

**MONTHLY PROGRESS REPORT TILL END 31.08.16  
(DEVELOPMENT PROGRAMME 2016-17)**

**URBAN DEVELOPMENT**

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 31.08.16	%age Utilization 31-08-16
<b>On- Going (ADP) UD</b>							
ADP	60	11372.000	11372.000	11372.000	11372.000	498.160	4%
<b>Total(on-going)</b>	<b>60</b>	<b>11372.000</b>	<b>11372.000</b>	<b>11372.000</b>	<b>11372.000</b>	<b>498.160</b>	<b>4%</b>
<b>New (ADP) UD</b>							
ADP	46	5328.000	5328.000	140.000	140.000	0.000	0%
<b>Total (NEW)</b>	<b>46</b>	<b>5328.000</b>	<b>5328.000</b>	<b>140.000</b>	<b>140.000</b>	<b>0.000</b>	<b>0%</b>
<b>Total(On-going+NEW)</b>	<b>106</b>	<b>16700.000</b>	<b>16700.000</b>	<b>11512.000</b>	<b>11512.000</b>	<b>498.160</b>	<b>4%</b>
<b>Supplementary</b>	<b>1</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0%</b>
<b>Total(On-going+NEW+Suppl)</b>	<b>107</b>	<b>16700.000</b>	<b>16720.000</b>	<b>11532.000</b>	<b>11532.000</b>	<b>498.160</b>	<b>4%</b>