

# Water Supply & Sanitation with PSPC

(Million Rs)

		Total	On-going	New
<b>Total No. of Schemes</b>		<b>1582</b>	<b>696</b>	<b>548-7 =541 Suppl.=345 Total = 886</b>
<b>Un-approved Schemes</b>	<b>As on 01.07.16</b>	<b>551</b>	<b>3</b>	<b>548</b>
	<b>As on 30.04.17</b>	<b>16</b>	<b>-</b>	<b>16</b>
<b>Original Allocation 2016-17</b>		<b>45000</b>	<b>8000</b>	<b>37000</b>
<b>Revised Allocation 2016-17</b>		<b>32626</b>	<b>14710</b>	<b>17916</b>
<b>Funds Released by P&amp;D As on 30.04.17</b>		<b>32306</b>	<b>14710</b>	<b>17596</b>
<b>Funds Released by FD As on 30.04.17</b>		<b>26358</b>	<b>14269</b>	<b>12089</b>
<b>Funds Utilized As on 30.04.17</b>		<b>20228</b>	<b>11291</b>	<b>8937</b>
<b>% Utilization on releases (MPRs)</b>	<b>As on 30.04.17</b>	<b>77%</b>	<b>79%</b>	<b>74%</b>
	<b>As on 30.04.16</b>	<b>75%</b>	<b>82%</b>	<b>65%</b>
<b>Funds Released / Transferred in Account-IV (249 Nos.)</b>		<b>858</b>		<b>858</b>
<b>Utilization in Account-IV</b>				
<b>List of Slow Moving Schemes (Less than 84%)</b>		<b>526</b>	<b>151</b>	<b>375</b>
<b>List of Mega projects/Foreign aided projects (&gt;400 million)</b>		<b>37</b>	<b>26</b>	<b>11</b>
<b>Bottlenecks (if any)</b>				

★ Schemes shifted to WASA-LDA (1) / WASA-MDA (5) / WASA-FDA (1) (7 Nos.)  
Shifted from WASA-LDA (1) Shifted from Road Sector (2) (3 Nos.)