

**MONTHLY PROGRESS REPORT TILL END 31.10.16
(DEVELOPMENT PROGRAMME 2016-17)**

URBAN DEVELOPMENT

Rs. in Million

Authority/Agency	No. of schemes	Allocation for 2016-17	Revised Allocation for 2016-17	Funds Released by P&D	Funds Released by F.D	Expenditure till 31.10.16	%age Utilization 31-10-16
On- Going (ADP) UD							
ADP	60	11372.000	11372.000	11372.000	11372.000	2015.751	18%
Total(on-going)	60	11372.000	11372.000	11372.000	11372.000	2015.751	18%
New (ADP) UD							
ADP	46	5388.000	5388.000	620.000	265.000	0.000	0%
Total (NEW)	51	5388.000	5388.000	620.000	265.000	0.000	0%
Total(On-going+NEW)	111	16760.000	16760.000	11992.000	11637.000	2015.751	17%
Other Development Programme							
Low Income Housing	4	500.000	500.000	223.528	223.528	42.546	19%
Green Development Funds(PHA)	1	500.000	500.000	0.000	0.000	0.000	0%
Total ODP	5	1000.000	1000.000	223.528	223.528	42.546	19%
Supplementary Grant	2	0.000	31.660	31.660	0.000	0.000	0%
Grand Total	118	17760.000	17791.660	12247.188	11860.528	2058.297	17%