

**MONTHLY PROGRESS REPORT TILL END 30.04.17  
(DEVELOPMENT PROGRAMME 2016-17)**

**URBAN DEVELOPMENT**

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 30.04.17	%age Utilization 30.04.17
<b>On- Going (ADP) UD</b>							
ADP	60	11372.000	8580.635	8580.635	8559.181	6782.455	79%
<b>Total(on-going)</b>	<b>60</b>	<b>11372.000</b>	<b>8580.635</b>	<b>8580.635</b>	<b>8559.181</b>	<b>6782.455</b>	<b>79%</b>
<b>New (ADP) UD</b>							
ADP	46	5328.000	4652.351	3977.133	3939.881	1805.050	46%
<b>Total (NEW)</b>	<b>46</b>	<b>5328.000</b>	<b>4652.351</b>	<b>3977.133</b>	<b>3939.881</b>	<b>1805.050</b>	<b>46%</b>
<b>Total(On-going+NEW)</b>	<b>106</b>	<b>16700.000</b>	<b>13232.986</b>	<b>12557.768</b>	<b>12499.062</b>	<b>8587.505</b>	<b>69%</b>
<b>Other Development Programme</b>							
Low Income Housing	4	500.000	281.830	0.000	205.424	76.826	37%
Green Development Funds(PHA)	24	500.000	622.140	589.140	589.140	278.126	47%
<b>Total ODP</b>	<b>28</b>	<b>1000.000</b>	<b>903.970</b>	<b>589.140</b>	<b>794.564</b>	<b>354.952</b>	<b>45%</b>
<b>Supplementary Grant</b>	<b>85</b>	<b>0.000</b>	<b>8324.644</b>	<b>8314.644</b>	<b>7926.008</b>	<b>3127.227</b>	<b>39%</b>
<b>Grand Total</b>	<b>219</b>	<b>17700.000</b>	<b>22461.600</b>	<b>21461.552</b>	<b>21219.634</b>	<b>12069.684</b>	<b>57%</b>