

**MONTHLY PROGRESS REPORT TILL END 30.11.16  
(DEVELOPMENT PROGRAMME 2016-17)**

**URBAN DEVELOPMENT**

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 30.11.16	%age Utilization 30-11-16
<b>On- Going (ADP) UD</b>							
ADP	60	11372.000	11372.000	11372.000	11372.000	3031.781	27%
<b>Total(on-going)</b>	<b>60</b>	<b>11372.000</b>	<b>11372.000</b>	<b>11372.000</b>	<b>11372.000</b>	<b>3031.781</b>	<b>27%</b>
<b>New (ADP) UD</b>							
ADP	53	5478.000	5378.000	1737.421	1137.421	41.724	4%
<b>Total (NEW)</b>	<b>53</b>	<b>5478.000</b>	<b>5378.000</b>	<b>1737.421</b>	<b>1137.421</b>	<b>41.724</b>	<b>4%</b>
<b>Total(On-going+NEW)</b>	<b>113</b>	<b>16850.000</b>	<b>16750.000</b>	<b>13109.421</b>	<b>12509.421</b>	<b>3073.505</b>	<b>25%</b>
<b>Other Development Programme</b>							
Low Income Housing	4	500.000	500.000	223.528	223.528	57.272	26%
Green Development Funds(PHA)	1	500.000	500.000	0.000	0.000	0.000	0%
<b>Total ODP</b>	<b>5</b>	<b>1000.000</b>	<b>1000.000</b>	<b>223.528</b>	<b>223.528</b>	<b>57.272</b>	<b>26%</b>
<b>Supplementary Grant</b>	<b>4</b>	<b>0.000</b>	<b>1072.078</b>	<b>1072.078</b>	<b>585.329</b>	<b>0.000</b>	<b>0%</b>
<b>Grand Total</b>	<b>122</b>	<b>17850.000</b>	<b>18822.078</b>	<b>14405.027</b>	<b>13318.278</b>	<b>3130.777</b>	<b>24%</b>