.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0% | 0.000 | | |
| | | PHA Sargodah | | | | | | | | | | |
| 1 | 6647 | Construction of Park Sahiwal City,District Sargodha | 15.000 | 0.000 | 0.000 | 15.000 | 15.000 | 4.437 | 30% | 4.437 | 30% | Funds Allocated by P&DD on 13-02-17. Funds Released on 31-03-17. |
| 2 | 7159 | Improvement of Green Belt Kama Chowk to Katchary Chowk,Habib Bank to Veterinary Hospital & Kalma Chowk Girls Degree College Khushab Road Shahpur Sadar,District Sargodha. | 3.690 | 0.000 | 0.000 | 3.690 | 3.690 | 1.113 | 30% | 1.113 | 31% | Funds Allocated by P&DD 17-03-17. Funds Released by F.D 31-03-17. |
| | | Sub-Total | 18.690 | 0.000 | 0.000 | 18.690 | 18.690 | 5.550 | 30% | 5.550 | | |
| | | PHA Sahiwal | | | | | | | | | | |
| 1 | | Beautification of parks and main crossing/chowks of sahiwal | 40.000 | 0.000 | 0.000 | 40.000 | 40.000 | 0.000 | 0% | 0.000 | | Funds Allocated by P&DD 10-04-17.Funds Released by FD on 28-04-17. |
| | | Sub-Total | 40.000 | 0.000 | 0.000 | 40.000 | 40.000 | 0.000 | 0% | | | |
| | | Total Supplementary | 89271.920 | 55085.611 | 0.000 | 11934.248 | 9864.248 | 4449.350 | 45% | 60195.643 | | |
| | | Grand Total ADP+ODP+Supplementary | 160836.009 | 72827.599 | 17700.000 | 25626.835 | 22823.433 | 14739.276 | 65% | 88227.557 | | |