

Water Supply & Sanitation

(Million Rs)

		Total	On-going	New
Total No. of Schemes		1404	696	548 Suppl=160 Total = 708
Un-approved Schemes	As on 01.07.16	551	3	548
	As on 30.09.16	94	-	94
Original Allocation 2016-17		15000	8000	7000
Revised Allocation 2016-17		15285	8000	7285
Funds Released by P&D As on 30.09.16		10230	8000	2230
Funds Released by FD As on 30.09.16		8149	7949	200
Funds Utilized As on 30.09.16		2812	2812	0
% Utilization on releases (MPRs)	As on 30.09.16	34%	35%	0%
	As on 30.09.15	36%	44%	2%
Funds Released / Transferred in Account-IV (147 Nos.)		333.513		333.513
Utilization in Account-IV				
List of Slow Moving Schemes (Less than 25%)		126	126	
List of Mega projects / Foreign aided projects		87	64	23
Bottlenecks (if any)				