

Water Supply & Sanitation

(Million Rs)

		Total	On-going	New
Total No. of Schemes		1477	696	548-7+1[★]=542 Suppl.=239 Total = 781
Un-approved Schemes	As on 01.07.16	551	3	548
	As on 31.01.17	31	-	31
Original Allocation 2016-17		15000	8000	7000
Revised Allocation 2016-17		16338	8383	7955
Funds Released by P&D As on 31.01.17		14821	8383	6438
Funds Released by FD As on 31.01.17		14383	8184	6199
Funds Utilized As on 31.01.17		9798	7029	2769
% Utilization on releases (MPRs)	As on 31.01.17	68%	86%	45%
	As on 31.01.16	68%	83%	46%
Funds Released / Transferred in Account-IV (171 Nos.)		757		757
Utilization in Account-IV				
List of Slow Moving Schemes (Less than 58%)		332	40	292
List of Mega projects/Foreign aided projects (>400 million)		35	25	10
Bottlenecks (if any)				

★ Schemes shifted to WASA-LDA (1) / WASA-MDA (5) / WASA-FDA (1) (7 Nos.)
Shifted from WASA-LDA (1 No.)