

**MONTHLY PROGRESS REPORT TILL END 31.03.17
(DEVELOPMENT PROGRAMME 2016-17)**

URBAN DEVELOPMENT

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 31.03.17	%age Utilization 31.03.17
On- Going (ADP) UD							
ADP	60	11372.000	11323.600	11323.600	11323.600	6316.918	56%
Total(on-going)	60	11372.000	11323.600	11323.600	11323.600	6316.918	56%
New (ADP) UD							
ADP	46	5328.000	5283.498	4190.377	4143.125	1067.837	26%
Total (NEW)	46	5328.000	5283.498	4190.377	4143.125	1067.837	26%
Total(On-going+NEW)	106	16700.000	16607.098	15513.977	15466.725	7384.755	48%
Other Development Programme							
Low Income Housing	4	500.000	303.284	0.000	205.424	72.665	35%
Green Development Funds(PHA)	24	500.000	622.140	589.140	487.000	207.892	43%
Total ODP	28	1000.000	925.424	589.140	692.424	280.557	41%
Supplementary Grant	73	0.000	4875.093	4865.093	4756.327	1256.819	26%
Grand Total	207	17700.000	22407.615	20968.210	20915.476	8922.131	43%