

Water Supply & Sanitation

(Million Rs)

		Total	On-going	New
Total No. of Schemes		1475	696	548-7+3[★]=544 Suppl.=235 Total = 779
Un-approved Schemes	As on 01.07.16	551	3	548
	As on 28.02.17	24	-	24
Original Allocation 2016-17		15000	8000	7000
Revised Allocation 2016-17		23189	13872	9317
Funds Released by P&D As on 28.02.17		22702	13872	8830
Funds Released by FD As on 28.02.17		21953	13362	8591
Funds Utilized As on 28.02.17		12350	8722	3628
% Utilization on releases (MPRs)	As on 28.02.17	56%	65%	42%
	As on 29.02.16	63%	71%	50%
Funds Released / Transferred in Account-IV (249 Nos.)		858		858
Utilization in Account-IV				
List of Slow Moving Schemes (Less than 66%)		493	149	344
List of Mega projects/Foreign aided projects (>400 million)		34	25	9
Bottlenecks (if any)				

★ Schemes shifted to WASA-LDA (1) / WASA-MDA (5) / WASA-FDA (1) (7 Nos.)
Shifted from WASA-LDA (1) Shifted from Road Sector (2) (3 Nos.)